The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~

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2019 IL S 264	**Author:** Harmon **Version:** Enacted **Version Date:** 06/10/2020

Public Act 101-0637

SB0264 Enrolled

AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 117 as follows:

(P.A. 101-0007, Article 117, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2020:

For Personal Services.... 329,500

For State Contribution to State Employees' Retirement System.... 0

For Retirement - Pension pick-up.... 12,500

For State Contribution to Social Security.... 24,000

For Contractual Services.... 478,600 ~~303,600~~

For Contractual Services, including prior year costs.... 171,000

For Travel.... 7,600

For Commodities.... 1,500

For Printing.... 1,500

For Equipment.... 1,500

For EDP.... 0

For Telecommunications.... 5,300

For Operations of Auto Equipment.... 1,900

Total $1,034,900 ~~688,900~~

ARTICLE 1.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 45 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 45)

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs.... 3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs.... 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs.... 1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs.... 1,955,000

For a grant to HACIA for costs associated with the development and execution of job training programs and other operational expenses ~~to HACIA~~.... 3,200,000

For grants and contingent costs associated with business development.... 1,956,300

For a grant associated with job training to Richland Community College.... 1,500,000

For a grant to the Joliet Arsenal Development Authority, including prior year costs.... 500,000

For a grant associated with job training to the Black chambers of commerce.... 1,500,000

For a grant to the Metro East Business Incubator Inc.... 100,000

For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago.... 1,000,000

Total $17,643,900

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the State Small Business Credit Initiative Program and other business development programs, including prior year costs.... 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions Of the Small Business Development Act Pursuant to 30 ILCS 750/9, including prior year costs.... 2,000,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act.... 300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act.... 500,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act.... 2,250,000

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 62 as follows:

(P.A. 101-0007, Article 62, Section 5)

Sec. 5. The sum of $10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2020, including prior year costs.

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 96 as follows:

(P.A. 101-0007, Article 96, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

For Personal Services.... 815,900

For State Contributions to Social Security.... 62,400

For Contractual Services.... 100,000

For Travel.... 25,000

Total $1,003,300

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of the Senior Employment Specialist Program.... 190,300

For the Administrative and Programmatic Expenses of the Senior Meal Program (USDA).... 40,000

For Federal Refunds.... 1,502,800

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising Grandchildren Program.... 300,000

Payable from the Services for Older Americans Fund:

For Personal Services.... 425,000

For State Contributions to State Employee' Retirement.... 230,700

For State Contributions to Social Security.... 32,500

For Group Insurance.... 144,000

For Contractual Services.... 50,000

For Travel.... 110,000

Total $992,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of the Senior Meal Program USDA.... 225,000

For the Administrative and Programmatic Expenses of Older Americans Training.... 100,000

For the Administrative and Programmatic Expenses of Governmental Discretionary Projects.... 1,500,000

For the Administrative and Programmatic Expenses of Title V Services.... 300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food Care Program.... 850,000 ~~200,000~~

For Title V Employment Services.... 4,000,000

For Title III Social Services.... 55,000,000 ~~25,000,000~~

For Title III B Ombudsman.... 10,000,000 ~~3,000,000~~

For USDA National Lunch Program.... 7,000,000 ~~3,500,000~~

For National Family Caregiver Support Program.... 45,000,000 ~~11,500,000~~

For Title VII Prevention of Elder Abuse, Neglect and Exploitation.... 1,000,000

For Title VII Long-Term Care Ombudsman Services for Older Americans.... 1,500,000

For Title III D Preventive Health.... 3,000,000

For Nutrition Services Incentive Program.... 25,000,000 ~~11,500,000~~

For Title III C-1 Congregate Meals Program.... 50,000,000 ~~24,000,000~~

For Title III C-2 Home Delivered Meals Program.... 63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and Programmatic Expenses of the Home Delivered Meals Program.... 23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program.... 551,800

For Planning and Service Grants to Area Agencies on Aging.... 11,500,000

For Foster Grandparents Program.... 241,400

For Area Agencies on Aging for Long-Term Care Systems Development.... 273,800

For Equal Distribution of Community Based Services.... 1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs.... 2,800,000

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention.... 242,400,700 ~~222,400,700~~

For Counseling and Auxiliary Services.... 8,505,100

For Institution and Group Home Care and Prevention.... 148,019,100

For Services Associated with the Foster Care Initiative.... 6,139,900

For Purchase of Adoption and Guardianship Services.... 108,006,800

For Health Care Network.... 1,624,500

For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order.... 1,313,700

For Youth in Transition Program.... 866,800

For MCO Technical Assistance and Program Development.... 1,376,100

For Pre Admission/Post Discharge Psychiatric Screening.... 2,935,900

For Assisting in the Development of Children's Advocacy Centers.... 1,898,600

For Family Preservation Services.... 4,143,100

Total $527,230,300 ~~507,230,300~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention.... 172,526,200 ~~152,526,200~~

For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order.... 2,071,300

For Counseling and Auxiliary Services.... 10,547,200

For Institution and Group Home Care and Prevention.... 72,836,800

For Assisting in the development of Children's Advocacy Centers.... 1,398,200

For Psychological Assessments Including Operations and Administrative Expenses.... 3,010,100

For Children's Personal and Physical Maintenance.... 2,856,100

For Services Associated with the Foster Care Initiative.... 1,477,100

For Purchase of Adoption and Guardianship Services.... 72,834,800

For Family Preservation Services.... 33,098,700

For Family Centered Services Initiative.... 16,489,700

For Health Care Network.... 2,361,400

For a grant to the Illinois Association of Court Appointed Special Advocates.... 2,885,000

Total $394,392,600 ~~374,392,600~~

ARTICLE 5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

(P.A. 101-0007, Article 111, Section 1)

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services.... 21,123,200 ~~21,079,400~~

For State Contributions to Social Security.... 1,615,900 ~~1,612,600~~

For Contractual Services.... 23,500,000 ~~25,375,000~~

For Travel.... 100,000

For Commodities.... 870,000

For Printing.... 42,000

For Equipment.... 30,300

For Electronic Data Processing.... 39,197,000

For Telecommunications Services.... 1,240,400

For Operation of Auto Equipment.... 115,000

For Tort Claims.... 5,499,700

For Refunds.... 2,500

Total $93,336,000 ~~95,163,900~~

(P.A. 101-0007, Article 111, Section 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services.... 14,165,600 ~~15,417,600~~

For Student, Member and Inmate Compensation.... 5,300

For Contributions to Teachers' Retirement System.... 1,000

For State Contributions to Social Security .... 1,083,700 ~~1,179,500~~

For Contractual Services.... 10,700,000 ~~9,258,300~~

For Travel.... 1,900

For Commodities.... 350,000

For Printing.... 23,100

For Equipment.... 10,000

For Telecommunications Services.... 3,800

For Operation of Auto Equipment.... 2,500

Total $26,346,900 ~~26,253,000~~

FIELD SERVICES

For Personal Services.... 52,266,500 ~~50,914,000~~

For Student, Member and Inmate Compensation.... 33,500

For State Contributions to Social Security.... 3,998,400 ~~3,895,000~~

For Contractual Services.... 35,117,900 ~~31,678,500~~

For Travel.... 200,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 47,500

For Commodities.... 2,130,000

For Printing.... 24,800

For Equipment.... 800,000

For Telecommunications Services.... 8,630,000

For Operation of Auto Equipment.... 1,156,500

Total $104,405,100 ~~99,509,800~~

(P.A. 101-0007, Article 111, Section 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services.... 23,839,800 ~~24,546,500~~

For Student, Member and Inmate Compensation.... 290,000

For State Contributions to Social Security.... 1,823,700 ~~1,877,900~~

For Contractual Services.... 9,300,000 ~~9,825,800~~

For Travel.... 8,700

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 8,500

For Commodities.... 2,015,000

For Printing.... 19,800

For Equipment.... 125,000

For Telecommunications Services.... 80,000

For Operation of Auto Equipment.... 70,500

Total $37,581,000 ~~$38,867,700~~

CENTRALIA CORRECTIONAL CENTER

For Personal Services.... 29,129,100 ~~28,222,800~~

For Student, Member and Inmate Compensation.... 268,400

For State Contributions to Social Security.... 2,228,400 ~~2,159,100~~

For Contractual Services.... 6,800,000 ~~7,845,000~~

For Travel.... 1,900

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 15,000

For Commodities.... 1,635,000

For Printing.... 21,500

For Equipment.... 140,000

For Telecommunications Services.... 69,900

For Operation of Auto Equipment.... 28,500

Total $40,337,700 ~~$40,407,100~~

DANVILLE CORRECTIONAL CENTER

For Personal Services.... 22,021,500 ~~21,376,100~~

For Student, Member and Inmate Compensation.... 280,000

For State Contributions to Social Security.... 1,684,600 ~~1,635,300~~

For Contractual Services.... 9,100,000 ~~8,880,000~~

For Travel.... 7,500

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 17,000

For Commodities.... 1,835,000

For Printing.... 19,800

For Equipment.... 150,000

For Telecommunications Services.... 98,000

For Operation of Auto Equipment.... 84,900

Total $35,298,300 ~~$34,383,600~~

DECATUR CORRECTIONAL CENTER

For Personal Services.... 16,299,100 ~~15,971,300~~

For Student, Member and Inmate Compensation.... 90,000

For State Contributions to Social Security.... 1,246,900 ~~1,221,900~~

For Contractual Services.... 4,400,000 ~~4,315,000~~

For Travel.... 1,500

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 9,900

For Commodities.... 640,000

For Printing.... 17,000

For Equipment.... 100,000

For Telecommunications Services.... 93,300

For Operation of Auto Equipment.... 29,000

Total $22,926,700 ~~$22,488,900~~

DIXON CORRECTIONAL CENTER

For Personal Services.... 50,894,000 ~~45,166,300~~

For Student, Member and Inmate Compensation.... 379,000

For State Contributions to Social Security.... 3,893,400 ~~3,455,300~~

For Contractual Services.... 22,048,400 ~~25,875,000~~

For Travel.... 13,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 21,000

For Commodities.... 2,400,000

For Printing.... 29,700

For Equipment.... 200,000

For Telecommunications Services.... 190,000

For Operation of Auto Equipment.... 126,500

Total $80,195,000 ~~$77,855,800~~

EAST MOLINE CORRECTIONAL CENTER

For Personal Services.... 24,163,900 ~~21,727,800~~

For Student, Member and Inmate Compensation.... 215,000

For State Contributions to Social Security.... 1,848,500 ~~1,662,200~~

For Contractual Services.... 6,517,100 ~~6,431,700~~

For Travel.... 9,400

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 31,000

For Commodities.... 1,600,000

For Printing.... 20,800

For Equipment.... 140,000

For Telecommunications Services.... 75,200

For Operation of Auto Equipment.... 99,400

Total $34,720,300 ~~$32,012,500~~

ELGIN TREATMENT CENTER

For Personal Services.... 6,935,900 ~~6,653,900~~

For Student, Member and Inmate Compensation.... 1,500

For State Contributions to Social Security.... 530,600 ~~509,000~~

For Contractual Services.... 3,709,300 ~~4,400,000~~

For Travel.... 1,900

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 1,500

For Commodities.... 105,000

For Printing.... 1,000

For Equipment.... 5,000

For Telecommunications Services.... 30,800

For Operation of Auto Equipment.... 1,800

Total $11,324,300 ~~$11,711,400~~

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services.... 16,578,300 ~~16,210,300~~

For Student, Member and Inmate Compensation.... 135,900

For State Contributions to Social Security.... 1,268,200 ~~1,240,100~~

For Contractual Services.... 7,600,000 ~~9,825,800~~

For Travel.... 12,500

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 6,000

For Commodities.... 735,000

For Printing.... 6,600

For Equipment.... 100,000

For Telecommunications Services.... 50,800

For Operation of Auto Equipment.... 30,000

Total $26,523,300 ~~$28,353,000~~

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services.... 13,482,100 ~~12,618,300~~

For Student, Member and Inmate Compensation.... 72,500

For State Contributions to Social Security.... 1,031,400 ~~965,300~~

For Contractual Services.... 2,600,000 ~~5,850,000~~

For Travel.... 3,800

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 13,000

For Commodities.... 1,100,000

For Printing.... 8,000

For Equipment.... 50,000

For Telecommunications Services.... 110,300

For Operation of Auto Equipment.... 33,400

Total $18,504,500 ~~$20,824,600~~

GRAHAM CORRECTIONAL CENTER

For Personal Services.... 35,408,600 ~~33,447,500~~

For Student, Member and Inmate Compensation.... 290,000

For State Contributions to Social Security.... 2,708,800 ~~2,558,800~~

For Contractual Services.... 11,200,000 ~~11,428,300~~

For Travel.... 11,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 5,700

For Commodities.... 2,425,000

For Printing.... 23,100

For Equipment.... 125,000

For Telecommunications Services.... 75,200

For Operation of Auto Equipment.... 117,500

Total $52,389,900 ~~$50,507,100~~

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services.... 26,208,400 ~~22,813,500~~

For Student, Member and Inmate Compensation.... 305,000

For State Contributions to Social Security.... 2,004,900 ~~1,745,300~~

For Contractual Services.... 10,000,000 ~~11,050,000~~

For Travel.... 7,400

For Travel and Allowance for Committed, Paroled and Discharged Prisoners.... 24,800

For Commodities.... 2,250,000

For Printing.... 21,500

For Equipment.... 200,000

For Telecommunications Services.... 73,200

For Operation of Auto Equipment.... 32,500

Total $41,127,700 ~~$38,523,200~~

HILL CORRECTIONAL CENTER

For Personal Services.... 21,606,400 ~~20,186,900~~

For Student, Member and Inmate Compensation.... 280,300

For State Contributions to Social Security .... 1,652,900 ~~1,544,300~~

For Contractual Services.... 9,700,000 ~~10,215,000~~

For Travel.... 3,800

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 17,000

For Commodities.... 2,335,000

For Printing.... 21,500

For Equipment.... 125,000

For Telecommunications Services.... 52,400

For Operation of Auto Equipment.... 32,000

Total $35,826,300 ~~$34,813,200~~

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services.... 31,472,500 ~~29,476,000~~

For Student, Member and Inmate Compensation.... 280,300

For State Contributions to Social Security.... 2,407,600 ~~2,255,000~~

For Contractual Services.... 5,300,000 ~~5,953,300~~

For Travel.... 7,200

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 16,000

For Commodities.... 1,925,000

For Printing.... 21,500

For Equipment.... 100,000

For Telecommunications Services.... 75,200

For Operation of Auto Equipment.... 77,700

Total $41,683,000 ~~$40,187,200~~

JOLIET TREATMENT CENTER

For Personal Services.... 22,151,200 ~~17,920,500~~

For Student, Member and Inmate Compensation.... 20,000

For State Contributions to Social Security.... 1,747,700 ~~1,371,000~~

For Contractual Services.... 10,500,000 ~~14,000,000~~

For Travel.... 3,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 5,000

For Commodities.... 1,035,000

For Printing.... 6,600

For Equipment.... 50,000

For Telecommunications Services.... 62,500

For Operation of Auto Equipment.... 18,000

Total $35,599,000 ~~$34,491,600~~

LAWRENCE CORRECTIONAL CENTER

For Personal Services.... 30,450,100 ~~28,466,100~~

For Student, Member and Inmate Compensation.... 315,000

For State Contributions to Social Security.... 2,329,400 ~~2,177,700~~

For Contractual Services.... 11,600,000 ~~12,374,200~~

For Travel.... 42,500

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 23,000

For Commodities.... 2,900,000

For Printing.... 26,400

For Equipment.... 200,000

For Telecommunications Services.... 94,300

For Operation of Auto Equipment.... 86,400

Total $48,067,100 ~~$46,705,600~~

LINCOLN CORRECTIONAL CENTER

For Personal Services.... 17,265,700 ~~16,629,000~~

For Student, Member and Inmate Compensation.... 172,600

For State Contributions to Social Security.... 1,320,800 ~~1,272,200~~

For Contractual Services.... 5,300,000 ~~5,675,000~~

For Travel.... 1,900

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 6,000

For Commodities.... 1,135,000

For Printing.... 9,900

For Equipment.... 100,000

For Telecommunications Services.... 44,500

For Operation of Auto Equipment.... 59,600

Total $25,416,000 ~~$25,105,700~~

LOGAN CORRECTIONAL CENTER

For Personal Services.... 39,834,000 ~~37,668,100~~

For Student, Member and Inmate Compensation.... 285,000

For State Contributions to Social Security.... 3,047,300 ~~2,881,600~~

For Contractual Services.... 18,300,000 ~~20,225,000~~

For Travel.... 15,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 22,700

For Commodities.... 2,250,000

For Printing.... 28,100

For Equipment.... 200,000

For Telecommunications Services.... 175,000

For Operation of Auto Equipment.... 200,000

Total $64,357,100 ~~$63,950,500~~

MENARD CORRECTIONAL CENTER

For Personal Services.... 64,689,800 ~~63,358,800~~

For Student, Member and Inmate Compensation.... 365,000

For State Contributions to Social Security.... 4,948,800 ~~4,847,000~~

For Contractual Services.... 13,500,000 ~~15,033,300~~

For Travel.... 45,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 6,000

For Commodities.... 5,915,000

For Printing.... 36,300

For Equipment.... 200,000

For Telecommunications Services.... 165,500

For Operation of Auto Equipment.... 165,000

Total $90,036,400 ~~$90,136,900~~

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

For Personal Services.... 7,130,200 ~~6,816,300~~

For Student, Member and Inmate Compensation.... 16,500

For State Contributions to Social Security.... 545,500 ~~521,500~~

For Contractual Services.... 1,400,000 ~~2,135,000~~

For Travel.... 1,900

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 20,000

For Commodities.... 1,000,000

For Printing.... 6,600

For Equipment.... 50,000

For Telecommunications Services.... 28,800

For Operation of Auto Equipment.... 12,600

Total $10,212,100 ~~$10,609,200~~

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services.... 32,979,600 ~~31,315,800~~

For Student, Member and Inmate Compensation.... 288,500

For State Contributions to Social Security.... 2,522,900 ~~2,395,700~~

For Contractual Services.... 12,900,000 ~~13,698,300~~

For Travel.... 11,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 30,400

For Commodities.... 2,925,000

For Printing.... 29,700

For Equipment.... 200,000

For Telecommunications Services.... 65,900

For Operation of Auto Equipment.... 72,300

Total $52,025,300 ~~$51,032,600~~

PONTIAC CORRECTIONAL CENTER

For Personal Services.... 60,063,900 ~~55,699,000~~

For Student, Member and Inmate Compensation.... 265,000

For State Contributions to Social Security.... 4,594,900 ~~4,261,000~~

For Contractual Services.... 15,900,000 ~~16,157,500~~

For Travel.... 37,800

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 6,700

For Commodities.... 3,000,000

For Printing.... 24,800

For Equipment.... 200,000

For Telecommunications Services.... 260,000

For Operation of Auto Equipment.... 108,400

Total $84,461,500 ~~$80,020,200~~

ROBINSON CORRECTIONAL CENTER

For Personal Services.... 19,327,700 ~~18,497,200~~

For Student, Member and Inmate Compensation.... 224,200

For State Contributions to Social Security.... 1,478,600 ~~1,415,100~~

For Contractual Services.... 6,300,000 ~~6,118,200~~

For Travel.... 7,600

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 16,800

For Commodities.... 1,600,000

For Printing.... 16,500

For Equipment.... 100,000

For Telecommunications Services.... 60,500

For Operation of Auto Equipment.... 16,300

Total $29,148,200 ~~$28,072,400~~

SHAWNEE CORRECTIONAL CENTER

For Personal Services.... 24,229,400 ~~23,976,800~~

For Student, Member and Inmate Compensation.... 250,600

For State Contributions to Social Security.... 1,853,500 ~~1,834,300~~

For Contractual Services.... 8,300,000 ~~8,980,000~~

For Travel.... 8,700

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 48,000

For Commodities.... 1,915,000

For Printing.... 19,800

For Equipment.... 200,000

For Telecommunications Services.... 130,400

For Operation of Auto Equipment.... 36,100

Total $36,991,500 ~~$37,399,700~~

SHERIDAN CORRECTIONAL CENTER

For Personal Services.... 29,924,400 ~~28,360,200~~

For Student, Member and Inmate Compensation.... 277,000

For State Contributions to Social Security.... 2,289,200 ~~2,169,600~~

For Contractual Services.... 16,000,000 ~~18,717,000~~

For Travel.... 22,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 9,600

For Commodities.... 1,700,000

For Printing.... 21,500

For Equipment.... 125,000

For Telecommunications Services.... 105,000

For Operation of Auto Equipment.... 81,300

Total $50,555,000 ~~$51,588,200~~

STATEVILLE CORRECTIONAL CENTER

For Personal Services.... 87,670,900 ~~83,347,600~~

For Student, Member and Inmate Compensation.... 244,000

For State Contributions to Social Security.... 6,706,800 ~~6,376,000~~

For Contractual Services.... 30,740,900 ~~28,866,700~~

For Travel.... 152,300

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 115,000

For Commodities.... 6,332,700

For Printing.... 41,600

For Equipment.... 200,000

For Telecommunications Services.... 280,800

For Operation of Auto Equipment.... 467,300

Total $132,952,300 ~~$126,424,000~~

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services.... 20,036,000 ~~18,022,000~~

For Student, Member and Inmate Compensation.... 242,700

For State Contributions to Social Security.... 1,532,800 ~~1,378,700~~

For Contractual Services.... 6,000,000 ~~7,088,300~~

For Travel.... 1,100

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 6,000

For Commodities.... 1,475,000

For Printing.... 13,200

For Equipment.... 100,000

For Telecommunications Services.... 60,000

For Operation of Auto Equipment.... 30,700

Total $29,497,500 ~~$28,417,700~~

VANDALIA CORRECTIONAL CENTER

For Personal Services.... 27,035,600 ~~25,627,600~~

For Student, Member and Inmate Compensation.... 230,800

For State Contributions to Social Security.... 2,068,200 ~~1,960,600~~

For Contractual Services.... 5,000,000 ~~5,296,700~~

For Travel.... 3,800

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 16,600

For Commodities.... 2,270,000

For Printing.... 18,200

For Equipment.... 100,000

For Telecommunications Services.... 50,800

For Operation of Auto Equipment.... 70,500

Total $36,864,500 ~~$35,645,600~~

VIENNA CORRECTIONAL CENTER

For Personal Services.... 28,789,500 ~~28,097,800~~

For Student, Member and Inmate Compensation.... 197,900

For State Contributions to Social Security.... 2,202,400 ~~2,149,500~~

For Contractual Services.... 5,300,000 ~~6,225,000~~

For Travel.... 2,300

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 34,800

For Commodities.... 2,665,000

For Printing.... 19,800

For Equipment.... 100,000

For Telecommunications Services.... 95,300

For Operation of Auto Equipment.... 81,300

Total $39,488,300 ~~$39,668,700~~

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services.... 27,008,500 ~~25,965,600~~

For Student, Member and Inmate Compensation.... 273,500

For State Contributions to Social Security.... 2,066,200 ~~1,986,400~~

For Contractual Services.... 8,700,000 ~~9,536,700~~

For Travel.... 7,600

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 20,500

For Commodities.... 2,180,000

For Printing.... 19,800

For Equipment.... 100,000

For Telecommunications Services.... 76,200

For Operation of Auto Equipment.... 70,500

Total.... $40,522,800 ~~$40,236,800~~

ARTICLE 6

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 54 as follows:

(P.A. 101-0007, Article 54, Section 5)

Sec. 5. In addition to any other sums appropriated, the sum of $240,596,300 ~~220,596,300~~, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2020.

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 102 as follows:

(P.A. 101-0007, Article 102, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services.... 14,441,100

For State Contributions to Social Security.... 1,104,800

For Contractual Services.... 1,852,700

For Travel.... 75,000

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Electronic Data Processing.... 9,051,400

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 34,000

For Deposit into the Public Aid Recoveries Trust Fund.... 4,980,000

Total $31,539,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 270,900

For State Contributions to State Employees' Retirement System.... 147,100

For State Contributions to Social Security.... 20,700

For Group Insurance.... 118,800

For Contractual Services.... 5,294,400

For Commodities.... 229,700

For Printing.... 354,800

For Equipment.... 936,100

For Electronic Data Processing.... 1,918,700

For Telecommunications Services.... 1,165,100

For Costs Associated with Information Technology Infrastructure.... 47,471,500

For State Prompt Payment Act Interest Costs.... 25,000

Total $57,952,800

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services.... 4,687,400

For State Contributions to Social Security.... 358,600

For Contractual Services.... 0

For Travel.... 10,000

For Equipment.... 0

Total $5,056,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 8,935,800

For State Contributions to State Employees' Retirement System.... 4,851,200

For State Contributions to Social Security.... 683,600

For Group Insurance.... 2,212,700

For Contractual Services.... 4,018,500

For Travel.... 78,800

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

Total $20,780,600

Payable from Long-Term Care Provider Fund:

For Administrative Expenses.... 233,000

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund.... 28,320,000

Payable from Child Support Administrative Fund:

For Personal Services.... 52,249,300

For Employee Retirement Contributions Paid by Employer.... 24,200

For State Contributions to State Employees' Retirement System.... 28,366,200

For State Contributions to Social Security.... 3,997,000

For Group Insurance.... 16,657,500

For Contractual Services.... 56,000,000

For Travel.... 233,000

For Commodities.... 292,000

For Printing.... 180,000

For Equipment.... 1,500,000

For Electronic Data Processing.... 12,405,400

For Telecommunications Services.... 1,900,000

For Child Support Enforcement Demonstration Projects.... 500,000

For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration.... 7,000,000

For Costs Related to the State Disbursement Unit.... 9,000,000

For State Prompt Payment Act Interest Costs.... 50,000

Total $190,354,600

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services.... 949,900

For Employee Retirement Contributions Paid by Employer.... 3,700

For State Contributions to Social Security.... 72,700

For Contractual Services.... 100,000

For Travel.... 4,000

For Equipment.... 1,800

Total $1,132,100

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 8,475,200

For State Contributions to State Employees' Retirement System.... 4,601,200

For State Contributions to Social Security.... 648,400

For Group Insurance.... 2,252,200

For Contractual Services.... 13,777,800

For Travel.... 67,200

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

Total $29,822,000

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs.... 6,000,000

For Deposit into the Healthcare Provider Relief Fund.... 996,354,000 ~~614,154,000~~

For Deposit into the Medical Special Purposes Trust Fund.... 2,500,000

For Costs Associated with the Critical Access Care Pharmacy Program.... 10,000,000

For Costs Associated with a Comprehensive Study of Long-Term Care Trends, Future Projections, and Actuarial Analysis of a New Long-Term Services and Support Benefit.... 400,000

Total $1,015,254,000 ~~403,954,800~~

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files.... 700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 5,483,800

For State Contributions to State Employees' Retirement System.... 2,977,200

For State Contributions to Social Security.... 419,600

For Group Insurance.... 1,209,900

For Contractual Services.... 42,000,000

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Costs Associated with the Development, Implementation and Operation of a Data Warehouse.... 6,259,100

Total $58,349,600

Payable from Healthcare Provider Relief Fund:

For Operational Expenses.... 53,361,800

For Payments in Support of the Operation of the Illinois Poison Center.... 3,000,000

ARTICLE 8

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 60 and 155 of Article 105 as follows:

(P.A. 101-0007, Article 105, Section 60)

Sec. 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses associated with the Home Services Program, pursuant to 20 ILCS 2405/3, including prior year costs:

Payable from the General Revenue Fund.... 520,259,600 ~~480,259,600~~

Payable from the Home Services Medicaid Trust Fund.... 246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 "For Home Services Program Grants-in-Aid" to Section 80 "For Mental Health Grants-in-Aid and Purchased Care" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

(P.A. 101-0007, Article 105, Section 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS.... 381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities.... 7,659,700

For Early Intervention.... 108,691,900

For grants to community providers and local governments for youth employment programs.... 19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes.... 9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes.... 3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program.... 20,100,900

For grants and administration expenses associated with Parents Too Soon.... 6,870,300

For grants and administrative expenses associated with the Healthy Families Program.... 10,040,000

For grants and administrative expenses associated with Homeless Youth Services.... 6,154,400

For grants and administrative expenses associated with Westside Health Authority Crisis Intervention.... 1,000,000

For grants and administrative expenses of the Comprehensive Community-Based Services to Youth.... 18,560,100

For grants and administrative expenses associated with Redeploy Illinois.... 6,373,600

For grants and administrative expenses associated with Homelessness Prevention.... 5,000,000

For grants and administrative expenses associated with Supportive Housing Services.... 15,849,700

For grants and administrative expenses associated with Community Services.... 7,222,000

For grants and administrative expenses associated with Teen Reach After-School Programs.... 14,237,300

For grants and administrative expenses associated with Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project.... 31,665,000

For a grant to be distributed to Youth Guidance for all costs associated with Becoming a Man Program.... 1,000,000

For a grant to Urban Autism Solutions for all costs associated with the West Side Transition Academy.... 400,000

For a grant to Project Success of Vermillion County for youth programs.... 25,000

For a grant to the Boys and Girls Club of West Cook County for youth programs.... 150,000

For a grant to the Center for Prevention of Abuse for all costs associated with education and training on human trafficking prevention.... 60,000

For a grant to the Southern Illinois University Center for Rural Health for all costs associated with providing mental health and support services to farm owners.... 100,000

For a grant to TASC, INC. for all costs associated with the Supportive Release Center.... 175,000

For a grant to Joseph Academy for all costs associated with repairs, maintenance, and other capital improvements, as well as operations and services.... 360,000

For a grant to the West Austin Development Center for all costs associated with childcare, education, and development programs.... 620,000

For a grant to Touched by an Angel Community Enrichment Center NFP for all costs Associated with developing and operating Programs for single parents.... 250,000

