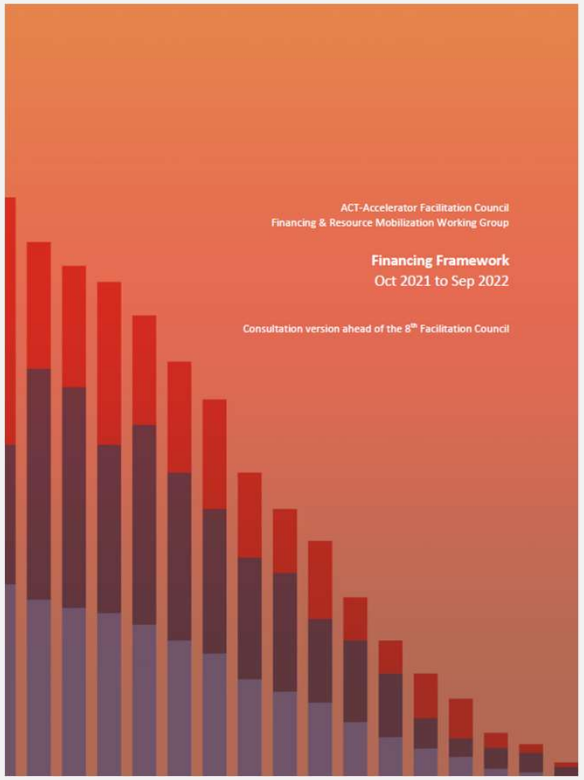
ACTaccelerator
ACCESS TO COVID-19 TOOLS

Hosted by World Health Organization

8th Facilitation Council Financing Framework

09 DECEMBER 2021

ACT now. ACT together to accelerate the end of the COVID-19 crisis



New Financing Framework

building upon the ACT-A Strategic Plan & Budget

3 key objectives:

- **Confirm the overall investment required** (ACT-A & complementary needs)
- **Identify & size the specific sources of financing** (e.g., grants, domestic resources, MDB financing)
- **Appeal to contributing countries with a clear and urgent ACT-A funding ask** ahead of a potential pledging event in early 2022

COLLABORATIVE APPROACH

Feedback from contributing countries, ACT-A agencies/ partners, and CSOs instrumental to the development process

Note: Not exhaustive

CONTRIBUTING COUNTRIES

Canada
Norway
United Kingdom
USA
France
Germany
South Africa
Plus other states

AGENCIES / PARTNERS

The Global Fund
FIND Diagnosis for all
Unitaid
World Health Organization
Bill & Melinda Gates foundation
unicef
World Bank Group
wellcome
Gavi The Vaccine Alliance
CEPI

