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S T A T E O F R H O D E I S L A N D

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2020

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2020

Introduced By: Representative Marvin L. Abney

Date Introduced: January 16, 2020

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2020. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	FY 2020	**FY 2020**	**FY 2020**
	Enacted	**Change**	**FINAL**
Administration			
Central Management			
General Revenues	2,389,232	(52,672)	2,336,560
Federal Funds	0	40,026,271	40,026,271
Total – Central Management	2,389,232	39,973,599	42,362,831
Legal Services			
General Revenues	2,294,340	(248,256)	2,046,084
Accounts and Control			
General Revenues	5,412,043	(123,850)	5,288,193

Federal Funds	0	69,971	69,971
Restricted Receipts –			
OPEB Board Administration	149,966	(10,162)	139,804
Total – Accounts and Control	5,562,009	(64,041)	5,497,968
Office of Management and Budget			
General Revenues	8,220,142	(1,574,183)	6,645,959
Federal Funds	0	914,492	914,492
Restricted Receipts	300,000	0	300,000
Other Funds	1,321,384	(306,176)	1,015,208
Total – Office of Management and Budget	9,841,526	(965,867)	8,875,659
Purchasing			
General Revenues	3,335,156	(51,585)	3,283,571
Restricted Receipts	459,389	(100,750)	358,639
Other Funds	503,353	10,733	514,086
Total – Purchasing	4,297,898	(141,602)	4,156,296
Human Resources			
General Revenues	788,541	(283,163)	505,378
Personnel Appeal Board			
General Revenues	151,521	(26,358)	125,163
Information Technology			
General Revenues	1,647,418	(798,783)	848,635
Federal Funds	114,000	0	114,000
Restricted Receipts	6,622,092	5,220,130	11,842,222
Provided that $343,000 of this amount is for the Division of Motor Vehicles for license plates reissuance initial costs.			
Total – Information Technology	8,383,510	4,421,347	12,804,857
Library and Information Services			
General Revenues	1,457,501	(3,073)	1,454,428
Federal Funds	1,155,921	169,100	1,325,021
Restricted Receipts	1,404	5,586	6,990
Total – Library and Information Services	2,614,826	171,613	2,786,439
Planning			
General Revenues	1,530,465	(243,943)	1,286,522
Provided that $500,000 is for the Rhode Island Statewide Complete Count Committee and			

provided further that all unexpended or unencumbered balances as of June 30, 2020 are hereby reappropriated to fiscal year 2021.			
Federal Funds	15,448	121,867	137,315
Other Funds			
Air Quality Modeling	24,000	0	24,000
Federal Highway – PL Systems Planning	3,775,979	29,078	3,805,057
FTA – Metro Planning Grant	1,107,450	110,970	1,218,420
Total – Planning	6,453,342	17,972	6,471,314
General			
General Revenues			
Miscellaneous Grants/Payments	130,000	0	130,000
Provided that this amount be allocated to City Year for the Whole School Whole Child Program, which provides individualized support to at-risk students.			
Torts – Courts/Awards	900,000	(400,000)	500,000
Resource Sharing and State Library Aid	9,562,072	0	9,562,072
Library Construction Aid	1,937,230	0	1,937,230
Restricted Receipts	700,000	0	700,000
Other Funds			
Rhode Island Capital Plan Funds			
Security Measures State Buildings	500,000	43,031	543,031
Energy Efficiency Improvements	500,000	128,752	628,752
Cranston Street Armory	500,000	(70,000)	430,000
State House Renovations	2,201,684	1,133,307	3,334,991
Zambarano Utilities & Infrastructure	2,242,000	(542,000)	1,700,000
Replacement of Fueling Tanks	330,000	(330,000)	0
Environmental Compliance	200,000	0	200,000
Big River Management Area	100,000	(11,860)	88,140
Veterans Memorial Auditorium	90,000	1,295	91,295
Shepard Building	250,000	(230,000)	20,000
Pastore Center Water Tanks & Pipes	280,000	(180,000)	100,000
RI Convention Center Authority	5,500,000	1,147,756	6,647,756
Dunkin Donuts Center	1,500,000	701,056	2,201,056
Pastore Center Power Plant Rehabilitation	2,350,000	525,200	2,875,200
Accessibility – Facility Renovations	1,000,000	(300,000)	700,000

DoIT Enterprise Operations Center	500,000	(200,000)	300,000
BHDDH ~~DD~~ MH & Community Facilities –			
Asset Protection	200,000	30,716	230,716
BHDDH DD & Community Homes –			
Fire Code	1,600,000	1,143,675	2,743,675
BHDDH DD Regional Facilities –			
Asset Protection	300,000	182,500	482,500
BHDDH Substance Abuse			
Asset Protection	250,000	55,644	305,644
BHDDH Group Homes	500,000	(27,927)	472,073
Expo Center (Springfield)	250,000	0	250,000
Hospital Consolidation	13,132,000	(12,932,000)	200,000
McCoy Stadium	200,000	19,010	219,010
Statewide Facility Master Plan	250,000	82,000	332,000
Cannon Building	1,250,000	(1,170,000)	80,000
Old Colony House	25,000	(25,000)	0
Old State House	500,000	184,024	684,024
State Office Building	350,000	(60,000)	290,000
State Office Reorganization & Relocation	1,750,000	0	1,750,000
William Powers Building	1,250,000	(341,090)	908,910
Pastore Center Utilities Upgrade	387,000	798,270	1,185,270
Pastore Center Medical Buildings			
Asset Protection	3,487,500	(3,337,500)	150,000
Pastore Center Non-Medical Buildings			
Asset Protection	4,350,388	6,706,499	11,056,887
Washington County Government Center	1,050,000	(100,000)	950,000
Chapin Health Laboratory	275,000	(53,621)	221,379
Pastore Center Building Demolition	0	41,342	41,342
Total – General	62,629,874	(7,386,921)	55,242,953
Debt Service Payments			
General Revenues	158,777,282	(10,854,117)	147,923,165

Out of the general revenue appropriations for debt service, the General Treasurer is authorized to make payments for the I-195 Redevelopment District Commission loan up to the maximum debt service due in accordance with the loan agreement.

	Federal Funds	1,870,830	(157,912)	1,712,918
	Other Funds			
	Transportation Debt Service	36,322,259	(1,724,358)	34,597,901
	Investment Receipts – Bond Funds	100,000	0	100,000
Total - Debt Service Payments		197,070,371	(12,736,387)	184,333,984
Energy Resources				
	Federal Funds			
	Federal Funds	547,176	156,483	703,659
	Stimulus – State Energy Plan	449,498	(4,775)	444,723
	Restricted Receipts	7,817,428	7,725,657	15,543,085
Total – Energy Resources		8,814,102	7,877,365	16,691,467
Rhode Island Health Benefits Exchange				
	General Revenues	1,591,498	(749,788)	841,710
	Federal Funds	0	24,544	24,544
	Restricted Receipts	8,361,899	1,243,231	9,605,130
Total – Rhode Island Health Benefits Exchange		9,953,397	517,987	10,471,384
Office of Diversity, Equity & Opportunity				
	General Revenues	1,304,197	(121,317)	1,182,880
	Other Funds	122,303	(10,880)	111,423
Total – Office of Diversity, Equity & Opportunity		1,426,500	(132,197)	1,294,303
Capital Asset Management and Maintenance				
	General Revenues	9,817,305	901,387	10,718,692
Statewide Savings Initiatives				
	General Revenues			
	Fraud and Waste Detection	(1,950,518)	1,950,518	0
	Injured-on-Duty Savings	(1,657,000)	1,657,000	0
	Medical Benefits Holiday/Workshare	0	(2,000,000)	(2,000,000)
	Overtime Savings	(1,000,000)	1,000,000	0
Total – Statewide Savings Initiatives		(4,607,518)	2,607,518	(2,000,000)
Grand Total – Administration		327,880,776	34,503,996	362,384,772
Business Regulation				
Central Management				
	General Revenues	2,529,586	113,074	2,642,660
	Federal Funds	0	254,399	254,399

Total – Central Management	2,529,586	367,473	2,897,059
Banking Regulation			
General Revenues	1,659,819	(127,375)	1,532,444
Federal Funds	0	21,435	21,435
Restricted Receipts	75,000	0	75,000
Total – Banking Regulation	1,734,819	(105,940)	1,628,879
Securities Regulation			
General Revenues	1,083,495	(392,497)	690,998
Federal Funds	0	19,264	19,264
Restricted Receipts	15,000	0	15,000
Total – Securities Regulation	1,098,495	(373,233)	725,262
Insurance Regulation			
General Revenues	3,919,342	(171,093)	3,748,249
Federal Funds	0	95,001	95,001
Restricted Receipts	2,011,929	(238,617)	1,773,312
Total – Insurance Regulation	5,931,271	(314,709)	5,616,562
Office of the Health Insurance Commissioner			
General Revenues	1,717,106	(43,180)	1,673,926
Federal Funds	376,948	159,518	536,466
Restricted Receipts	478,223	166,032	644,255
Total – Office of the Health Insurance Commissioner	2,572,277	282,370	2,854,647
Board of Accountancy			
General Revenues	5,883	0	5,883
Commercial Licensing and Gaming and Athletics Licensing			
General Revenues	1,135,403	(212,588)	922,815
Federal Funds	0	92,743	92,743
Restricted Receipts	950,957	(175,111)	775,846
Total – Commercial Licensing and Gaming and Athletics Licensing	2,086,360	(294,956)	1,791,404
Building, Design and Fire Professionals			
General Revenues	5,846,047	(111,031)	5,735,016
Federal Funds	378,840	54,133	432,973
Restricted Receipts	2,267,456	(417,573)	1,849,883
Other Funds			