For a grant to Prevention Partnership, Inc., for all costs associated with organization programs and services.... 350,000

For a grant to Books Over Balls, for all costs associated with organization programs and services.... 250,000

For a grant to O.U.R. Youth, for all costs associated with organization programs and Services.... 100,000

For a grant to Chicago Fathers for Change, for all costs associated with organization programs and services.... 25,000

For a grant to the Chicago Westside Branch NAACP for all costs associated with organization programs and services.... 250,000

For a grant to the Center for Changing Lives for prevention and assistance for families at risk of homelessness.... 150,000

Payable from the Assistance to the Homeless Fund:

For grants and administrative expenses associated to Providing Assistance to the Homeless.... 300,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:

For grants to organizations to prevent Prostitution and Human Trafficking.... 100,000

Payable from the Sexual Assault Services and Prevention Fund:

For grants and administrative expenses associated with Sexual Assault Services and Prevention Programs.... 600,000

Payable from the Children's Wellness Charities Fund:

For grants to Children's Wellness Charities.... 50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families.... 50,000

Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services.... 1,000,000

For grants and administrative expenses associated with Homelessness Prevention.... 4,000,000

For grants and administrative expenses associated with Emergency and Transitional Housing.... 10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses associated with Employment and Training Programs, income assistance, and other social services, including prior year costs.... 485,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants for Supportive Housing Services.... 3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault Services Program.... 100,000

Payable from the Gaining Early Awareness and Readiness for Undergraduate Programs Fund:

For grants and administrative expenses associated with G.E.A.R.U.P.... 3,516,800

Payable from the DHS Special Purposes Trust Fund:

For grants and administrative expenses Associated with the SNAP to Success Program.... 1,500,000 ~~750,000~~

For Community Grants.... 7,257,800

For grants and administrative expenses associated with Family Violence Prevention Services.... 5,018,200

For grants and administrative expenses associated with Parents Too Soon.... 2,505,000

For grants and administrative expenses associated with Emergency Food Program Transportation and Distribution.... 5,163,800

For grants and administrative expenses associated with SNAP Outreach.... 2,000,000

For grants and administrative expenses associated with SSI Advocacy Services.... 1,009,400

For grants and administrative expenses associated with SNAP Education.... 18,000,000

For grants and administrative expenses associated with Federal/State Employment Programs and Related Services.... 5,000,000

For grants and administrative expenses associated with the Great START Program.... 5,200,000

For grants and administrative Expenses associated with Child Care Services.... 408,800,000 ~~290,800,000~~

For grants and administrative expenses associated with Migrant Child Care Services.... 3,422,400

For grants and administrative expenses associated with Refugee Resettlement Purchase of Services.... 10,611,200

For grants and administrative expenses associated with MIEC Home Visiting Program... 14,006,800

For grants and administrative expenses associated with Race to the Top Program.... 16,000,000

For grants and administrative expenses associated with JTED-SNAP Pilot Employment and Training Program.... 21,857,600

For grants and administrative expenses associated with Head Start State Collaboration.... 500,000

Payable from the Early Intervention Services Revolving Fund:

For the Early Intervention Services Program, including, prior years costs.... 185,000,000 ~~180,000,000~~

Payable from the Domestic Violence Abuser Services Fund:

For grants and administrative expenses associated with Domestic Violence Abuser Services.... 100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses associated with implementing Public Health Programs.... 10,742,300

For grants and administrative expenses associated with the Emergency Solutions Grants Program.... 48,320,000 ~~12,000,000~~

Payable from the USDA Women, Infants and Children Fund:

For Grants for the Federal Commodity Supplemental Food Program.... 1,400,000

For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program.... 230,000,000

For grants and administrative expenses associated with the USDA Farmer's Market Nutrition Program.... 500,000

For grants and administrative expenses associated with administering the USDA Women, Infants, and Children (WIC) Nutrition Program, including grants to public and private agencies.... 60,049,000

Payable from the Hunger Relief Fund:

For Grants for food banks for the purchase of food and related supplies for low income persons.... 100,000

Payable from the Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical Assistance and Training.... 250,000

For grants and administrative expenses associated with Children's Health Programs.... 1,138,800

Payable from the Thriving Youth Income Tax Checkoff Fund:

For grants to Non-Medicaid community-based youth programs.... 150,000

Payable from the Local Initiative Fund:

For grants and administrative expenses associated with the Donated Funds Initiative Program.... 22,729,400

Payable from the Domestic Violence Shelter and Service Fund:

For grants and administrative expenses associated with Domestic Violence Shelters and Services Program.... 952,200

Payable from the Maternal and Child Health Services Block Fund:

For grants and administrative expenses associated with the Maternal and Child Health Programs.... 9,401,200

Payable from the Juvenile Justice Trust Fund:

For Grants and administrative expenses associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations, including prior year costs.... 4,000,000

ARTICLE 9

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by Section 40 to Article 121 as follows:

(P.A. 101-0007, Article 121, Section 40, new)

Sec. 40. The sum of $5,000,000, or so much thereof as man be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois National Guard State Active Duty Fund.

ARTICLE 10

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 60 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY

ASSISTANCE GRANTS

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, including refunds and prior year costs.... 165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs.... 25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs.... 330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs.... 118,000,000 ~~70,000,000~~

ARTICLE 11

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25, 55 and 75 and adding Section 6 to Article 106 as follows:

(P.A. 101-0007, Article 106, Section 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

For Personal Services.... 371,700

For State Contributions to State Employees' Retirement System.... 201,800

For State Contributions to Social Security 29,100

For Group Insurance.... 125,000

For Contractual Services.... 485,000

For Travel.... 20,000

For Commodities.... 6,000

For Printing.... 21,000

For Equipment.... 80,000

For Telecommunications Services.... 250,000

For Operational Expenses of Maintaining the Vital Records System.... 400,000

Total $1,989,600

Payable from Death Certificate Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382.... 2,500,000

Payable from the Illinois Adoption Registry and Medical Information Exchange Fund:

For Expenses Associated with the Adoption Registry and Medical Information Exchange.... 200,000

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative.... 1,017,400

For Expenses of State Cancer Registry, including Matching Funds for National Cancer Institute Grants.... 147,400

For Expenses Associated with Opioid Overdose Prevention.... 1,625,000

Total $2,789,800

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver Applications.... 100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development.... 17,110,000 ~~12,110,000~~

For Expenses for Rural Health Center(s) to Expand the Availability of Primary Health Care.... 2,000,000

For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program.... 337,100

For Grants to Develop a Health Care Provider Recruitment and Retention Program.... 450,000

For Grants to Develop a Health Professional Educational Loan Repayment Program.... 1,000,000

Total $15,897,100

Payable from the Hospital Licensure Fund:

For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System.... 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health Care Services Program per the Underserved Physician Workforce Act 110 ILCS 935/1.... 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities and Services Review Board.... 1,200,000

For Department Expenses in Support of the Health Facilities and Services Review Board.... 1,600,000

Total $2,800,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education Scholarship Law.... 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities.... 2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program.... 75,000

Payable from the Public Health Federal Projects Fund:

For Expenses of Health Outcomes, Research, Policy and Surveillance.... 612,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Needs Assessment.... 2,700,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs.... 2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship and Residency Act.... 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois.... 1,000,000

(P.A. 101-0007, Article 106, Section 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury.... 448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus.... 299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security.... 322,600

For Deposit into Lead Poisoning Screening, Prevention, and Abatement Fund.... 6,000,000

Total $7,070,300

Payable from the Public Health Services Fund:

For Personal Services.... 11,779,200

For State Contributions to State Employees' Retirement System.... 6,395,000

For State Contributions to Social Security.... 897,100

For Group Insurance.... 2,596,000

For Contractual Services.... 3,882,800

For Travel.... 395,700

For Commodities.... 405,000

For Printing.... 70,800

For Equipment.... 365,000

For Telecommunications Services.... 286,800

For Operation of Auto Equipment.... 40,000

For Electronic Data Processing.... 290,500

For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers.... 15,895,000 ~~5,895,000~~

For Expenses of Implementing Federal Awards, Including Testing and Services Performed by Local Health Providers.... 267,000,000

Total $310,298,900 ~~33,298,900~~

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds.... 500,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program.... 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs.... 3,000,000

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA).... 1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases.... 5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act.... 100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs, including Mosquito Abatement.... 1,000,000

Payable from the Tattoo and Body Piercing Establishment Registration Fund:

For Expenses of Administering of Tattoo and Body Piercing Establishment Registration Program.... 550,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning Screening, Prevention, and Abatement Program, Including Refunds.... 6,997,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the Tanning Facility Permit Act, including Refunds.... 300,000

Payable from the Plumbing Licensure and Program Fund:

For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds.... 3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research, and Enforcement of the Structural Pest Control Act.... 481,700

Payable from the Public Health Special State Projects Fund:

For Expenses of Conducting EPSDT and Other Health Protection Programs.... 43,200,000

Payable from the General Revenue Fund:

For Grants for Immunizations and Outreach Activities.... 4,157,100

Payable from the Personal Property Tax Replacement Fund:

For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs Including, but not Limited to, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage.... 18,098,500

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening and Prevention Program.... 2,500,000

Payable from the Private Sewage Disposal Program Fund:

For Expenses of Administering the Private Sewage Disposal Program.... 250,000

(P.A. 101-0007, Article 106, Section 75)

Sec. 75. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, Minority Outreach, and Other Related Activities.... 14,512,400

For Expenses of the Women's Health Promotion Programs.... 508,500

For Expenses associated with School Health Centers.... 4,551,000 ~~1,151,100~~

For Grants to Family Planning Programs for Contraceptive Services.... 423,400

For Grants for the Extension and Provision of Perinatal Services for Premature and High-Risk Infants and their Mothers.... 1,002,700

Total $20,998,100 ~~17,598,100~~

Payable from the Public Health Services Fund:

For Personal Services.... 776,200

For State Contributions to State Employees' Retirement System.... 421,400

For State Contributions to Social Security.... 59,500

For Group Insurance.... 273,100

For Contractual Services.... 500,000

For Travel.... 50,000

For Commodities.... 53,200

For Printing.... 34,500

For Equipment.... 50,000

For Telecommunications Services.... 10,000

For Expenses of Federally Funded Women's Health Program.... 3,000,000

Total $5,227,900

Payable from the Public Health Special State Projects Fund:

For Expenses of Women's Health Programs.... 200,000

Payable from the Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research.... 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2020 and All Prior Fiscal Years.... 7,000,000

Payable from the Carolyn Adams Ticket For The Cure Grant Fund:

For Grants and Related Expenses to Public or Private Entities in Illinois for the Purpose of Funding Research Concerning Breast Cancer and for Funding Services for Breast Cancer Victims.... 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and Child Health Programs.... 15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with Children's Health Programs 1,229,700

Payable from the Maternal and Child Health Services Block Grant Fund:

For Expenses Associated with Maternal and Child Health Programs 9,750,000

For Grants to the Chicago Department of Health for Maternal and Child Health Services.... 5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children 9,000,000

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers.... 3,000,000

Total $26,750,000

(P.A. 101-0007, Article 106, Section 6, new)

Sec. 6. The sum of $200,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

ARTICLE 12

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 78 as follows:

(P.A. 101-0007, Article 78, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law.... 4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX

REPLACEMENT FUND

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs.... 14,728,100 ~~14,478,100~~

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007, including prior year costs.... 7,451,200 ~~7,351,200~~

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law, including prior year costs.... 3,369,300

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended.... 350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended.... 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended.... 663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code.... 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs.... 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs.... 123,500

Total $28,421,100 ~~28,171,100~~

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States.... 32,000,000

For Refunds.... 40,000,000 ~~22,000,000~~

Total $72,000,000 ~~54,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act.... 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928.... 125,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the Simplified Municipal Telecommunications Act.... 12,000

PAYABLE FROM LOCAL GOVERNMENT

DISTRIBUTIVE FUND

For allocation to local governments for additional 1.25% Use Tax pursuant to P.A. 86-0928.... 370,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments of the net terminal income tax per the Video Gaming Act.... 109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost.... 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental Housing Support Program.... 1,750,000

For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority.... 25,000,000

Total $26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act.... 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act.... 900,000

ARTICLE 13

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 126 as follows:

(P.A. 101-0007, Article 126, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services.... 7,576,400

For State Contributions to Social Security.... 499,800

For Contractual Services.... 3,413,000

For Travel.... 53,700

For Commodities.... 267,700

For Equipment.... 30,000

For Electronic Data Processing.... 20,471,800

For Printing.... 88,500

For Telecommunications Services.... 1,620,000

For Operation of Auto Equipment.... 150,000

For Payment of Tort Claims.... 4,025,000 ~~50,000~~

For Refunds.... 2,000

Total $38,197,900 ~~34,222,900~~

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act.... 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories.... 16,000,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto.... 700,000

ARTICLE 14

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 115 of Article 39 as follows:

(P.A. 101-0007, Article 39, Section 115)

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act.... 302,500

For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth.... 453,200

Total.... $755,700

Payable from the Used Tire Management Fund:

For Mosquito Control.... 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock Management Facilities Act.... 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement of the Pesticide Act of 1979.... 7,250,900 ~~7,150,900~~

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program.... 650,900

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects.... 1,000,000

ARTICLE 14.5

Section 1. "AN ACT making appropriations", Public Act 101-0007, approve June 5, 2019, is amended by adding Sections 100 105, 110, and 115 to Article 46 as follows:

(P.A. 101-0007, Article 46, Section 100, new)

Section 100. The amount of $316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund, of which $5,000,000 shall be allocated to fund livestock management facilities.... $159,000,000

Statewide $157,000,000

(P.A. 101-0007, Article 46, Section 105, new)

Section 105. The amount of $235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund.... $70,000,000

Statewide $165,000,000

(P.A. 101-0007, Article 46, Section 110, new)

Section 110. The amount of $60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

(P.A. 101-0007, Article 46, Section 115, new)

Section 115. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

ARTICLE 15

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Refund to State Fund 0871, the Community Services Block Grant Fund $1,266.24

No. 99-CC-4480, J. Doe, personal injury, against Department of Children and Family Services.... $400,000.00

No. 12-CC-1842, Sheehan, Natalie D., personal injury, against Board of Trustees of Northern Illinois University.... $65,000.00

No. 12-CC-3156, Byrd, Brittany, personal injury, against Board of Trustees of Northern Illinois University.... $100,000.00

No. 14-CC-2736, Pitzer, John E., personal injury, against Department of Corrections.... $67,500.00

No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against Department of Central Management Services.... $124,250.50

No. 16-CC-3158, Estate of William J Schrand, personal injury, against Department of Veterans' Affairs.... $360,000.00

No. 17-CC-0242, Estate of Delores French, personal injury, against Department of Veterans' Affairs.... $400,000.00

No. 17-CC-0245, Estate of John J Karlichek, personal injury, against Department of Veterans' Affairs.... $75,000.00

No. 17-CC-1703, Estate of Gregory Naas, personal injury, against Department of Veterans' Affairs.... $675,000.00

No. 17-CC-1704, Estate of Leroy Barton, personal injury, against Department of Veterans' Affairs.... $450,000.00

No. 17-CC-1732, Estate of Charles Collins, personal injury, against Department of Veterans' Affairs.... $725,000.00

No. 17-CC-2648, Estate of Jonathan John, personal injury, against Department of Veterans' Affairs.... $500,000.00

No. 17-CC-2842, Estate of Eugene Miller, personal injury, against Department of Veterans' Affairs.... $750,000.00

No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against Department of Veterans' Affairs.... $775,000.00

No. 18-CC-0478, Estate of Melvin Tucker, personal injury, against Department of Veterans' Affairs.... $650,000.00

No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury, against Department of Veterans' Affairs.... $550,000.00

No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury, against Department of Veterans' Affairs.... $450,000.00

Section 2. The following named amount is appropriated to the Court of Claims from State Fund 011, the Road Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 18-CC-1832, Prado and Renteria Certified Public Accountants, contract, against Department of Transportation.... $80,000.00

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 063, the Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt, against Department of Public Health.... $52,797.67

No. 19-CC-2784, City Year, INC., debt, against Department of Public Health.... $135,047.97

Section 4. The following named amount is appropriated to the Court of Claims from State Fund 141, the Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 16-CC-1783, Mid-States General and Mechanical Contracting Corp., contract, against Capital Development Board.... $483,303.59

Section 5. The following named amount is appropriated to the Court of Claims from State Fund 304, the Technology Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2948, CDW Government, INC., debt, against Department of Innovation and Technology.... $273,130.79

Section 6. The following named amount is appropriated to the Court of Claims from State Fund 314, the Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-2110, Tori Construction, INC., debt, against Department of Central Management Services.... $55,256.05

Section 7. The following named amount is appropriated to the Court of Claims from State Fund 695, the Transportation Bond Series D Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint Venture, contract, against Department of Transportation.... $377,961.98

Section 8. The following named amount is appropriated to the Court of Claims from State Fund 720, the Medical Interagency Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt, against Department of Healthcare and Family Services.... $175,000.00

Section 9. The following named amount is appropriated to the Court of Claims from State Fund 772, the Career and Technical Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-0036, Kishwakee College, debt, against Community College Board.... $78,266.79

ARTICLE 16

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 50, 55, 60 of Article 107 as follows:

(P.A. 101-0007, Article 107, Section 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services.... 3,789,100

For State Contributions to Social Security.... 289,900

For Contractual Services.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Total $4,079,000

Payable from Anna Veterans Home Fund:

For Personal Services.... 740,600

For State Contributions to the State Employees' Retirement System.... 402,100

For State Contributions to Social Security.... 56,600

For Contractual Services.... 955,200

For Travel.... 3,500

For Commodities.... 432,100

For Printing.... 4,000

For Equipment.... 50,000

For Electronic Data Processing.... 24,000

For Telecommunications Services.... 52,100

For Operation of Auto Equipment.... 11,600

For Permanent Improvements.... 10,000

For Refunds.... 230,000 ~~30,000~~

Total $2,971,800 ~~2,771,800~~

The sum of $518,500, or so much thereof as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 55)

Sec. 55. . The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services.... 25,984,700

For State Contributions to Social Security.... 1,987,800

For Contractual Services.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Total $27,972,500

Payable from Quincy Veterans Home Fund:

For Personal Services.... 5,878,200

For Member Compensation.... 28,000

For State Contributions to the State Employees' Retirement System.... 3,191,300

For State Contributions to Social Security.... 449,700

For Contractual Services.... 5,638,000

For Travel.... 8,500

For Commodities.... 5,004,700

For Printing.... 25,000

For Equipment.... 642,800

For Electronic Data Processing.... 600,400

For Telecommunications Services.... 632,700

For Operation of Auto Equipment.... 54,000

For Permanent Improvements.... 640,000

For Refunds.... 70,000

Total $22,863,300

The sum of $1,140,000, or so much thereof as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services.... 9,385,300

For State Contributions to Social Security.... 718,000

Total $10,103,300

Payable from LaSalle Veterans Home Fund:

For Personal Services.... 5,276,300

For State Contributions to the State Employees' Retirement System.... 2,864,600

For State Contributions to Social Security.... 403,600

For Contractual Services.... 2,339,500

For Travel.... 5,000

For Commodities.... 1,501,900

For Printing.... 15,500

For Equipment.... 170,000

For Electronic Data Processing.... 46,100

For Telecommunications.... 302,000

For Operation of Auto Equipment.... 15,600

For Permanent Improvements.... 50,000

For Refunds.... 50,000

Total $13,040,100

The sum of $2,553,600, or so much thereof as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services.... 10,359,900

For State Contributions to Social Security.... 792,500

Total $11,152,400

Payable from Manteno Veterans Home Fund:

For Personal Services.... 13,098,300

For Member Compensation.... 10,000

For State Contributions to the State Employees' Retirement System.... 7,111,100

For State Contributions to Social Security.... 1,002,000

For Contractual Services.... 6,823,900

For Travel.... 3,500

For Commodities.... 1,524,000

For Printing.... 20,000

For Equipment.... 332,000

For Electronic Data Processing.... 72,100

For Telecommunications Services.... 205,000

For Operation of Auto Equipment.... 72,600

For Permanent Improvements.... 750,000

For Refunds.... 100,000

Total $31,124,500

The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response.

ARTICLE 17

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 47 as follows:

(P.A. 101-0007, Article 47, Section 10)

Sec. 10. The sum of $300,000 ~~150,000~~, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

ARTICLE 18

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 100 as follows:

(P.A. 101-0007, Article 100, Section 10)

Sec. 10. The sum of $211,800 ~~200,300~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007, including prior year costs.

ARTICLE 19

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 99 as follows:

(P.A. 101-0007, Article 99, Section 15, new)

Sec. 15. The sum of $4,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Council on Developmental Disabilities for previously unpaid wage increases for Personal Services and State Contributions to Social Security and any related interest costs, including prior year costs.

ARTICLE 20

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 60 as follows:

(P.A. 101-0007, Article 60, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services.... 10,900,000

For State Contributions to the State Employees' Retirement System.... 5,917,900

For State Contributions to Social Security.... 391,000

For Group Insurance.... 2,688,000

For Contractual Services.... 700,000

For Travel.... 60,500

For Commodities.... 15,000

For Printing.... 2,000

For Equipment.... 50,000

For Electronic Data Processing.... 1,898,400

For Telecommunications.... 221,000

For Operation of Auto Equipment.... 100,000

For Refunds.... 50,000

For Expenses Related to the Illinois State Police.... 14,960,700

For distributions to local governments for admissions and wagering tax, including prior year costs.... 100,000,000

For costs associated with the implementation and administration of the Video Gaming Act.... 21,116,800

For costs associated with the implementation and administration of the Sports Wagering Act.... 3,000,000

PAYABLE FROM THE SPORTS WAGERING FUND

For distribution to local Governments for wagering tax.... 10,000,000

Total $172,071,300 ~~162,071,300~~

ARTICLE 21

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 120 as follows:

(P.A. 101-0007, Article 120, Section 15, new)

Sec. 15. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 22

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Sections 30 and 35 to Article 36 as follows:

(P.A. 101-0007, Article 36, Section 30, new)

Sec. 30. The amount of $569,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

(P.A. 101-0007, Article 36, Section 35, new)

Sec. 35. The amount of $108,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 23

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 34 as follows:

(P.A. 101-0007, Article 34, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2019:

From the General Revenue Fund:

For Blind/Dyslexic Persons.... 846,000

For Disabled Student Transportation Reimbursement.... 387,682,600

For Disabled Student Tuition, Private Tuition.... 152,320,000

For District Consolidation Costs/Supplemental Payments to School Districts.... 218,000

For Autism Training & Technical Assistance.... 100,000

For the Philip J. Rock Center and School.... 3,777,800

For Reimbursement for the Free Breakfast/Lunch Program.... 9,000,000

For Tax-Equivalent Grants, 18-4.4.... 222,600

For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code.... 289,200,800

For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code.... 1,421,100

For Regular Education Reimbursement Per 18-3 of the School Code.... 10,100,000

For Special Education Reimbursement Per 14-7.03 of the School Code.... 91,700,000 ~~80,500,000~~

For all costs associated with Alternative Education/Regional Safe Schools.... 6,300,000

For Truants' Alternative and Optional Education Program.... 11,500,000

For costs associated with Teach for America.... 1,000,000

For Agriculture Education Programs.... 5,000,000

For Career and Technical Education.... 43,062,100

For National Board Certified Teachers.... 1,500,000

Total $1,014,951,000 ~~1,003,751,000~~

ARTICLE 24

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 133 as follows:

(P.A. 101-0007, Article 133, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Operational Expenses.... 99,800 ~~86,100~~

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years.... 6,800 ~~0~~

ARTICLE 25

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 70 to Article 115 as follows:

(P.A. 101-0007, Article 115, Section 70, new)

Sec. 70. The amount of $1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management

Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this section.

ARTICLE 26

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25 and 30 of Article 93 as follows:

(P.A. 101-0007, Article 93, Section 25)

Sec. 25. The sum of $35,000,000 ~~25,000,000~~, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to ~~associated with costs related to the first cohort of~~ students pursuant to the AIM HIGH grant pilot program.

(P.A. 101-0007, Article 93, Section 30)

~~Sec. 30. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants associated with costs related to the second cohort of students pursuant to the AIM HIGH grant pilot program.~~

ARTICLE 27

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 20 to Article 135 as follows:

(P.A. 101-0007, Article 135, Section 20, new)

Sec. 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Retirement System for the employer contributions required by the State as an employer as defined in Section 15-106 of the Illinois Pension Code.

ARTICLE 28

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 130 and adding Section 140 to Article 114 as follows:

(P.A. 101-0007, Article 114, Section 130)

Sec. 130. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore ~~Recovery~~, Reinvest, and Renew Program.

(P.A. 101-0007, Article 114, Section 140, new)

Sec. 140. The amount of $20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 29

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 100 and adding Section 105 to Article 84 as follows:

(P.A. 101-0007, Article 84, Section 100)

Sec. 100. The sum of $4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following named amounts:

Black Hawk.... 129,700

Carl Sandburg.... 251,100

City Colleges of Chicago.... 28,700

College of DuPage.... 47,900

College of Lake County.... 51,000

Danville.... 69,100

Elgin.... 50,600

Harper.... 37,000

Heartland.... 177,100

Highland.... 70,100

Illinois Central.... 247,800

Illinois Eastern.... 54,400

Illinois Valley.... 144,400

John A. Logan.... 92,000

John Wood.... 134,000

Joliet.... 56,600

Kankakee.... 90,600

Kaskaskia.... 82,300

Kishwaukee.... 145,200

Lake Land.... 83,700

Lewis & Clark.... 107,700

Lincoln Land.... 352,400

McHenry.... 37,700

Moraine Valley.... 66,100

Morton.... 40,600

Oakton.... 17,300

Parkland.... 132,700

Prairie State.... 120,100

Rend Lake.... 111,100

Richland.... 107,700

Rock Valley.... 162,800

Sauk Valley.... 227,100

Shawnee.... 35,700

South Suburban.... 32,000

Southeastern.... 154,100

Southwestern.... 190,500

Spoon River.... 212,600

Triton.... 51,300

Waubonsee.... 61,600

(P.A. 101-0007, Article 84, Section 105, new)

Sec. 105. The sum of $19,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 29.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 105 to Article 87 as follows:

(P.A. 101-0007, Article 87, Section 105, new)

Sec. 105. The sum of $31,000,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 30

Section 1. Legislative Intent. The General Assembly recognizes that there are historically underserved populations in the State of Illinois who have been overlooked and discriminated against over the course of this state's history. Today, as Illinois is confronted with an unprecedented public health and economic crisis, these inequities appear more starkly than ever - with our communities of color facing higher infection rates, higher mortality rates, higher unemployment rates, and the looming threat of continued exclusion in a time when equity and just distribution of resources are more vital than ever. The General Assembly recognizes these injustices, and seeks to address them here. It is the intent of this General Assembly to assist our communities most in need with the funds made available by the passage of the CARES Act. Like the implementation of programs that feed our hungriest children, care for our most vulnerable, and provide the services upon which the residents across our state rely. It is the will of the General Assembly that every state agency, commission, and board will work to use this funding to aid and empower historically and presently disproportionately impacted areas: particularly, but not limited to, ZIP codes with the most positive COVID-19 cases, or ZIP codes with a high proportion of children living in households that meet the free lunch or breakfast eligibility guidelines established by the federal government pursuant to Section 1758 of the federal Richard B. Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245 et seq.), or persons living at or below 133% of the Federal Poverty Level, or persons eligible for the Supplemental Nutrition Assistance Program (SNAP), and persons eligible for Women, Infants and Children (WIC) assistance.

Section 5. The amount of $250,000,000, or so much thereof as may be necessary, is appropriated from the Local Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for use in the administration and payment of COVID-19-related grants and expense reimbursement to units of local government, including, but not limited to, local certified public health departments, to cover any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and any related federal guidance, including necessary expenditures incurred due to the COVID-19 public health emergency.

Section 10. The amount of $1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this article. The expenditures shall be at the approximate amounts below:

For costs related to the COVID-19 pandemic response, including purchases of protective personal equipment, state agency health and safety measures, costs associated with care sites, and other emergency response costs at the Illinois Emergency Management Agency.... $700,000,000

For costs related to the COVID-19 pandemic response, including contact tracing, testing, and other public health services at the Department of Public Health.... $600,000,000

For costs related to the COVID-19 pandemic response at the Department of Human Services.... $100,000,000

For costs related to the COVID-19 pandemic response, including for facility health and safety measures at the Department of Corrections.... $100,000,000

Section 15. The amount of $316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund, of which $5,000,000 shall be allocated to fund livestock management facilities.... $159,000,000

Statewide $157,000,000

Section 16. The amount of $235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund.... $70,000,000

Statewide $165,000,000

Section 17. The amount of $60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

Section 18. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance

Section 20. The sum of $296,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, for emergency rental assistance, emergency mortgage assistance, and subordinate financing, in the approximate amounts below:

For providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund $79,000,000

Statewide $217,000,000

Section 21. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, who are members of disproportionately impacted areas, based on positive COVID-19 cases, for emergency rental assistance, emergency mortgage assistance, and subordinate financing.

Section 25. The amount of $30,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for services including mental health, substance abuse and other counseling services and assistance for individuals and families impacted by the COVID-19 pandemic: Of that amount, at least $10,000,000 shall be allocated for providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund.

Section 30. The amount of $32,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for Illinois Welcoming Centers to assist individuals and families impacted by the COVID-19 pandemic.

Section 35. The amount of $385,400,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers of long term care services, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

For providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund ... $129,182,000

Statewide $256,218,000

Section 36. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers offering long term care services to disproportionately impacted areas, based on positive COVID-19 cases, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

Section 40. The amount of $150,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization:

For Federally Qualified Health Centers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund $50,000,000

Statewide $100,000,000

Section 41. The amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers that serve disproportionately impacted areas, based on positive COVID-19 cases, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization.