CSOs

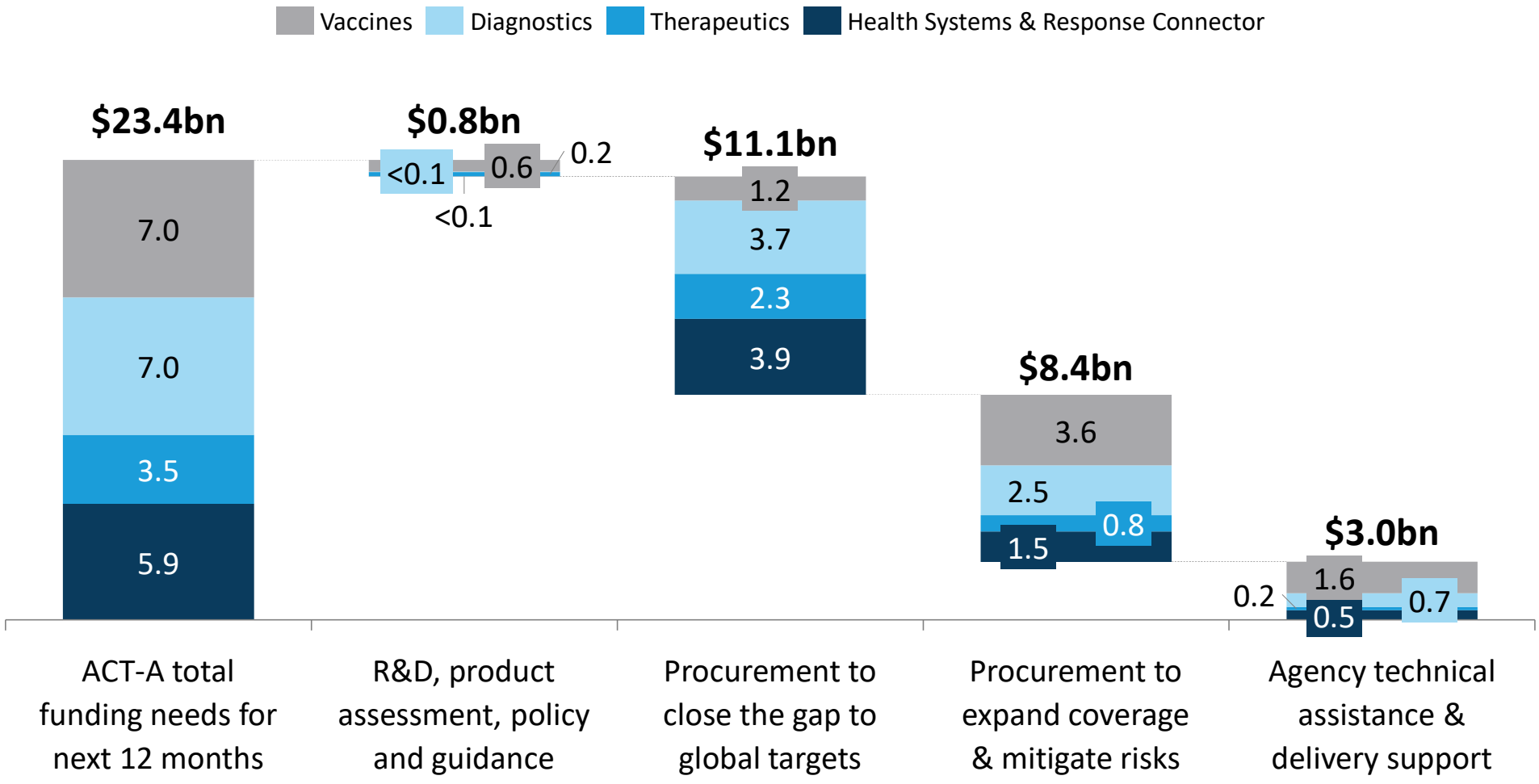
Pandemic Action Network
Save the Children
care

FC Financing & Resource Mobilization Working Group

RECAP ACT-A BUDGET

US$ 23.4bn funding need for ACT-A agencies outlined in the new 12-months Strategic Plan & Budget