Quonset Development Corporation	71,199	(787)	70,412
Rhode Island Capital Plan Funds			
Fire Academy	495,160	(143,199)	351,961
Total – Building, Design and Fire Professionals	9,058,702	(618,457)	8,440,245
Office of Cannabis Regulation			
Federal Funds	0	1,222	1,222
Restricted Receipts	1,346,264	(355,234)	991,030
Total – Office of Cannabis Regulation	1,346,264	(354,012)	992,252
Grand Total – Business Regulation	26,363,657	(1,411,464)	24,952,193
Executive Office of Commerce			
Central Management			
General Revenues	1,921,663	(220,743)	1,700,920
Federal Funds	0	237,053	237,053
Total – Central Management	1,921,663	16,310	1,937,973
Housing and Community Development			
General Revenues	841,208	(25,776)	815,432
Federal Funds	17,611,003	(7,663,041)	9,947,962
Restricted Receipts	4,754,319	(152)	4,754,167
Total – Housing and Community Development	23,206,530	(7,688,969)	15,517,561
Quasi–Public Appropriations			
General Revenues			
Rhode Island Commerce Corporation	7,431,022	0	7,431,022
Airport Impact Aid	1,010,036	0	1,010,036

Sixty percent (60%) of the first $1,000,000 appropriated for airport impact aid shall be distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%) of the first $1,000,000 shall be distributed based on the share of landings during calendar year 2019 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce Corporation shall make an impact payment to the towns or cities in which the airport is located based on this calculation. Each community upon which any part of the above airports is located shall receive at least $25,000.

STAC Research Alliance	900,000	0	900,000
Innovative Matching Grants/Internships	1,000,000	0	1,000,000

I-195 Redevelopment District Commission	761,000	0	761,000
Chafee Center at Bryant	476,200	0	476,200
Polaris Manufacturing Grant	350,000	0	350,000
Urban Ventures Grant	140,000	0	140,000
East Providence Waterfront Commission	50,000	0	50,000
Other Funds			
Rhode Island Capital Plan Funds			
I-195 Commission	450,000	0	450,000
Quonset Piers	5,000,000	0	5,000,000
Quonset Point Infrastructure	4,000,000	0	4,000,000
Total – Quasi–Public Appropriations	21,568,258	0	21,568,258
Economic Development Initiatives Fund			
General Revenues			
Innovation Initiative	1,000,000	0	1,000,000
Rebuild RI Tax Credit Fund	10,000,000	(10,000,000)	0
Competitive Cluster Grants	100,000	(100,000)	0
P-tech	200,000	(158,783)	41,217
Small Business Promotion	300,000	0	300,000
Small Business Assistance	500,000	0	500,000
Total – Economic Development Initiatives Fund	12,100,000	(10,258,783)	1,841,217
Commerce Programs			
General Revenues			
Wave maker Fellowship	1,200,000	0	1,200,000
Grand Total – Executive Office of Commerce	59,996,451	(17,931,442)	42,065,009
Labor and Training			
Central Management			
General Revenues	797,120	(311,597)	485,523
Restricted Receipts	222,508	(30,961)	191,547
Total – Central Management	1,019,628	(342,558)	677,070
Workforce Development Services			
General Revenues	6,276,757	(109,987)	6,166,770
Provided that $100,000 be allocated to support the Opportunities Industrialization Center.			
Federal Funds	25,449,292	9,877,370	35,326,662
Restricted Receipts	16,843,397	2,988,206	19,831,603

Other Funds	197,142	(192,160)	4,982
Total – Workforce Development Services	48,766,588	12,563,429	61,330,017
Workforce Regulation and Safety			
General Revenues	3,231,560	(133,776)	3,097,784
Income Support			
General Revenues	3,932,826	(3,120)	3,929,706
Federal Funds	12,835,359	1,053,393,934	1,066,229,293
Restricted Receipts	2,383,219	941,534	3,324,753
Other Funds			
Temporary Disability Insurance Fund	203,094,524	53,979,686	257,074,210
Employment Security Fund	162,735,000	332,600,000	495,335,000
Total – Income Support	384,980,928	1,440,912,034	1,825,892,962
Injured Workers Services			
Restricted Receipts	10,573,722	2,285,579	12,859,301
Labor Relations Board			
General Revenues	441,669	(7,763)	433,906
Grand Total – Labor and Training	449,014,095	1,455,276,945	1,904,291,040
Department of Revenue			
Director of Revenue			
General Revenues	2,141,620	(303,693)	1,837,927
Federal Funds	0	52,063	52,063
Total – Director of Revenue	2,141,620	(251,630)	1,889,990
Office of Revenue Analysis			
General Revenues	841,407	48,894	890,301
Lottery Division			
Federal Funds	0	85,197	85,197
Other Funds	420,149,414	14,216,496	434,365,910
Total – Lottery Division	420,149,414	14,301,693	434,451,107
Municipal Finance			
General Revenues	2,465,897	(151,402)	2,314,495
Taxation			
General Revenues	27,326,969	458,035	27,785,004
Federal Funds	1,424,338	74,658	1,498,996
Restricted Receipts	990,653	30,535	1,021,188

Other Funds			
Motor Fuel Tax Evasion	172,961	(17,961)	155,000
Temporary Disability Insurance Fund	1,035,798	48,451	1,084,249
Total – Taxation	30,950,719	593,718	31,544,437
Registry of Motor Vehicles			
General Revenues	29,140,414	(606,652)	28,533,762
Federal Funds	545,243	369,027	914,270
Restricted Receipts	1,692,587	0	1,692,587
Total – Registry of Motor Vehicles	31,378,244	(237,625)	31,140,619
State Aid			
General Revenues			
Distressed Communities Relief Fund	12,384,458	0	12,384,458
Payment in Lieu of Tax-Exempt Properties	46,089,504	0	46,089,504
Motor Vehicle Excise Tax Payments	94,275,463	(4,011,769)	90,263,694
Property Revaluation Program	688,856	(47,080)	641,776
Restricted Receipts	922,013	73,107	995,120
Total – State Aid	154,360,294	(3,985,742)	150,374,552
Collections			
General Revenues	899,649	(113,883)	785,766
Grand Total – Revenue	643,187,244	10,204,023	653,391,267
Legislature			
General Revenues	43,804,101	0	43,804,101
Restricted Receipts	1,832,014	(26,253)	1,805,761
Grand Total – Legislature	45,636,115	(26,253)	45,609,862
Lieutenant Governor			
General Revenues	1,147,816	3,087	1,150,903
Secretary of State			
Administration			
General Revenues	3,875,528	(374,408)	3,501,120
Corporations			
General Revenues	2,291,898	151,689	2,443,587
State Archives			
General Revenues	112,670	27,814	140,484
Restricted Receipts	426,672	4,371	431,043

Total – State Archives	539,342	32,185	571,527
Elections and Civics			
General Revenues	2,117,101	(48,116)	2,068,985
Federal Funds	1,016,230	1,793,770	2,810,000
Total – Elections and Civics	3,133,331	1,745,654	4,878,985
State Library			
General Revenues	683,490	54,647	738,137

Provided that $125,000 be allocated to support the Rhode Island Historical Society pursuant to Rhode Island General Law, Section 29-2-1 and $18,000 be allocated to support the Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.