Section 45. The amount of $190,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to ambulance providers, medical assistance providers, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

For providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund $63,333,300

Statewide $126,666,700

Section 50. The amount of $14,600,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Specialized Mental Health Rehabilitation Facilities due to needs resulting from the COVID-19 pandemic.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to community-based, non-profit organizations located in modest and low-income census tracts to provide technical assistance to diverse, underserved and minority-owned small businesses. Community-based, non-profit organizations must be located in modest and low-income census tracts with a strong track record of serving diverse, underserved and minority-owned small businesses, in order to be eligible.

ARTICLE 30.5

Section 5. The sum of $16,791,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff, and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures, 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of $9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, and expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling, or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance, and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2019, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2019.

Section 55. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses, and all other costs

associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 60. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation made for such purposes in Section 65 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President.... 500,000

To the Senate Minority Leader.... 500,000

Total $1,000,000

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 70 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker.... 500,000

To the House Minority Leader.... 500,000

Total $1,000,000

Section 75. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation made for such purposes in Section 75 of Article 61 of Public Act 101-0007, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

Section 80. The following named lump sum, or so much thereof as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 80 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President.... 250,000

To the Senate Minority Leader.... 250,000

Total $500,000

Section 85. The following named lump sum, or so much thereof as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 85 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker.... 250,000

To the House Minority Leader 250,000

Total $500,000

Section 90. The sum of $365,000, or so much thereof as may be necessary and remains unexpended from an appropriation made for such purposes in Section 90 of Article 61 of Public Act 101-0007, as amended, is re-appropriated from the General Revenue Fund to the Speaker of the House of Representatives to meet ordinary and contingent expenses, including, but not limited to, the replacement of audio system equipment for the House Chamber.

Section 95. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President.... 3,000,000

To the Senate Minority Leader.... 3,000,000

Total $6,000,000

Section 100. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker.... 3,000,000

To the House Minority Leader 3,000,000

Total $6,000,000

ARTICLE 31

Section 5. The sum of $920,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Legislative Inspector General for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 32

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions.... $ 6,413,000

For State Contribution to Social Security.... 495,000

For Contractual Services.... 636,000

For Travel.... 0

For Commodities.... 10,000

For Printing.... 5,000

For Equipment.... 15,000

For Electronic Data Processing.... 15,000

For Telecommunications.... 55,000

For Operation of Auto Equipment.... 3,000

Total $ 7,647,000

Section 10. The sum of $31,352,370, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 33

Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Ethics Commission for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 34

Section 5. The sum of $4,152,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

Section 15. The sum of $275,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2021, including prior year costs.

Section 20. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 25. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 30. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly.... 1,600,000

Section 35. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 40. The sum of $2,712,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 45. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 50. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System for all costs associated with legislative session and meetings of the General Assembly and its support agencies.

ARTICLE 35

Section 5. In addition to other sums appropriated, the sum of $434,679,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2021.

Section 10. The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of $708,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

Section 30. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Federal Projects Fund to the Supreme Court for expenses relating to various Federal projects.

Section 35. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Supreme Court for the distribution to clerks of the circuit court for the facilitation of petitions of expungement of minor cannabis offenses, pursuant to the Cannabis Regulation and Tax Act.

ARTICLE 36

Section 5. The sum of $4,500,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Commission for deposit into the Supreme Court Historic Preservation Fund.

ARTICLE 37

Section 5. The sum of $35,469,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of $1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $18,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of $10,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of $20,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered

distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Awards and Grants under the Violent Crime Victims Assistance Act.... 6,500,000

Total $6,500,000

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of $400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $325,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 65. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

Section 70. The sum of $425,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for the ordinary and contingent expenses associated with the Cannabis Regulation and Tax Act.

Section 75. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Cannabis Regulation and Tax Act.

ARTICLE 38

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund.... 6,396,100

For Extra Help:

Payable from General Revenue Fund.... 69,200

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund.... 128,700

Payable from Road Fund 0

For State Contribution to Social Security:

Payable from General Revenue Fund.... 459,300

For Contractual Services:

Payable from General Revenue Fund.... 378,900

For Travel Expenses:

Payable from General Revenue Fund.... 30,400

For Commodities:

Payable from General Revenue Fund.... 20,500

For Printing:

Payable from General Revenue Fund.... 2,800

For Equipment:

Payable from General Revenue Fund.... 7,500

For Telecommunications:

Payable from General Revenue Fund.... 44,700

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund.... 50,926,900

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 534,300

Payable from Registered Limited Liability Partnership Fund.... 82,700

Payable from Securities Audit and Enforcement Fund.... 4,214,200

Payable from Department of Business Services Special Operations Fund.... 6,087,700

For Extra Help:

Payable from General Revenue Fund.... 683,300

Payable from Road Fund.... 0

Payable from Securities Audit and Enforcement Fund.... 14,300

Payable from Department of Business Services Special Operations Fund.... 138,400

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund.... 1,030,300

Payable from Lobbyist Registration Fund.... 10,700

Payable from Registered Limited Liability Partnership Fund.... 1,700

Payable from Securities Audit and Enforcement Fund.... 88,000

Payable from Department of Business Services Special Operations Fund.... 123,500

For State Contribution to State Employees' Retirement System:

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 299,000

Payable from Registered Limited Liability Partnership Fund.... 46,300

Payable from Securities Audit and Enforcement Fund.... 2,366,400

Payable from Department of Business Services Special Operations Fund.... 3,484,300

For State Contribution to Social Security:

Payable from General Revenue Fund.... 3,956,700

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 44,700

Payable from Registered Limited Liability Partnership Fund.... 6,200

Payable from Securities Audit and Enforcement Fund.... 283,600

Payable from Department of Business Services Special Operations Fund.... 473,300

For Group Insurance:

Payable from Lobbyist Registration Fund.... 169,600

Payable from Registered Limited Liability Partnership Fund.... 42,400

Payable from Securities Audit and Enforcement Fund.... 1,229,600

Payable from Department of Business Services Special Operations Fund.... 2,164,300

For Contractual Services:

Payable from General Revenue Fund.... 16,912,100

Payable from Road Fund.... 0

Payable from Motor Fuel Tax Fund.... 1,300,000

Payable from Lobbyist Registration Fund.... 189,700

Payable from Registered Limited Liability Partnership Fund.... 600

Payable from Securities Audit and Enforcement Fund.... 1,087,000

Payable from Department of Business Services Special Operations Fund.... 826,800

For Travel Expenses:

Payable from General Revenue Fund.... 121,300

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 4,500

Payable from Securities Audit and Enforcement Fund.... 2,500

Payable from Department of Business Services Special Operations Fund.... 4,000

For Commodities:

Payable from General Revenue Fund.... 766,900

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 2,200

Payable from Registered Limited Liability Partnership Fund.... 900

Payable from Securities Audit and Enforcement Fund.... 6,000

Payable from Department of Business Services Special Operations Fund.... 11,000

For Printing:

Payable from General Revenue Fund.... 403,500

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 5,500

Payable from Securities Audit and Enforcement Fund.... 200,000

Payable from Department of Business Services Special Operations Fund.... 47,500

For Equipment:

Payable from General Revenue Fund.... 862,200

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 7,000

Payable from Registered Limited Liability Partnership Fund.... 0

Payable from Securities Audit and Enforcement Fund.... 100,000

Payable from Department of Business Services Special Operations Fund.... 15,000

For Electronic Data Processing:

Payable from General Revenue Fund.... 4,600,000

Payable from Road Fund.... 0

Payable from the Secretary of State Special Services Fund.... 6,000,000

For Telecommunications:

Payable from General Revenue Fund.... 214,000

Payable from Road Fund.... 0

Payable from Lobbyist Registration Fund.... 2,300

Payable from Registered Limited Liability Partnership Fund.... 600

Payable from Securities Audit and Enforcement Fund.... 14,300

Payable from Department of Business Services Special Operations Fund.... 35,400

For Operation of Automotive Equipment:

Payable from General Revenue Fund.... 256,300

Payable from Securities Audit and Enforcement Fund.... 192,500

Payable from Department of Business Services Special Operations Fund.... 95,000

For Refunds:

Payable from General Revenue Fund.... 10,000

Payable from Road Fund.... 2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund.... 120,370,600

Payable from Road Fund.... 0

Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 725,300

Payable from Motor Vehicle Review Board Fund.... 145,100

Payable from Vehicle Inspection Fund.... 1,280,600

For Extra Help:

Payable from General Revenue Fund.... 7,271,600

Payable from Road Fund.... 0

Payable from Vehicle Inspection Fund.... 43,700

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund.... 2,591,900

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 14,500

Payable from Motor Vehicle Review Board Fund.... 2,900

Payable from Vehicle Inspection Fund.... 26,500

For State Contribution to State Employees' Retirement System:

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 405,900

Payable from Motor Vehicle Review Board Fund.... 81,200

Payable from Vehicle Inspection Fund.... 741,100

For State Contribution to Social Security:

Payable from General Revenue Fund.... 9,318,300

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 56,000

Payable from Motor Vehicle Review Board Fund.... 11,100

Payable from Vehicle Inspection Fund.... 105,100

For Group Insurance:

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 360,400

Payable From Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 611,100

For Contractual Services:

Payable from General Revenue Fund.... 17,326,300

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 1,515,500

Payable from the Secretary of State Special License Plate Fund.... 646,000

Payable from Motor Vehicle Review Board Fund.... 35,000

Payable from Vehicle Inspection Fund.... 945,600

For Travel Expenses:

Payable from General Revenue Fund.... 257,100

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 1,400

Payable from the Secretary of State Special License Plate Fund.... 19,000

Payable from Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 0

For Commodities:

Payable from General Revenue Fund.... 218,800

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.... 3,020,000

Payable from the Secretary of State Special License Plate Fund.... 1,000,000

Payable from Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 25,000

For Printing:

Payable from General Revenue Fund.... 1,263,500

Payable from Road Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 1,200,000

Payable from Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 0

For Equipment:

Payable from General Revenue Fund.... 600,000

Payable from Road Fund.... 0

Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund.. 112,600

Payable from the Secretary of State Special License Plate Fund.... 100,000

Payable from Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 0

For Telecommunications:

Payable from General Revenue Fund.... 1,740,400

Payable from Road Fund.... 0

Payable from the Secretary of State Special License Plate Fund.... 300,000

Payable from Motor Vehicle Review Board Fund.... 0

Payable from Vehicle Inspection Fund.... 30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund.... 480,000

Payable from Road Fund.... 0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund.... 600,000

Section 15. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $3,430,328, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 79, Section 15 and Section 20 of Public Act 101-0007, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund.... 15,128,100

From Live and Learn Fund.... 16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund.... 865,400

From Live and Learn Fund.... 300,000

From Accessible Electronic Information Service Fund.... 0

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund.... 464,500

From Live and Learn Fund.... 1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund.... 0

From Secretary of State Special Services Fund.... 0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund.... 0

From Live and Learn Fund.... 580,000

From Secretary of State Special Services Fund.... 1,826,000

Total $2,406,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund.... 870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund.... 7,100,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund.... 3,718,300

From Live and Learn Fund.... 750,000

From Federal Library Services Fund:

From LSTA Title IA.... 0

From Secretary of State Special Services Fund.... 1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund.... 0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund.... 1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $37,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $28,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $225,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $850,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships or grants to children and spouses of police officers killed in the line of duty.

Section 125. The sum of $117,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund.... 200,000

Section 135. The sum of $700,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $155,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants per Section 3-651 of the Illinois Vehicle Code.

Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund.... 4,000,000

Section 205. The sum of $17,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,400,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Motor Vehicle Theft Prevention and Insurance Verification Trust Fund for awards, grants, and operational support to implement the Illinois Motor Vehicle Theft Prevention and Insurance Verification Act, and for operational expenses of the Office to implement the Act.

Section 230. The sum of $55,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 235. The sum of $140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 240. The sum of $25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 245. The sum of $65,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 250. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of $13,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of $120,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of $7,500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of $17,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 280. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 285. The sum of $3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric treatment and research.

Section 290. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 295. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 300. The sum of $700,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 305. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 310. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer's Awareness Fund for grants to the Alzheimer's Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer's care, support, education, and awareness programs.

Section 315. The sum of $25,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 320. The sum of $3,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 325. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Octave Chanute Aerospace Heritage Fund for grants to the Rantoul Historical Society and Museum, or any other charitable foundation responsible for the former exhibits and collections of the Chanute Air Museum, for operational and program expenses of the Chanute Air Museum and any other structure housing exhibits and collections of the Chanute Air Museum.

Section 330. The sum of $0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the National Wild Turkey Federation Fund for grants to fund turkey habitat protection enhancement and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members and the general public regarding turkeys and turkey habitat conservation in the State of Illinois and to cover the reasonable cost for National Wild Turkey Federation special plate advertising and administration of the conservation projects and education programs.

Section 335. The sum of $0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Curing Childhood Cancer Fund for grants in equal shares to the St. Jude Children's Research Hospital and the Children's Oncology Group for the purpose of making scientific research on cancer.

Section 340. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for operating program expenses related to the enforcement of administering laws

related to vehicles and transportation.

Section 345. The amount of $2,500,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all Secretary of State costs associated with the implementation of the provisions of Article XIV of the Illinois Constitution, including without limitation the duties under the Constitutional Convention Act and the Illinois Constitutional Amendment Act and other election related costs.

Section 350. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with Agudath Israel of Illinois for school transportation.... 1,173,000

Section 355. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Oak Park Library for all costs associated with programs and services provided to communities.

Section 360. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to North Riverside Library for all costs associated with programs and services provided to communities.

Section 365. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Berwyn Library for all costs associated with programs and services provided to communities.

Section 370. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Library for all costs associated with programs and services provided to communities.

Section 375. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Park Library for all costs associated with programs and services provided to communities.

ARTICLE 39

Section 1-5. The sum of $21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 40

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2021:

For Personal Services and Related Lines:

Official Court Reporting.... 0

For Employee Retirement Contributions Paid by the Employer.... 0

For State Contributions to the State Employees' Retirement System.... 0

For State Contributions to Social Security.... 0

For Travel:

For Official Court Reporting.... 0

For Contractual Services.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications.... 0

For Electronic Data Processing.... 0

Total $0

Section 5-10. The sum of $0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of $85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 41

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.... 181,700

For the Lieutenant Governor.... 139,000

For the Secretary of State.... 160,300

For the Attorney General.... 160,300

For the Comptroller.... 139,000

For the State Treasurer.... 139,000

Total $919,300

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging For the Director.... 136,200

Department of Agriculture For the Director.... 0

For the Assistant Director.... 0

Department of Central Management Services For the Director.... 167,700

For 2 Assistant Directors.... 285,100

Department of Children and Family Services For the Director.... 0

Department of Corrections For the Director.... 177,000

For the Assistant Director.... 150,500

Department of Commerce and Economic Opportunity For the Director.... 167,700

For the Assistant Director.... 142,600

Environmental Protection Agency For the Director.... 157,000

Department of Financial and Professional Regulation For the Secretary.... 0

For the Director.... 0

For the Director.... 0

Department of Human Services For the Secretary.... 177,000

For 2 Assistant Secretaries.... 300,900

Department of Insurance For the Director 0

Department of Juvenile Justice For the Director.... 141,700

Department of Labor For the Director.... 146,200

For the Assistant Director.... 133,300

For the Chief Factory Inspector.... 53,500

For the Superintendent of Safety Inspection and Education.... 58,800

Department of State Police For the Director.... 156,200

For the Assistant Director.... 133,200

Department of Military Affairs For the Adjutant General.... 136,200

For two Chief Assistants to the Adjutant General.... 232,100

Department of Lottery For the Superintendent.... 0

Department of Natural Resources For the Director.... 0

For the Assistant Director.... 0

For six Mine Officers.... 96,720

For four Miners' Examining Officers.... 52,900

Illinois Labor Relations Board For the Chairman.... 106,900

For four State Labor Relations Board members.... 384,800

For two Local Labor Relations Board members.... 192,400

For the Local Labor Relations Board Chairman.... 96,200

Department of Healthcare and Family Services For the Director.... 167,700

For the Assistant Director.... 142,600

Department of Public Health For the Director.... 177,000

For the Assistant Director.... 150,500

Department of Revenue For the Director.... 167,700

For the Assistant Director.... 142,600

Property Tax Appeal Board For the Chairman.... 66,300

For four members.... 213,800

Department of Veterans' Affairs For the Director.... 136,200

For the Assistant Director.... 116,100

Civil Service Commission For the Chairman.... 31,200

For four members.... 103,800

Commerce Commission For the Chairman.... 137,300

For four members.... 479,500

Court of Claims For the Chief Judge.... 66,500

For the six Judges.... 368,200

State Board of Elections For the Chairman.... 59,900

For the Vice-Chairman.... 49,200

For six members.... 230,900

Illinois Emergency Management Agency For the Director.... 0

For the Assistant Director.... 0

Department of Human Rights For the Director.... 136,200

Human Rights Commission For the Chairman.... 128,000

For six members.... 731,200

Illinois Workers' Compensation Commission For the Chairman.... 0

For nine members.... 0

Liquor Control Commission For the Chairman.... 39,900

For six members.... 209,300

For the Secretary.... 38,500

For the Chairman and one member as designated by law, $200 per diem for work on a license appeal commission.... 55,000

Executive Ethics Commission For nine members.... 346,300

Illinois Power Agency For the Director.... 0

Pollution Control Board For the Chairman.... 124,000

For four members.... 479,500

Prisoner Review Board For the Chairman.... 98,200

For fourteen members of the Prisoner Review Board.... 1,231,300

Secretary of State Merit Commission For the Chairman.... 0

For four members.... 52,900

Educational Labor Relations Board For the Chairman.... 106,900

For four members.... 384,800

Department of State Police For five members of the State Police Merit Board, $243 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each.... 120,800

Department of Transportation For the Secretary.... 0

For the Assistant Secretary.... 0

Office of Small Business Utility Advocate For the small business utility advocate.... 0

Total $11,272,100

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.... 170,900

For two Deputy Auditor Generals.... 252,300

Total $423,200

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of $69,464.... 8,335,700

For salaries of the 59 members of the Senate at a base salary of $69,464.... 4,237,400

Total $12,573,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers.... 112,600

For the Majority Leader of both Chambers.... 47,600

For the ten assistant majority and minority leaders in the Senate.... 211,500

For the twelve assistant majority and minority leaders in the House.... 222,100

For the majority and minority caucus chairmen in the Senate.... 42,300

For the majority and minority conference chairmen in the House.... 37,100

For the two Deputy Majority and the two Deputy Minority leaders in the House.... 81,100

For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments.... 571,000

For chairmen and minority spokesmen of standing and select committees in the House.... 824,800

Total $2,150,100

For per diem allowances for the members of the Senate, as provided by law.... 400,000

For per diem allowances for the members of the House, as provided by law.... 800,000

For mileage for all members of the General Assembly, as provided by law.... 450,000

Total $1,650,000

Section 15-20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director From Feed Control Fund.... 157,000

For the Assistant Director From Feed Control Fund.... 133,200

Department of Children and Family Services

For the Director From DCFS Children's Services Fund.... 177,000

Illinois Emergency Management Agency

For the Director From Nuclear Safety Emergency Preparedness Fund 151,900

For the Assistant Director From Radiation Protection Fund.... 136,200

Department of Financial and Professional Regulation

From the Professions Indirect Cost Fund For the Secretary.... 159,100

For the Director.... 136,200

For the Director.... 146,200

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund.. 122,300

Department of Insurance

For the Director

From Insurance Producer Administration Fund.... 159,100

Department of Lottery

For the Superintendent

From State Lottery Fund.... 167,300

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director 157,000

For the Assistant Director.... 146,700

Payable from Coal Mining Regulatory Fund

For six Mine Officers.... 0

For four Miners' Examining Officers.... 0

Department of Transportation

Payable from Road Fund

For the Secretary.... 177,000

For the Assistant Secretary.... 150,500

Illinois Workers' Compensation Commission

Payable from IWCC Operations Fund

For the Chairman.... 128,300

For nine members.... 1,104,500

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund.... 136,200

Illinois Racing Board

For eleven members of the Illinois Racing Board, $300 per diem to a maximum $12,828 as prescribed by law:

From the Horse Racing Fund.... 141,100

Department of Employment Security

Payable from Title III Social Security and Employment Service Fund:

For the Director.... 167,700

For five members of the Board of Review.... 75,000

Department of Innovation and Technology

Payable from Technology Management Revolving Fund:

For the Secretary.... 177,000

For the Assistant Secretary.... 150,500

Department of Real Estate

Payable from Real Estate License Administrative Fund:

For the Director.... 146,200

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director.... 160,500

Subtotals:

Feed Control.... 290,200

DCFS Children's Services Fund.... 177,000

Nuclear Safety Emergency Preparedness Fund.... 151,900

Radiation Protection Fund.... 136,200

Professions Indirect Cost Fund.... 441,500

Illinois Power Agency Operations Fund.... 122,300

Insurance Producer Administration Fund.... 159,100

State Lottery Fund.... 167,300

Park and Conservation Fund.... 303,700

Coal Mining Regulatory Fund.... 0

Road Fund.... 327,500

IWCC Operations Fund.... 1,232,800

Fire Prevention.... 136,200

Horse Racing.... 141,100

Bank and Trust Company Fund.... 160,500

Title III Social Security and Employment Service Fund.... 242,700

Technology Management Revolving Fund.... 327,500

Real Estate License Administrative Fund.... 146,500

Total $4,663,700

Section 15-23. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for directors, secretaries, assistant directors, and assistant secretaries named pursuant to P.A. 100-1179:

From General Revenue Fund.... 0

From Horse Racing Fund.... 0

From Fire Prevention Fund.... 0

From Bank and Trust Company Fund.... 0

From Title III Social Security and Employment Service Fund.... 0

From Feed Control Fund.... 0

From DCFS Children's Services Fund.... 0

From Nuclear Safety Emergency Preparedness Fund.... 0

From Radiation Protection Fund.... 0

From Professions Indirect Cost Fund.... 0

From Illinois Power Agency Operations Fund.... 0

From Insurance Producer Administrative Fund.... 0

From State Lottery Fund.... 0

From Park and Conservation Fund.... 0

From Coal Mining Regulatory Fund.... 0

From Road Fund.... 0

From IWCC Operations Fund.... 0

From Technology Management Revolving Fund.... 0

From Real Estate License Administrative Fund.... 0

Total $0

Section 15-24. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

From General Revenue Fund.... 0

From Horse Racing Fund.... 0

From Fire Prevention Fund.... 0

From Bank and Trust Company Fund.... 0

From Title III Social Security and Employment Service Fund.... 0

From Weights and Measures.... 0

From DCFS Children's Services Fund.... 0

From Nuclear Safety Emergency Preparedness Fund.... 0

From Radiation Protection Fund.... 0

From Professions Indirect Cost Fund.... 0

From Illinois Power Agency Operations Fund.... 0

From Insurance Producer Administrative Fund.... 0

From State Lottery Fund.... 0

From Park and Conservation Fund.... 0

From Coal Mining Regulatory Fund.... 0

From Road Fund.... 0

From IWCC Operations Fund.... 0

From Technology Management Revolving Fund.... 0

From Real Estate License Administrative Fund.... 0

Total $0

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

From Horse Racing Fund.... 0

From Fire Prevention Fund.... 76,200

From Bank and Trust Company Fund.... 89,800

From Title III Social Security and Employment Service Fund.... 135,800

From Feed and Control Fund.... 162,400

From DCFS Children's Services Fund.... 99,100

From Nuclear Safety Emergency Preparedness Fund... 85,000

From Radiation Protection Fund.... 76,200

From Professions Indirect Cost Fund.... 247,000

From Illinois Power Agency Operations Fund.... 68,500

From Insurance Producer Administration Fund.... 89,100

From State Lottery Fund.... 93,600

From Park and Conservation Fund.... 170,000

From Coal Mining Regulatory Fund.... 0

From Road Fund.... 183,200

From IWCC Operations Fund.... 689,900

From Technology Management Revolving Fund.... 183,200

From Real Estate License Administrative Fund.... 81,800

Total $2,530,800

For State Contribution to Social Security:

From General Revenue Fund.... 1,141,200

From Horse Racing Fund.... 10,800

From Fire Prevention Fund.... 10,500

From Bank and Trust Company Fund.... 10,900

From Title III Social Security and Employment Service Fund.... 16,800

From Feed Control Fund.... 21,100

From DCFS Children's Services Fund.... 11,200

From Nuclear Safety Emergency Preparedness Fund... 10,800

From Radiation Protection Fund.... 10,500

From Professions Indirect Cost Fund.... 32,000

From Illinois Power Agency Operations Fund.... 9,400

From Insurance Producer Administration Fund.... 10,900

From State Lottery Fund.... 11,000

From Park and Conservation Fund.... 21,500

From Coal Mining Regulatory Fund.... 0

From Road Fund.... 21,900

From IWCC Operations Fund.... 94,400

From Technology Management Revolving Fund.... 21,900

From Real Estate License Administrative Fund.... 10,700

Total $1,477,500

For Group Insurance:

From Fire Prevention Fund.... 26,500

From Bank and Trust Company Fund.... 26,500

From Title III Social Security and Employment Service Fund.... 26,500

From Feed Control Fund.... 53,000

From DCFS Children's Services Fund.... 26,500

From Nuclear Safety Emergency Preparedness Fund... 26,500

From Radiation Protection Fund.... 26,500

From Professions Indirect Cost Fund.... 79,500

From Illinois Power Agency Operations Fund.... 26,500

From Insurance Producer Administration Fund.... 26,500

From State Lottery Fund.... 26,500

From Park and Conservation Fund.... 53,000

From Coal Mining Regulatory Fund.... 0

From Road Fund.... 53,000

From IWCC Operations Fund.... 265,000

From Technology Management Revolving Fund.... 53,000

From Real Estate License Administrative Fund.... 26,500

Total $821,500

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor.... 150,000

For the Executive Inspector General for the Office of the Attorney General.... 120,000

For the Executive Inspector General for the Office of the Secretary of State.... 120,000

For the Executive Inspector General for the Office of the Comptroller.... 100,000

For the Executive Inspector General for the Office of the Treasurer.... 100,000

Total $590,000

Section 15-35. The amount of $1,641,500, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

ARTICLE 42

Section 5. The amount of $13,200,000, or so much thereof as may be necessary, is appropriated from the State Treasurer's Administrative Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of $17,132,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the Office of the State Treasurer from the Bank Services Trust Fund for operational expenses authorized under the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal.... $1,749,000,883

Interest.... 1,363,191,710

Total $3,112,192,593

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the federal government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 43

Section 5. The sum of $1,541,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for its ordinary and contingent expenses.

Section 10. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the Court of Claims Federal Grant Fund.... $10,000,000

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund.... $6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund.... 14,000,000

Total $20,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund.... $1,000,000

Payable from the DCFS Children's Services Fund.... 1,500,000

Payable from the State Garage Fund.... 50,000

Payable from the Traffic and Criminal Conviction Surcharge Fund.... 100,000

Payable from the Vocational Rehabilitation Fund.... 125,000

Total $2,775,000

Section 40. The amount of $3,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant

ARTICLE 44

Section 5. In addition to other sums appropriated, the sum of $24,481,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants, reimbursements for the fiscal year ending June 30, 2021.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For reimbursement to counties for increased compensation judges and other election officials, as provided in Public Acts 81-850, 81-1149, and 90-672 - Election Day Judges only.... 4,200,000

For payment of lump sum awards to county clerks, County recorders, and chief election clerks as compensation for additional duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713.... 786,500

Total $4,986,000

Section 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for implementation of the Help America Vote Act of 2002:

For the implementation of the Statewide Voter Registration System, as required by Section 1A-25 of the Election Code, including maintenance of the IDEA/VISTA program.... 1,223,100

For administrative costs and discretionary grants to local election authorities under Section 101 of the Help America Vote Act of 2002.... 206,500

For administrative costs and discretionary grants to local election authorities under the 2018 and 2020 HAVA Election Security Grant.... 27,132,300

For administrative costs and discretionary grants to the Secretary of State and local election authorities under the Coronavirus Aid, Relief, and Economic Securities (CARES) Act.... 16,759,400

Total $45,321,300

Section 20. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for the purpose of reimbursing local election authorities for the costs of postage pursuant to Article 2B of the Illinois Election Code.