ACT-A 2021-22 funding need by Pillar and outcome category – *USD Billion*



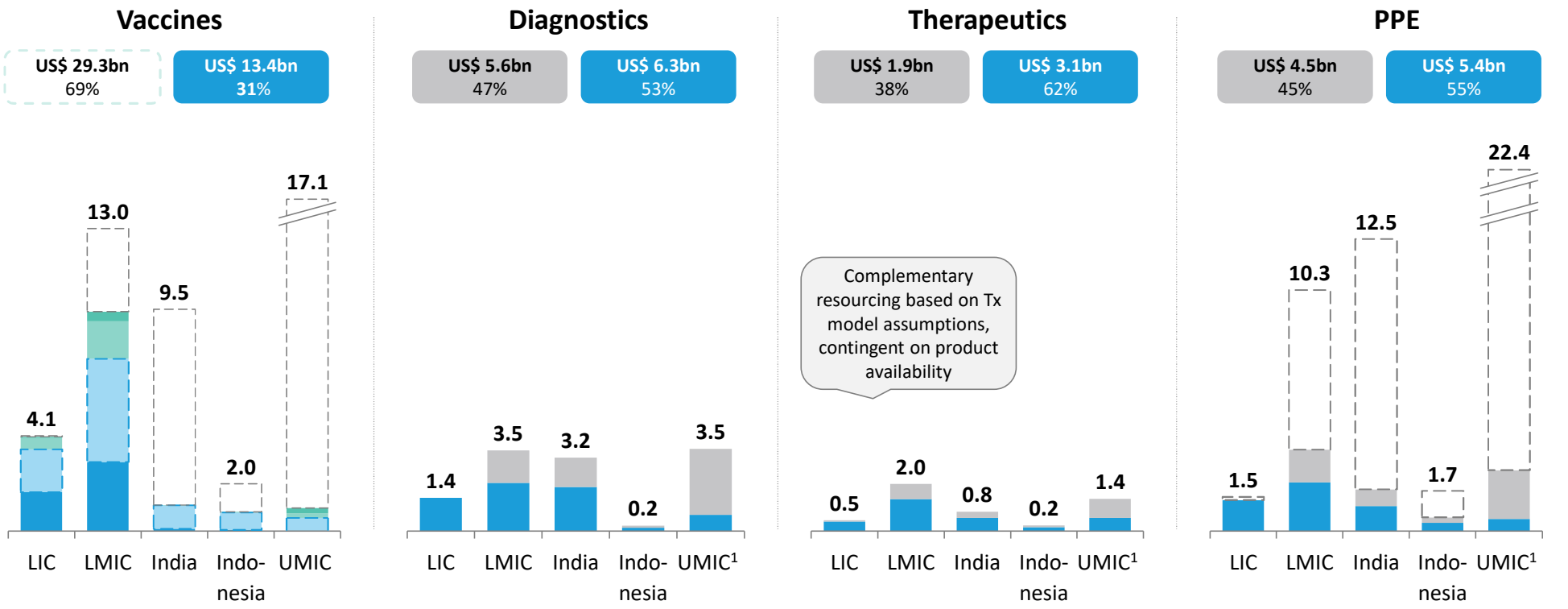
Note: Figures are rounded. Financing assumptions for different country income groups vary by Pillar and product

ADDITIONAL PROCUREMENT NEEDS

ACTaccelerator
ACCESS TO COVID-19 TOOLS

ACT-A budget only accounts for a portion of total procurement needs to achieve the global COVID-19 tools coverage targets