Office of Public Information			
General Revenues	452,568	(33,484)	419,084
Receipted Receipts	25,000	0	25,000
Total – Office of Public Information	477,568	(33,484)	444,084
Grand Total – Secretary of State	11,001,157	1,576,283	12,577,440
General Treasurer			
Treasury			
General Revenues	2,643,533	(60,636)	2,582,897
Federal Funds	287,818	42,246	330,064
Other Funds			
Temporary Disability Insurance Fund	249,940	13,858	263,798
Tuition Savings Program – Administration	413,919	(45,988)	367,931
Total –Treasury	3,595,210	(50,520)	3,544,690
State Retirement System			
Restricted Receipts			
Admin Expenses – State Retirement System	9,898,528	(68,353)	9,830,175
Retirement – Treasury Investment Operations	1,838,053	(48,259)	1,789,794
Defined Contribution – Administration	231,632	(36,275)	195,357
Total – State Retirement System	11,968,213	(152,887)	11,815,326
Unclaimed Property			
Restricted Receipts	25,350,100	(548,901)	24,801,199
Crime Victim Compensation Program			
General Revenues	394,018	(10,922)	383,096
Federal Funds	711,156	(21,130)	690,026

Restricted Receipts	636,944	(25,344)	611,600
Total – Crime Victim Compensation Program	1,742,118	(57,396)	1,684,722
Grand Total – General Treasurer	42,655,641	(809,704)	41,845,937
Board of Elections			
General Revenues	2,748,855	53,781	2,802,636
Federal Funds	0	100,000	100,000
Grand Total – Board of Elections	2,748,855	153,781	2,902,636
Rhode Island Ethics Commission			
General Revenues	1,845,298	3,107	1,848,405
Office of Governor			
General Revenues			
General Revenues	5,943,211	(585,903)	5,357,308
Contingency Fund	150,000	0	150,000
Federal Funds	0	603,377	603,377
Grand Total – Office of Governor	6,093,211	17,474	6,110,685
Commission for Human Rights			
General Revenues	1,353,591	(56,545)	1,297,046
Federal Funds	563,414	(5,887)	557,527
Grand Total – Commission for Human Rights	1,917,005	(62,432)	1,854,573
Public Utilities Commission			
Federal Funds	178,002	27,926	205,928
Restricted Receipts	11,204,978	(10,982)	11,193,996
Grand Total – Public Utilities Commission	11,382,980	16,944	11,399,924
Office of Health and Human Services			
Central Management			
General Revenues	25,723,262	(666,715)	25,056,547

Of this appropriation, $415,860 is for the Medicaid program's contribution to the per-member/per-month payment to RI Quality Institute for operation of the statewide Health Information Exchange, $120,000 is for upgrades to the Health Information Exchange infrastructure, and $100,000 is for the state share of financing for continued operation of the statewide clinical quality measurement system developed using federal funding from the State Innovation Models (SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the Secretary of the Executive Office of Health and Human Services and the Director of the Office of Management and Budget prior to being obligated.

Federal Funds	141,787,047	(12,578,759)	129,208,288

Of this appropriation, $4,781,599 is for the Medicaid program's contribution to the per-member/per-month payment to RI Quality Institute for operation of the statewide Health Information Exchange, $1,080,000 is for upgrades to the Health Information Exchange infrastructure, and $900,000 is for financing the state share of the continued operation of the statewide clinical quality measurement system developed using federal funding from the State Innovation Models (SIM) Initiative. Each of the aforementioned appropriations is subject to the approval of the Secretary of the Executive Office of Health and Human Services and the Director of the Office of Management and Budget prior to being obligated.

Restricted Receipts	13,834,987	27,590,130	41,425,117
Total – Central Management	181,345,296	14,344,656	195,689,952
Medical Assistance			
General Revenues			
Managed Care	324,386,393	(30,459,211)	293,927,182
Hospitals	92,157,641	(5,448,748)	86,708,893
Nursing Facilities	166,188,054	(3,392,517)	162,795,537
Home and Community Based Services	35,641,620	1,087,593	36,729,213
Other Services	92,836,397	238,327	93,074,724
Pharmacy	74,388,617	(7,708,105)	66,680,512
Rhode Health	190,960,427	(8,353,458)	182,606,969
Federal Funds			
Managed Care	423,298,954	17,473,864	440,772,818
Hospitals	102,772,850	(3,168,986)	99,603,864
Nursing Facilities	186,316,185	18,888,278	205,204,463
Home and Community Based Services	39,958,380	6,312,407	46,270,787
Other Services	516,507,768	24,480,164	540,987,932
Pharmacy	(314,978)	127,951	(187,027)
Rhode Health	211,156,378	17,336,653	228,493,031
Other Programs	43,038,580	(6,750,000)	36,288,580
Restricted Receipts	10,094,200	8,250,000	18,344,200
Total – Medical Assistance	2,509,387,466	28,914,212	2,538,301,678
Grand Total – Office of Health &Human Services	2,690,732,762	43,258,868	2,733,991,630
Children, Youth, and Families			
Central Management			

General Revenues	11,389,069	(412,695)	10,976,374
~~Provided that of this amount, $500,000 is for costs associated with accreditation pursuant to Rhode Island General Law, Section 42-72-5.3 and provided further that all unexpended or unencumbered balances as of June 30, 2020 are hereby reappropriated to fiscal year 2021.~~			
Federal Funds	3,729,331	312,879	4,042,210
Total – Central Management	15,118,400	(99,816)	15,018,584
Children's Behavioral Health Services			
General Revenues	7,185,060	(393,956)	6,791,104
Federal Funds	6,563,808	(353,994)	6,209,814
Restricted Receipts	0	386,022	386,022
Total – Children's Behavioral Health Services	13,748,868	(361,928)	13,386,940
Juvenile Correctional Services			
General Revenues	22,111,978	32,584	22,144,562
Federal Funds	184,338	27,889	212,227
Restricted Receipts	28,675	(6,291)	22,384
Other Funds			
Rhode Island Capital Plan Funds			
Training School Asset Protection	750,000	(300,000)	450,000
Training School Generators	610,000	47,062	657,062
Female Residential Facility	1,500,000	(1,500,000)	0
Total – Juvenile Correctional Services	25,184,991	(1,698,756)	23,486,235
Child Welfare			
General Revenues			
General Revenues	123,785,957	12,422,472	136,208,429
18 to 21 Year Olds	452,521	2,092	454,613
Federal Funds			
Federal Funds	49,509,471	14,695,798	64,205,269
Restricted Receipts	1,858,882	72,328	1,931,210
Total – Child Welfare	175,606,831	27,192,690	202,799,521
Higher Education Incentive Grants			
General Revenues	200,000	0	200,000
Grand Total – Children, Youth, & Families	229,859,090	25,032,190	254,891,280
Health			
Central Management			

General Revenues	3,644,060	(152,933)	3,491,127
Federal Funds	4,318,002	1,065,901	5,383,903
Restricted Receipts	7,258,617	1,286,409	8,545,026
Total – Central Management	15,220,679	2,199,377	17,420,056
Community Health and Equity			
General Revenues	645,497	(31,337)	614,160
Federal Funds	68,387,298	(1,181,367)	67,205,931
Restricted Receipts	38,129,080	(3,552,389)	34,576,691
Total – Community Health and Equity	107,161,875	(4,765,093)	102,396,782
Environmental Health			
General Revenues	5,441,319	(1,623,086)	3,818,233
Federal Funds	7,433,183	1,619,939	9,053,122
Restricted Receipts	341,479	470,361	811,840
Total – Environmental Health	13,215,981	467,214	13,683,195
Health Laboratories and Medical Examiner			
General Revenues	10,170,047	(3,376,520)	6,793,527
Federal Funds	2,012,392	2,791,760	4,804,152
Other Funds			
Rhode Island Capital Plan Funds			
Health Laboratories & Medical			
Examiner Equipment	400,000	0	400,000
Total – Health Laboratories & Medical Examiner	12,582,439	(584,760)	11,997,679
Customer Services			
General Revenues	8,145,908	(2,050,780)	6,095,128
Federal Funds	4,064,441	2,449,701	6,514,142
Restricted Receipts	1,369,576	(367,430)	1,002,146
Total – Customer Services	13,579,925	31,491	13,611,416
Policy, Information and Communications			
General Revenues	924,067	(119,608)	804,459
Federal Funds	3,238,593	26,546	3,265,139
Restricted Receipts	2,354,232	(1,129,345)	1,224,887
Total – Policy, Information & Communications	6,516,892	(1,222,407)	5,294,485
Preparedness, Response, Infectious Disease & Emergency Services			
General Revenues	1,998,023	(484,214)	1,513,809

Federal Funds	16,362,030	33,441,186	49,803,216
Total – Preparedness, Response, Infectious Disease & Emergency Services	18,360,053	32,956,972	51,317,025
Grand Total - Health	186,637,844	29,082,794	215,720,638
Human Services			
Central Management			
General Revenues	4,676,879	(342,956)	4,333,923

Of this amount, $300,000 is to support the Domestic Violence Prevention Fund to provide direct services through the Coalition Against Domestic Violence, $250,000 is to support Project Reach activities provided by the RI Alliance of Boys and Girls Clubs, $217,000 is for outreach and supportive services through Day One, $175,000 is for food collection and distribution through the Rhode Island Community Food Bank, $500,000 for services provided to the homeless at Crossroads Rhode Island, $600,000 for the Community Action Fund and $200,000 is for the Institute for the Study and Practice of Nonviolence's Reduction Strategy.