ARTICLE 45

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services.... $18,790,000

For State Contributions to Social Security.... 1,437,500

For Contractual Services.... 2,929,300

For Travel.... 43,800

For Commodities.... 27,000

For Printing.... 28,000

For Equipment.... 54,000

For EDP.... 990,000

For Telecommunications.... 43,000

Total $24,342,600

Section 10. The amount of $178,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 15. The amount $70,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 20. The amount of $400,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 46

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2021:

Payable from the General Revenue Fund:

For Personal Services:

Collective Bargaining Unit.... $5,296,000

Administrative Unit.... 1,578,800

For State Contribution to the State Employees' Retirement System Pick Up:

Collective Bargaining Unit.... 211,900

Administrative Unit.... 63,200

For State Contribution to Social Security:

Collective Bargaining Unit.... 405,200

Administrative Unit.... 120,800

For Contractual Services:

General Contractual Services.... 225,100

Tax Objection Casework:.... 3,500

For Rental of Real Property:.... 168,100

For Travel:

General Travel.... 8,800

For Commodities:

General Commodities.... 12,000

For Printing:.... 5,000

For Equipment:

General Equipment.... 4,000

For Electronic Data Processing:.... 2,000

For Telecommunications:.... 35,000

For Operation of Auto:

General Operation of Auto.... 25,000

For Continuing Legal Education:.... 97,800

For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys, and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs: 145,200

For Appropriation to the Office of the States Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County.... $3,400,000

General Revenue Total:.... $11,807,400

Payable from State's Attorney Appellate Prosecutor's County Fund Personal Services:

For Administrative Unit.... 1,251,800

For State Contribution to the State Employees' Retirement System Pick Up:

Administrative Unit.... 50,100

For State Contribution to the State Employees' Retirement System:

Administrative Unit.... 700,600

For State Contribution to Social Security:

Administrative Unit.... $95,900

For County Reimbursement to State for Group Insurance:

Administrative Unit.... 371,000

For Contractual Services:

General Contractual Services.... 450,000

Tax Objection Case Work.... 16,000

Labor Unit.... 257,000

For Rental of Real Property:.... 144,100

For Travel:

General Travel.... 15,500

For Commodities:

General Commodities.... 5,000

For Printing:.... 800

For Equipment:

General Equipment.... 2,200

For Electronic Data Processing:.... 35,400

For Telecommunications:.... 20,000

For Operation of Automotive Equipment:

General Operation of Auto.... 6,500

For Law Intern Program:.... 18,200

State's Attorneys Appellate Prosecutor County Fund Total:.... $3,440,100

Payable from Personal Property Tax Replacement Fund:

For Personal Services:.... 882,000

For State Contribution to the State Employees' Retirement System Pick Up:.... 35,300

For State Contribution to the State Employees' Retirement System:.... 493,600

For State Contribution to Social Security.... 67,500

For Reimbursement to State for Group Insurance:.... 194,500

For Contractual Services:.... 580,000

For Training Programs:.... 225,000

Personal Property Tax Replacement Fund Total.... $2,477,900

Payable from Continuing Legal Education Trust Fund:

For Continuing Legal Education:.... 100,000

Payable from the Narcotics Profit Forfeiture Fund:

For Expenses Pursuant to the Drug Asset Forfeiture Procedure Act:.... 1,900,000

Payable from the Special Federal Grant Projects Fund:

For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney and monies received from the Department of Justice:.... 300,000

Payable from the Cannabis Expungement Fund:

For Distribution to local State's Attorneys for the facilitation of petitions of expungement of minor cannabis offenses, pursuant to the Cannabis Regulation and Tax Act.... $500,000

ARTICLE 47

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services.... 329,500

For State Contributions to State Employees' Retirement System.... 0

For Retirement - Pension pick-up.... 12,500

For State Contributions to Social Security.... 24,000

For Contractual Services.... 453,600

For Travel.... 7,600

For Commodities.... 1,500

For Printing.... 1,500

For Equipment.... 1,500

For Electronic Data Processing.... 0

For Telecommunications Services.... 5,300

For Operation of Automotive Equipment.... 1,900

Total $838,900

ARTICLE 48

Section 5. The sum of $10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The sum of $2,489,600, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

Section 15. The Sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Governor from the Governor's Administrative Fund for the discharge of duties of the office.

ARTICLE 49

Section 5. The amount of $2,113,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 10. The sum of $47,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

Section 15. The sum of $100,000, or so much thereof as may be necessary, is appropriated to the Office of the Lieutenant Governor from the Lieutenant Governor's Grant Fund for ordinary and contingent expenses associated with the office.

Section 20. The sum of $1,000,000, or however so much there of as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for a grant to the University of Illinois at Springfield for the Illinois Innocence Project, and any associated administrative expenses.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging for the Fiscal Year Ending June 30, 2021:

OFFICE OF THE DIRECTOR

Payable from the General Revenue Fund:

For Personal Services.... 1,520,600

For State Contributions to Social Security.... 116,300

For Contractual Services.... 172,000

For Travel.... 75,000

Total $1,883,900

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services.... 1,442,200

For State Contribution to Social Security.... 110,300

For Contractual Services.... 1,775,000

For Travel.... 30,000

For Commodities.... 22,600

For Printing.... 60,000

For Equipment.... 19,000

For Telecommunications.... 230,000

For Operation of Auto Equipment.... 57,600

Total $3,746,700

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Monitoring and Support Services.... 225,000

Payable from the Department on Aging State Projects Fund:

For the Administrative and Programmatic Expenses of Private Partnership Projects.... 345,000

Payable from the Services for Older Americans Fund:

For Personal Services.... 595,200

For State Contributions to State Employees' Retirement System.... 326,400

For State Contributions to Social Security.... 46,300

For Group Insurance.... 144,000

For Contractual Services.... 75,000

For Travel.... 65,000

For Commodities.... 6,500

For Telecommunications.... 50,000

For Operation of Auto Equipment.... 15,000

Total $1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic expenses of Governmental Discretionary Projects.... 3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

For Personal Services.... 760,900

For State Contributions to Social Security.... 58,200

For Contractual Services.... 80,000

For Travel.... 25,000

Total $924,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of the Senior Employment Specialist Program.... 190,300

For the Administrative and Programmatic Expenses of the Senior Meal Program (USDA).... 56,200

For the Administrative and Programmatic Expenses of the Senior Employment Program.... 1,100,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising Grandchildren Program.... 300,000

Payable from the Services for Older Americans Fund:

For Personal Services.... 540,100

For State Contributions to State Employee' Retirement.... 296,200

For State Contributions to Social Security.... 42,600

For Group Insurance.... 168,000

For Contractual Services.... 50,000

For Travel.... 110,000

Total $1,206,900

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of the Senior Meal Program USDA.... 225,000

For the Administrative and Programmatic Expenses of Older Americans Training.... 200,000

For the Administrative and Programmatic Expenses of Governmental Discretionary Projects.... 2,000,000

For the Administrative and Programmatic Expenses of Title V Services.... 300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food Care Program.... 850,000

For Title V Employment Services.... 4,000,000

For Title III Social Services.... 55,000,000

For Title III B Ombudsman.... 10,000,000

For USDA National Lunch Program.... 7,000,000

For National Family Caregiver Support Program.... 45,000,000

For Title VII Prevention of Elder Abuse, Neglect and Exploitation.... 3,000,000

For Title VII Long-Term Care Ombudsman Services for Older Americans.... 3,000,000

For Title III D Preventive Health.... 4,000,000

For Nutrition Services Incentive Program.... 25,000,000

For Title III C-1 Congregate Meals Program.... 50,000,000

For Title III C-2 Home Delivered Meals Program.... 63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and Programmatic Expenses of the Home Delivered Meals Program.... 23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program.... 551,800

For Planning and Service Grants to Area Agencies on Aging.... 12,700,000

For Foster Grandparents Program.... 241,400

For Area Agencies on Aging for Long-Term Care Systems Development.... 273,800

For Equal Distribution of Community Based Services.... 1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs.... 2,800,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

For Personal Services.... 722,000

For State Contributions to Social Security.... 55,200

For Contractual Services.... 150,000

For Community Care Services Travel.... 130,300

Total $1,057,500

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Program Development and Training.... 400,000

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of Community Care Program Governmental Discretionary Projects.... 2,000,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the administrative and programmatic expenses including grants and fee for service associated with the purchases of services covered by the Community Care Program including prior years costs.... 383,000,000

Payable from the Commitment to Human Services Fund:

For grants, programmatic and administrative expenses associated with comprehensive case coordination including prior years' costs.... 81,000,000

For the administrative and programmatic expenses including grants and fee for service associated with the purchases of services covered by the Community Care Program including prior years costs.... 542,200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF AGING CLIENT RIGHTS

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of Aging Rights Governmental Discretionary Projects.... 2,500,000

For the Expenses of Aging Rights Training and Conference Planning.... 200,000

Payable from the Commitment to Human Services Fund:

For the Administrative and Programmatic Expenses of Adult Protective Services Including Prior Year Cost.... 23,900,000

Payable from the Long-term Care Ombudsman Fund:

For the Administrative and Programmatic Expenses of the Long-Term Care Ombudsman Program.... 2,600,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For the Administrative and Programmatic Expenses of the Ombudsman Program.... 4,500,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY OUTREACH

Payable from the General Revenue Fund:

For Personal Services.... 492,400

For State Contributions to Social Security.... 37,700

For Contractual Services.... 50,000

For Travel.... 35,000

Total $615,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Illinois Council on Aging.... 28,000

For the Administrative and Programmatic Expenses of Senior Community Outreach Events.... 65,000

For the Administrative and Programmatic Expenses of Senior HelpLine.... 2,908,000

Payable from the Senior Health Insurance Program Fund:

For the Administrative and Programmatic Expenses of the Senior Health Insurance Program.... 2,700,000

Payable from the Services for Older Americans Fund:

For the Administrative and Programmatic Expenses of Governmental Discretionary Projects.... 2,500,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

OFFICE OF INFORMATION TECHNOLOGY

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For DoIT Electronic Data Processing.... 5,539,700

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services.... 778,900

For State Contributions to Social Security.... 59,600

For Contractual Services.... 262,500

For Refunds.... 10,000

Total $1,111,000

Section 10. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for all costs associated with the Crop Insurance Rebate Initiative.

Section 15. The sum of $833,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

For expenses related to the Food Safety Modernization Initiative.... 200,000

For deposit into the State Cooperative Extension Service Trust Fund.... 10,000,000

Total $10,200,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

For Personal Services.... 235,700

For State Contributions to State Employees' Retirement System.... 128,000

For State Contributions to Social Security.... 18,100

For Group Insurance.... 69,000

For Contractual Services.... 210,000

For Travel.... 25,000

For Commodities.... 11,100

For Printing.... 20,000

For Equipment.... 50,000

For Telecommunications.... 20,000

Total $786,900

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

For deposit into the State Cooperative Extension Service Trust Fund.... 994,700

For deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.... 2,449,200

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing.... 1,162,200

Payable from Agricultural Premium Fund:

For Contractual Services.... 550,000

For Travel.... 400

For Commodities.... 5,000

For Printing.... 5,000

For Equipment.... 75,000

For Electronic Data Processing.... 1,425,900

For Telecommunications Services.... 50,000

Total $2,111,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services.... 1,596,800

For State Contributions to Social Security.... 122,200

For Contractual Services.... 479,500

For Commodities.... 3,000

For Printing.... 2,000

For Telecommunications Services.... 16,200

For Operation of Auto Equipment.... 25,000

Total $2,244,700

Section 50. The sum of $1,641,600, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $2,241,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agriculture Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services.... 693,600

For State Contributions to Social Security.... 53,100

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports.... 2,683,500

For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois.... 100,000

For Expenses Related to Viticulturist and Enologist Contractual Staff.... 150,000

Total $2,933,500

Payable from Federal Agricultural Marketing Services Fund:

For Administering Illinois' Part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products".... 30,000

Payable from Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects.... 850,000

Section 70. The following named amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program.... 2,610,200

Payable from the Industrial Hemp Regulatory Fund:

For all costs associated with the Operation, Implementation, and Enforcement of the Industrial Hemp Act.... 500,000

Section 75. The sum of $7,851,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Agriculture for all costs associated with the Cannabis Regulation and Tax Act.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services.... 3,010,600

For State Contributions to State Employees' Retirement System.... 1,650,800

For State Contributions to Social Security.... 230,400

For Group Insurance.... 1,219,000

For Contractual Services.... 369,100

For Travel.... 65,000

For Commodities.... 22,000

For Printing.... 14,000

For Equipment.... 400,000

For Telecommunications Services.... 50,000

For Operation of Auto Equipment.... 422,000

For Refunds.... 3,700

Total $7,456,600

Payable from the Motor Fuel and Petroleum Standards Fund:

For the Regulation of Motor Fuel Quality.... 50,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of various Federal Projects.... 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services.... 1,303,400

For State Contributions to Social Security.... 99,800

For Contractual Services.... 200,000

For Travel.... 125,000

For Commodities.... 100,000

For Printing.... 5,000

For Equipment.... 40,000

For Telecommunications Services.... 33,300

For Operation of Auto Equipment.... 115,000

Total $2,021,500

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal Disease Laboratories Act.... 40,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act.... 4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects.... 100,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services.... 3,138,600

For State Contributions to Social Security.... 240,200

For Contractual Services.... 400,000

For Travel.... 100,000

For Commodities.... 23,300

For Printing.... 2,500

For Equipment.... 40,000

For Telecommunications Services.... 27,500

For Operation of Auto Equipment.... 103,400

Total $4,075,500

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products.... 1,200,000

Payable from Wholesome Meat Fund:

For Personal Services.... 3,695,000

For State Contributions to State Employees' Retirement System.... 2,067,800

For State Contributions to Social Security.... 280,000

For Group Insurance.... 1,575,000

For Contractual Services.... 582,600

For Travel.... 100,000

For Commodities.... 25,000

For Printing.... 2,500

For Equipment.... 45,300

For Telecommunications Services.... 35,000

For Operation of Auto Equipment.... 103,400

Total $8,511,600

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects.... 58,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services.... 767,600

For State Contributions to State Employee's Retirement System.... 416,800

For State Contributions to Social Security.... 58,800

For Contractual Services.... 80,000

For Travel.... 7,500

For Commodities.... 7,000

For Printing.... 4,000

For Equipment.... 15,000

For Telecommunications Services.... 10,000

For Operation of Automotive Equipment.... 15,000

For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board.... 2,000

Total $1,383,700

Payable from the Partners for Conservation Fund:

For Personal Services.... 500,000

For State Contributions to State Employees' Retirement System.... 274,200

For State Contributions to Social Security.... 38,300

For Group Insurance.... 84,000

Total $896,500

Section 100. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 105. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 110. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act.... 302,500

For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth.... 453,200

Total $755,700

Payable from the Used Tire Management Fund:

For Mosquito Control.... 50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock Management Facilities Act.... 50,000

Payable from Pesticide Control Fund:

For Administration and Enforcement of the Pesticide Act of 1979.... 7,400,000

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program.... 670,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects.... 1,000,000

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services.... 2,000,700

For State Contributions to Social Security.... 153,100

Payable from Agriculture Premium Fund:

For Operations of Buildings and Grounds in Springfield including cost in prior years.... 2,333,500

For Awards to Livestock Breeders and Related Expenses.... 221,500

TOTAL $2,555,000

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts.... 6,100,000

For Awards and Premiums at the Illinois State Fair and related expenses.... 490,000

For Awards and Premiums for Horse Racing at the Illinois State Fairgrounds and related expenses.... 178,600

Total $6,768,600

Section 125. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 130. The sum of $3,589,500, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Agriculture for costs and operational expenses associated with the Springfield and Du Quoin Illinois State Fairs and fairgrounds, not including personal services.

Section 135. The sum of $1,850,000, or so much thereof as may be necessary, is appropriated from the Agriculture Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Illinois State Fairgrounds.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services.... 581,300

For State Contributions to Social Security.... 44,500

For Contractual Services.... 750,000

Total $1,375,800

Payable from Agricultural Premium Fund:

For Contractual Services.... 1,000,000

For operational expenses at the Illinois State Fairgrounds at Du Quoin other than the Illinois State Fair including administrative expenses.... 750,000

TOTAL $1,750,000

Section 145. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Du Quoin State Fairgrounds.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services.... 486,100

For State Contributions to Social Security.... 37,200

For Contractual Services.... 450,500

For Commodities.... 20,000

For Printing.... 8,000

For Telecommunications Services.... 38,000

Total $1,039,800

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses at the Du Quoin State Fair, including the Percentage Portion of Entertainment Contracts.... 725,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services.... 110,300

For State Contributions to State Employees' Retirement System.... 59,900

For State Contributions to Social Security.... 8,500

For Contractual Services.... 20,000

For Travel.... 1,000

For Commodities.... 700

For Printing.... 200

For Equipment.... 500

For Telecommunications Services.... 800

For Operation of Auto Equipment.... 500

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture.... 1,798,600

For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate.... 786,400

For premiums to vocational agriculture fairs.... 325,000

For rehabilitation of county fairgrounds.... 1,301,000

For grants and other purposes for county fair and state fair horse racing.... 329,300

Total $4,742,700

Payable from the Fair and Exposition Fund:

For distribution to county fairs and fair and exposition authorities.... 900,000

Payable from the Illinois Racing Quarter Horse Breeders Fund:

For promotion of the Illinois horse racing and breeding industry.... 30,000

ARTICLE 52

Section 5. The sum of $46,890,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act.... 1,445,300

For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims.... 1,360,300

For Awards to Employees and Expenses of the Employee Suggestion Board.... 30,000

For Wage Claims.... 1,500,000

For Nurses' Tuition.... 85,000

For the Upward Mobility Program.... 5,000,000

Total $9,420,600

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs.... 47,515,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims of any state agency or university employee.... 118,516,200

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees' Deferred Compensation Plan.... 1,600,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Facilities Management including Administrative and Related Costs.... 286,102,300

For Prompt Payment Interest.... 500,000

Total $286,602,300

The Department, with the consent in writing from the Governor, may reapportion not more than one percent of the total appropriation of Facility Management Revolving Funds in this section among the various purposes herein enumerated.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For State Garage including Administrative and Related Costs.... 71,899,000

ARTICLE 53

Section 5. The sum of $1,921,513,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for Group Insurance.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance.... 171,508,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected by Members Per the State Employees Group Insurance Act of 1971....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage as Elected by Eligible Members Per the State Employees Group Insurance Act of 1971.... 4,915,000,000

For Prompt Payment Interest.... 85,000,000

Total $5,000,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than one percent of the total appropriation of Health Insurance Reserve Funds in this section among the various purposes herein enumerated.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.... 237,122,100

For State Contributions to Social Security.... 18,139,900

For Contractual Services.... 26,426,100

For Travel.... 7,274,700

For Commodities.... 454,600

For Printing.... 408,000

For Equipment.... 200,000

For Electronic Data Processing.... 14,099,100

For Telecommunications.... 5,403,900

For Operation of Automotive Equipment.... 263,500

Total $309,791,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation on Child Welfare Litigation Issues.... 585,900

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds for Child Welfare Improvements.... 4,011,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For CCWIS Information System.... 33,241,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams.... 104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management.... 9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative.... 9,417,200

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects.... 816,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Grant Awards.... 9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds.... 11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Enhancement.... 4,228,800

For SSI Reimbursement.... 1,513,300

Total $5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention.... 301,979,200

For Counseling and Auxiliary Services.... 12,184,100

For Institution and Group Home Care and Prevention.... 169,694,300

For Services Associated with the Foster Care Initiative.... 6,139,900

For Purchase of Adoption and Guardianship Services.... 154,522,000

For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order.... 3,313,700

For Youth in Transition Program.... 2,629,700

For Medicaid Technical Assistance 0

For Pre Admission/Post Discharge Psychiatric Screening.... 2,935,900

For Assisting in the Development of Children's Advocacy Centers.... 1,998,600

For Family Preservation Services.... 20,712,600

Total $676,100,000

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention.... 162,526,200

For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order.... 2,071,300

For Counseling and Auxiliary Services.... 14,047,200

For Institution and Group Home Care and Prevention.... 57,236,800

For Assisting in the development of Children's Advocacy Centers.... 1,398,200

For Psychological Assessments Including Operations and Administrative Expenses.... 3,010,100

For Children's Personal and Physical Maintenance.... 2,856,100

For Services Associated with the Foster Care Initiative.... 1,477,100

For Purchase of Adoption and Guardianship Services.... 29,634,800

For Family Preservation Services.... 33,098,700

For Family Centered Services Initiative.... 16,697,500

For a Grant to the Illinois Association of Court Appointed Special Advocates.... 2,885,000

Total $326,939,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program.... 1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance Day Care.... 32,186,900

For Residential Construction Services Grants... 1,000,000

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention.... 50,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims.... 73,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For expenses related to litigation.... 2,800,000

For all expenditures related to the collection and distribution of Title IV-E Reimbursement.... 3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive Care Training.... 11,637,000

ARTICLE 55

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $9,116,500, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2021, including prior year costs.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs.... 11,000,000

Payable from the Intra-Agency Services Fund:

For all costs and grants associated with overhead and administration of federal programs, including prior year costs.... 19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs.... 5,000,000

Section 15. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Cannabis Business Development Fund for administrative costs, awards, loans and grants Pursuant to Section 7-10 and Section 7-15 of the Cannabis Regulation and Tax Act.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs.... 4,088,000

For administrative and grant expenses with advertising and promoting Illinois Tourism in domestic and international markets, including prior year costs.... 25,000,000

For Municipal Convention Center and Sports Facility Attraction Grants Pursuant to 20 ILCS 665/8b.... 1,800,000

Total $30,888,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs.... 4,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a.... 1,800,000

For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector.... 600,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000.... 1,250,000

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000.... 750,000

Total $4,400,000

Payable from Local Tourism Fund:

For Choose Chicago.... 3,967,000

For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago.... 18,073,000

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs.... 550,000

Total $22,590,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 25, among the various purposes therein recommended.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs.... 300,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs.... 1,500,000

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs.... 977,500

For grants, contracts, and administrative expenses associated with DCEO Technology-Based Programs, including prior year costs.... 2,500,000

Total $4,977,500

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs.... 500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-420, including prior year costs.... 2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs.... 1,000,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-500, including prior year costs.... 15,000,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs 3,000,000

Total $19,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from South Suburban Brownfields Redevelopment Fund:

For grants, contracts and administrative expenses of the South Suburban Brownfields Redevelopment Program.... 4,000,000

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20).... 150,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, and Administrative Expenses associated with DCEO Job Training Programs, including prior year costs.... 3,000,000

For a grant associated with Job training to the Illinois Manufacturers' Association, including prior year costs.... 1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs.... 1,500,000

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs.... 1,955,000

For a grant to HACIA for costs associated with the development and execution of job training and other operational expenses.. 3,200,000

For a grant associated with job training to Richland Community College, including prior year costs.... 1,500,000

For a grant to the Joliet Arsenal Development Authority, including prior year costs.... 500,000

For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago.... 1,000,000

For grants to Intersect Illinois for economic development.... 3,000,000

For grants to World Business Chicago for Economic development.... 1,500,000

For a grant to the Chicagoland Chamber of Commerce for all costs associated with job training.... 1,500,000

For a grant associated with job training to the Black chambers of commerce.... 1,500,000

For a grant to the Metro East Business Incubator Inc.... 100,000

For grants and contingent costs associated with business development, including prior year costs.... 1,956,300

Total $23,677,600

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the State Small Business Credit Initiative Program, and other business development programs, including prior year costs.... 30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions Of the Small Business Development Act Pursuant to 30 ILCS 750/9, including prior year costs.... 2,000,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act.... 300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act.... 500,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:

For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act.... 2,250,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from the Tourism Promotion Fund:

For Administrative Expenses, Grants, and Contracts Associated with Advertising and Promotion, including prior year costs.... 1,320,000

Payable from the General Revenue Fund:

For all costs associated with the Northwest Illinois Film Office for the development of a Quad Cities Regional Film Office.... 100,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs.... 1,575,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs.... 300,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs.... 2,747,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, including refunds and prior year costs.... 165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs.... 25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs.... 330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs.... 118,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For a grant to the Rural Affairs Institute at Western Illinois University for Ordinary and Contingent Expenses.... 160,000

Payable from the Community Development/Small Cities Block Grant Fund:

For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs.... 10,000,000

For Grants to Local Units of Government or Other Eligible Recipients and for contracts and administrative expenses, as Defined in the Community Development Act of 1974, or by U.S. HUD Notice approving Supplemental allocation For the Illinois CDBG Program, including refunds and prior year costs.... 100,000,000

For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs, and for Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with populations under 50,000, including refunds, and prior year costs.... 150,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

For a grant to the DuPage Special Recreation Association.... 244,400

For costs associated with the Education and Work Center in Hanover Park.... 225,000

For a grant to the Veterans Assistance Commission of Will County for programmatic expenses.... 130,000

For a grant to the AllenForce-Veterans Initiative for assistance to veterans.... 100,000

Total $699,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BROADBAND

Payable from the General Revenue Fund for the ordinary and contingent expenses associated with the administration of the broadband program, including prior year costs.... 1,000,000

Payable from the Digital Divide Elimination Fund for grants, contingent expenses, and prior year costs associated with the Broadband Deployment Program's Digital Literacy, Adoption and Equity Program.... 500,000

Section 80. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses associated with the Illinois Works Jobs Program Act 30 ILCS 559/20, including prior year costs.

Section 85. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to promote business and community development.

ARTICLE 56

Section 5. In addition to other amounts appropriated, the amount of $40,277,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Contractual Services 70,000

Payable from the State Parks Fund:

For Contractual Services 70,500

Payable from the Wildlife and Fish Fund:

For Personal Services 150,000

For State Contributions to State Employees' Retirement System 82,300

For State Contributions to Social Security 11,500

For Group Insurance 24,000

For Contractual Services 0

For Travel 5,000

For Equipment 1,000

Payable from Plugging and Restoration Fund:

For Contractual Services 0

Payable from the Aggregate Operations Regulatory Fund:

For Telecommunications.... 0

Payable from Underground Resources Conservation Enforcement Fund:

For Contractual Services 0

For Ordinary and Contingent Expenses.... 165,100

Payable from Federal Surface Mining Control and Reclamation Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System.... 0

For State Contributions to Social Security 0

For Group Insurance.... 0

For Contractual Services.... 0

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses.... 65,000

Payable from Park and Conservation Fund:

For Contractual Services.... 587,900

For expenses of the Park and Conservation Program.... 2,200,000

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services.... 52,500

For State Contributions to State Employees' Retirement System.... 28,800

For State Contributions to Social Security.... 3,900

For Group Insurance.... 27,000

For Contractual Services.... 0

Total $3,544,500

Section 15. The sum of $409,700, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of

the Abandoned Mined Lands program.

Section 20. The sum of $340,700, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 25. The sum of $2,212,200, or so much therefore as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for expenses of grant, inter-agency agreement or donation-funded special projects for various costs including, but not limited to, education, habitat protection and preservation, maintenance and improvements on department lands and facilities.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For expenses of the Heavy Equipment Dredging Crew.... 597,300

For expenses of the Office of Realty and Capital Planning.... 300,000

Payable from the State Parks Fund:

For Commodities 8,100

For Equipment.... 26,100

For expenses of the Office of Realty and Capital Planning.... 200,000

Payable from Wildlife and Fish Fund:

For Personal Services 231,900

For State Contributions to State Employees' Retirement System 127,200

For State Contributions to Social Security.... 17,800

For Group Insurance.... 42,600

For Travel 0

For Equipment 15,000

For expenses of the Heavy Equipment Dredging Crew.... 195,500

For expenses of the Office of Realty and Capital Planning.... 75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution.... 207,800

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the OSLAD Program: 947,800

Payable from the Partners for Conservation Fund:

For expenses of the Partners for Conservation Program.... 1,971,900

Payable from the Historic Property Administrative Fund

For administrative purposes associated with the Historic Tax Credit Program.... 250,000

Payable from the DNR Federal Projects Fund:

For federal projects, including but not limited to FEMA natural disaster projects and federally declared disaster response and repair.... 200,000

Payable from the Illinois Wildlife Preservation Fund:

For operation of Consultation Program.... 500,000

Payable from Park and Conservation Fund:

For the Office of Realty and Capital Planning.... 5,180,600

For expenses of the Bikeways Program 756,100

Total $11,850,700

Section 35. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 40. The sum of $150,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 45. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services 196,000

For Contractual Services for Postage Expenses for DNR Headquarters.... 35,000

For Commodities.... 120,000

For Printing.... 210,000

For Electronic Data Processing.... 350,000

For Operation of Auto Equipment.... 4,800

For expenses associated with Watercraft Titling.... 473,600

For Refunds.... 15,000

Payable from the State Parks Fund:

For Electronic Data Processing.... 300,000

For the implementation of the Camping/Lodging Reservation System.... 300,000

For Public Events and Promotions.... 15,000

For operation and maintenance of new sites and facilities, including Sparta.... 50,000

Payable from the Wildlife and Fish Fund:

For Personal Services 100,000

For State Contributions to State Employees' Retirement System 54,900

For State Contributions to Social Security.... 7,700

For Group Insurance 24,000

For Contractual Services 750,000

For Contractual Services for Postage Expenses for DNR Headquarters.... 35,000

For Travel.... 20,000

For Commodities.... 170,000

For Printing.... 170,000

For Equipment.... 57,000

For Electronic Data Processing.... 1,200,000

For Operation of Auto Equipment.... 26,900

For expenses incurred for the implementation, education and maintenance of the Point of Sale System.... 3,000,000

For the transfer of check-off dollars to the Illinois Conservation Foundation.... 0

For Educational Publications Services and Expenses 20,000

For expenses associated with the State Fair.... 15,500

For Public Events and Promotions.... 2,000

For expenses associated with the Sportsmen Against Hunger Program.... 0

For Refunds.... 600,000

Payable from Aggregate Operations Regulatory Fund:

For Commodities.... 2,300

Payable from Natural Areas Acquisition Fund:

For Electronic Data Processing.... 100,000

Payable from Federal Surface Mining Control and Reclamation Fund:

For Contractual Services 0

For Contractual Services for Postage Expenses for DNR Headquarters.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Payable from Illinois Forestry Development Fund:

For Electronic Data Processing.... 25,000

For expenses associated with the State Fair.... 0

Payable from Park and Conservation Fund:

For Ordinary and Contingent Expenses.... 3,784,000

For expenses associated with the State Fair.... 76,700

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Contractual Services.... 0

For Contractual Services for Postage Expenses for DNR Headquarters.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Total $12,310,400

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex.... 1,200,000

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund.... 350,000

For the Sparta Imprest Account.... 75,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex.... 1,200,000

Total $2,825,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

Payable from the General Revenue Fund:

For expenses of the Office of Grant Management and Assistance.... 0

Payable from the State Boating Act Fund:

For expenses of the Office of Grant Management and Assistance 250,000

Payable from Wildlife and Fish Fund:

For expenses of the Office of Grant Management and Assistance 1,285,200

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the Office of Grant Management and Assistance 1,100,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant Management and Assistance 80,000

Total $2,715,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services 11,037,700