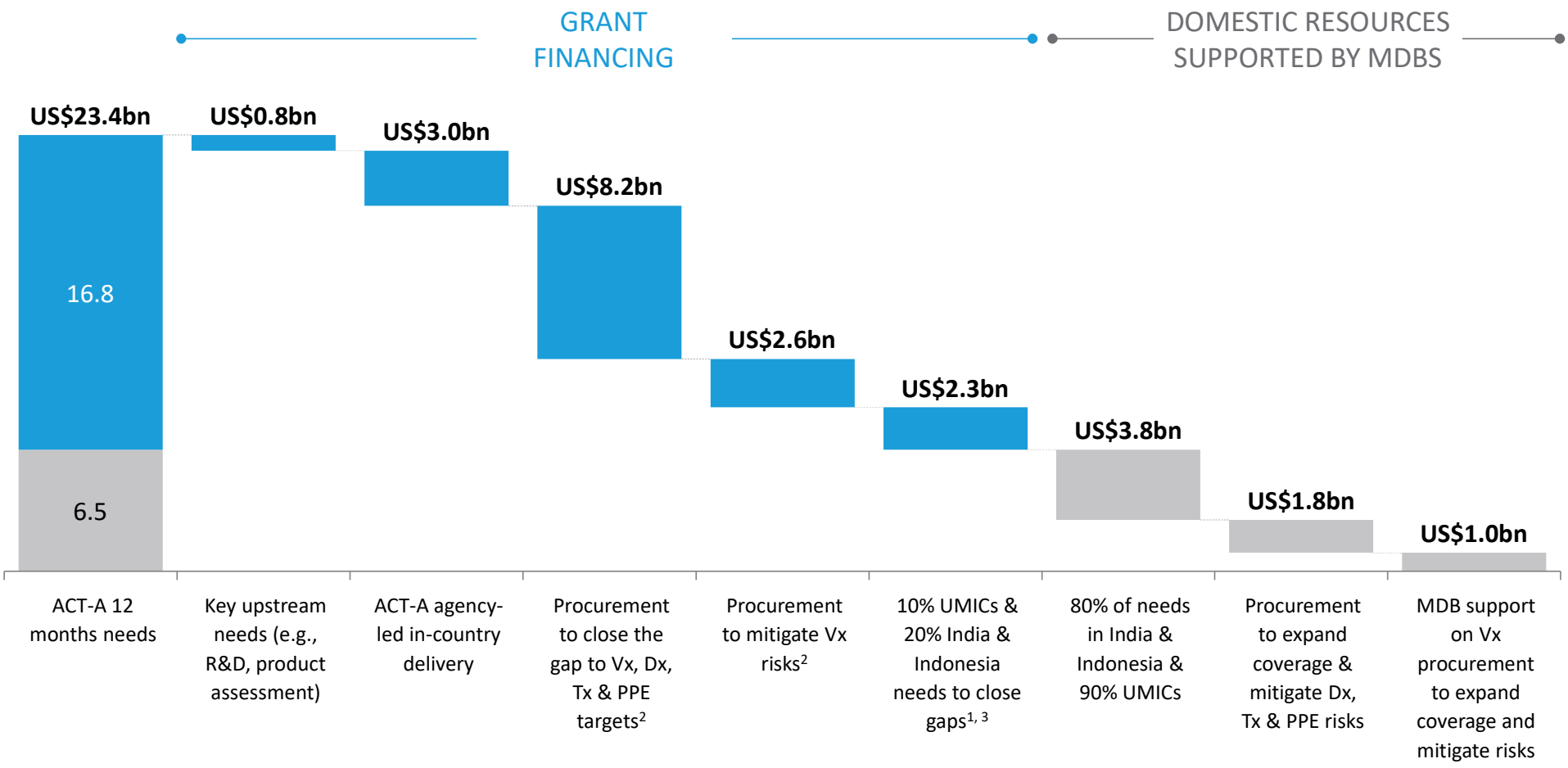
In US$ billion



1. Outside of UMICs at high or moderate risk of debt distress 2. These include bilateral deals, domestic supply and latest adjustments based on vaccination rates. 3. Domestic resourcing needs for PPE overlap with health systems needs other than for COVID-19. Note: Financial Council proposition to finance UMICs at 10% and India at 20% of their needs to reach the ACT-A targets, including all sequencing and costs for new therapeutics. UMICs countries with moderate to high risk of debt distress include Grenada, Guyana, Maldives, Marshall Islands, Samoa, St. Vincent & the Grenadines and Tonga. Figures are rounded.

ACT-A FINANCING FRAMEWORK

US$ 16.8bn grant financing need for global public goods and most critical procurement needs



1. Excluding of UMICs at high or moderate risk of debt distress 2. Except India, Indonesia and UMICs not in debt distress 3. Including all sequencing needs and costs for new therapeutics
Note: Financial Council proposition to finance UMICs at 10% and India at 20% of their needs to reach the ACT-A targets. Figures are rounded.