Federal Funds	4,987,351	8,210,763	13,198,114
Restricted Receipts	200,000	0	200,000
Total – Central Management	9,864,230	7,867,807	17,732,037
Child Support Enforcement			
General Revenues	2,822,190	88,247	2,910,437
Federal Funds	6,926,373	985,219	7,911,592
Total – Child Support Enforcement	9,748,563	1,073,466	10,822,029
Individual and Family Support			
General Revenues	19,421,725	(5,049,465)	14,372,260
Federal Funds	113,244,345	3,143,412	116,387,757
Restricted Receipts	25,226,090	(2,925,259)	22,300,831
Other Funds			
Food Stamp Bonus Funding	170,000	(170,000)	0
Intermodal Surface Transportation Fund	4,428,478	0	4,428,478
Rhode Island Capital Plan Funds			
Blind Vending Facilities	165,000	17,660	182,660
Total – Individual and Family Support	162,655,638	(4,983,652)	157,671,986
Office of Veterans Services			
General Revenues	25,478,689	2,375,396	27,854,085

Of this amount, $200,000 is to provide support services through Veterans' organizations

and $200 is to pay the Vietnam bonus of James A. Falcon of 50 Jay Street, East Providence, Rhode Island, who served in the United States Navy during the Vietnam Conflict under serial No. 697-61-48.				
	Federal Funds	13,459,517	(3,188,510)	10,271,007
	Restricted Receipts	1,152,000	1,496,030	2,648,030
	Other Funds			
	Rhode Island Capital Plan Funds			
	Veterans Home Asset Protection	250,000	(150,000)	100,000
Total – Office of Veterans Services		40,340,206	532,916	40,873,122
Health Care Eligibility				
	General Revenues	1,231,216	3,360,643	4,591,859
	Federal Funds	10,598,378	1,636,356	12,234,734
	Restricted Receipts	0	1,000,000	1,000,000
	Total – Health Care Eligibility	11,829,594	5,996,999	17,826,593
Supplemental Security Income Program				
	General Revenues	19,487,100	(446,924)	19,040,176
Rhode Island Works				
	General Revenues	10,039,632	(606,387)	9,433,245
	Federal Funds	87,246,054	931,940	88,177,994
Total – Rhode Island Works		97,285,686	325,553	97,611,239
Other Programs				
	General Revenues	996,600	52,400	1,049,000
	Of this appropriation, $90,000 shall be used for hardship contingency payments.			
	Federal Funds	265,157,901	(15,000,000)	250,157,901
Total – Other Programs		266,154,501	(14,947,600)	251,206,901
Office of Healthy Aging				
	General Revenues	8,024,596	(304,629)	7,719,967
	Of this amount, $325,000 is to provide elder services, including respite, through the Diocese of Providence, $40,000 for ombudsman services provided by the Alliance for Long Term Care in accordance with Rhode Island General Laws, Chapter 42-66.7, $85,000 for security for housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, $800,000 for Senior Services Support and $580,000 for elderly nutrition, of which $530,000 is for Meals on Wheels.			
	Federal Funds	12,780,657	6,916,865	19,697,522

Restricted Receipts	172,609	2,954	175,563
Total – Office of Healthy Aging	20,977,862	6,615,190	27,593,052
Grand Total – Human Services	638,343,380	2,033,755	640,377,135
Behavioral Healthcare, Developmental Disabilities, and Hospitals			
Central Management			
General Revenues	3,495,795	876,115	4,371,910
Federal Funds	1,316,004	289,284	1,605,288
Total – Central Management	4,811,799	1,165,399	5,977,198
Hospital and Community System Support			
General Revenues	2,241,946	585,256	2,827,202
Federal Funds	23,377	260,111	283,488
Restricted Receipts	0	294,716	294,716
Total – Hospital and Community System Support	2,265,323	1,140,083	3,405,406
Services for the Developmentally Disabled			
General Revenues	132,870,111	(10,251,223)	122,618,888

Of this general revenue funding, $4.5 million shall be expended on certain community-based BHDDH developmental disability private provider and self-directed consumer direct care service worker raises and associated payroll costs as authorized by the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in residential or other community-based settings must first receive the approval of the Office of Management and Budget and the Executive Office of Health and Human Services.

Of this general revenue funding, $750,000 is to support technical and other assistance for community-based agencies to ensure they transition to providing integrated services to adults with developmental disabilities that comply with the consent decree.

Federal Funds	162,204,286	(1,805,825)	160,398,461

Of this funding, $841,006 is to support technical and other assistance for community-based agencies to ensure they transition to providing integrated services to adults with developmental disabilities that comply with the consent decree.

Restricted Receipts	1,525,800	(115,500)	1,410,300
Other Funds			
Rhode Island Capital Plan Funds			
DD Residential Development	300,000	0	300,000
Total – Services for the Developmentally Disabled	296,900,197	(12,172,548)	284,727,649
Behavioral Healthcare Services			

General Revenues	3,077,675	(1,157,850)	1,919,825
Federal Funds	34,042,755	10,082,928	44,125,683

Of this federal funding, $900,000 shall be expended on the Municipal Substance Abuse Task Forces and $128,000 shall be expended on NAMI of RI. Also included is $250,000 from Social Services Block Grant funds and/or the Mental Health Block Grant funds to be provided to The Providence Center to coordinate with Oasis Wellness and Recovery Center for its supports and services program offered to individuals with behavioral health issues.

Restricted Receipts	149,600	700,000	849,600
Total – Behavioral Healthcare Services	37,270,030	9,625,078	46,895,108
Hospital and Community Rehabilitative Services			
General Revenues	54,695,713	62,486,616	117,182,329
Federal Funds	62,839,447	(42,097,033)	20,742,414
Restricted Receipts	4,412,947	(2,902,612)	1,510,335
Other Funds			
Rhode Island Capital Plan Funds			
Hospital Equipment	0	18,796	18,796
Total - Hospital and Community Rehabilitative Services	121,948,107	17,505,767	139,453,874
Grand Total – Behavioral Healthcare, Developmental Disabilities, and Hospitals	463,195,456	17,263,779	480,459,235
Office of the Child Advocate			
General Revenues	986,701	(116,480)	870,221
Federal Funds	247,356	(131,998)	115,358
Grand Total – Office of the Child Advocate	1,234,057	(248,478)	985,579
Commission on the Deaf and Hard of Hearing			
General Revenues	533,338	(38,819)	494,519
Federal Funds	0	30,000	30,000
Restricted Receipts	130,000	31,807	161,807
Grand Total – Comm. On Deaf and Hard of Hearing	663,338	22,988	686,326
Governor's Commission on Disabilities			
General Revenues			
General Revenues	555,672	(7,990)	547,682
Livable Home Modification Grant Program	499,397	28,586	527,983

Provided that this will be used for home modification and accessibility enhancements to

construct, retrofit, and/or renovate residences to allow individuals to remain in community settings. This will be in consultation with the Executive Office of Health and Human Services.			
Federal Funds	458,689	(67,234)	391,455
Restricted Receipts	44,901	21,776	66,677
Total – Governor's Commission on Disabilities	1,558,659	(24,862)	1,533,797
Office of the Mental Health Advocate			
General Revenues	602,411	24,640	627,051
Elementary and Secondary Education			
Administration of the Comprehensive Education Strategy			
General Revenues	21,574,338	(1,178,160)	20,396,178
Provided that $90,000 be allocated to support the hospital school at Hasbro Children's Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that $395,000 be allocated to support child opportunity zones through agreements with the Department of Elementary and Secondary Education to strengthen education, health and social services for students and their families as a strategy to accelerate student achievement.			
Federal Funds	211,371,326	15,606,281	226,977,607
Restricted Receipts	3,022,335	(197,977)	2,824,358
HRIC Adult Education Grants	3,500,000	0	3,500,000
Total – Admin. of the Comprehensive Ed. Strategy	239,467,999	14,230,144	253,698,143
Davies Career and Technical School			
General Revenues	13,694,981	(269,601)	13,425,380
Federal Funds	1,416,084	882,662	2,298,746
Restricted Receipts	3,784,140	(18,670)	3,765,470
Other Funds			
P-Tech Grant	100,000	0	100,000
Rhode Island Capital Plan Funds			
Davies School HVAC	200,000	(200,000)	0
Davies School Asset Protection	150,000	(17,786)	132,214
Davies Advanced Manufacturing	0	564,444	564,444
Total – Davies Career and Technical School	19,345,205	941,049	20,286,254
RI School for the Deaf			
General Revenues	6,701,193	(40,676)	6,660,517
Federal Funds	506,048	105,701	611,749
Restricted Receipts	837,032	(362,099)	474,933

Other Funds			
School for the Deaf Transformation Grants	59,000	0	59,000
Rhode Island Capital Plan Funds			
Asset Protection	50,000	0	50,000
Total – RI School for the Deaf	8,153,273	(297,074)	7,856,199
Metropolitan Career and Technical School			
General Revenues	9,342,007	(316,356)	9,025,651
Federal Funds	0	695,540	695,540
Other Funds			
Rhode Island Capital Plan Funds			
MET School Asset Protection	250,000	0	250,000
Total – Metropolitan Career &Technical School	9,592,007	379,184	9,971,191
Education Aid			
General Revenues	954,125,587	(40,413,031)	913,712,556

Provided that the criteria for the allocation of early childhood funds shall prioritize prekindergarten seats and classrooms for four-year-olds whose family income is at or below one hundred eighty-five percent (185%) of federal poverty guidelines and who reside in communities with higher concentrations of low performing schools.