For State Contributions to State Employees' Retirement System.... 6,052,100

For State Contributions to Social Security.... 844,900

For Group Insurance.... 3,600,000

For Contractual Services.... 2,300,000

For Travel.... 75,000

For Commodities.... 1,363,800

For Printing.... 150,000

For Equipment.... 200,000

For Telecommunications.... 230,000

For Operation of Auto Equipment.... 350,000

For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and other wildlife containment programs, the surveillance and control of feral livestock populations, and managing large carnivore occurrences.... 1,800,000

For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons.... 285,000

For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes.... 10,000

Payable from Salmon Fund:

For Personal Services 209,000

For State Contributions to State Employees' Retirement System 114,600

For State Contributions to Social Security 16,100

For Group Insurance 50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the Division of Fisheries.... 2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services.... 1,737,100

For State Contributions to State Employees' Retirement System.... 952,500

For State Contributions to Social Security.... 133,000

For Group Insurance 555,000

For Contractual Services.... 190,700

For Travel.... 27,900

For Commodities.... 43,800

For Printing.... 0

For Equipment.... 86,300

For Telecommunications.... 38,100

For Operation of Auto Equipment.... 70,200

For expenses of the Natural Areas Stewardship Program.... 3,345,700

For Expenses Related to the Endangered Species Protection Board.... 0

For Administration of the "Illinois Natural Areas Preservation Act".... 2,798,400

Payable from Partners for Conservation Fund:

For ordinary and contingent expenses of operating the Partners for Conservation Program.... 2,258,000

Payable from the Natural Resources Restoration Trust Fund:

For Natural Resources Trustee Program.... 1,000,000

Payable from the DNR Federal Projects Fund:

For expenses of federal projects, including but not limited to those related to federally funded wildlife and natural areas management, emergencies, or recreational grant lease programs.... 1,607,800

Payable from Illinois Forestry Development Fund:

For ordinary and contingent expenses of the Urban Forestry Program.... 4,049,500

For payment of timber buyers' bond forfeitures... 140,200

For payment of the expenses of the Illinois Forestry Development Council.... 118,500

Payable from the State Migratory Waterfowl Stamp Fund:

For Stamp Fund Operations.... 250,000

Payable from the DNR Federal Projects Fund:

For expenses of federal projects, including but not limited to the continued staffing, development, and support of aquatic nuisance species management plans, fulfilling those management plans and agreements, monitoring and removal of aquatic nuisance species (ANS), including the detection, management and control, and response actions necessary for Asian carp and other ANS and related subgrantee payments for such purposes, including costs incurred in prior years.... 22,600,000

Total $72,890,900

Section 75. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 80. The sum of $24,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 95. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

Section 100. The sum of $6,700,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 105. The sum of $350,000, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

OFFICE OF COASTAL MANAGEMENT

Section 110. The sum of $6,000,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement.... 0

Payable from State Boating Act Fund:

For Personal Services.... 1,738,800

For State Contributions to State Employees' Retirement System.... 953,500

For State Contributions to Social Security.... 28,300

For Group Insurance.... 478,400

For Contractual Services.... 480,300

For Travel.... 67,800

For Commodities.... 232,700

For Equipment.... 277,700

For Telecommunications.... 368,800

For Operation of Auto Equipment.... 419,500

For Expenses of DUI/OUI Equipment.... 20,000

For Operational Expenses of the Snowmobile Program.... 35,000

Payable from State Parks Fund:

For Personal Services.... 1,422,400

For State Contributions to State Employees' Retirement System.... 780,000

For State Contributions to Social Security.... 108,900

For Group Insurance.... 480,000

For Equipment.... 114,200

Payable from Wildlife and Fish Fund:

For Personal Services.... 4,892,100

For State Contributions to State Employees' Retirement System.... 2,682,400

For State Contributions to Social Security.... 416,600

For Group Insurance.... 1,272,000

For Contractual Services.... 714,600

For Travel.... 56,500

For Commodities.... 158,900

For Printing.... 57,000

For Equipment.... 117,400

For Telecommunications.... 505,100

For Operation of Auto Equipment.... 209,100

Payable from Conservation Police Operations Assistance Fund:

For expenses associated with the Conservation Police Officers.... 1,250,000

Payable from the Drug Traffic Prevention Fund:

For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department.... 25,000

Total $20,363,000

Section 125. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

For Personal Services.... 3,653,500

For State Contributions to State Employees' Retirement System.... 2,003,300

For State Contributions to Social Security.... 279,500

For Group Insurance.... 1,195,100

For Contractual Services.... 700,000

For Travel.... 0

For Commodities.... 175,000

For Snowmobile Programs.... 53,000

Payable from State Parks Fund:

For Personal Services.... 3,970,000

For State Contributions to State Employees' Retirement System.... 2,176,800

For State Contributions to Social Security.... 303,700

For Group Insurance.... 1,332,400

For Contractual Services.... 2,300,000

For Travel.... 38,000

For Commodities.... 525,000

For Equipment.... 200,000

For Telecommunications.... 345,000

For Operation of Auto Equipment.... 510,000

For expenses related to the Illinois-Michigan Canal.... 120,000

For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.... 1,100,000

Payable from the State Parks Fund:

For Refunds.... 35,000

Payable from the Wildlife and Fish Fund:

For Personal Services.... 2,132,000

For State Contributions to State Employees' Retirement System.... 1,169,000

For State Contributions to Social Security.... 163,100

For Group Insurance.... 660,000

For Contractual Services.... 1,375,000

For Travel.... 8,000

For Commodities.... 600,000

For Equipment.... 200,000

For Telecommunications.... 35,000

For Operation of Auto Equipment.... 225,000

For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations.... 561,000

For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.... 3,000,000

Payable from Wildlife Prairie Park Fund:

Grant to Wildlife Prairie Park for the Park's Operations and Improvements.... 70,000

Payable from Illinois and Michigan Canal Fund:

For expenses related to the Illinois-Michigan Canal.... 30,000

Payable from the Partners for Conservation Fund:

For expenses of the Partners for Conservation Program.... 0

Payable from Park and Conservation Fund:

For expenses of the Park and Conservation Program.... 20,109,400

For expenses of the Bikeways program.... 1,719,400

For the expenses related to FEMA Grants to the extent that such funds are available to the Department.... 500,000

For expenses of the Park and Conservation Program.... 9,500,000

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:

For operating expenses of the North Point Marina at Winthrop Harbor.... 50,000

For Refunds.... 25,000

Total $63,147,200

Section 135. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 140. The sum of $3,300,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 145. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 150. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive Regulation.... 232,000

Payable from the Aggregate Operations Regulatory Fund:

For expenses associated with Aggregate Mining Regulation.... 352,300

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres.... 115,000

For expenses associated with Surface Coal Mining Regulation.... 110,000

For operation of the Mining Safety Program.... 30,000

Payable from the Federal Surface Mining Control and Reclamation Fund:

For Personal Services.... 1,644,000

For State Contributions to State Employees' Retirement System.... 901,500

For State Contributions to Social Security 125,800

For Group Insurance 530,000

For Contractual Services 500,000

For expenses associated with litigation of Mining Regulatory actions.... 0

For Travel.... 26,000

For Commodities.... 3,000

For Printing.... 1,000

For Equipment.... 100,000

For Electronic Data Processing.... 50,000

For Telecommunications.... 40,000

For Operation of Auto Equipment.... 40,000

For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres.... 300,000

For Small Operators' Assistance Program.... 0

Payable from the Land Reclamation Fund:

For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited.... 4,000,000

Payable from Coal Technology Development Assistance Fund:

For expenses of Coal Mining Regulation.... 3,133,500

For expenses of Coal Mining Safety.... 3,017,300

Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services 2,638,200

For State Contributions to State Employees' Retirement System 1,446,600

For State Contributions to Social Security 201,900

For Group Insurance 715,500

For Contractual Services 281,200

For Travel.... 30,700

For Commodities.... 26,800

For Printing.... 1,000

For Equipment.... 111,300

For Electronic Data Processing.... 146,400

For Telecommunications.... 45,000

For Operation of Auto Equipment.... 75,000

For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support.... 2,000,000

Total $22,971,000

Section 160. The sum of $410,600, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 163. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Coal Technology Development Assistance Fund for a grant to the University of Illinois for the Prairie Research Institute for costs associated with carbon dioxide capture technology at a coal-fired power plant, and other projects in consultation with the United States Department of Energy.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground Injection Control Fund:

For Personal Services 0

For State Contributions to State Employees' Retirement System 0

For State Contributions to Social Security 0

For Group Insurance 0

For Travel.... 0

For Equipment.... 0

For Expenses of Oil and Gas Regulation.... 360,000

Payable from Plugging and Restoration Fund:

For Personal Services.... 575,000

For State Contributions to State Employees' Retirement System 315,300

For State Contributions to Social Security.... 44,000

For Group Insurance.... 185,000

For Contractual Services 42,800

For Travel.... 2,000

For Commodities.... 2,500

For Equipment.... 5,000

For Electronic Data Processing.... 6,000

For Telecommunications.... 10,000

For Operation of Auto Equipment.... 20,000

For Plugging & Restoration Projects.... 750,000

For Refunds.... 25,000

Payable from the Oil and Gas Resource Management Fund:

For expenses associated with the operations Of the Office of Oil and Gas.... 500,000

Payable from Underground Resources Conservation Enforcement Fund:

For Personal Services.... 785,600

For State Contributions to State Employees' Retirement System 430,800

For State Contributions to Social Security.... 66,900

For Group Insurance.... 265,000

For Contractual Services.... 252,000

For Travel.... 17,000

For Commodities.... 13,500

For Printing.... 2,000

For Equipment.... 143,000

For Electronic Data Processing.... 515,000

For Telecommunications.... 35,000

For Operation of Auto Equipment.... 78,000

For Interest Penalty Escrow.... 0

For Refunds.... 500,000

Total $5,946,400

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services.... 411,700

For State Contributions to State Employees' Retirement System.... 225,800

For State Contributions to Social Security.... 31,500

For Group Insurance.... 135,000

For Contractual Services.... 1,600,000

For Travel.... 70,000

For Commodities.... 26,800

For Equipment.... 30,000

For Telecommunications.... 55,000

For Operation of Auto Equipment.... 48,000

For expenses of the Boat Grant Match.... 130,000

For Repairs and Modifications to Facilities.... 53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey.... 375,000

Payable from the Capital Development Fund:

For Personal Services.... 797,000

For State Contributions to State Employees' Retirement System.... 437,100

For State Contributions to Social Security.... 61,600

For Group Insurance.... 184,800

Payable from the National Flood Insurance Program Fund:

For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572).... 650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning, Resource Management Programs and Project Implementation.... 100,000

For FEMA Mapping Grant.... 0

Total $5,423,200

Section 175. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 180. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

Total, This Article $326,683,600

ARTICLE 57

Section 5. The sum of $11,085,501, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 105 and Article 74, Section 5 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 10. The sum of $71,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 10 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $1,896,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 15 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 20. The sum of $538,137 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 73, Section 70 and Article 74, Section 20 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The sum of $5,506,344, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 10 and Article 74, Section 25 of Public Act 101-0007, as

amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of $12,422,838, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 125 and Article 74, Section 30 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 35. The sum of $1,230,144, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 85 and Article 74, Section 35 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 40. The sum of $9,378,219, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 40 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 45. The sum of $2,496,202, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 125 and Article 74, Section 45 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 50. The sum of $8,648,175, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 125 and Article 74, Section 50 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 55. The sum of $460,690, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 55, of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

Section 60. The sum of $62,441, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 60 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 65. The sum of $14,705,858, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 95 and Article 74, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of $1,726,565, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $2,758,907, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $46,716,467, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 75 and Article 74, Section 80 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of $4,371,355, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 80, and Article 74, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of $193,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 35 and Article 74, Section 90 of Public Act 101-0007, as amended, is reappropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 95. The sum of $176,956, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 100. The sum of $2,065,079, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private

corporation, organization, or individual and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 100 and Article 74, Section 100 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

Section 105. The sum of $1,615,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 110, and Article 74, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 110. The sum of $3,204,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 150 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Land Reclamation Fund for the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited.

Section 115. The sum of $652,800 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 160 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Plugging and Restoration Fund for Plugging and Restoration Projects

ARTICLE 58

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2021:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services.... 3,158,900

For State Contributions to Social Security.... 234,700

For Contractual Services.... 2,336,000

For Travel.... 35,100

For Commodities.... 15,100

For Printing.... 3,200

For Equipment.... 10,200

For Electronic Data Processing.... 2,001,700

For Telecommunications Services.... 310,400

For Operation of Auto Equipment.... 24,300

For Refunds.... 5,000

For Tort Claims.... 320,000

Total $8,454,600

SCHOOL DISTRICT

For Personal Services.... 5,400,000

For State Contributions to Teachers' Retirement System.... 600

For State Contributions to Social Security 402,000

For Contractual Services.... 761,000

For Travel.... 4,000

For Commodities.... 8,900

For Printing.... 5,300

For Equipment.... 6,000

For Telecommunications Services.... 40,900

For Operation of Auto Equipment.... 0

Total $6,628,700

AFTERCARE SERVICES

For Personal Services.... 6,150,500

For State Contributions to Social Security.... 457,000

For Contractual Services.... 8,041,400

For Travel.... 16,600

For Travel and Allowances for Committed, Paroled and Discharged Youth.... 4,200

For Commodities.... 7,800

For Printing.... 8,900

For Equipment.... 0

For Telecommunications Services.... 211,900

For Operation of Auto Equipment.... 185,600

Total $15,083,900

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services.... 8,600,000

For Student, Member and Inmate Compensation.... 7,400

For State Contributions to Social Security.... 639,000

For Contractual Services.... 3,724,300

For Travel.... 4,900

For Commodities.... 316,100

For Printing.... 5,000

For Equipment.... 33,100

For Telecommunications Services.... 38,200

For Operation of Auto Equipment.... 11,000

Total $13,379,000

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services.... 16,700,000

For Student, Member and Inmate Compensation.... 24,000

For State Contributions to Social Security.... 1,241,000

For Contractual Services.... 2,800,000

For Travel.... 14,100

For Travel and Allowances for Committed, Paroled and Discharged Youth.... 3,200

For Commodities.... 381,500

For Printing.... 10,200

For Equipment.... 56,100

For Telecommunications Services.... 64,000

For Operation of Auto Equipment.... 27,700

Total $21,321,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services.... 5,600,000

For Student, Member and Inmate Compensation.... 26,800

For State Contributions to Social Security.... 417,000

For Contractual Services.... 1,086,300

For Travel.... 13,700

For Travel and Allowances for Committed, Paroled and Discharged Youth.... 1,200

For Commodities.... 191,300

For Printing.... 6,000

For Equipment.... 28,100

For Telecommunications Services.... 38,000

For Operation of Auto Equipment.... 15,200

Total $7,423,600

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services.... 18,532,000

For Student, Member and Inmate Compensation.... 14,600

For State Contributions to Social Security.... 1,377,000

For Contractual Services.... 6,316,800

For Travel.... 4,300

For Travel and Allowances for Committed, Paroled and Discharged Youth.... 200

For Commodities.... 514,200

For Printing.... 19,000

For Equipment.... 73,500

For Telecommunications Services.... 73,100

For Operation of Auto Equipment.... 60,000

Total $26,984,700

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services.... 8,100,000

For Student, Member and Inmate Compensation.... 6,300

For State Contributions to Social Security.... 602,000

For Contractual Services.... 2,113,400

For Travel.... 7,500

For Commodities.... 149,500

For Printing.... 5,800

For Equipment.... 50,000

For Telecommunications Services.... 44,700

For Operation of Auto Equipment.... 10,300

Total $11,089,500

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and Other Capital Improvements.... 1,000,000

For Sheriffs' Fees for Conveying Juveniles.... 7,900

Total $1,007,900

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs.... 5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision.... 3,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs.... 5,000,000

Total $13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of $10,700, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The amount of $352,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

Section 35. The amount of $75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for costs associated with positive behavior interventions and supports.

ARTICLE 59

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2021:

FOR OPERATIONS

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.... 949,236,900

For Student, Member and Inmate Compensation.... 6,250,000

For State Contributions to Social Security.... 72,616,600

For Contractual Services.... 373,165,700

For Travel.... 670,000

For Travel and Allowance for Committed, Paroled and Discharged Prisoners.... 650,000

For Commodities.... 55,759,500

For Printing.... 500,000

For Equipment.... 4,000,000

For Electronic Data Processing.... 42,814,400

For Telecommunications.... 10,945,100

For Operation of Automotive Equipment.... 3,708,000

Total 1,520,316,200

GENERAL OFFICE

For Personal Services.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Electronic Data Processing.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

For Tort Claims.... 7,000,000

For Refunds.... 1,000

Total $7,001,000

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners.... 249,900

For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 55 of the Illinois Compiled Statutes.... 200,200

For Repairs, Maintenance and Other Capital Improvements.... 4,999,600

Total $5,449,700

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs.... 5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision.... 5,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs.... 87,000,000

Total $97,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 45 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 45 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of $9,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The amount of $7,775,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 111, Section 25 of Public Act 101-0007, as amended, is reappropriated to the Department of Corrections from the General Revenue Fund for expenses related to the necessary replacement of aging and unreliable telecommunication systems.

Section 30. The amount of $0, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for payment of late interest penalties incurred on warrants issued from the General Revenue Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For Contributions to Teachers' Retirement System.... 500

For State Contributions to Social Security 0

For Contractual Services.... 0

For Travel.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $500

FIELD SERVICES

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

CENTRALIA CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

DANVILLE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

DECATUR CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

DIXON CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

EAST MOLINE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

ELGIN TREATMENT CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

GRAHAM CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowance for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

HILL CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

JOLIET TREATMENT CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

LAWRENCE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

LINCOLN CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

LOGAN CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

MENARD CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

PONTIAC CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

ROBINSON CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

SHAWNEE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

SHERIDAN CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

STATEVILLE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

VANDALIA CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

VIENNA CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services.... 0

For Student, Member and Inmate Compensation.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services.... 9,647,200

For Student, Member and Inmate Compensation.... 1,500,000

For State Contributions to State Employees' Retirement System.... 5,289,700

For State Contributions to Social Security.... 738,100

For Group Insurance.... 3,180,000

For Contractual Services.... 1,604,000

For Travel.... 5,200

For Commodities.... 21,000,000

For Printing.... 4,900

For Equipment.... 2,000,000

For Telecommunications Services.... 20,000

For Operation of Auto Equipment.... 1,010,500

For Green Recycling Initiatives.... 100,000

For Repairs, Maintenance and Other Capital Improvements.... 250,000

For Refunds.... 5,000

Total $46,354,600

Section 50. The amount of $175,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Working Capital Revolving Fund for payment of late interest penalties incurred on warrants issued from the Working Capital Revolving Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

ARTICLE 60

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 61

Section 1. The sum of $688,500, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 62

Section 5. In addition to any other sums appropriated, the sum of $276,468,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs.... 200,000

For the expenses related to Employment Security Automation.... 3,700,000

For expenses related to a Benefit Information System Redefinition.... 4,500,000

For expenses related to a Workforce Innovation and Opportunity Act Hub.... 2,000,000

Total $10,400,000

Payable from the Unemployment Compensation Special Administration Fund:

For expenses related to Legal Assistance as required by law.... 2,000,000

For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest.... 100,000

Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from Title III Social Security and Employment Fund:

For Tort Claims.... 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation.... 4,000,000

Payable from Title III Social Security and Employment Fund:.... 1,734,300

Payable from the General Revenue Fund:.... 21,000,000

Total $26,734,300

Section 25. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for all ordinary and contingent expenses related to the implementation of Automatic Voter Registration.

ARTICLE 63

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 3,690,200

For State Contributions to the State Employees' Retirement System.... 2,023,400

For State Contributions to Social Security.... 282,300

For Group Insurance.... 1,033,500

For Contractual Services.... 20,000

For Travel.... 194,000

For Refunds.... 3,400

Total $7,246,800

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services.... 1,974,400

For State Contributions to State Employees' Retirement System.... 1,082,600

For State Contributions to Social Security.... 151,000

For Group Insurance.... 636,000

For Contractual Services.... 40,000

For Travel.... 240,700

For Refunds.... 1,000

Total $4,125,700

Section 10. The sum of $4,265,100, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of adult-use cannabis.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services.... 8,674,100

For State Contribution to State Employees' Retirement System.... 4,756,100

For State Contributions to Social Security.... 663,600

For Group Insurance.... 2,623,500

For Contractual Services.... 230,000

For Travel.... 1,008,400

For Refunds.... 2,900

For Operational Expenses of the Division of Banking.... 250,000

For Corporate Fiduciary Receivership.... 235,000

Total $18,443,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services.... 117,800

For State Contributions to State Employees' Retirement System.... 64,600

For State Contributions to Social Security.... 9,000

For Group Insurance.... 26,500

For Contractual Services.... 1,000

For Travel.... 2,500

For Refunds.... 1,000

Total $222,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services.... 1,946,700

For State Contributions to State Employees' Retirement System.... 1,067,400

For State Contributions to Social Security.... 148,900

For Group Insurance.... 556,500

For Contractual Services.... 60,000

For Travel.... 60,000

For Refunds.... 4,900

Total $3,844,400

Section 30. The sum of $605,800, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services.... 3,382,600

For State Contributions to State Employees' Retirement System.... 1,854,800

For State Contributions to Social Security.... 258,800

For Group Insurance.... 1,033,500

For Contractual Services.... 40,000

For Travel.... 50,000

For Refunds.... 7,800

Total $6,627,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services.... 432,800

For State Contributions to State Employees' Retirement System.... 237,400

For State Contributions to Social Security.... 33,100

For Group Insurance.... 132,500

For Contractual Services.... 20,000

For Travel.... 6,000

For forwarding real estate appraisal fees to the federal government.... 330,000

For Refunds.... 2,500

Total $1,194,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services.... 52,500

For State Contributions to State Employees' Retirement System.... 28,800

For State Contributions to Social Security.... 4,000

For Group Insurance.... 26,500

For Contractual Services.... 1,000

For Travel.... 1,000

For Refunds.... 1,000

Total $114,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services.... 2,559,000

For State Contributions to State Employees' Retirement System.... 1,403,200

For State Contributions to Social Security.... 195,800

For Group Insurance.... 874,500

For Contractual Services.... 150,000

For Travel.... 15,000

For Refunds.... 20,000

Total $5,217,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 554,700

For State Contributions to State Employees' Retirement System.... 304,200

For State Contributions to Social Security.... 42,400

For Group Insurance.... 185,500

For Contractual Services.... 80,000

For Travel.... 3,500

For Refunds.... 4,500

Total $1,174,800

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 2,266,400

For State Contributions to State Employees' Retirement System.... 1,242,700

For State Contributions to Social Security.... 171,200

For Group Insurance.... 768,500

For Contractual Services.... 300,000

For Travel.... 20,000

For Refunds.... 25,000

Total $4,793,800

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 93,200

For State Contributions to State Employees' Retirement System.... 51,200

For State Contributions to Social Security.... 7,100

For Group Insurance.... 53,000

For Contractual Services.... 60,000

For Travel.... 5,000

For Refunds.... 2,400

Total $271,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 423,600

For State Contributions to State Employees' Retirement System.... 232,300

For State Contributions to Social Security.... 32,400

For Group Insurance.... 159,000

For Contractual Services.... 65,000

For Travel.... 5,000

For Refunds.... 2,400

Total $919,700

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 977,600

For State Contributions to State Employees' Retirement System.... 536,100

For State Contributions to Social Security.... 74,800

For Group Insurance.... 265,000

For Contractual Services.... 112,500

For Travel.... 6,000

For Refunds.... 6,000

Total $1,978,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services.... 500

For Travel.... 500

For Refunds.... 1,000

Total $2,000

Section 85. The sum of $654,500, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 952,000

For State Contributions to State Employees' Retirement System.... 522,000

For State Contributions to Social Security.... 72,800

For Group Insurance.... 318,000

For Contractual Services.... 27,100

For Travel.... 5,000

For Refunds.... 9,700

Total $2,406,600

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services.... 10,345,200

For State Contributions to State Employees' Retirement System.... 5,672,400

For State Contributions to Social Security.... 791,400

For Group Insurance.... 3,445,000

For Contractual Services.... 8,492,700

For Travel.... 60,000

For Commodities.... 60,000

For Printing.... 20,000

For Equipment.... 20,000

For Electronic Data Processing.... 7,616,500

For Telecommunications Services.... 577,600

For Operation of Auto Equipment.... 50,000

For Ordinary and Contingent Expenses of the Department.... 8,315,400

Total $45,466,200

Section 110. The sum of $1,368,500, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $34,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,689,700, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical cannabis.

ARTICLE 64

Section 1. The sum of $11,718,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The sum of $4,794,800, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Department of Human Rights for operational expenses of the Department.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 65

Section 5. The sum of $671,847,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses of the department, permanent improvements and for student, member or inmate compensation expenses of the department for the fiscal year ending June 30, 2021.

Section 10. The amount of $8,574,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses associated with the Office of the Inspector General.

The Department, with the consent in writing from the Governor, may reapportion not more than 1 percent of the total appropriation of General Revenue Funds in Section 5 to Section 10 above among the various purposes therein enumerated.

Section 11. The sum of $70,000,000, or so much thereof as may necessary is appropriated to the Department of Human Services from the Mental Health Fund for grants and administrative expenses pursuant to 30 ILCS 105/8.8.

Section 12. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the DHS State Projects Fund to the Department of Human Services for grants and administrative expenses associated with mental health, substance abuse and other counseling services, services, and assistance, including income supports, to individuals and families impacted by the COVID-19 pandemic in the approximate amounts below:

Statewide.... $20,000,000

Disproportionately impacted areas.... $10,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III.... 28,504,700

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children.... 134,201,900

For Refugees.... 1,126,700

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs.... 6,000,000

For grants and administrative expenses associated with Child Care Services.... 430,599,000

For grants and administrative expenses associated with Refugee Social Services.... 204,000

For grants and administrative expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34.... 30,000,000

For grants and administrative expenses associated with the Illinois Welcoming Centers.... 5,000,000

Payable from the DHS Special Projects Fund:

For grants and administrative expenses associated with the Illinois Welcoming Centers.... 30,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 15 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTERAGENCY SUPPORT SERVICES

Payable from the General Revenue Fund:

For expenses related to CMS Fleet Management.... 2,026,800

For expenses related to Graphic Design Management.... 56,700

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project.... 10,000,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from the General Revenue Fund:

For expenses of Indirect Costs Principles.... 100

Payable from the Mental Health Fund:

For expenses associated with Mental Health and Developmental Disabilities Special Projects.... 11,000,000

For expenses associated with DHS interagency Support Services.... 3,000,000

Payable from the Vocational Rehabilitation Fund:

For Personal Services.... 4,676,200

For Retirement Contributions.... 2,564,000

For State Contributions to Social Security.... 357,700

For Group Insurance.... 1,722,500

For Contractual Services.... 1,500,000

For Travel.... 136,000

For Commodities.... 136,500

For Printing.... 87,000

For Equipment.... 298,600

For Telecommunications Services.... 1,226,500

For Operation of Auto Equipment.... 50,000

Total $12,755,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy Conservation and Efficiency programs.... 500,000

Payable from the DHS Private Resources Fund:

For grants and expenses associated with Human Services Activities funded by grants or private donations.... 10,000

Payable from DHS Recoveries Trust Fund:

For ordinary and contingent expenses.... 22,263,000

For ordinary and contingent expenses associated with the Grant Accountability efforts.... 5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Payable from the Vocational Rehabilitation Fund:.... 5,076,200

Payable from the DHS Special Purposes Trust Fund:.. 200,000

Payable from the Old Age Survivors Insurance Fund:.... 2,878,600

Payable from USDA Women, Infants and Children Fund:.... 80,000

Payable from Local Initiative Fund:.... 25,000

Payable from Maternal and Child Health Services Block Grant Fund:.... 40,000

Payable from DHS Recoveries Trust Fund:.... 300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Tort Claims.... 475,000

For Reimbursement of Employees for Work-Related Personal Property Damages.... 10,900

Payable from Vocational Rehabilitation Fund:

For Tort Claims.... 10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund:.... 7,700

Payable from Mental Health Fund:.... 2,000,000

Payable from Vocational Rehabilitation Fund:.... 5,000

Payable from Drug Treatment Fund:.... 5,000

Payable from Sexual Assault Services Fund:.... 400

Payable from Early Intervention Services Revolving Fund:.... 300,000

Payable from DHS Federal Projects Fund:.... 25,000

Payable from USDA Women, Infants and Children Fund:.... 200,000

Payable from Maternal and Child Health Services Block Grant Fund:.... 5,000

Payable from Youth Drug Abuse Prevention Fund:.... 30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For expenses related to the provision of MIS support services provided to Departmental and Non-Departmental organizations.... 6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services.... 461,400

For Retirement Contributions.... 253,000

For State Contributions to Social Security.... 35,300

For Group Insurance.... 79,500

For Contractual Services.... 705,000

For Information Technology Management.... 2,280,700

For Travel.... 10,000

For Commodities.... 30,600

For Printing.... 5,800

For Equipment.... 50,000

For Telecommunications Services.... 1,550,000

For Operation of Auto Equipment.... 2,800

Total $5,464,100

Payable from USDA Women, Infants and Children Fund:

For Personal Services.... 270,900

For Retirement Contributions.... 148,500

For State Contributions to Social Security.... 20,700

For Group Insurance.... 53,000

For Contractual Services.... 25,400

For Contractual Services:

For Information Technology Management.... 1,000,000

Total $1,518,500

Payable from the Maternal and Child Health Services Block Grant:

For operational expenses associated with the support of Maternal and Child Health Programs.... 458,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services.... 37,277,800

For Retirement Contributions.... 20,439,800

For State Contributions to Social Security.... 3,447,100

For Group Insurance.... 12,190,000

For Contractual Services.... 11,601,800

For Travel.... 198,000

For Commodities.... 379,100

For Printing.... 384,000

For Equipment.... 1,600,900

For Telecommunications Services.... 1,404,700

For Operation of Auto Equipment.... 100

Total $88,923,300

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors Insurance Fund:

For grants and services to Disabled Individuals.... 25,000,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses associated with the Home Services Program, pursuant to 20 ILCS 2405/3, including prior year costs:

Payable from the General Revenue Fund.... 597,259,600

Payable from the Home Services Medicaid Trust Fund.... 246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 "For Home Services Program Grants-in-Aid" to Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services Block Grant Fund:

For Personal Services.... 708,100

For Retirement Contributions.... 388,300

For State Contributions to Social Security.... 54,200

For Group Insurance.... 168,000

For Contractual Services.... 319,400

For Travel.... 20,000

For Commodities.... 5,000

For Equipment.... 5,000

Total $1,668,000

Section 70. The sum of $221,569,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 75. The sum of $51,609,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For the Administrative and Programmatic Expenses of Community Transition and System Rebalancing for the Colbert Consent Decree including Prior Year Expenses.... 50,253,900

For grants and administrative expenses associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community.... 1,381,800

For grants and administrative expenses associated with Evaluation Determinations, Disposition, and Assessment.... 1,200,000

For grants to the National Alliance on Mental Illness for mental health services.... 180,000

For grants and administrative expenses associated with Supportive MI Housing.... 22,247,700

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness, Child With Mental Illness, Child and Adolescent Mental Health Programs and Mental Health Transitions or State Operated Mental Health Facilities.... 124,263,700

Payable from the Mental Health Reporting Fund:

For grants related to Mental Health Treatment.. 3,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants for the Mental Health Home-Based Program.... 1,300,000

Payable from the Department of Human Services Community Services Fund:

For grants and administrative expenses related to Community Service Programs for Persons with Mental Illness.... 15,000,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses related to Community Service Programs for Persons with Mental Illness.... 16,036,100

Payable from Community Mental Health Medicaid Trust Fund:

For grants and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs... 92,902,400

Payable from the Community Mental Health Services Block Grant Fund:

For grants to Community Service Programs for Persons with Mental Illness.... 23,025,400

For grants to Community Service Programs for Children and Adolescents with Mental Illness.... 4,341,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 80 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" to either Section 60 "For Home Services Program Grants-in-Aid" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 85. The sum of $293,274,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For SSM St. Mary's Hospital for providing autism services for children in the Metro East and Southern Illinois areas through an autism center.... 500,000

For a grant to the ARC of Illinois for the Life Span Project.... 471,400

For a grant to Best Buddies.... 977,500

For Dental Grants for people with Developmental Disabilities.... 986,000

For grants associated with Epilepsy Services.... 2,075,000

For grants associated with Respite Services.... 9,177,500

For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals.... 4,800,000

For grants and administrative expenses for Community-Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs.... 1,397,440,400

For grants and administrative expenses associated with the provision of Specialized Services to Persons with Developmental Disabilities.... 7,667,100

For grants and administrative expenses associated with Developmental Disability Quality Assurance Waiver.... 480,600

For grants and administrative expenses associated with Developmental Disability Community Transitions or State Operated Facilities.... 5,201,600

For grants and administrative costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System.... 2,471,600

Payable from the Mental Health Fund:

For Community-Based Services for Persons with Developmental Disabilities.... 9,965,600

Payable from the Special Olympics Illinois and Special Children's Charities Fund:

For grants to Special Olympics Illinois and Special Children's Charities.... 1,000,000

Payable from the Community Developmental Disability Services Medicaid Trust Fund:

For grants and administrative expenses associated with Community-Based Services for Persons with Developmental Disabilities.... 122,500,000

Payable from the Autism Research Checkoff Fund:

For grants and administrative expenses associated with autism research.... 25,000

Payable from the Care Provider Fund for Persons with a Developmental Disability:

For grants and administrative expenses associated with Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs, including prior year costs.... 45,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants and administrative expenses associated with developmental and/or mental health programs.... 42,400,000

Payable from the Autism Care Fund:

For grants to the Autism Society of Illinois.... 50,000

Payable from the Autism Awareness Fund:

For grants and administrative expenses associated with autism awareness.... 50,000

Payable from the Department of Human Services Community Services Fund:

For grant and administrative expenses associated with Community-Based Services for persons with developmental disabilities and system rebalancing initiatives.... 52,000,000

Payable from the Special Olympics Illinois Fund:

For grants and administrative expenses associated with Special Olympics.... 50,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" to Section 60 "For Home Services Program Grants-in-Aid" and Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services.... 2,841,800

For Retirement Contributions.... 1,558,200

For State Contributions to Social Security.... 253,700

For Group Insurance.... 742,000

For Contractual Services.... 1,227,700

For Travel.... 200,000

For Commodities.... 53,800

For Printing.... 35,000

For Equipment.... 14,300

For Electronic Data Processing.... 300,000

For Telecommunications Services.... 117,800

For Operation of Auto Equipment.... 20,000

For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs.... 215,000

Total $7,579,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

GRANTS-IN-AID

Payable from the General Revenue Fund:

For expenses associated with Community-Based Addiction Treatment to Medicaid Eligible and AllKids clients, including Prior Year Costs.... 16,154,900

For grants associated with Community-Based Addiction Treatment Services.... 40,938,900

For grants associated with Addiction Treatment Services for DCFS clients.... 7,700,200

For grants and administrative expenses associated with Addiction Treatment Services for Special Populations.... 6,049,700

For grants and administrative costs associated with a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.... 500,000

For grants and administrative expenses associated with Addiction Prevention and related services.... 1,102,100

For a grant to the Gateway Foundation.... 6,000,000

Payable from the Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:

For Addiction Treatment and Related Services.. 60,000,000

For grants and administrative expenses associated with Addiction Prevention and Related services.... 16,000,000

Payable from the Group Home Loan Revolving Fund:

For underwriting the cost of housing for groups of recovering individuals.... 200,000

Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:

For grants and administrative expenses associated with Addiction Prevention and related services.... 2,050,000

Payable from State Gaming Fund:

For grants and administrative expenses associated with Treatment and Prevention of Compulsive Gambling.... 6,800,000

Payable from the Drunk and Drugged Driving Prevention Fund:

For grants and administrative expenses associated with Addiction Treatment and Related Services.... 3,212,200

Payable from the Drug Treatment Fund:

For grants and administrative expenses associated with Addiction Treatment and Related Services.... 5,105,800

For grants and administrative expenses associated with the Cannabis Regulation and Tax Act.... 3,000,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses for Partnership for Success Program.... 5,000,000

For grants and administrative expenses associated with Prevention of Prescription Drug Overdose Related Deaths.... 2,000,000

Payable from the Alcoholism and Substance Abuse Fund:

For grants and administrative expenses associated with Addiction Treatment and Related Services.... 19,000,000

For grants and administrative expenses associated with Addiction Prevention and Related services.... 2,500,000

For grants and administrative expenses associated with the State Opioid Response Program.... 40,000,000

Payable from the Tobacco Settlement Recovery Fund:

For grants and administrative expenses related to the Tobacco Enforcement Program.... 2,800,000

Payable from the Youth Drug Abuse Prevention Fund:

For Addiction Treatment and Related Services.... 530,000

Payable from the Department of Human Services Community Services Fund:

For grants and administrative expenses associated with the Cannabis Regulation and Tax Act.... 25,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 100 above "Addiction Treatment" among the purposes therein enumerated.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services.... 1,952,300

For Retirement Contributions.... 1,059,900

For State Contributions to Social Security.... 149,400

For Group Insurance.... 528,000

For Travel.... 12,200

For Commodities.... 5,600

For Equipment.... 7,000

For Telecommunications Services.... 19,500

Total $3,733,900

Payable from Vocational Rehabilitation Fund:

For Personal Services.... 41,845,100

For Retirement Contributions.... 22,944,100

For State Contributions to Social Security.... 3,273,100

For Group Insurance.... 14,198,700

For Contractual Services.... 8,689,800

For Travel.... 1,455,900

For Commodities.... 313,200

For Printing.... 150,100

For Equipment.... 1,669,900

For Telecommunications Services.... 1,493,200

For Operation of Auto Equipment.... 30,000

Total $96,063,100

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants and administrative expenses associated with Case Services to Individuals.... 8,950,900

For grants to Independent Living Centers.... 6,002,200

For grants and administrative expenses associated with Independent Living Older Blind.... 146,100

For grants and administrative expenses associated with Supported Employment Programs.... 90,000

Payable from the Illinois Veterans' Rehabilitation Fund:

For Case Services to Individuals.... 2,413,700

Payable from the Vocational Rehabilitation Fund:

For Case Services to Individuals, including prior year expenses.... 65,000,000

For Supportive Employment.... 1,900,000

For grants to Independent Living Centers.... 4,507,200

For grants and administrative expenses associated with the Project for Individuals of All Ages with Disabilities.... 1,050,000

For grants and administrative expenses associated with the Small Business Enterprise Program.... 3,527,300

For grants and administrative expenses associated with Independent Living Older Blind.... 3,045,500

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative expenses associated with the Client Assistance Project. 1,179,200

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services Elementary and Secondary Education Act Fund:

For Federally Assisted Programs.... 1,384,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For all costs associated with Medicare Part D.... 1,507,900

For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations.... 9,043,800

For Drugs and Costs associated with Pharmacy Services.... 12,300,000

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the Firearm Concealed Carry Act.... 2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs.... 6,004,200

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For expenses associated with the Sexually Violent Persons Program.... 5,269,400

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program.... 50,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program.... 42,900

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program.... 60,000

Section 150. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs.. 10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs.... 368,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS.... 381,200

For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities.... 7,659,700

For Early Intervention.... 115,891,900

For grants to community providers and local governments for youth employment programs.... 19,000,000

For grants and administration expenses associated with Employability Development Services and related distributive purposes.... 9,145,700

For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes.... 3,651,000

For grants and administration expenses associated with Domestic Violence Shelters and Services program.... 20,502,900

For grants and administration expenses associated with Parents Too Soon.... 6,870,300

For grants and administrative expenses associated with the Healthy Families Program.... 10,040,000

For grants and administrative expenses associated with Homeless Youth Services.... 6,277,500

For grants and administrative expenses associated with Westside Health Authority Crisis Intervention.... 1,000,000

For grants and administrative expenses of the Comprehensive Community-Based Services to Youth.... 18,931,300

For grants and administrative expenses associated with Redeploy Illinois.... 6,373,600

For grants and administrative expenses associated with Homelessness Prevention.... 5,000,000

For grants and administrative expenses associated with Supportive Housing Services.... 16,166,700

For grants and administrative expenses associated with Community Services.... 7,366,400

For grants and administrative expenses associated with Teen Reach After-School Programs.... 14,522,000

For grants and administrative expenses associated with Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project.... 31,665,000

For a grant to be distributed to Youth Guidance for all costs associated with Becoming a Man Program 1,000,000

For a grant to Urban Autism Solutions for all costs associated with the West Side Transition Academy.... 400,000

For a grant to the Boys and Girls Club of West Cook County for youth programs.... 150,000

For a grant to the Center for Prevention of Abuse for all costs associated with education and training on human trafficking prevention.... 60,000

For a grant to the Southern Illinois University Center for Rural Health for all costs associated with providing mental health and support services to farm owners.... 250,000

For a grant to TASC, INC. for all costs associated with the Supportive Release Center.... 175,000

For a grant to Joseph Academy for all costs associated with repairs, maintenance, and other capital improvements, as well as operations and services.... 360,000

For a grant to the West Austin Development Center for all costs associated with childcare, education, and development programs.... 620,000

For a grant to Touched by an Angel Community Enrichment Center NFP for all costs Associated with developing and operating Programs for single parents.... 250,000

For a grant to Prevention Partnership, Inc., for all costs associated with organization programs and services.... 350,000

For a grant to Books Over Balls, for all costs associated with organization programs and services.... 250,000

For a grant to O.U.R. Youth, for all costs associated with organization programs and Services.... 100,000

For a grant to Chicago Fathers for Change, for all costs associated with organization programs and services.... 25,000

For a grant to the Chicago Westside Branch NAACP for all costs associated with organization programs and services 250,000

For a grant to the Center for Changing Lives for prevention and assistance for families at risk of homelessness.... 150,000

For a grant to the Phalanx Family Services for all costs associated with organization programs and services.... 500,000

Payable from the Assistance to the Homeless Fund:

For grants and administrative expenses associated to Providing Assistance to the Homeless.... 500,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:

For grants to organizations to prevent Prostitution and Human Trafficking.... 100,000

Payable from the Sexual Assault Services and Prevention Fund:

For grants and administrative expenses associated with Sexual Assault Services and Prevention Programs.... 600,000

Payable from the Children's Wellness Charities Fund:

For grants to Children's Wellness Charities.... 50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families.... 50,000

Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services.... 1,000,000

For grants and administrative expenses associated with Homelessness Prevention.... 4,000,000

For grants and administrative expenses associated with Emergency and Transitional Housing.... 10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses associated with Employment and Training Programs, income assistance, and other social services, including prior year costs.... 485,000,000

Payable from the Health and Human Services Medicaid Trust Fund:

For grants for Supportive Housing Services.... 3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault Services Program.... 100,000

Payable from the Gaining Early Awareness and Readiness for Undergraduate Programs Fund:

For grants and administrative expenses including refunds associated with G.E.A.R.U.P.... 3,516,800

Payable from the DHS Special Purposes Trust Fund:

For grants and administrative expenses Associated with the SNAP to Success Program.... 1,500,000

For Community Grants.... 7,257,800

For grants and administrative expenses associated with Family Violence Prevention Services.... 5,018,200

For grants and administrative expenses associated with Parents Too Soon.... 2,505,000

For grants and administrative expenses associated with Emergency Food Program Transportation and Distribution.... 5,163,800

For grants and administrative expenses associated with SNAP Outreach.... 2,000,000

For grants and administrative expenses associated with SSI Advocacy Services.... 1,009,400

For grants and administrative expenses associated with SNAP Education.... 30,000,000

For grants and administrative expenses associated with Federal/State Employment Programs and Related Services.... 5,000,000

For grants and administrative expenses associated with the Great START Program.... 5,200,000

For grants and administrative expenses associated with Child Care Services.... 428,800,000

For grants and administrative expenses associated with Migrant Child Care Services.... 3,422,400

For grants and administrative expenses associated with Refugee Resettlement Purchase of Services.... 10,611,200

For grants and administrative expenses associated with MIEC Home Visiting Program... 14,006,800

For grants and administrative expenses associated with Race to the Top Program.... 5,000,000

For grants and administrative expenses associated with JTED-SNAP Pilot Employment and Training Program.... 5,000,000

For grants and administrative expenses associated with Head Start State Collaboration.... 500,000

Payable from the Early Intervention Services Revolving Fund:

For the Early Intervention Services Program, including, prior years costs.... 195,000,000

Payable from the Domestic Violence Abuser Services Fund:

For grants and administrative expenses associated with Domestic Violence Abuser Services.... 100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses associated with implementing Public Health Programs.... 10,742,300

For grants and administrative expenses associated with the Emergency Solutions Grants Program.... 48,320,000

Payable from the USDA Women, Infants and Children Fund:

For Grants for the Federal Commodity Supplemental Food Program.... 1,400,000

For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program.... 230,000,000

For grants and administrative expenses associated with the USDA Farmer's Market Nutrition Program.... 500,000

For grants and administrative expenses associated with administering the USDA Women, Infants, and Children (WIC) Nutrition Program, including grants to public and private agencies.... 75,049,000

Payable from the Hunger Relief Fund:

For Grants for food banks for the purchase of food and related supplies for low income persons.... 250,000

Payable from the Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical Assistance and Training.... 250,000

For grants and administrative expenses associated with Children's Health Programs.... 1,138,800

Payable from the Thriving Youth Income Tax Checkoff Fund:

For grants to Non-Medicaid community-based youth programs.... 150,000

Payable from the Local Initiative Fund:

For grants and administrative expenses associated with the Donated Funds Initiative Program.... 22,729,400

Payable from the Domestic Violence Shelter and Service Fund:

For grants and administrative expenses associated with Domestic Violence Shelters and Services Program.... 952,200

Payable from the Maternal and Child Health Services Block Grant Fund:

For grants and administrative expenses associated with the Maternal and Child Health Programs.... 2,000,000

Payable from the Homelessness Prevention Revenue Fund:

For grants related to Homelessness Prevention.... 1,000,000

Payable from the Juvenile Justice Trust Fund:

For Grants and administrative expenses associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations, including prior year costs.... 3,000,000

Section 160. The sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Department of Human Services for grants to community providers and local governments and administrative expenses associated with the purposes of encouraging full participation in the 2020 federal decennial census of population required by Section 141 of Title 13 of the United States Code, particularly in those communities where the State's investment can have the greatest impact in increasing self-reporting, including, but not limited to, those communities estimated by the United State Census Bureau to have been undercounted during the 2010 Census.

Section 165. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Access to Justice Grant Program.

Section 168. The sum of $90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with a grant to the Illinois Migrant Council for migrant services.

Section 170. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act requirements.

Section 175. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purpose of making grants to promote health and safety.

Section 180. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purposes set forth in subsection (d) of Section 12-4.50 of the Illinois Public Aid Code.

ARTICLE 66

Section 1. The amount of $11,138,100, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of $2,427,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services.... 8,703,000

For State Contributions to the State Employees' Retirement System.... 4,772,000

For State Contributions to Social Security.... 665,800

For Group Insurance.... 3,233,000

For Contractual Services.... 1,600,000

For Travel.... 75,000

For Commodities.... 12,500

For Printing.... 17,500

For Equipment.... 32,500

For Electronic Data Processing.... 2,715,700

For Telecommunications Services.... 150,000

For Operation of Auto Equipment.... 5,000

For Refunds.... 60,000

Total $22,042,000

Section 10. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $895,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services.... 10,719,000

For State Contributions to the State Employees' Retirement System.... 5,877,400

For State Contributions to Social Security.... 820,000

For Group Insurance.... 3,153,500

For Contractual Services.... 1,600,000

For Travel.... 75,000

For Commodities.... 7,500

For Printing.... 7,500

For Equipment.... 20,000

For Electronic Data Processing.... 1,462,300

For Telecommunications Services.... 150,000

For Operation of Auto Equipment.... 5,000

For Refunds.... 49,000

Total $23,946,200

Section 25. The sum of $393,800, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services.... 1,139,100

For State Contributions to the State Employees' Retirement System.... 624,600

For State Contributions to Social Security.... 87,200

For Group Insurance.... 397,500

For Contractual Services.... 20,000

For Travel.... 15,000

For Commodities.... 0

For Printing.... 0

For Equipment.... 5,000

For Telecommunications Services.... 0

Total $2,288,400

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of $2,862,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

Section 50. The sum of $284,200, or so much thereof as may be necessary, is appropriated from the Illinois Department of Insurance Federal Trust Fund to the Illinois Department of Insurance for grants and administrative expenses associated with Federal grants to support states in providing added flexibility to strengthen the private health insurance market through implementation of market reforms under Part A of Title XXVII of the Public Health Services Act.

ARTICLE 68

Section 5. The sum of $650,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative and program expenses, including prior years' costs.

Section 10. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Innovation and Technology for all costs associated with the Illinois Century Network and broadband projects.

ARTICLE 69

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services 5,673,300

For State Contributions to Social Security 433,200

For Contractual Services 286,900

For Travel 25,100

For Commodities 9,500

For Printing 4,500

For Equipment.... 5,600

For Electronic Data Processing 825,000

For Telecommunications Services.... 23,200

For Operation of Auto Equipment.... 7,600

Total $7,293,900

Section 10. The amount of $338,400, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $650,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $3,000,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 40. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Indirect Cost Fund to the Department of Labor for all costs associated with OSHA Indirect Costs.

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services.... 5,753,400

For State Contributions for the State Employees' Retirement System.... 3,154,700

For State Contributions to Social Security.... 440,100

For Group Insurance.... 2,067,000

For Contractual Services.... 5,302,000

For Travel.... 63,500

For Commodities.... 36,500

For Printing.... 11,600

For Equipment.... 9,500

For Electronic Data Processing.... 4,233,600

For Telecommunications Services.... 478,200

For Operation of Auto Equipment.... 239,100

For Refunds.... 100,000

For Expenses of Developing and Promoting Lottery Games.... 240,065,400

For Expenses of the Lottery Board.... 8,300

For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".... 2,000,000,000

Total.... $2,261,962,900

ARTICLE 71

Section 5. The following named amounts, or so much thereof as may be necessary respectively, are appropriated to the Department of Military Affairs for the purposes hereinafter named:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the Department.... 14,581,200

For State Officers' Candidate school.... 1,500

For Lincoln's Challenge.... 2,765,200

Total $17,347,900

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge.... 8,600,000

For Lincoln's Challenge Allowances 0

Total $8,600,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions.... 14,610,700

Section 10. The sum of $17,200,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the State Military Justice Fund to the Department of Military Affairs for expenses of military justice as provided in the Illinois Code of Military Justice.

ARTICLE 72

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services.... 15,330,100

For State Contributions to Social Security.... 1,142,100

For Contractual Services.... 1,760,100

For Travel.... 71,200

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Electronic Data Processing.... 8,459,900

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 34,000

For Deposit into the Public Aid Recoveries Trust Fund.... 4,731,000

Total $31,528,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 311,600

For State Contributions to State Employees' Retirement System.... 170,900

For State Contributions to Social Security.... 23,800

For Group Insurance.... 80,100

For Contractual Services.... 5,294,400

For Commodities.... 229,700

For Printing.... 354,800

For Equipment.... 936,100

For Electronic Data Processing.... 2,120,000

For Telecommunications Services.... 1,165,100

For Costs Associated with Information Technology Infrastructure.... 50,413,000

For State Prompt Payment Act Interest Costs.... 25,000

Total $61,124,500

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services.... 4,782,400

For State Contributions to Social Security.... 365,900

For Contractual Services.... 0

For Travel.... 10,000

For Equipment.... 0

Total $5,158,300

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 9,542,900

For State Contributions to State Employees' Retirement System.... 5,232,500

For State Contributions to Social Security.... 730,000

For Group Insurance.... 1,933,400

For Contractual Services.... 4,018,500

For Travel.... 78,800

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

Total $21,536,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses.... 233,000

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative Fund.... 32,705,500

Payable from Child Support Administrative Fund:

For Personal Services.... 56,045,400

For Employee Retirement Contributions Paid by Employer.... 26,300

For State Contributions to State Employees' Retirement System.... 30,730,400

For State Contributions to Social Security.... 4,287,500

For Group Insurance.... 14,569,200

For Contractual Services.... 56,000,000

For Travel.... 233,000

For Commodities.... 292,000

For Printing.... 180,000

For Equipment.... 1,500,000

For Electronic Data Processing.... 12,699,400

For Telecommunications Services.... 1,900,000

For Child Support Enforcement Demonstration Projects.... 500,000

For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration.... 7,000,000

For Costs Related to the State Disbursement Unit.... 9,000,000

For State Prompt Payment Act Interest Costs.... 50,000

Total $195,013,200

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services.... 872,000

For Employee Retirement Contributions Paid by Employer.... 6,900

For State Contributions to Social Security.... 66,700

For Contractual Services.... 95,000

For Travel.... 4,000

For Equipment.... 1,800

Total $1,046,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 9,227,600

For State Contributions to State Employees' Retirement System.... 5,059,600

For State Contributions to Social Security.... 705,900

For Group Insurance.... 2,135,500

For Contractual Services.... 13,777,800

For Travel.... 67,200

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

Total $30,973,600

MEDICAL

Payable from General Revenue Fund:

For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs.... 5,400,000

For Deposit into the Medical Special Purposes Trust Fund.... 2,500,000

For Costs Associated with the Critical Access Care Pharmacy Program.... 10,000,000

For Costs Associated with a Comprehensive Study of Long-Term Care Trends, Future Projections, and Actuarial Analysis of a New Long-Term Services and Support Benefit.... 100,000

Total $18,000,000

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files.... 500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.... 5,766,700

For State Contributions to State Employees' Retirement System.... 3,161,900

For State Contributions to Social Security.... 441,200

For Group Insurance.... 1,171,900

For Contractual Services.... 42,000,000

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Costs Associated with the Development, Implementation and Operation of a Data Warehouse.... 6,259,100

Total $58,800,800

Payable from Healthcare Provider Relief Fund:

For Operational Expenses.... 53,361,800

For Payments in Support of the Operation of the Illinois Poison Center.... 3,750,000

Section 10. The amount of $1,018,025,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Healthcare Provider Relief Fund.

Section 20. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs.... $6,860,982,400

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under Acts including the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund.... 1,300,000,000

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program Revolving Fund.... 646,300

Section 25. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures.... 225,700

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services.... 500,000,000

For Administrative Expenditures.... 1,109,600

Total $501,109,600

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as necessary to comply With Article V-A of the Illinois Public Aid Code, and Related Operating and Administrative Costs.... 3,600,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers.... 230,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs.... 12,300,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services.... 2,700,000,000

For Administrative Expenditures Including Pass-through of Federal Matching Funds.... 25,000,000

Total $2,725,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2020:

Payable from:

Care Provider Fund for Persons with a Developmental Disability.... 1,000,000

Long-Term Care Provider Fund.... 2,750,000

Hospital Provider Fund.... 5,000,000

County Provider Trust Fund.... 1,000,000

Total $9,750,000

Section 45. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 55. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 60. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and

operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 75. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 80. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

Section 85. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for State Prompt Payment Act interest costs:

Payable from the General Revenue Fund.... 15,000,000

Payable from Long-Term Care Provider Fund:.... 10,000

Payable from the Hospital Provider Fund:.... 200,000

Payable from the Trauma Center Fund:.... 10,000

Payable from the Money Follows the Person Budget Transfer Fund:.... 10,000

Payable from the Medical Interagency Program Fund:.... 200,000

Payable from the Drug Rebate Fund:.... 200,000

Payable from the Tobacco Settlement Recovery Fund:.... 10,000

Payable from the Medicaid Buy-In Program Revolving Fund:.... 500

Payable from the Healthcare Provider Relief Fund:.... 5,000,000

Payable from the Medical Special Purposes Trust Fund:.... 3,300,000

Section 90. The amount of $7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for all costs associated with providing enhanced Medicaid rates to underserved communities in need of mental health and substance use disorder treatments.

Section 100. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for the purpose of updating prospective payment system rates for Federally Qualified Health Centers (FQHCs).