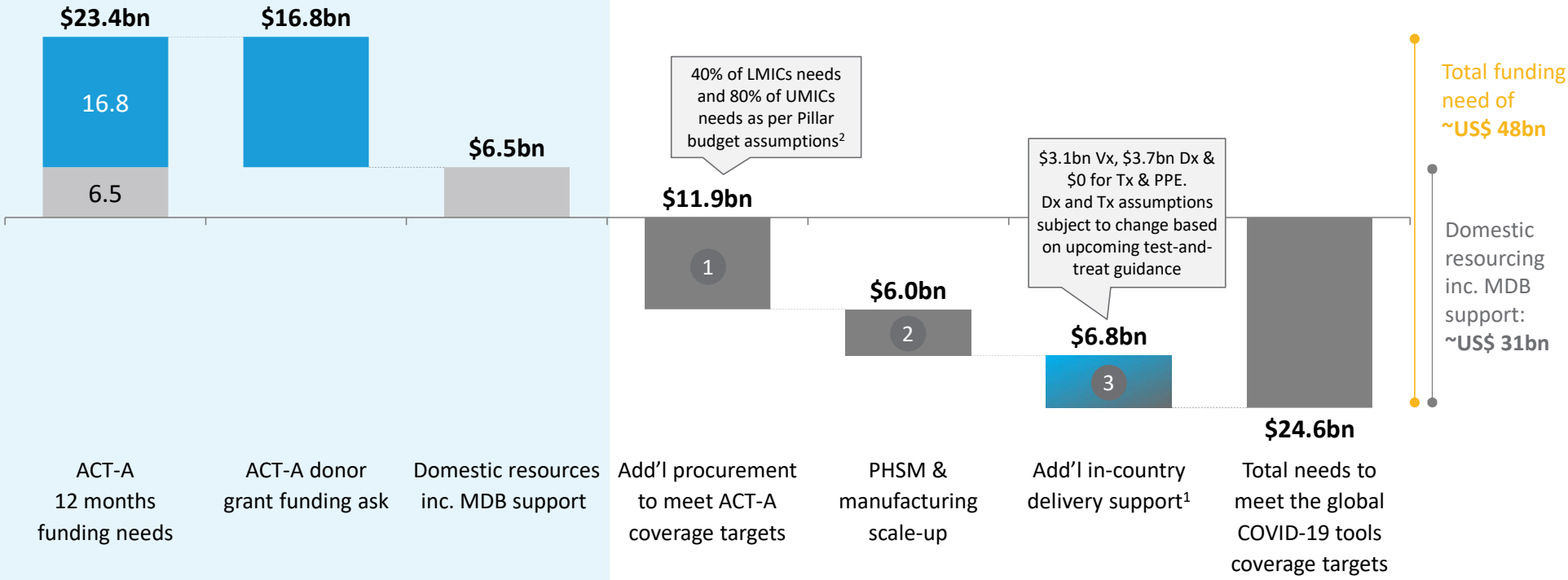
ACTaccelerator
ACCESS TO COVID-19 TOOLS
Hosted by World Health Organization

FINANCING FRAMEWORK FOR COMPLEMENTARY NEEDS

Complementary needs primarily covered by domestic resources inc. MDB support

NEW 12-MONTHS ACT-A BUDGET (AS OF OCTOBER 2021)

COMPLEMENTARY INVESTMENT NEEDS OUTSIDE OF ACT-A'S BUDGET



Donor grants Domestic resources inc. MDB support[1]

1. Plus possible bilateral grant financing 2. Excluding costs for vaccines and new therapeutics products, which are fully covered in ACT-A budget
Note: Figures are rounded.