Federal Funds	0	86,904,445	86,904,445
Restricted Receipts	26,283,985	297,208	26,581,193
Other Funds			
Permanent School Fund	300,000	0	300,000
Total – Education Aid	980,709,572	46,788,622	1,027,498,194
Central Falls School District			
General Revenues	41,476,650	(1,075,794)	40,400,856
Federal Funds	0	3,464,538	3,464,538
Total – Central Falls School District	41,476,650	2,388,744	43,865,394
School Construction Aid			
General Revenues			
School Housing Aid	78,984,971	(335,785)	78,649,186
School Building Authority Capital Fund	1,015,029	0	1,015,029
Total – School Construction Aid	80,000,000	(335,785)	79,664,215
Teachers' Retirement			
General Revenues	112,337,502	0	112,337,502

Grand Total – Elementary and Secondary Education	1,491,082,208	64,094,884	1,555,177,092
Public Higher Education			
Office of Postsecondary Commissioner			
General Revenues	16,509,011	(93,488)	16,415,523

Provided that $355,000 shall be allocated to the Rhode Island College Crusade pursuant to the Rhode Island General Law, Section 16-70-5 and that $75,000 shall be allocated to Best Buddies Rhode Island to support its programs for children with developmental and intellectual disabilities. It is also provided that ~~$6,976,425~~ $6,858,696 shall be allocated to the Rhode Island Promise Scholarship program and $147,000 shall be used to support Rhode Island's membership in the New England Board of Higher Education.

Federal Funds			
Federal Funds	3,600,000	248,604	3,848,604
Guaranty Agency Administration	400,000	(7,797)	392,203

Provided that an amount equivalent to not more than ten (10) percent of the guaranty agency operating fund appropriated for direct scholarship and grants in fiscal year 2020 shall be appropriated for guaranty agency administration in fiscal year 2020. This limitation notwithstanding, final appropriations for fiscal year 2020 for guaranty agency administration may also include any residual monies collected during fiscal year 2020 that relate to guaranty agency operations, in excess of the foregoing limitation.

Guaranty Agency Operating Fund –			
Scholarships & Grants	4,000,000	0	4,000,000
Restricted Receipts	3,134,496	(97,262)	3,037,234
Other Funds			
Tuition Savings Program –			
Dual Enrollment	2,300,000	0	2,300,000
Tuition Savings Program –			
Scholarships and Grants	5,595,000	0	5,595,000
Nursing Education Center – Operating	3,034,680	(172,898)	2,861,782
Rhode Island Capital Plan Funds			
Higher Education Centers	3,800,000	(1,867,500)	1,932,500

Provided that the state fund no more than 50.0 percent of the total project cost.

Asset Protection	341,000	0	341,000
Total – Office of Postsecondary Commissioner	42,714,187	(1,990,341)	40,723,846
University of Rhode Island			

General Revenues			
General Revenues	83,390,529	(5,547,973)	77,842,556

Provided that in order to leverage federal funding and support economic development, $350,000 shall be allocated to the Small Business Development Center and that $50,000 shall be allocated to Special Olympics Rhode Island to support its mission of providing athletic opportunities for individuals with intellectual and developmental disabilities.

Debt Service	30,535,395	3,039,577	33,574,972
RI State Forensics Laboratory	1,299,182	0	1,299,182
Federal Funds	0	11,238,682	11,238,682
Other Funds			
University and College Funds	677,435,028	8,339,078	685,774,106
Debt – Dining Services	1,062,129	(77,458)	984,671
Debt – Education and General	4,830,975	(53,532)	4,777,443
Debt – Health Services	792,955	(674,000)	118,955
Debt – Housing Loan Funds	12,867,664	(1,691,142)	11,176,522
Debt – Memorial Union	323,009	(3,799)	319,210
Debt – Ryan Center	2,393,006	(34,999)	2,358,007
Debt – Alton Jones Services	102,525	0	102,525
Debt – Parking Authority	1,126,020	(34,233)	1,091,787
Debt – Restricted Energy Conservation	521,653	(50,352)	471,301
Debt – URI Energy Conservation	2,103,157	0	2,103,157
Rhode Island Capital Plan Funds			
Asset Protection	8,326,839	2,812	8,329,651
Fine Arts Center Renovation	7,070,064	4,098,047	11,168,111
Biological Resources Lab	2,855,486	1,513,176	4,368,662
Total – University of Rhode Island	837,035,616	20,063,884	857,099,500

Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2020 relating to the University of Rhode Island are hereby reappropriated to fiscal year 2021.

Rhode Island College

General Revenues			
General Revenues	51,839,615	(4,033,728)	47,805,887
Debt Service	6,180,718	158,313	6,339,031
Federal Funds	0	7,807,576	7,807,576

Other Funds			
University and College Funds	132,924,076	(9,559,903)	123,364,173
Debt – Education and General	880,433	0	880,433
Debt – Housing	366,667	0	366,667
Debt – Student Center and Dining	153,428	0	153,428
Debt – Student Union	206,000	2,800	208,800
Debt – G.O. Debt Service	1,642,121	3,248	1,645,369
Debt – Energy Conservation	635,275	0	635,275
Rhode Island Capital Plan Funds			
Asset Protection	3,669,050	1,764,663	5,433,713
Infrastructure Modernization	3,000,000	1,000,000	4,000,000
Academic Building Phase I	0	1,602,737	1,602,737
Phase III Master Plan	300,000	0	300,000
Total – Rhode Island College	201,797,383	(1,254,294)	200,543,089

Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or unencumbered balances as of June 30, 2020 relating to Rhode Island College are hereby reappropriated to fiscal year 2021.

Community College of Rhode Island			
General Revenues			
General Revenues	51,998,378	(5,418,299)	46,580,079
Debt Service	1,898,030	0	1,898,030
Federal Funds	0	10,488,283	10,488,283
Restricted Receipts	633,400	8,700	642,100
Other Funds			
University and College Funds	104,605,016	(1,448,607)	103,156,409
CCRI Debt Service –			
Energy Conservation	805,312	0	805,312
Rhode Island Capital Plan Funds			
Asset Protection	2,439,076	147,663	2,586,739
Knight Campus Renewal	3,500,000	1,716,065	5,216,065
Knight Campus Lab Renovation	0	299,080	299,080
Data Cabling and Power Infrastructure	500,000	0	500,000
Total – Community College of RI	166,379,212	5,792,885	172,172,097

Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

unencumbered balances as of June 30, 2020 relating to the Community College of Rhode Island are hereby reappropriated to fiscal year 2021.			
Grand Total – Public Higher Education	1,247,926,398	22,612,134	1,270,538,532
RI State Council on the Arts			
General Revenues			
Operating Support	839,748	(1,891)	837,857
Grants	1,165,000	0	1,165,000
Provided that $375,000 be provided to support the operational costs of Water Fire Providence art installations.			
Federal Funds	762,500	335,922	1,098,422
Restricted Receipts	45,000	0	45,000
Other Funds			
Art for Public Facilities	626,000	(131,000)	495,000
Grand Total – RI State Council on the Arts	3,438,248	203,031	3,641,279
RI Atomic Energy Commission			
General Revenues	1,059,094	(3,279)	1,055,815
Restricted Receipts	99,000	(73,964)	25,036
Other Funds			
URI Sponsored Research	287,000	5,806	292,806
Rhode Island Capital Plan Funds			
RINSC Asset Protection	50,000	97	50,097
Grand Total – RI Atomic Energy Commission	1,495,094	(71,340)	1,423,754
RI Historical Preservation and Heritage Commission			
General Revenues	1,488,293	133,235	1,621,528
Provided that $30,000 support the operational costs of the Fort Adams Trust's restoration activities.			
Federal Funds	557,028	9,615	566,643
Restricted Receipts	421,439	661	422,100
Other Funds			
RIDOT Project Review	128,570	13,737	142,307
Grand Total – RI Historical Preservation and Heritage Commission	2,595,330	157,248	2,752,578
Attorney General			
Criminal			

General Revenues	17,969,266	(519,689)	17,449,577
Federal Funds	3,552,999	3,343,634	6,896,633
Restricted Receipts	79,335	282,375	361,710
Total – Criminal	21,601,600	3,106,320	24,707,920
Civil			
General Revenues	5,595,839	(27,861)	5,567,978
Restricted Receipts	830,181	(161,527)	668,654
Total – Civil	6,426,020	(189,388)	6,236,632
Bureau of Criminal Identification			
General Revenues	1,769,535	17,329	1,786,864
Federal Funds	0	110,227	110,227
Total – Bureau of Criminal Identification	1,769,535	127,556	1,897,091
General			
General Revenues	3,340,563	490,881	3,831,444
Other Funds			
Rhode Island Capital Plan Funds			
Building Renovations and Repairs	150,000	(80,000)	70,000
Total – General	3,490,563	410,881	3,901,444
Grand Total – Attorney General	33,287,718	3,455,369	36,743,087
Corrections			
Central Management			
General Revenues	16,392,761	750,359	17,143,120
Federal Funds	44,649	421,028	465,677
Restricted Receipts	0	50,000	50,000
Total – Central Management	16,437,410	1,221,387	17,658,797
Parole Board			
General Revenues	1,501,549	(35,293)	1,466,256
Federal Funds	116,872	(42,336)	74,536
Total – Parole Board	1,618,421	(77,629)	1,540,792
Custody and Security			
General Revenues	146,044,847	(3,224,836)	142,820,011
Federal Funds	920,960	3,807,359	4,728,319
Total – Custody and Security	146,965,807	582,523	147,548,330
Institutional Support			

General Revenues	21,166,690	580,997	21,747,687
Federal Funds	0	247,952	247,952
Other Funds			
Rhode Island Capital Plan Funds			
Asset Protection	8,578,328	(4,553,328)	4,025,000
Correctional Facilities - Renovations	4,875,000	13,005,000	17,880,000
Total – Institutional Support	34,620,018	9,280,621	43,900,639
Institutional Based Rehab./Population Management			
General Revenues	14,202,484	(4,450,341)	9,752,143

Provided that ~~$1,050,000~~ $626,440 be allocated to Crossroads Rhode Island for sex offender discharge planning.