ARTICLE 73

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2021:

Payable from the General Revenue Fund:

For Personal Services.... 42,321,300

For State Contributions to Social Security.... 3,237,600

For Operational Expenses.... 12,373,300

Total $57,932,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities.... 0

For Expenses Associated with Support of Federally Funded Public Health Programs.... 300,000

For Operational Expenses to Support Refugee Health Care.... 514,000

For Grants for the Development of Refugee Health Care.... 1,950,000

Total $2,764,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Public Health Programs.... 2,250,000

Section 10. The sum of $600,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing.... 0

Payable from the Public Health Special State Projects Fund:

For Operational Expenses of Regional and Central Office Facilities.... 2,250,000

Payable from the Metabolic Screening and Treatment Fund:

For Operational Expenses for Maintaining Laboratory Billings and Receivables.... 160,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund.... 13,800

Payable from the Public Health Services Fund.... 75,000

Payable from the Maternal and Child Health Services Block Grant Fund.... 5,000

Payable from the Preventive Health and Health Services Block Grant Fund.... 5,000

Total $98,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood Immunization Program.... 156,200

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs.... 2,500,000

Payable from the Public Health Special State Projects Fund:

For Expenses of EPSDT and Other Public Health Programs.... 200,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

For Personal Services.... 371,700

For State Contributions to State Employees' Retirement System.... 201,800

For State Contributions to Social Security 29,100

For Group Insurance.... 125,000

For Contractual Services.... 485,000

For Travel.... 20,000

For Commodities.... 6,000

For Printing.... 21,000

For Equipment.... 80,000

For Telecommunications Services.... 250,000

For Operational Expenses of Maintaining the Vital Records System.... 400,000

Total $1,989,600

Payable from Death Certificate Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382.... 2,500,000

Payable from the Illinois Adoption Registry and Medical Information Exchange Fund:

For Expenses Associated with the Adoption Registry and Medical Information Exchange.... 200,000

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative.... 1,017,400

For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants.... 147,400

For Expenses Associated with Opioid Overdose Prevention.... 1,625,000

Total $2,339,800

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver Applications.... 100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development.... 17,110,000

For Expenses for Rural Health Center(s) to Expand the Availability of Primary Health Care.... 2,000,000

For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program.... 337,100

For Grants to Develop a Health Care Provider Recruitment and Retention Program.... 450,000

For Grants to Develop a Health Professional Educational Loan Repayment Program.... 1,000,000

Total $15,897,100

Payable from the Hospital Licensure Fund:

For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System.... 1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act.... 350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities And Services Review Board.... 1,200,000

For Department Expenses in Support of the Health Facilities and Services Review Board.... 1,600,000

Total $2,800,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education Scholarship Law.... 2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities.... 2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program.... 75,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Needs Assessment.... 3,500,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs.... 2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship and Residency Act.... 100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois.... 1,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome (SIDS) Program.... 244,400

For expenses of the Violence Prevention Task Force.... 0

For Prostate Cancer Awareness.... 146,600

Payable from the Public Health Services Fund:

For Personal Services.... 1,427,300

For State Contributions to State Employees' Retirement System.... 774,900

For State Contributions to Social Security 109,200

For Group Insurance.... 381,000

For Contractual Services.... 650,000

For Travel.... 160,000

For Commodities.... 13,000

For Printing.... 44,000

For Equipment.... 50,000

For Telecommunications Services.... 65,000

Total $3,576,600

Payable from the Public Health Services Fund:

For Grants for Public Health Programs, Including Operational Expenses.... 9,530,000

Payable from the General Revenue Fund:

For Expenses for the University of Illinois Sickle Cell Clinic.... 483,900

For Grants to Northwestern University for the Illinois Violent Death Reporting System to Analyze Data, Identify Risk Factors and Develop Prevention Efforts.... 76,700

For Grants for Vision and Hearing Screening Programs.... .441,700

Total $1,002,300

Payable from the Compassionate Use of Medical Cannabis Fund:

For Expenses of the Medical Cannabis Program.... 6,772,600

Payable from the Alzheimer's Disease Research Fund:

For Grants for Pursuant to the Alzheimer's Disease Research Act.... 250,000

Payable from the Maternal and Child Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs.... 500,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Programs.... 1,726,800

Payable from the Public Health Special State Projects Fund:

For Expenses for Public Health Programs.... 1,500,000

Payable from the Metabolic Screening and Treatment Fund:

For Operational Expenses for Metabolic Screening Follow-up Services.... 4,005,100

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing Aid Consumer Protection Act.... 100,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research.... 75,000

Payable from the Diabetes Research Checkoff Fund:

For expenses for the American Diabetes Association to conduct diabetes research.... 125,000

For expenses for the Juvenile Diabetes Research Foundation to conduct diabetes research.... 125,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research Treatment and Programs.... 700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department Grants for Health Protection Programs Including, but not Limited to, Infectious Diseases, Food Sanitation, Potable Water, Private Sewage and Anti-Smoking Programs.... 10,000,000

For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention.... 1,000,000

Total $6,000,000

Payable from the Maternal and Child Health Services Block Grant Fund:

For Grants for Maternal and Child Health Programs.... 495,000

Payable from the Preventive Health and Health Services Block Grant Fund:

For Grants for Prevention Initiative Programs Including Operational Expenses.... 1,000,000

Payable from the Metabolic Screening and Treatment Fund:

For Grants for Metabolic Screening Follow-up Services.... 3,250,000

For Grants for Free Distribution of Medical Preparations and Food Supplies.... 2,875,000

Total $6,125,000

Payable from the Autoimmune Disease Research Fund:

For Grants for Autoimmune Disease Research and Treatment.... 50,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities in Illinois for Prostate Cancer Research.... 30,000

Payable from the Multiple Sclerosis Research Fund:

For Grants to Conduct Multiple Sclerosis Research.... 1,000,000

Payable from the Cannabis Regulation Fund:

For Costs and Administrative Expenses of the Adult-Use Cannabis Program.... 500,000

Section 40. In addition to any amounts previously appropriated, the sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for a grant to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services.... 9,942,300

For State Contributions to State Employees' Retirement System.... 5,564,000

For State Contributions to Social Security 760,600

For Group Insurance.... 2,795,500

For Contractual Services.... 1,000,000

For Travel.... 1,179,100

For Commodities.... 8,200

For Printing.... 10,000

For Equipment.... 940,000

For Telecommunications.... 48,500

For Electronic Data Processing.... 148,800

For Expenses of Monitoring in Long-Term Care Facilities.... 3,000,000

Total $25,397,000

Payable from the Long Term Care Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers.... 28,000,000

Payable from the Home Care Services Agency Licensure Fund:

For expenses of Home Care Services Agency Licensure.... 1,546,400

Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program.... 75,000

Payable from the Health Facility Plan Review Fund:

For Expenses of Health Facility Plan Review Program and Hospital Network System, Including Refunds.... 2,227,000

Payable from the Hospice Fund:

For Grants for Hospice Services as Defined in the Hospice Program Licensing Act.... 30,000

Payable from Assisted Living and Shared Housing Regulatory Fund:

For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656.... 2,800,000

Payable from the Public Health Special State Projects Fund:

For Health Care Facility Regulation.... 900,000

Payable from Equity in Long-Term Care Quality Fund:

For Grants to Assist Residents of Facilities Licensed Under the Nursing Home Care Act.... 3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with Hospital Inspections.... 900,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury.... 448,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus.... 299,200

For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security.... 322,600

For Deposit into Lead Poisoning Screening, Prevention, and Abatement Fund.... 6,000,000

Total $7,060,300

Payable from the Public Health Services Fund:

For Personal Services.... 12,285,700

For State Contributions to State Employees' Retirement System.... 6,875,400

For State Contributions to Social Security.... 939,800

For Group Insurance.... 2,855,600

For Contractual Services.... 4,271,100

For Travel.... 395,700

For Commodities.... 405,000

For Printing.... 85,000

For Equipment.... 365,000

For Telecommunications Services.... 344,200

For Operation of Auto Equipment.... 44,000

For Electronic Data Processing.... 319,500

For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers.... 16,484,500

For Expenses of Implementing Federal Awards Including Testing and Services Performed by Local Health Providers.... 400,000,000

Total $445,670,500

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, Including Refunds.... 300,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program.... 50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs.... 3,000,000

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA).... 1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases.... 5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act.... 100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs, Including Mosquito Abatement.... 1,000,000

Payable from the Tattoo and Body Piercing Establishment Registration Fund:

For Expenses of Administering of Tattoo and Body Piercing Establishment Registration Program.... 550,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning Screening, Prevention, and Abatement Program, Including Refunds.... 8,414,600

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the Tanning Facility Permit Act, Including Refunds.... 300,000

Payable from the Plumbing Licensure and Program Fund:

For Expenses to Administer and Enforce the Illinois Plumbing License Law, Including Refunds.... 3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research, and Enforcement of the Structural Pest Control Act.... 481,700

Payable from the Public Health Federal Projects Fund:

For Grants and Administrative Expenses of Health Information Technology Activities and Electronic Health Records.... 4,000,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Conducting EPSDT and Other Health Protection Programs.... 43,200,000

For Expenses Associated with Insurance Marketplace Activities.... 4,500,000

Payable from the General Revenue Fund:

For Grants for Immunizations and Outreach Activities.... 4,157,100

Payable from the Personal Property Tax Replacement Fund:

For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs Including, but not Limited to, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage.... 19,098,500

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening and Prevention Program.... 5,500,000

Payable from the Private Sewage Disposal Program Fund:

For Expenses of Administering the Private Sewage Disposal Program.... 250,000

Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

No less than one-half (50%) of all funds appropriated in any fiscal year to the Department of Public Health's Office of Health Protection: AIDS/HIV Division shall be used for expenses pursuant to HIV/AIDS programs serving minority populations.

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority Populations, Costs Associated with Correctional Facilities Counseling, Testing Referral and Partner Notification (CTRPN), and Patient and Worker Notification Pursuant to Public Act 87-763.... 25,562,400

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups.... 1,218,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV.... 7,250,000

For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV.... 2,750,000

For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services.... 100,000,000

Total $110,000,000

Payable from the African-American HIV/AIDS Response Fund:

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups.... 0

Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated with HIV/AIDS Prevention and Education.... 1,000,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services.... 3,389,300

Payable from the Public Health Services Fund:

For Personal Services.... 2,735,800

For State Contributions to State Employees' Retirement System.... 1,485,300

For State Contributions to Social Security 209,300

For Group Insurance.... 455,100

For Contractual Services.... 635,000

For Travel.... 27,000

For Commodities.... 1,665,400

For Printing.... 10,000

For Equipment.... 1,036,500

For Telecommunications Services.... 9,500

Total $8,268,900

Payable from the Public Health Laboratory Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services.... 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program.... 1,398,100

Payable from the Public Health Special State Projects Fund:

For Operational Expenses of a Laboratory at the West Taylor Location.... 2,200,000

Payable from the Metabolic Screening and Treatment Fund:

For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases.... 11,100,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, Minority Outreach, and Other Related Activities.... 14,512,400

For Expenses of the Women's Health Promotion Programs.... 508,500

For Expenses associated with School Health Centers.... 4,551,100

For Expenses associated with the Maternal And Child Health Title V Program.... 4,800,000

For Grants and Administrative Expenses for Family Planning Programs 5,823,400

For Grants for the Extension and Provision of Perinatal Services for Premature and High-Risk Infants and their Mothers.... 1,002,700

Total $31,198,100

Payable from the Public Health Services Fund:

For Personal Services.... 776,200

For State Contributions to State Employees' Retirement System.... 421,400

For State Contributions to Social Security.... 59,500

For Group Insurance.... 273,100

For Contractual Services.... 500,000

For Travel.... 50,000

For Commodities.... 53,200

For Printing.... 34,500

For Equipment.... 50,000

For Telecommunications Services.... 10,000

For Expenses of Federally Funded Women's Health Program.... 3,000,000

Total $5,227,900

Payable from the Public Health Special State Projects Fund:

For Expenses of Women's Health Programs.... 200,000

Payable from the Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research.... 600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2020 and All Prior Fiscal Years.... 7,000,000

Payable from the Carolyn Adams Ticket For The Cure Grant Fund:

For Grants and Related Expenses to Public or Private Entities in Illinois for the Purpose of Funding Research Concerning Breast Cancer and for Funding Services for Breast Cancer Victims.... 2,000,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and Child Health Programs.... 15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with Children's Health Programs 1,229,700

Payable from the Maternal and Child Health Services Block Grant Fund:

For Expenses Associated with Maternal and Child Health Programs 9,750,000

For Grants to the Chicago Department of Health for Maternal and Child Health Services.... 6,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children 9,000,000

For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers.... 3,000,000

Total $27,750,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community Service and Volunteer activities, Including Prior Year Costs.... .20,000,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the Heartsaver AED Program.... 50,000

Payable from the Trauma Center Fund:

For Expenses of Administering the Distribution of Payments to Trauma Centers.... 7,000,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded Bioterrorism Preparedness Activities and Other Public Health Emergency Preparedness.... 80,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with Stroke Data Collection.... 150,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds.... 1,000,000

Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research.... 500,000

Payable from the Public Health Special State Projects Fund:

For All Costs Associated with Public Health Preparedness Including First-Aid Stations and Anti-viral Purchases.... 950,000

Section 90. The amount of $375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Advocate Illinois Masonic Medical Center for all costs associated with mobile dental services.

Section 95. The amount of $335,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Will County Public Health Department for all costs associated with programmatic services.

Section 100. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the National Kidney Foundation of Illinois for kidney disease care services.

Section 105. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with Access to Primary Health Care Services Program according to the Underserved Physician Workforce Act 110 ILCS 935/1.

Section 110. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with a grant to Oral Health Forum for oral health programs.

Section 115. The amount of $19,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the ordinary and contingent expenses of the following hospitals that participate in the State's Medicaid managed care program at the following named amounts:

South Shore Hospital - Chicago 3,200,000

Roseland Community Hospital - Chicago 3,200,000

West Suburban Medical Center - Chicago 3,200,000

Loretto Hospital - Chicago 3,200,000

Javon Bea Hospital - Rockford 2,000,000

Mount Sinai Hospital - Chicago 2,000,000

Touchette Regional Hospital - Centreville 1,000,000

Jackson Park Hospital - Chicago 1,000,000

St. Bernard Hospital and Health Care Center Chicago..... 1,000,000

ARTICLE 74

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including prior year costs.... 16,000,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007, including prior year costs.... 8,200,000

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law, including prior year costs.... 3,800,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended.... 350,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended.... 510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended.... 663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code.... 663,000

For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs.... 663,000

For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs.... 123,500

Total $30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States.... 32,000,000

For Refunds.... 45,000,000

Total $77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act.... 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928.... 134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the Simplified Municipal Telecommunications Act.... 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments for additional 1.25% Use Tax pursuant to P.A. 86-0928.... 410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments of the net terminal income tax per the Video Gaming Act.... 130,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost.... 6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental Housing Support Program.... 1,750,000

For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority.... 25,000,000

Total $26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act.... 4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act.... 900,000

Section 10. The sum of $4,125,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant allocation to Madison County.

Section 15. The sum of $80,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 20. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 25. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 30. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 35. The sum of $49,038,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 45. The sum of $98,315,100, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services.... 19,819,500

For State Contributions to State Employees' Retirement System.... 10,867,300

For State Contributions to Social Security.... 1,516,200

For Group Insurance.... 5,247,000

For Contractual Services.... 2,303,200

For Travel.... 536,200

For Commodities.... 58,400

For Printing.... 169,800

For Equipment.... 45,000

For Electronic Data Processing.... 8,643,700

For Telecommunications Services.... 787,000

For Operation of Automotive Equipment.... 43,200

For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT.... 0

Total $50,036,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services.... 975,300

For State Contributions to State Employees' Retirement System.... 534,800

For State Contributions to Social Security.... 74,600

For Group Insurance.... 291,500

For Travel.... 0

For Commodities.... 0

For Printing.... 0

For Electronic Data Processing.... 251,900

For Telecommunications Services.... 61,400

Total $2,189,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services.... 198,400

For State Contributions to State Employees' Retirement System.... 108,800

For State Contributions to Social Security.... 15,200

For Group Insurance.... 106,000

For Telecommunications Services.... 0

Total $428,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the Drycleaner Environmental Response Trust Fund Act.... 160,100

For Administration of the Simplified Telecommunications Act.... 2,972,000

For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053.... 187,400

For administration of the Cigarette Retailer Enforcement Act.... 1,112,200

Total $4,431,700

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services.... 14,106,200

For State Contributions to State Employees' Retirement System.... 7,734,600

For State Contributions to Social Security.... 1,079,100

For Group Insurance.... 4,266,500

For Contractual Services.... 1,010,700

For Travel.... 143,900

For Commodities.... 52,500

For Printing.... 27,100

For Equipment.... 30,000

For Electronic Data Processing.... 6,554,200

For Telecommunications Services.... 561,100

For Operation of Automotive Equipment.... 27,800

Total $35,593,700

Section 55. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Revenue for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Tennessee Valley Authority Local Trust Fund to the Department of Revenue for tax receipt distributions pursuant to Section 13 of the Tennessee Valley Authority Act.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF JUSTICE SERVICES

Payable from General Revenue Fund:

For Personal Services.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Commodities.... 0

For Equipment.... 0

For Electronic Data Processing.... 0

For Printing.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

For Payment of Tort Claims.... 50,000

For Refunds.... 2,000

Total $52,000

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act.... 700,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories.... 16,000,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto.... 700,000

Section 10. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Justice Services, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Justice Services, for expenses related to the LEADS System.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services.... 229,094,000

For State Contributions to Social Security.... 7,309,100

For Contractual Services.... 10,376,000

For Travel.... 422,700

For Commodities.... 2,168,600

For Printing.... 236,500

For Equipment.... 1,623,000

For EDP.... 15,450,200

For Telecommunications Services.... 6,903,300

For Operation of Auto Equipment.... 4,083,400

For expenses related to State Police cadet classes.... 0

Total $277,666,800

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program.... 25,000,000

For Payment of Expenses:

Federal and IDOT Programs.... 8,400,000

For Payment of Expenses:

Riverboat Gambling.... 1,500,000

For Payment of Expenses:

Miscellaneous Programs.... 6,300,000

Total $41,200,000

Payable from the Offender Registration Fund:

For expenses of the Offender Registration Program.... 500,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws.... 2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds.... 1,250,000

Payable from the Compassionate Use of Medical Cannabis Fund:

For direct and indirect costs associated with the implementation, administration and enforcement of the Compassionate Use of Medical Cannabis Pilot Program Act.... 1,200,000

Payable from the Cannabis Regulation Fund:

For direct and indirect costs associated with the implementation, administration and enforcement of the Adult-Use Cannabis Program.... 4,000,000

Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, is appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic Prevention Fund.... 500,000

Section 40. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses of the Safe 2Help Program.

Section 60. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related crime initiatives.

Section 65. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations, for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the State Police Law Enforcement Administration Fund to the Department of State Police, Division of Operations, for all costs associated with a cadet program for the Department of State Police.

Section 80. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Scott's Law Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 85. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Illinois State Police Federal Projects Fund to the Department of State Police for current and prior year expenses relating to federal awards and grants.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

For Administration of a Statewide Sexual Assault Evidence Collection Program.... 55,300

For Operational Expenses Related to the Combined DNA Index System.... 2,142,100

Total $2,197,400

For Administration and Operation of State Crime Laboratories:

Payable from State Crime Laboratory Fund.... 11,000,000

Payable from the State Police DUI Fund.... 200,000

Payable from State Offender DNA Identification System Fund.... 3,400,000

Section 95. The sum of $2,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 100. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 105. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Dealer License Certification Fund, for expenses as outlined in the Firearm Dealer License Certification Act and the Gun Trafficking Information Act.

Section 110. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services.... 0

For State Contributions to Social Security.... 0

For Contractual Services.... 0

For Travel.... 0

For Commodities.... 0

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 0

For Operation of Auto Equipment.... 0

Total $0

Section 115. The sum of $62,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 120. The sum of $230,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Justice Services, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 76

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services.... 421,719,900

Split approximated below:

Central Administration & Planning.... 29,592,900

Bureau of Information Processing.... 5,226,900

Planning & Programming.... 9,815,600

Highway Project Implementation.... 34,128,700

Day Labor.... 3,320,100

District 1.... 106,561,200

District 2.... 31,057,400

District 3.... 30,721,300

District 4.... 31,013,500

District 5.... 25,297,000

District 6.... 33,248,300

District 7.... 26,047,700

District 8.... 41,537,200

District 9 24,094,800

Aeronautics.... 3,192,100

Intermodal Project Implementation.... 3,859,200

For Extra Help for Districts 1 - 9.... 34,000,000

Split approximated below:

District 1.... 12,800,000

District 2 3,300,000

District 3.... 3,200,000

District 4.... 3,325,000

District 5.... 2,450,000

District 6.... 3,300,000

District 7.... 2,000,000

District 8.... 3,350,000

District 9 1,775,000

For State Contributions to State Employees' Retirement System.... 255,034,500

For State Contributions to Social Security.... 34,968,200

Total $745,722,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services.... 11,300,000

For Travel.... 200,000

For Commodities.... 252,500

For Printing.... 268,000

For Equipment.... 156,000

For Equipment:

Purchase of Cars & Trucks.... ...237,500

For Telecommunications Services.... 280,000

For Operation of Automotive Equipment.... 535,000

Total $13,149,000

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement.... 475,000

For costs associated with auditing consultants for internal and external audits.... 4,400,000

For costs associated with ordinary and contingent expenses of the Department.... 250,000

Total $5,125,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.... 975,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations.... 100,000

For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations.... 2,100,000

Total $3,175,000

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds.... 10,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services.... 8,750,000

For Travel.... 7,500

For Commodities.... 30,600

For Equipment.... 6,000

For Electronic Data Processing.... 26,000,000

For Telecommunications.... 1,200,000

Total $35,994,100

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Planning and Programming:

For Contractual Services.... 350,000

For Travel.... 55,000

For Commodities.... 25,000

For Printing.... 257,000

For Equipment.... 40,000

For Telecommunications Services.... 200,000

For Operation of Automotive Equipment.... 100,000

Total $1,027,000

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes.... 225,000

For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.... 55,000,000

For metropolitan planning and research purposes as provided by law.... 9,500,000

Total $64,725,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services.... 8,000,000

For Travel.... 300,000

For Commodities.... 225,000

For Printing.... 8,900

For Equipment.... 5,741,800

For Equipment:

Purchase of Cars and Trucks.... 104,500

For Telecommunications Services.... 1,820,000

For Operation of Automotive Equipment.... 475,000

Total $16,675,200

LUMP SUMS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations.... 4,400,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements.... 11,400,000

Total $15,800,000

Section 55. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 60. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 70. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 80. The sum of $3,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 85. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

Section 90. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 95. The sum of $4,072,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 100. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

REFUNDS

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds.... 50,000

FOR CYCLE RIDER SAFETY

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services.... 243,500

For State Contributions to State Employees' Retirement System.... 136,300

For State Contributions to Social Security.... 18,600

For Group Insurance.... 99,000

For Contractual Services.... 5,000

For Travel.... 4,000

For Commodities.... 60,000

For Printing.... 0

For Equipment.... 0

Total $566,400

LUMP SUMS

Section 115. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services.... 4,800,000

For Travel.... 107,500

For Commodities.... 195,000

For Equipment.... 620,000

For Equipment:

Purchase of Cars and Trucks.... 1,323,100

For Telecommunications Services.... 35,000

For Operation of Automotive Equipment.... 750,000

Total $7,830,600

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Contractual Services.... 19,300,000

For Travel.... 285,000

For Commodities.... 20,268,100

For Equipment.... 4,112,000

For Equipment:

Purchase of Cars and Trucks.... 8,586,900

For Telecommunications Services.... 5,175,000

For Operation of Automotive Equipment.... 15,675,000

Total $73,402,000

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services.... 4,925,000

For Travel.... 50,000

For Commodities.... 6,733,100

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 4,543,400

For Telecommunications Services.... 255,000

For Operation of Automotive Equipment.... 5,550,000

Total $23,952,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services.... 4,825,000

For Travel.... 35,000

For Commodities.... 6,675,300

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 4,351,900

For Telecommunications Services.... 265,000

For Operation of Automotive Equipment.... 5,600,000

Total $23,648,200

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services.... 4,550,000

For Travel.... 35,000

For Commodities.... 5,638,800

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 3,287,700

For Telecommunications Services.... 280,000

For Operation of Automotive Equipment.... 5,450,000

Total $21,137,500

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services.... 4,150,000

For Travel.... 35,000

For Commodities.... 4,046,200

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 2,720,300

For Telecommunications Services.... 200,000

For Operation of Automotive Equipment.... 4,150,000

Total $17,197,500

Section 150. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services.... 5,300,000

For Travel.... 35,000

For Commodities.... 4,761,500

For Equipment.... 2,100,000

For Equipment:

Purchase of Cars and Trucks.... 3,424,300

For Telecommunications Services.... 325,000

For Operation of Automotive Equipment.... 5,000,000

Total $20,945,800

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services.... 4,250,000

For Travel.... 35,000

For Commodities.... 3,035,600

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 3,703,600

For Telecommunications Services.... 200,000

For Operation of Automotive Equipment.... 3,750,000

Total $16,870,200

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services.... 9,100,000

For Travel.... 50,000

For Commodities.... 5,077,500

For Equipment.... 2,664,000

For Equipment:

Purchase of Cars and Trucks.... 3,339,600

For Telecommunications Services.... 535,000

For Operation of Automotive Equipment.... 5,700,000

Total $26,466,100

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services.... 4,200,000

For Travel.... 35,000

For Commodities.... 2,381,700

For Equipment.... 1,896,000

For Equipment:

Purchase of Cars and Trucks.... 2,749,600

For Telecommunications Services.... 160,000

For Operation of Automotive Equipment.... 3,725,000

Total $15,147,300

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund.... 1,125,000

Payable from Air Transportation Revolving Fund.... 50,000

For Travel:

Payable from the Road Fund.... 15,000

For Commodities:

Payable from the Road Fund.... 25,000

Payable from Aeronautics Fund.... 4,500

For Equipment:

Payable from the Road Fund.... 36,000

For Telecommunications Services:

Payable from the Road Fund.... 40,000

For Operation of Automotive Equipment:

Payable from the Road Fund.... 40,000

Total $1,335,500

LUMP SUMS

Section 175. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

Section 180. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 185. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

REFUNDS

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds.... 500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 195. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services.... 75,000

For Travel.... 20,000

For Commodities.... 4,100

For Equipment.... 4,000

For Telecommunications.... 30,000

Total $133,100

LUMP SUMS

Section 200. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 205. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 215. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

Section 217. The sum of $57,457,865, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for support to rural transit districts as provided by the CARES Act.

GRANTS AND AWARDS

Section 220. The sum of $437,090,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 235. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 240. The sum of $8,394,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 245. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District.... 53,524,700

Greater Peoria Mass Transit District (with Service to Peoria County).... 42,340,700

Rock Island County Metropolitan Mass Transit District.... 33,749,300

Rockford Mass Transit District.... 28,012,500

Springfield Mass Transit District.... 27,241,500

Bloomington-Normal Public Transit System.... 15,279,600

City of Decatur.... 13,379,000

City of Quincy.... 6,689,900

City of Galesburg.... 3,041,600

Stateline Mass Transit District (with service to South Beloit).... 713,500

City of Danville.... 4,866,400

RIDES Mass Transit District (with service to Edgar and Clark counties).... 13,046,900

South Central Illinois Mass Transit District.... 10,168,400

River Valley Metro Mass Transit District.... 8,976,800

Jackson County Mass Transit District.... 829,500

City of DeKalb.... 6,282,800

City of Macomb.... 4,199,000

Shawnee Mass Transit District.... 3,869,500

St. Clair County Transit District.... 99,636,700

West Central Mass Transit District (with service to Cass and Schuyler Counties).... 2,272,500

Monroe-Randolph Transit District.... 1,728,100

Madison County Mass Transit District.... 39,701,100

Bond County.... 612,300

Bureau County (with service to Putnam County).... 1,392,900

Coles County.... 936,700

City of Freeport/Stephenson County.... 1,631,900

Henry County.... 718,400

Jo Daviess County.... 983,500

Kankakee County.... 1,279,000

Piatt County.... 856,800

Shelby County (with service to Christian County). 1,697,700

Tazewell County.... 1,317,700

CRIS Rural Mass Transit District.... 1,317,800

Kendall County.... 3,060,100

McLean County.... 2,926,800

Woodford County.... 578,500

Lee and Ogle Counties.... 1,414,400

Whiteside County.... 1,167,300

Champaign County.... 1,125,600

Boone County.... 235,700

DeKalb County.... 884,300

Grundy County.... 834,600

Warren County.... 330,000

Rock Island/Mercer Counties.... 542,200

Hancock County.... 342,100

Macoupin County.... 707,300

Fulton County.... 471,600

Effingham County.... 707,300

City of Ottawa (serving LaSalle County).... 1,886,300

Carroll County.... 283,000

Logan County (with service to Mason County).... 754,600

Sangamon County (with service to Menard County).... 779,500

Jersey County (with service to Greene & Calhoun)... 531,400

Marshall County (with service to Stark County).... 235,700

Douglas County.... 209,200

Total $452,302,200

Section 250. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 255. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

Section 260. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 265. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services.... 215,000

For Travel.... 25,000

For Commodities.... 45,000

For Printing.... 45,000

For Equipment.... 0

For Telecommunication Services.... 15,000

For Operation of Automotive Equipment.... 2,200

Total $347,200

FOR THE SECRETARY OF STATE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.... 1,386,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 112,500

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law 7,594,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.... 415,000

FOR THE OFFICE OF ILLINOIS COURTS

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.... 62,000

Total, This Section $9,917,800

LUMP SUM AWARDS AND GRANTS

Section 270. The sum of $9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERICIAL MOTOR CARRIER SAFETY

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety

Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services.... 100,000

For Travel.... 104,300

For Commodities.... 30,000

For Equipment.... 0

For Equipment:

Purchase of Cars and Trucks.... 0

For Telecommunications Services.... 30,000

For Operation of Automotive Equipment.... 158,500

Total $422,800

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended.... 10,129,400

Total, This Section $10,552,200

MOTOR FUEL TAX ADMINISTRATION

Section 280. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

For Personal Services.... 10,281,000

For State Contributions to State Employees' Retirement System.... 5,753,600

For State Contributions to Social Security.... 783,700

For Group Insurance.... 4,158,000

For Contractual Services.... 29,600

For Travel.... 20,000

For Commodities.... 14,500

For Printing.... 30,700

For Equipment.... 0

For Telecommunications Services.... 25,000

For Operation of Automotive Equipment.... 6,200

Total, This Section $21,102,300

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties.... 205,983,800

To Municipalities.... 287,256,200

To Counties for Distribution to Road Districts.... 93,385,000

Total $586,625,000

Section 290. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties.... 138,026,500

To Municipalities.... 193,576,700

To Counties for Distribution to Road Districts.... 62,646,800

Total $394,250,000

Section 295. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 215.... SCIP Debt Service I

Section 220.... SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article $3,394,510,365

ARTICLE 77

DEPARTMENT OF TRANSPORTATION FOR CENTRAL ADMINISTRATION

LUMP SUMS

Section 5. The sum of $2,151,956, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 133, Section 5 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 10. The sum of $4,173,202, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 130, Section 10 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with auditing consultants for internal and external audits.

Section 15. The sum of $2,110,500 or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 20 and Article 130, Section 15 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with process modernization implementation of the Department.

FOR PLANNING AND PROGRAMMING

LUMP SUMS

Section 20. The sum of $1,290,394, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 20 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development purposes.

Section 25. The sum of $112,679,675, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 25 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, provided such amounts shall not exceed funds to be made available from the federal government or local sources.

Section 30. The sum of $21,827,044, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 30 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law.

FOR HIGHWAY PROJECT IMPLEMENTATION

LUMP SUMS

Section 35. The sum of $34,914,611, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriations and reappropriation heretofore made in Article 129, Section 65 and Article 130, Section 45 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from Local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of

Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County and other State Maintenance Agreements.

Section 40. The sum of $2,921,481, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 70 and Article 130, Section 50 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount does not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of $13,958,178, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 75 and Article 130, Section 55 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of $546,887, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 80 and Article 130, Section 60 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of $84,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 130, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Cave-In-Rock ferry service.