ACTaccelerator
ACCESS TO COVID-19 TOOLS
Hosted by World Health Organization

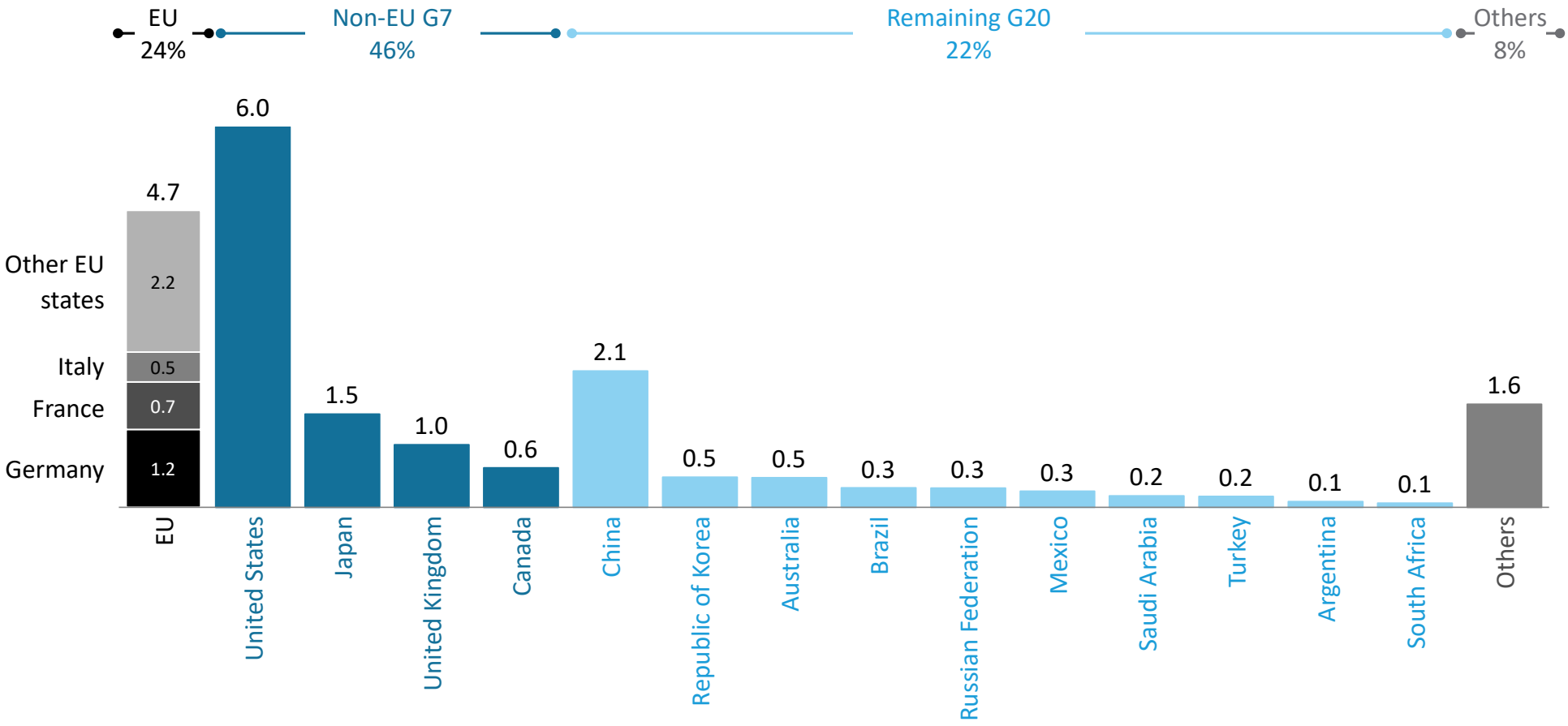
FAIR SHARES FOR ACT-A GRANTS

Overview of fair shares for key contributing countries based on US$ 16.8bn ask +20% buffer

2021/22 FINANCIAL FAIR SHARES

In US$ billion

Note: Assumption that the private sector and philanthropic institutions can cover **US$ 0.5bn**



Note: Only HIC and G20 UMICs (plus Thailand and Malaysia) accounted for in fair share model. Other countries with no "fair share" ask.