Federal Funds	844,026	157,117	1,001,143
Restricted Receipts	44,473	8,627	53,100
Total – Institutional Based Rehab/Population Mgt.	15,090,983	(4,284,597)	10,806,386
Healthcare Services			
General Revenues	25,497,603	(1,191,111)	24,306,492
Federal Funds	0	251,648	251,648
Restricted Receipts	0	3,413,978	3,413,978

Provided that $423,560 be allocated to Crossroads Rhode Island for sex offender discharge planning.

Total – Healthcare Services	25,497,603	2,474,515	27,972,118
Community Corrections			
General Revenues	17,282,125	969,111	18,251,236
Federal Funds	84,437	14,011	98,448
Restricted Receipts	14,896	(13)	14,883
Total – Community Corrections	17,381,458	983,109	18,364,567
Grand Total – Corrections	257,611,700	10,179,929	267,791,629
Judiciary			
Supreme Court			
General Revenues			
General Revenues	29,638,091	(648,773)	28,989,318

Provided however, that no more than $1,392,326 in combined total shall be offset to the Public Defender's Office, the Attorney General's Office, the Department of Corrections, the Department of Children, Youth, and Families, and the Department of Public Safety for square-

footage occupancy costs in public courthouses and further provided that $230,000 be allocated to the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy project pursuant to Rhode Island General Law, Section 12-29-7 and that $90,000 be allocated to Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.

Defense of Indigents	4,403,487	(35,066)	4,368,421
Federal Funds	133,759	1,508,613	1,642,372
Restricted Receipts	3,603,699	523,114	4,126,813
Other Funds			
Rhode Island Capital Plan Funds			
Judicial Complexes - HVAC	1,000,000	0	1,000,000
Judicial Complexes Asset Protection	1,000,000	13,836	1,013,836
Licht Chillers Replacement	1,200,000	0	1,200,000
Licht Judicial Complex Restoration	750,000	7,108	757,108
Noel Shelled Courtroom Build Out	2,176,073	(779,073)	1,397,000
Total - Supreme Court	43,905,109	589,759	44,494,868
Judicial Tenure and Discipline			
General Revenues	154,616	(147)	154,469
Superior Court			
General Revenues	24,945,630	(1,327,085)	23,618,545
Federal Funds	33,500	79,716	113,216
Restricted Receipts	400,983	(75,983)	325,000
Total – Superior Court	25,380,113	(1,323,352)	24,056,761
Family Court			
General Revenues	22,958,064	264,360	23,222,424
Federal Funds	2,977,481	237,183	3,214,664
Total – Family Court	25,935,545	501,543	26,437,088
District Court			
General Revenues	13,895,597	443,974	14,339,571
Restricted Receipts	60,000	0	60,000
Total - District Court	13,955,597	443,974	14,399,571
Traffic Tribunal			
General Revenues	9,218,475	(92,943)	9,125,532
Workers' Compensation Court			
Restricted Receipts	8,943,104	(12,481)	8,930,623

Grand Total – Judiciary	127,492,559	106,353	127,598,912
Military Staff			
General Revenues	3,219,493	(951,868)	2,267,625
Federal Funds	34,354,996	683,282	35,038,278
Restricted Receipts			
RI Military Family Relief Fund	55,000	0	55,000
Other Funds			
Rhode Island Capital Plan Funds			
Asset Protection	700,000	(96,000)	604,000
Armory of Mounted Command			
Roof Replacement	536,575	177,995	714,570
Bristol Readiness Center	125,000	0	125,000
Joint Force Headquarters Building	2,157,896	780,797	2,938,693
Middletown Armory Land Purchase	0	1,034,380	1,034,380
Grand Total – Military Staff	41,148,960	1,628,586	42,777,546
Public Safety			
Central Management			
General Revenues	928,740	(52,706)	876,034
Federal Funds	14,579,673	347,251	14,926,924
Restricted Receipts	0	92,858	92,858
Total – Central Management	15,508,413	387,403	15,895,816
E-911 Emergency Telephone System			
General Revenues	1,698,063	(1,398,018)	300,045
Federal Funds	0	1,392,884	1,392,884
Restricted Receipts	5,316,198	(105,022)	5,211,176
Total – E-911 Emergency Telephone System	7,014,261	(110,156)	6,904,105
Security Services			
General Revenues	26,773,619	(8,325,901)	18,447,718
Federal Funds	0	6,748,332	6,748,332
Total – Security Services	26,773,619	(1,577,569)	25,196,050
Municipal Police Training Academy			
General Revenues	296,254	9,703	305,957
Federal Funds	419,790	80,464	500,254
Total – Municipal Police Training Academy	716,044	90,167	806,211

State Police			
General Revenues	76,222,276	(14,817,726)	61,404,550
Federal Funds	4,986,942	18,969,171	23,956,113
Restricted Receipts	820,000	61,000	881,000
Other Funds			
Rhode Island Capital Plan Funds			
DPS Asset Protection	600,000	129,450	729,450
Training Academy Upgrades	425,000	(75,000)	350,000
Facilities Master Plan	350,000	98,120	448,120
Headquarters Roof Project	2,000,000	(700,000)	1,300,000
Airport Corporation Assistance	146,832	2,955	149,787
Road Construction Reimbursement	2,244,969	(489,381)	1,755,588
Weight &Measurement Reimbursement	400,000	0	400,000
Total – State Police	88,196,019	3,178,589	91,374,608
Grand Total – Public Safety	138,208,356	1,968,434	140,176,790
Office of Public Defender			
General Revenues	12,824,871	(175,116)	12,649,755
Federal Funds	75,665	129,081	204,746
Grand Total – Office of Public Defender	12,900,536	(46,035)	12,854,501
Emergency Management Agency			
General Revenues	2,364,647	(57,529)	2,307,118
Federal Funds	9,295,523	134,810,214	144,105,737
Restricted Receipts	468,005	166,682	634,687
Other Funds			
Rhode Island Capital Plan Funds			
RI Statewide Communications Network	1,494,414	0	1,494,414
Grand Total – Emergency Management Agency	13,622,589	134,919,367	148,541,956
Environmental Management			
Office of the Director			
General Revenues	6,927,580	306,597	7,234,177
Of this general revenue amount, $50,000 is appropriated to the Conservation Districts.			
Federal Funds	212,741	(137,002)	75,739
Restricted Receipts	3,841,345	242,697	4,084,042
Total – Office of the Director	10,981,666	412,292	11,393,958

Natural Resources			
General Revenues	23,505,888	(613,711)	22,892,177
Federal Funds	21,990,427	1,459,149	23,449,576
Restricted Receipts	3,977,991	848,230	4,826,221
Other Funds			
DOT Recreational Projects	762,000	0	762,000
Blackstone Bike path Design	1,000,000	0	1,000,000
Transportation MOU	10,286	0	10,286
Rhode Island Capital Plan Funds			
Blackstone Valley Park Improvements	800,000	314,122	1,114,122
Fort Adams Rehabilitation	300,000	204,766	504,766
Recreational Facilities Improvements	2,600,000	0	2,600,000
Recreational Facility Asset Protection	500,000	0	500,000
Galilee Piers Upgrade	2,790,000	(810,560)	1,979,440
Marine Infrastructure &			
Pier Development Facilities	1,275,000	411,636	1,686,636
State Building Demolition	0	152,245	152,245
Dam Repair	0	178,134	178,134
Newport Pier Upgrades	0	72,705	72,705
Total – Natural Resources	59,511,592	2,216,716	61,728,308
Environmental Protection			
General Revenues	13,190,507	(382,546)	12,807,961
Federal Funds	10,106,352	201,989	10,308,341
Restricted Receipts	8,241,512	37,880	8,279,392
Other Funds			
Transportation MOU	87,269	(15,376)	71,893
Total – Environmental Protection	31,625,640	(158,053)	31,467,587
Grand Total – Environmental Management	102,118,898	2,470,955	104,589,853
Coastal Resources Management Council			
General Revenues	2,883,195	(11,265)	2,871,930
Federal Funds	1,557,735	998,920	2,556,655
Restricted Receipts	250,000	0	250,000
Other Funds			
Rhode Island Capital Plan Funds			

Rhode Island Coastal Storm Risk Study	500,000	0	500,000
Green Hill Pond	30,000	309	30,309
Narragansett Bay SAMP	0	100,000	100,000
Grand Total – Coastal Resources Mgmt. Council	5,220,930	1,087,964	6,308,894
Transportation			
Central Management			
Federal Funds	5,955,305	3,589,174	9,544,479
Other Funds			
Gasoline Tax	7,643,867	1,380,325	9,024,192
Total – Central Management	13,599,172	4,969,499	18,568,671
Management and Budget			
Other Funds			
Gasoline Tax	2,353,268	2,640,109	4,993,377
Infrastructure Engineering			
Federal Funds	319,120,190	9,550,305	328,670,495
Restricted Receipts	3,007,550	(351,222)	2,656,328
Other Funds			
Gasoline Tax	76,985,118	(8,585,429)	68,399,689
Toll Revenue	25,000,000	(16,468,000)	8,532,000
Land Sale Revenue	2,595,391	3,618,419	6,213,810
Rhode Island Capital Plan Funds			
Bike Path Facilities Maintenance	400,000	0	400,000
Highway Improvement Program	32,451,346	0	32,451,346
RIPTA College Hill Bus Tunnel	800,000	(800,000)	0
RIPTA Land and Buildings	390,000	0	390,000
RIPTA Warwick Bus Hub	120,000	0	120,000
RIPTA – Pawtucket Bus Hub	0	978,531	978,531
RIPTA – Prov. Transit Connect	0	747,217	747,217
Total - Infrastructure Engineering	460,869,595	(11,310,179)	449,559,416
Infrastructure Maintenance			
Other Funds			
Gasoline Tax	42,305,617	(12,215,611)	30,090,006
Non-Land Surplus Property	50,000	0	50,000
Utility Access Permit Fees	500,000	(500,000)	0

RI Highway Maintenance Account	124,176,515	(274,274)	123,902,241
Rhode Island Capital Plan Funds			
Maintenance Facilities Improvements	1,019,349	(417,901)	601,448
Welcome Center	150,000	0	150,000
Salt Storage Facilities	1,900,000	(350,000)	1,550,000
Maintenance – Equipment Replacement	1,500,000	(100,000)	1,400,000
Train Station Maintenance & Repairs	350,000	(250,000)	100,000
Total – Infrastructure Maintenance	171,951,481	(14,107,786)	157,843,695
Grand Total – Transportation	648,773,516	(17,808,357)	630,965,159
Statewide Totals			
General Revenues	4,077,594,991	(118,880,652)	3,958,714,339
Federal Funds	3,325,364,065	1,514,937,825	4,840,301,890
Restricted Receipts	311,382,120	53,772,538	365,154,658
Other Funds	2,256,279,162	373,088,830	2,629,367,992
Statewide Grand Total	9,970,620,338	1,822,918,541	11,793,538,879

SECTION 2. Each line appearing in Section 1 of this Article shall constitute an appropriation.

SECTION 3. Upon the transfer of any function of a department or agency to another department or agency, the Governor is hereby authorized by means of executive order to transfer or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected thereby; provided, however, in accordance with Rhode Island General Law, Section 42-6-5, when the duties or administrative functions of government are designated by law to be performed within a particular department or agency, no transfer of duties or functions and no re-allocation, in whole or part, of appropriations and full-time equivalent positions to any other department or agency shall be authorized.

SECTION 4. From the appropriation for contingency shall be paid such sums as may be required at the discretion of the Governor to fund expenditures for which appropriations may not exist. Such contingency funds may also be used for expenditures in the several departments and agencies where appropriations are insufficient, or where such requirements are due to unforeseen conditions or are non-recurring items of an unusual nature. Said appropriations may also be used for the payment of bills incurred due to emergencies or to any offense against public peace and property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as amended. All expenditures and transfers from this account shall be approved by the Governor.

SECTION 5. The general assembly authorizes the state controller to establish the internal

service accounts shown below, and no other, to finance and account for the operations of state agencies that provide services to other agencies, institutions and other governmental units on a cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in a businesslike manner, promote efficient use of services by making agencies pay the full costs associated with providing the services, and allocate the costs of central administrative services across all fund types, so that federal and other non-general fund programs share in the costs of general government support. The controller is authorized to reimburse these accounts for the cost of work or services performed for any other department or agency subject to the following expenditure limitations:

	FY 2020	**FY 2020**	**FY 2020**
	Enacted	**Change**	**FINAL**
Account			
State Assessed Fringe Benefit Internal Service Fund	37,377,620	508,289	37,885,909
Administration Central Utilities Internal Service Fund	23,055,162	4,367,613	27,422,775
State Central Mail Internal Service Fund	6,290,947	319,403	6,610,350
State Telecommunications Internal Service Fund	3,450,952	79,469	3,530,421
State Automotive Fleet Internal Service Fund	12,740,920	(10,252)	12,730,668
Surplus Property Internal Service Fund	3,000	0	3,000
Health Insurance Internal Service Fund	252,444,854	21,164,217	273,609,071
State Fleet Revolving Loan Fund	273,786	(264,339)	9,447
Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
Capitol Police Internal Service Fund	1,479,703	(75,139)	1,404,564
Corrections Central Distribution Center Internal Service Fund	6,798,359	2,109	6,800,468
Correctional Industries Internal Service Fund	8,191,195	(37,147)	8,154,048
Secretary of State Record Center Internal Service Fund	969,729	14,811	984,540
Human Resources Internal Service Fund	14,847,653	(1,465,714)	13,381,939
DCAMM Facilities Internal Service Fund	40,091,033	123,279	40,214,312
Information Technology Internal Service Fund	44,113,005	14,507	44,127,512

SECTION 6. *Legislative Intent* - The General Assembly may provide a written "statement of legislative intent" signed by the chairperson of the House Finance Committee and by the chairperson of the Senate Finance Committee to show the intended purpose of the appropriations

contained in Section 1 of this Article. The statement of legislative intent shall be kept on file in the House Finance Committee and in the Senate Finance Committee.

At least twenty (20) days prior to the issuance of a grant or the release of funds, which grant or funds are listed on the legislative letter of intent, all department, agency and corporation directors, shall notify in writing the chairperson of the House Finance Committee and the chairperson of the Senate Finance Committee of the approximate date when the funds are to be released or granted.

SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2020.

SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2020.

SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2020.

SECTION 10. *Appropriation of CollegeBoundSaver Funds* – There is hereby appropriated to the Office of the General Treasurer designated funds received under the CollegeBoundSaver program for transfer to the Division of Higher Education Assistance within the Office of the Postsecondary Commissioner to support student financial aid for the fiscal year ending June 30, 2020.

SECTION 11. Departments and agencies listed below may not exceed the number of full-time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not include seasonal or intermittent positions whose scheduled period of employment does not exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals engaged in training, the completion of which is a prerequisite of employment. Provided, however, that the Governor or designee, Speaker of the House of Representatives or designee, and the President of the Senate or designee may authorize an adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make a detailed written recommendation to the Governor, the Speaker of the House, and the President of the Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the chairman of the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

State employees whose funding is from non-state general revenue funds that are time limited shall receive limited term appointment with the term limited to the availability of non-state general revenue funding source.

FY 2020 FTE POSITION AUTHORIZATION

Departments and Agencies	Full-Time Equivalent
Administration	647.7

Provided that no more than 417.0 of the total authorization would be limited to positions that support internal service fund programs.

Business Regulation	161.0
Executive Office of Commerce	14.0
Labor and Training	390.7
Revenue	602.5
Legislature	298.5
Office of the Lieutenant Governor	8.0
Office of the Secretary of State	59.0
Office of the General Treasurer	89.0
Board of Elections	13.0
Rhode Island Ethics Commission	12.0
Office of the Governor	45.0
Commission for Human Rights	14.5
Public Utilities Commission	52.0
Office of Health and Human Services	186.0
Children, Youth, and Families	621.5
Health	499.6
Human Services	755.0
Office of Veterans Services	252.1
Office of Healthy Aging	31.0
Behavioral Healthcare, Developmental Disabilities, and Hospitals	1,189.4
Office of the Child Advocate	10.0
Commission on the Deaf and Hard of Hearing	4.0
Governor’s Commission on Disabilities	4.0
Office of the Mental Health Advocate	4.0
Elementary and Secondary Education	139.1
School for the Deaf	60.0

Davies Career and Technical School	126.0
Office of Postsecondary Commissioner	31.0

Provided that 1.0 of the total authorization would be available only for positions that are supported by third-party funds, 8.0 would be available only for positions at the State's Higher Education Centers located in Woonsocket and Westerly, and 10.0 would be available only for positions at the Nursing Education Center.

University of Rhode Island	2,555.0

Provided that ~~622.8~~ 357.8 of the total authorization would be available only for positions that are supported by third-party funds.

Rhode Island College	949.2

Provided that 76.0 of the total authorization would be available only for positions that are supported by third-party funds.

Community College of Rhode Island	849.1

Provided that 89.0 of the total authorization would be available only for positions that are supported by third-party funds.