FAIR SHARES FOR ACT-A GRANTS

Detailed representation of country fair shares based on US$ 16.8bn ask +20% buffer

US$ billion

Country	2021/22 Fair share	2020/21 Fair share	% of fair 20/21 share funded
United States	5.96	9.80	64%
China	2.14	3.51	3%
Japan	1.46	2.40	51%
Germany	1.22	2.01	132%
United Kingdom	0.98	1.61	69%
France	0.74	1.22	27%
Canada	0.62	1.01	109%
Italy	0.47	0.77	64%
Republic of Korea	0.47	0.78	27%
Australia	0.46	0.76	17%
Switzerland	0.42	0.69	58%
Netherlands	0.39	0.65	35%
Spain	0.32	0.52	40%
Brazil	0.30	0.50	0%
Russian Federation	0.30	0.50	0%
Sweden	0.24	0.39	140%
Mexico	0.25	0.41	0%
Norway	0.24	0.39	126%
Ireland	0.20	0.33	1%
Belgium	0.19	0.32	3%
Saudi Arabia	0.18	0.30	106%
Denmark	0.17	0.28	19%
Singapore	0.17	0.28	2%
Turkey	0.17	0.28	0%
United Arab Emirates	0.16	0.27	0%
Austria	0.14	0.24	4%
Poland	0.14	0.23	0%
Thailand	0.11	0.19	0%
Israel	0.10	0.17	0%

Country	2021/22 Fair share	2020/21 Fair share	% of fair 20/21 share funded
Finland	0.08	0.14	14%
Malaysia	0.09	0.15	0%
Argentina	0.09	0.15	0%
Qatar	0.09	0.14	7%
Czech Republic	0.07	0.11	0%
South Africa	0.06	0.11	0%
Chile	0.06	0.10	0%
New Zealand	0.06	0.10	29%
Portugal	0.05	0.08	2%
Luxembourg	0.05	0.08	5%
Greece	0.05	0.08	5%
Kuwait	0.05	0.08	106%
Hungary	0.04	0.06	1%
Slovak Republic	0.03	0.05	0%
Oman	0.02	0.03	3%
Croatia	0.01	0.02	4%
Slovenia	0.01	0.02	0%
Lithuania	0.01	0.02	1%
Uruguay	0.01	0.02	0%
Bahrain	0.01	0.02	0%
Iceland	0.01	0.02	51%
Estonia	0.01	0.01	1%
Cyprus	0.01	0.01	0%
Latvia	0.01	0.01	0%
Trinidad and Tobago	0.01	0.01	0%
Malta	0.00	0.01	2%
Brunei Darussalam	0.00	0.01	0%
Bahamas, The	0.00	0.01	0%

Appendix

ACTaccelerator
ACCESS TO COVID-19 TOOLS
Hostec by World Health Organization

GRANT FINANCING APPEAL TO MEET ACT-A TARGETS

Grants constitute a critical financing source to meet ACT-A coverage targets

	ACT-A TARGETS	AGENCY LEADS	ACT-A FUNDING NEED	FC[1] PROPOSITION FOR GRANT SUPPORT TO ACT-A
Vaccines	Support countries' vaccination goals towards **70%** coverage in AMC91 countries	CEPI, COVAX, GAVI, UNICEF, WHO	**US$ 7.0bn**	**US$ 6.0bn**
Diagnostics	**100** tests | **100K** pop/day in Dx144 countries	FIND, Unitaid, WHO, ACT-A Dx partnership	**US$ 7.0bn**	**US$ 4.7bn**
Therapeutics (inc. Oxygen)	**120 million** cases treated in LICs, LMICs, key UMICs	Global Fund, UNICEF, Unitaid, Wellcome, WHO	**US$ 3.5bn**	**US$ 2.5bn**
HSRC	**2.7 million** HWs protected in LICs, LMICs, key UMICs	GFF, Global Fund, UNICEF, WHO	**US$ 5.9bn**	**US$ 3.7bn**

1. FC = Facilitation Council