Rhode Island State Council on the Arts	8.6
RI Atomic Energy Commission	8.6
Historical Preservation and Heritage Commission	15.6
Office of the Attorney General	239.1
Corrections	1,411.0
Judicial	726.3
Military Staff	92.0
Emergency Management Agency	32.0
Public Safety	593.6
Office of the Public Defender	96.0
Environmental Management	394.0
Coastal Resources Management Council	30.0
Transportation	755.0
Total	**15,074.7**

No agency or department may employ contracted employees or employee services where contract employees would work under state employee supervisors without determination of need by the Director of Administration acting upon positive recommendations of the Budget Officer and the Personnel Administrator and 15 days after a public hearing.

Nor may any agency or department contract for services replacing work done by state

employees at that time without determination of need by the Director of Administration acting upon the positive recommendations of the Budget Officer and the Personnel Administrator and 30 days after a public hearing.

State Employees whose funding is from non-state general revenue funds that are time limited shall receive limited term appointment with the term limited to the availability of the non-state general revenue funding source.

SECTION 12. All amounts appropriated within Section 12 of Article 1 of Chapter 088 of the P.L. of 2019 from the State's Rhode Island Capital Plan Fund for the fiscal years ending June 30, 2021 through June 30, 2024 are hereby repealed.

The following amounts are hereby appropriated out of any money in the State's Rhode Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal year ending June 30, 2021.

For the purposes and functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw his or her orders upon the General Treasurer for the payment of such sums and such portions thereof as may be required by him or her upon receipt of properly authenticated vouchers.

	Fiscal Year Ending
Project	June 30, 2021
DOA – Old State House	1,700,000
DOA – Group Homes Fire Code	325,000
DOA – Pastore Electric Utility	320,000
DOA – Pastore Power Plant	750,000
Correctional Facilities Renovations	2,200,000
DEM – Galilee Piers Upgrade	850,000
CRMC – Rhode Island Coastal Storm Study	475,000
DOT – RIPTA-Warwick Bus Hub	140,000

SECTION 13. Notwithstanding any provisions of Chapter 64 of Title 42, the commerce corporation shall transfer to the state controller the sum of five million dollars ($5,000,000) from the appropriation provided for the Rebuild Rhode Island Tax Credit program in PL 2018, ch. 047, as amended by June 30, 2020.

SECTION 14. Notwithstanding any provisions of Chapter 64 of Title 42, the commerce corporation shall transfer to the state controller the sum of four hundred eighty-six thousand six-hundred sixty-eight dollars ($486,668) from the appropriation provided for the Air Service

Development Fund program in PL 2018, ch. 047, as amended by June 30, 2020.

SECTION 15. Notwithstanding any general laws to the contrary, the Rhode Island Infrastructure Bank shall transfer to the State Controller the sum of ~~four million dollars ($4,000,000)~~ twenty one million seven hundred ninety thousand dollars ($21,790,000) by June 30, 2020. At least twelve million eight hundred thousand dollars ($12,800,000) of this transfer shall come from the Municipal Road and Bridge Revolving Fund.

SECTION 16. Notwithstanding any general laws to the contrary, the Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals shall transfer to the State Controller the sum of five hundred thousand dollars ($500,000) from the Asset Forfeiture restricted receipt account by June 30, 2020.

SECTION 17. Notwithstanding any general laws to the contrary, the Department of Environmental Management shall transfer to the State Controller the sum of sixty seven thousand six hundred eighty four dollars ($67,684) from the Non-Point Source Pollution Control bond funds account by June 30, 2020.

SECTION 18. Notwithstanding any general laws to the contrary, the Department of Environmental Management shall transfer to the State Controller the sum of one hundred eighty nine thousand four hundred twenty five dollars ($189,425) from the Rocky Point Park bond funds account by June 30, 2020.

SECTION 19. Notwithstanding any general laws to the contrary, for FY 2020 the amount of permanent foundation education aid, calculated pursuant to section 16-7.2-3, received by a local education agency shall be reduced by an amount equal to the amount the local education agency receives under subsection (i) below. If any local education agency has, as of June 18, 2020, received for FY 2020 an amount of permanent foundation education aid, excluding federal funds, that exceeds the reduced amount, then an amount equal to the excess amount it received shall be immediately booked as a debt owed to the state. To satisfy that debt, the state shall withhold such amounts as are necessary from the next payments of permanent foundation education aid due to the local education agency until that debt is fully paid. Such withholding may occur in FY 2021 to the extent necessary.

(i) The commissioner of elementary and secondary education shall make a one-time distribution of forty-one million seven hundred fifteen thousand four hundred dollars ($41,715,400) from funds received under Section 18003 of the Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136, to be distributed in accordance with that law to eligible local education agencies.

(ii) The commissioner shall make a one-time distribution, either in a lump sum or installments, to local education agencies of fifty million dollars ($50,000,000) from funds received

under Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136. Funds shall be distributed in proportion to those distributed under subsection (i). Such distribution to any local education agency shall be reduced by the equivalent amount of any federal funds received by said local education agency pursuant to the Paycheck Protection Program established by the Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136.

(iii) The commissioner may make the distributions in subsections (i) and (ii) above in FY 2020 or as soon thereafter as is reasonably possible. Local education agencies receiving such distributions shall comply with all federal laws, regulations, and terms and conditions applicable to such funds, along with any other terms and conditions that the commissioner may add, which may include a requirement to return funds if not spent on a permissible use within a time frame set by the commissioner. The commissioner may also distribute funds on a reimbursement basis, and may withhold funds if a local education agency cannot establish to the commissioner's satisfaction that the local education agency's proposed use of funds is permissible.

SECTION 20. For FY 2020 only, the budget officer is hereby authorized to create restricted receipt accounts entitled "opioid stewardship allocation" in any department or agency of state government wherein monies from the opioid stewardship fund are appropriated by the general assembly.

SECTION 21. There is hereby appropriated $120,000,000 from the Budget Reserve and Cash Stabilization Account for FY 2020.

SECTION 22. Section 44-33.6-11 of the General Laws in Chapter 44-33.6 entitled "Historic Preservation Tax Credits 2013" is hereby amended to read as follows:

44-33.6-11.Sunset.

No credits shall be authorized to be reserved pursuant to this chapter on or after ~~June 30, 2020~~ June 30, 2021, or upon the exhaustion of the maximum aggregate credits, whichever comes first.

SECTION 23. This is a Joint Resolution submitted pursuant to Rhode Island General Laws § 37-6-2 authorizing a lease agreement for exhibition, office and vault storage space for the Department of State.

Department of State, 33 Broad Street, Providence.

WHEREAS, The Department of State currently holds a lease agreement with Weybosset Hill Investments, LLC for approximately 8,000 square feet of office and storage space located at 337 Westminster Street in the City of Providence; and

WHEREAS, The leased premises are occupied by the Division of State Archives and houses permanent government records dating back to the founding years of the colony in the 1630s.

Included in the State's collection are irreplaceable documents, such as the Declaration of Independence, Bill of Rights and the HMS Gaspee Commission Documents; and

WHEREAS, The State of Rhode Island, acting by and through the Department of State, attests to the fact it was notified that this lease will not be extended beyond May 31, 2020; and

WHEREAS, The Department of State advertised a Request for Proposals in an effort to secure new space to accommodate exhibition, office, and vault storage space for its Archives Division; and

WHEREAS, Upon completing an evaluation of the submitted lease proposals, the Department of State has selected a site and negotiated the terms of a new ten-year lease for approximately 11,234 square feet of space located at 33 Broad Street in the City of Providence; and

WHEREAS, The proposed leased premises will provide a location from which the Department of State can better fulfill its mission to engage and empower all Rhode Islanders by making government more accessible and transparent and encouraging civic pride; and

WHEREAS, The leased premises will include vault space to properly preserve historical documents. This will address several issues raised in a report commissioned by the Secretary of State by archival experts that provided an assessment of the collection; and

WHEREAS, The leased premises also will allow for a larger exhibition space, public meeting space, and a more appropriate research space; and

WHEREAS, The leased premises are in a desirable location because of its visibility as well as on a public bus route providing easy access to the general public; and

WHEREAS, The rent in the agreement in the current fiscal year, ending June 30, 2020 is $160,000; and

WHEREAS, The annual rent of the new lease agreement for the ten-year term is not to exceed $280,288.30 which comprises the base rent, landlord's build-out of the leased premises, including archival vault storage space; and

WHEREAS, The State Properties Committee now respectfully requests the approval of the House of Representatives and the Senate for the lease agreement between the Department of State and Weybossett Hill Investments, LLC, for the space located at 33 Broad Street in the City of Providence; now therefore be it

RESOLVED, That this General Assembly hereby approves the lease agreement, for a term not to exceed ten (10) years and at a total aggregate rent not to exceed $2,802,883; and it be further

RESOLVED, That this Joint Resolution shall take effect upon passage by the General Assembly; and it be further

RESOLVED, That the Secretary of State is hereby authorized and directed to transmit duly

certified copies of this resolution to the Governor, the Office of Secretary of State, the Director of Administration, the State Budget Officer, and the Chair of the State Properties Committee.

SECTION 24. This act shall take effect upon passage.

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