Section 60. The sum of $172,718, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 50 and Article 130, Section 40 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 65. The sum of $5,061,552, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 95 and Article 130, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highways safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 70. The sum of $24,744,141, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 90 and Article 130, Section 35 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 75. The sum of $13,583,092, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 110 and Article 130, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Cycle Rider Safety Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The sum of $250,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 27 of Public Act 101-0007, as amended, is reappropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

Section 85. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 177 of Public Act 101-0007, as amended, is reappropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 90. The sum of $7,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 178 of Public Act 101-0007, as amended, is reappropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

FOR HIGHWAY SAFETY PROGRAM

AWARDS AND GRANTS

Section 95. The sum of $25,122,862, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 260, and Article 130 Section 80 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 100. The sum of $969,936, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 190 and Article 130, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 105. The sum of $4,270,423, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 200 and Article 130, Section 90 of Public Act 101-0007, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 110. The sum of $4,666,090, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 205 and Article 130, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

Section 115. The sum of $6,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 245 and Article 130, Section 100 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130 Section 105 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Highways Project Implementation For Equipment.... 3,542,669

Day Labor For Equipment.... 754,166

District 1, Schaumburg Office For Equipment.... 5,707,507

District 2, Dixon Office For Equipment.... 2,328,443

District 3, Ottawa Office For Equipment.... 3,169,042

District 4, Peoria Office For Equipment.... 2,508,388

District 5, Paris Office For Equipment.... 2,149,937

District 6, Springfield Office For Equipment.... 2,716,376

District 7, Effingham Office For Equipment.... 2,404,437

District 8, Collinsville Office For Equipment.... 3,418,782

District 9, Carbondale Office For Equipment.... 2,223,180

Total $30,922,927

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 15, 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130, Section 110 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Administration For Purchase of Cars and Trucks.... 620,400

Highways Project Implementation For Purchase of Cars and Trucks.... 1,063,638

Day Labor For Purchase of Cars and Trucks.... 1,401,606

District 1, Schaumburg Office For Purchase of Cars and Trucks.... 15,142,456

District 2, Dixon Office For Purchase of Cars and Trucks.... 4,168,979

District 3, Ottawa Office For Purchase of Cars and Trucks.... 3,701,068

District 4, Peoria Office For Purchase of Cars and Trucks.... 3,448,876

District 5, Paris Office For Purchase of Cars and Trucks.... 3,110,093

District 6, Springfield Office For Purchase of Cars and Trucks.... 4,398,801

District 7, Effingham Office For Purchase of Cars and Trucks.... 2,309,683

District 8, Collinsville Office For Purchase of Cars and Trucks.... 4,183,095

District 9, Carbondale Office For Purchase of Cars and Trucks.... 2,907,093

Total $46,455,788

Total, Article 2 $386,377,457

ARTICLE 78

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services.... 3,938,100

For State Contributions to Social Security.... 301,300

For Contractual Services.... 730,700

For Travel.... 25,400

For Commodities.... 5,400

For Printing.... 7,000

For Equipment.... 3,000

For Electronic Data Processing.... 3,009,900

For Telecommunications Services.... 1,134,400

For Operation of Auto Equipment.... 11,700

Total $9,166,900

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors.... 198,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law.... 100,000

Total $298,000

Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans' Headstones, including Prior Years Claims.... 425,000

Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 25. The amount of $16,107,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans.... 240,000

Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services.... 4,553,800

For State Contributions to Social Security.... 348,300

For Contractual Services.... 319,400

For Travel.... 68,600

For Commodities.... 8,400

For Printing.... 9,000

For Equipment.... 300

For Electronic Data Processing.... 0

For Telecommunications Services.... 301,400

For Operation of Auto Equipment.... 23,400

Total $5,632,600

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services.... 3,107,400

For State Contributions to Social Security 237,800

For Contractual Services.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Total $3,345,200

Payable from Anna Veterans Home Fund:

For Personal Services.... 2,092,600

For State Contributions to the State Employees' Retirement System.... 1,147,400

For State Contributions to Social Security.... 160,100

For Contractual Services.... 955,200

For Travel.... 3,500

For Commodities.... 432,100

For Printing.... 4,000

For Equipment.... 50,000

For Electronic Data Processing.... 24,000

For Telecommunications Services.... 52,100

For Operation of Auto Equipment.... 11,600

For Permanent Improvements.... 10,000

For Refunds.... 30,000

Total $4,972,600

The sum of $1,555,000, or however so much there of as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response, including prior year costs.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services.... 22,195,200

For State Contributions to Social Security.... 1,698,000

For Contractual Services.... 0

For Commodities.... 0

For Electronic Data Processing.... 0

Total $23,893,200

Payable from Quincy Veterans Home Fund:

For Personal Services.... 10,804,800

For Member Compensation.... 28,000

For State Contributions to the State Employees' Retirement System.... 5,924,400

For State Contributions to Social Security.... 826,600

For Contractual Services.... 5,731,000

For Travel.... 8,500

For Commodities.... 5,004,700

For Printing.... 25,000

For Equipment.... 642,800

For Electronic Data Processing.... 600,400

For Telecommunications Services.... 632,700

For Operation of Auto Equipment.... 70,000

For Permanent Improvements.... 640,000

For Refunds.... 70,000

Total $31,008,900

The sum of $2,250,000, or however so much there of as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response, including prior year costs.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services.... 9,282,300

For State Contributions to Social Security.... 710,100

Total $9,992,400

Payable from LaSalle Veterans Home Fund:

For Personal Services.... 7,717,700

For State Contributions to the State Employees' Retirement System.... 4,231,700

For State Contributions to Social Security.... 590,500

For Contractual Services.... 2,339,500

For Travel.... 5,000

For Commodities.... 1,501,900

For Printing.... 15,500

For Equipment.... 170,000

For Electronic Data Processing.... 46,100

For Telecommunications.... 302,000

For Operation of Auto Equipment.... 15,600

For Permanent Improvements.... 50,000

For Refunds.... 50,000

Total $17,035,500

The sum of $6,706,900, or however so much there of as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services.... 6,995,600

For State Contributions to Social Security.... 535,200

Total $7,530,800

Payable from Manteno Veterans Home Fund:

For Personal Services.... 16,504,400

For Member Compensation.... 5,000

For State Contributions to the State Employees' Retirement System.... 9,049,600

For State Contributions to Social Security.... 1,262,600

For Contractual Services.... 7,035,000

For Travel.... 3,500

For Commodities.... 1,750,000

For Printing.... 15,000

For Equipment.... 250,000

For Electronic Data Processing.... 100,000

For Telecommunications Services.... 225,000

For Operation of Auto Equipment.... 75,000

For Permanent Improvements.... 350,000

For Refunds.... 100,000

Total $36,725,100

The sum of $2,628,000, or however so much there of as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response, including prior year costs.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund.... 759,300

Payable from the Manteno Veterans Home Fund.... 59,800

Total $819,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services.... 706,600

For State Contributions to the State Employees' Retirement System.... 387,500

For State Contributions to Social Security.... 54,100

For Group Insurance.... 170,500

For Contractual Services.... 637,900

For Travel.... 53,300

For Commodities.... 11,500

For Printing.... 12,000

For Equipment.... 72,300

For Electronic Data Processing.... 45,600

For Telecommunications Services.... 23,000

For Operation of Auto Equipment.... 21,300

Total $2,195,600

ARTICLE 79

Section 1. The sum of $1,570,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2021.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists).... 5,124,800

For Grants and Financial Assistance for Underserved Constituencies.... 1,120,000

For Grants and Financial Assistance for Arts Education.... 1,332,500

Total $7,577,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment.... 935,000

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of $1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment and associated administrative costs.... 65,000

Section 25. The sum of $417,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council to the Illinois Humanities Council.

Section 30. The sum of $825,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council for arts and foreign language programming in schools.

Section 35. The sum of $375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for administrative costs.

Section 40. The sum of $530,000, or so much thereof as may be necessary, is appropriated from the Illinois Arts Council Federal Grant Fund to the Illinois Arts Council for grants to support arts programs, services, and activities, and associated administrative costs, including prior year costs.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund.... 7,624,300

Payable from the Presidential Library and Museum Operating Fund.... 2,500,000

Payable from the Tourism Promotion Fund.... 3,600,000

Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated to the Abraham Lincoln Presidential Library and Museum from the Presidential Library and Museum Operating Fund for costs associated with supporting online learning, including but not limited to artifact digitization and professional development courses.

ARTICLE 81

Section 5. The amount of $1,895,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for Youth Budget Commission.

Section 15. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the Budgeting for Results Initiative.

Section 20. The amount of $1,475,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 25. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 30. The amount of $545,200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 35. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 45. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative.

Section 50. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 20, 25 and 30 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 82

Section 5. The amount of $6,630,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 83

Section 5. The amount of $7,021,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 10. The amount of $862,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 15. The amount of $736,500, or so much thereof as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 20. The amount of $985,000, or so much thereof as may be necessary, is appropriated from the Professional Services Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services.... 11,870,000

For State Contributions to State Employees' Retirement System.... 6,508,500

For State Contributions to Social Security.... 908,100

For Group Insurance.... 3,630,500

Total $22,917,100

Payable from Capital Development Board Revolving Fund:

For Contractual Services.... 1,612,000

For Travel.... 200,000

For Commodities.... 25,900

For Printing.... 14,500

For Equipment.... 10,000

For Electronic Data Processing.... 282,100

For Telecommunications Services.... 163,600

For Operation of Auto Equipment.... 20,000

For Job Related Outreach.... 100,000

For Facilities Conditions Assessments and Analysis.... 2,500,000

For Project Management Tracking.... 1,500,000

For Operational Expenses.... 6,455,900

Total $12,884,000

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program.... 600,000

ARTICLE 85

Section 1. The sum of $492,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 86

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

For Expenses of the Coroner Training Board Pursuant to Public Act 99-0408.... 450,000

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services.... 82,300

For State Contributions to State Employees' Retirement System.... 45,200

For State Contributions to Social Security.... 6,300

For Group Insurance.... 28,000

For Contractual Services.... 500

For Travel.... 1,500

For Equipment.... 0

For Telecommunications.... 4,000

For Operation of Auto Equipment.... 0

Total $167,800

Payable from Public Utility Fund:

For Personal Services.... 1,001,000

For State Contributions to State Employees' Retirement System.... 548,900

For State Contributions to Social Security.... 76,600

For Group Insurance.... 269,500

For Contractual Services.... 29,900

For Travel.... 43,400

For Commodities.... 1,000

For Equipment.... 500

For Telecommunications.... 11,000

For Operation of Auto Equipment.... 500

Total $1,982,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission:

PUBLIC UTILITIES

For Personal Services.... 13,993,600

For State Contributions to State Employees' Retirement System.... 7,672,900

For State Contributions to Social Security.... 1,069,400

For Group Insurance.... 3,836,000

For Contractual Services.... 2,278,400

For Travel.... 91,700

For Commodities.... 24,000

For Printing.... 22,000

For Equipment.... 132,700

For Electronic Data Processing.... 1,010,100

For Telecommunications.... 120,000

For Operation of Auto Equipment.... 45,000

For Refunds.... 26,500

Total $30,322,300

Section 10. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 20. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services.... 6,824,200

For State Contributions to State Employees' Retirement System.... 3,741,800

For State Contributions to Social Security.... 522,100

For Group Insurance.... 1,947,600

For Contractual Services.... 730,300

For Travel.... 80,000

For Commodities.... 42,500

For Printing.... 60,000

For Equipment.... 226,100

For Electronic Data Processing.... 444,500

For Telecommunications.... 409,500

For Operation of Auto Equipment.... 90,000

For Refunds.... 24,700

Total $15,143,300

Section 35. The sum of $4,040,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

ARTICLE 88

Section 1. The sum of $639,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of $202,800, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 89

ADMINISTRATION

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from U.S. Environmental Protection Fund:

For Contractual Services.... 1,676,000

For Electronic Data Processing.... 1,874,800

Payable from Underground Storage Tank Fund:

For Contractual Services.... 444,900

For Electronic Data Processing.... 479,800

Payable from Solid Waste Management Fund:

For Contractual Services.... 593,000

For Electronic Data Processing.... 599,900

Payable from Subtitle D Management Fund:

For Contractual Services.... 118,900

For Electronic Data Processing.... 131,200

Payable from Clean Air Act Permit Fund:

For Contractual Services.... 811,500

For Electronic Data Processing.... 784,900

Payable from Water Revolving Fund:

For Contractual Services.... 1,120,800

For Electronic Data Processing.... 1,308,100

Payable from Used Tire Management Fund:

For Contractual Services.... 405,500

For Electronic Data Processing.... 447,400

Payable from Hazardous Waste Fund:

For Contractual Services.... 375,400

For Electronic Data Processing.... 414,200

Payable from Environmental Protection Permit and Inspection Fund:

For Contractual Services.... 592,600

For Electronic Data Processing.... 675,800

For Refunds.... 100,000

Payable from Vehicle Inspection Fund:

For Contractual Services.... 365,400

For Electronic Data Processing.... 403,100

Payable from the Illinois Clean Water Fund:

For Contractual Services.... 660,600

For Electronic Data Processing.... 784,900

Total $15,168,700

ADMINISTRATION

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The sum of $23,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services.... 4,810,000

For State Contributions to State Employees' Retirement System.... 2,637,400

For State Contributions to Social Security.... 370,000

For Group Insurance.... 1,404,500

For Contractual Services.... 2,704,000

For Travel.... 31,600

For Commodities.... 132,000

For Printing.... 15,000

For Equipment.... 355,000

For Telecommunications Services.... 215,000

For Operation of Auto Equipment.... 52,000

For Use by the City of Chicago.... 412,000

For Expenses Related to Clean Air Activities.... 4,950,000

Total $18,088,500

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

For Personal Services and other Expenses.... 6,500,000

Payable from the Vehicle Inspection Fund:

For Personal Services.... 2,700,000

For State Contributions to State Employees' Retirement System.... 1,480,400

For State Contributions to Social Security.... 207,000

For Group Insurance.... 1,050,000

For Contractual Services, including prior year costs.... 11,000,000

For Travel.... 10,000

For Commodities.... 15,000

For Printing.... 20,000

For Equipment.... 20,000

For Telecommunications.... 250,000

For Operation of Auto Equipment.... 20,000

For the Alternate Fuels Rebate and Grant Program including rates from prior years.... 5,000,000

Total $28,272,400

Section 40. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program.... 18,000,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other Expenses.... 225,000

For Grants and Rebates, including costs in prior years.... 3,000,000

Total $3,225,000

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 55. The sum of $28,679,700, or so much thereof as may be necessary, is appropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

LABORATORY SERVICES

Section 60. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other Expenses of the Program.... 1,200,000

Section 70. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services.... 4,174,000

For State Contributions to State Employees' Retirement System.... 2,288,700

For State Contributions to Social Security.... 320,000

For Group Insurance.... 1,299,000

For Contractual Services.... 340,000

For Travel.... 60,000

For Commodities.... 50,000

For Printing.... 30,000

For Equipment.... 75,000

For Telecommunications Services.... 150,000

For Operation of Auto Equipment.... 50,000

For Underground Storage Tank Program.... 2,850,000

For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980.... 10,500,000

Total $22,186,700

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program:

Payable from the Underground Storage Tank Fund:

For Personal Services.... 3,600,000

For State Contributions to State Employees' Retirement System.... 1,973,900

For State Contributions to Social Security.... 280,000

For Group Insurance.... 1,200,000

For Contractual Services.... 5,320,000

For Travel.... 8,000

For Commodities.... 20,000

For Printing.... 5,000

For Equipment.... 100,000

For Telecommunications Services.... 150,000

For Operation of Auto Equipment.... 16,300

For Contracts for Site Remediation and for Reimbursements to Eligible Owners/Operators of Leaking Underground Storage Tanks, including claims submitted in prior years.... 40,100,000

Total $52,773,200

Section 85. The sum of $3,200,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Environmental Protection Agency for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services.... 3,175,000

For State Contributions to State Employees' Retirement System.... 1,740,900

For State Contributions to Social Security.... 243,000

For Group Insurance.... 1,010,000

For Contractual Services.... 442,500

For Travel.... 30,000

For Commodities.... 15,000

For Printing.... 25,000

For Equipment.... 40,000

For Telecommunications Services.... 40,000

For Operation of Auto Equipment.... 37,500

For Refunds.... 50,000

For Contractual Services for Site Remediations, including costs in Prior Years.... 10,000,000

Total $16,848,900

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services.... 2,300,000

For State Contributions to State Employees' Retirement System.... 1,261,100

For State Contributions to Social Security.... 176,000

For Group Insurance.... 640,000

For Contractual Services.... 40,000

For Travel.... 6,500

For Commodities.... 5,000

For Printing.... 100,000

For Equipment.... 5,000

For Telecommunications Services.... 15,000

For Operation of Auto Equipment.... 5,000

Total $4,553,600

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services.... 4,440,000

For State Contributions to State Employees' Retirement System.... 2,434,500

For State Contributions to Social Security.... 340,000

For Group Insurance.... 1,380,000

For Contractual Services.... 122,000

For Travel.... 25,000

For Commodities.... 10,000

For Printing.... 50,000

For Equipment.... 12,500

For Telecommunications Services.... 100,000

For Operation of Auto Equipment.... 15,000

For Refunds.... 5,000

For financial assistance to units of local government for operations under delegation agreements, including prior year costs.... 3,000,000

Total $11,934,000

Section 105. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste Management Fund.... 4,500,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services.... 3,350,000

For State Contributions to State Employees' Retirement System.... 1,836,800

For State Contributions to Social Security.... 258,000

For Group Insurance.... 1,090,000

For Contractual Services, including prior year costs.... 3,500,000

For Travel.... 20,000

For Commodities.... 10,000

For Printing.... 10,000

For Equipment.... 20,000

For Telecommunications Services.... 50,000

For Operation of Auto Equipment.... 25,000

Total $10,169,800

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services.... 1,070,000

For State Contributions to State Employees' Retirement System.... 586,700

For State Contributions to Social Security.... 82,000

For Group Insurance.... 320,000

For Contractual Services.... 300,000

For Travel.... 8,000

For Commodities.... 20,000

For Printing.... 25,000

For Equipment.... 25,000

For Telecommunications.... 125,000

For Operation of Auto Equipment.... 18,000

Total $2,579,700

Section 120. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other Expenses of the Program.... 1,500,000

Section 130. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 135. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 140. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 145. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 150. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 155. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of funding education and training for renewable energy and energy efficiency technology, and for the operations and services of the Illinois Green Economy Network, pursuant to Public Act 100-0402.

Section 157. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of the National Great Rivers Research and Education Center (NGRREC).

Section 160. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Energy Efficiency Trust Fund to the Environmental Protection Agency for grants pursuant to subsection (b) of Section 6-6 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services.... 5,642,900

For State Contributions to State Employees' Retirement System.... 3,094,100

For State Contributions to Social Security.... 432,000

For Group Insurance.... 1,700,000

For Contractual Services.... 1,800,000

For Travel.... 113,900

For Commodities.... 30,500

For Printing.... 48,100

For Equipment.... 140,000

For Telecommunications Services.... 106,400

For Operation of Auto Equipment.... 34,800

For Use by the Department of Public Health.... 830,000

For non-point source pollution management and special water pollution studies including costs in prior years.... 8,950,000

For Water Quality Planning, including costs in prior years.... 900,000

For Use by the Department of Agriculture.... 160,000

Total $23,982,700

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services.... 1,600,000

For State Contribution to State Employees' Retirement System.... 877,300

For State Contribution to Social Security.... 124,000

For Group Insurance.... 300,000

For Contractual Services.... 250,000

For Travel.... 25,000

For Commodities.... 50,000

For Equipment.... 50,000

For Telecommunications Services.... 50,000

For Operation of Automotive Equipment.... 50,000

Total $3,376,300

Section 175. The amount of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program.... 8,000,000

For Program Support Costs of Water Pollution Control Program.... 20,500,000

For Administrative Costs of the Drinking Water Revolving Loan Program.... 2,000,000

For Program Support Costs of the Drinking Water Program.... 10,000,000

For Technical Assistance to Small Systems.... 735,000

For Administration of the Public Water System Supervision (PWSS) Program, Source Water Protection, Development And Implementation of Capacity Development, and Operator Certification Programs.... 3,600,000

For Clean Water Administration Loan Eligible Activities.... 10,000,000

For Local Assistance and Other 1452(k) Activities.... 5,500,000

Total $60,335,000

Section 185. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Coal Combustion Residual Surface Impoundment Financial Assurance Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.59 of the Environmental Protection Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services.... 0

For Telecommunications Services.... 0

For Operational Expenses.... 25,000

For Refunds.... 2,000

Total $27,000

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services.... 585,000

For State Contributions to State Employees' Retirement System.... 320,800

For State Contributions to Social Security.... 44,800

For Group Insurance.... 159,000

For Contractual Services.... 0

For Travel.... 0

For Telecommunications Services.... 0

Total $1,109,600

Payable from the Clean Air Act Permit Fund:

For Personal Services.... 340,000

For State Contributions to State Employees' Retirement System.... 186,500

For State Contributions to Social Security.... 26,000

For Group Insurance.... 106,000

For Contractual Services.... 0

Total $658,500

Section 195. The amount of $461,400, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 200. The amount of $1,703,500, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 90

Section 5. The sum of $20,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, less $19,607,400 to be lapsed, from the appropriation heretofore made in Article 54, Section 50, of Public Act 100-0586 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

Section 10. The sum of $60,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 55, Section 60, of Public Act 101-0007 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

ARTICLE 91

Section 1. The sum of $10,209,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of $2,997,900, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 92

Section 1. The sum of $2,130,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 5. The sum of $959,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 93

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services.... 1,628,300

For State Contributions to Social Security.... 124,600

For Contractual Services.... 250,000

For Travel.... 5,000

For Commodities.... 500

For Printing.... 1,500

For Equipment.... 0

For Electronic Data Processing.... 28,600

For Telecommunications Services.... 27,100

For Operation of Auto Equipment.... 2,000

For Operational Expenses and Awards.... 695,200

Total $2,762,800

Section 10. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 15. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act.

Section 25. The amount of $9,271,000, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority from the General Revenue Fund for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 30. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 35. The amount of $7,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 40. The amount of $6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Metropolitan Family Services' support of street intervention programming.

Section 45. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the Safer Foundation for violence prevention services and any associated administrative expenses.

Section 50. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to local law enforcement agencies for training pursuant to the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act and any associated administrative expenses.

Section 55. The amount of $6,680,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Acclivus for violence prevention and reduction, including administrative costs.

Section 60. The amount of $2,200,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Southland Juvenile Justice Council for violence prevention and reduction, including administrative costs.

Section 65. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Urbana Neighborhood Connections for violence prevention and reduction, including administrative costs.

Section 70. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Chicago Area Project for violence prevention and reduction, including administrative costs.

Section 75. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Community Lifeline for violence prevention and reduction, including administrative costs.

Section 80. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Rockford Park District for violence prevention and reduction, including administrative costs.

Section 85. The amount of $743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Peoria Park District for violence prevention and reduction, including administrative costs.

Section 90. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Touched by an Angel Community Enrichment Center for violence prevention and reduction, including administrative costs.

Section 95. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Proviso Leyden Community Council for Community Action for violence

prevention and reduction, including administrative costs.

Section 100. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to H.O.P.E. Helping Other People Excel for violence prevention and reduction, including administrative costs.

Section 105. The amount of $788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the City of Chicago for violence prevention and reduction in West Humboldt Park and East Garfield Park, including administrative costs.

Section 110. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the East St. Louis School District #189 for trauma recovery services, including administrative costs.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services.... 185,200

For State Contributions to State Employees' Retirement System.... 101,600

For State Contribution to Social Security.... 14,200

For Group Insurance.... 79,500

For Contractual Services.... 9,500

For Travel.... 4,000

For Commodities.... 1,000

For Printing.... 0

For Equipment.... 0

For Electronic Data Processing.... 2,000

For Telecommunications Services.... 5,800

Total $402,800

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the ICJIA Violence Prevention Special Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 15. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution to fund Department of State Police drug task forces and Metropolitan Enforcement Groups.

Section 20. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution of revenue pursuant to Section 21.10 of the Illinois Lottery Law.

Section 25. The amount of $45,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore, Reinvest, and Renew Program.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund.... 1,700,000

Payable from the Criminal Justice Information Projects Fund.... 1,000,000

Total $2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund.... 7,000,000

Section 40. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for its ordinary and contingent expenses.

Section 45. The amount of $140,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government, state agencies and non-profit organizations.

Section 50. The amount of $7,800, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of victims of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services.... 291,400

For other Ordinary and Contingent Expenses.... 582,900

For Awards and Grants to Local Units of Government, State Agencies and Non-Profit Organizations for Training of Law Enforcement Personnel and Services for Families of Victims of Homicide or Murder.... 4,000,000

Total $4,874,300

Section 60. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 65. The amount of $290,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Illinois Criminal Justice Information Authority for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 70. The amount of $20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services.... 953,600

For State Contributions to State Employees' Retirement System.... 522,900

For State Contributions to Social Security.... 73,000

For Group Insurance.... 291,500

For Contractual Services.... 164,400

For Travel.... 10,400

For Commodities.... 3,000

For Printing.... 2,000

For Equipment.... 1,000

For Electronic Data Processing.... 6,000

For Telecommunications Services.... 17,000

For Operation of Automotive Equipment.... 1,000

Total $2,045,800

ARTICLE 96

Section 1. The sum of $68,237,300, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 97

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Fund:

For Personal Services.... 847,600

For State Contributions to the State Employees' Retirement System.... 474,400

For State Contributions to Social Security.... 64,800

For Group Insurance.... 265,000

For Contractual Services.... 400,000

For Travel.... 43,000

For Commodities.... 10,000

For Printing.... 15,000

For Equipment.... 15,000

For Electronic Data Processing.... 35,000

For Telecommunications Services.... 35,000

Total $2,204,800

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 98

Section 1. The sum of $527,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 99

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions.... 8,529,800

Arbitrators.... 3,938,600

For State Contributions to State Employees' Retirement System.... 4,677,000

For Arbitrators' Retirement System.... 2,159,600

For State Contributions to Social Security.... 953,900

For Group Insurance.... 3,263,500

For Contractual Services.... 1,500,000

For Travel.... 295,000

For Commodities.... 60,000

For Printing.... 30,000

For Equipment.... 30,000

For Telecommunications Services.... 80,000

For Electronic Data Processing.... 2,300,000

Total $27,817,400

Section 5. The amount of $55,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

ARTICLE 100

Section 1. The sum of $368,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 5. The sum of $282,600, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 101

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services.... 15,825,000

For State Contributions to the State Employees' Retirement System.... 8,455,000

For State Contributions to Social Security.... 566,000

For Group Insurance.... 4,055,000

For Contractual Services.... 700,000

For Travel.... 60,000

For Commodities.... 15,000

For Printing.... 2,000

For Equipment.... 50,000

For Electronic Data Processing.... 2,231,000

For Telecommunications.... 221,000

For Operation of Auto Equipment.... 100,000

For Refunds.... 50,000

For Expenses Related to the Illinois State Police.... 14,600,000

For distributions to local governments for admissions and wagering tax, including prior year costs.... 120,000,000

For costs associated with the implementation and administration of the Video Gaming Act.... 27,784,000

For costs associated with the implementation and administration of the Illinois Gaming Act.... 20,000,000

Total $214,714,000

PAYABLE FROM THE SPORTS WAGERING FUND

For costs associated with the implementation and administration of the Sports Wagering Act.... 3,000,000

For distribution to local Governments for wagering tax, including prior year costs.... 14,000,000

Total 17,000,000

ARTICLE 102

Section 5. The sum of $11,059,900, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Liquor Control Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Liquor Control Commission:

PAYABLE FROM DRAM SHOP FUND

For Refunds.... 5,000

For expenses related to the Retailer Education Program.... 263,200

For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.... 294,500

Total $562,700

ARTICLE 103

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services.... 2,193,400

For State Contributions to State Employees' Retirement System.... 1,202,700

For State Contributions to Social Security.... 167,600

For Group Insurance.... 662,500

For Contractual Services.... 380,000

For Travel.... 45,000

For Commodities.... 15,000

For Printing.... 5,000

For Equipment.... 6,000

For Electronic Data Processing.... 75,000

For Telecommunications Services.... 22,000

For Operation of Auto Equipment.... 40,000

Total $4,814,200

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act.... 100,000

Payable from the Law Enforcement Camera Grant Fund:

For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in accordance with statutory provisions of the Law Enforcement Camera Grant Act.... 3,400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For payment of and/or reimbursement of training and training services in accordance with statutory provisions.... 16,200,000

Section 15. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 104

Section 1. The sum of $213,873,700, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $12,261,500, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

Section 10. The sum of $14,464,696, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for FY 21 for the authority's corporate purposes from amounts previously transferred to the fund.

Section 15. The sum of $42,000,000 or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the MPEA Reserve Fund for the authority's corporate purposes.

ARTICLE 105

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2021:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.... 1,313,200

For State Contributions to Social Security.... 100,500

For Contractual Services.... 209,000

For Travel.... 77,300

For Commodities.... 2,000

For Printing.... 1,500

For Electronic Data Processing.... 185,000

For Telecommunications Services.... 36,000

Total $1,924,500

Section 5. The amount of $943,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses including but not limited to court orders, consent decrees and settlements.

Section 10. The amount of $140,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 106

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services.... 1,229,200

For State Contributions to State Employees' Retirement System.... 674,000

For State Contributions to Social Security.... 94,100

For Group Insurance.... 314,700

For Contractual Services.... 189,800

For Travel.... 8,500

For Commodities.... 1,800

For Printing.... 0

For Equipment.... 2,500

For Electronic Data Processing.... 75,000

For Telecommunications Services.... 77,500

For Operation of Auto Equipment.... 6,500

For Refunds.... 1,000

For Expenses related to the Laboratory Program.... 1,155,200

For Expenses related to the Regulation and Promotion of Racing Program and, when so ordered by the Board, to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available.... 1,980,100

Total $5,809,900

ARTICLE 107

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services.... 3,267,700

For Contributions to the State Employees' Retirement System.... 1,749,100

For State Contributions to Social Security.... 250,000

For Group Insurance.... 1,086,500

For Contractual Services.... 67,500

For Travel.... 30,000

For Commodities.... 9,600

For Printing.... 4,200

For Equipment.... 4,400

For Electronic Data Processing.... 151,300

For Telecommunication Services.... 30,000

For Operation of Auto Equipment.... 6,000

For Refunds.... 200

For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office.... 200,000

Total $6,856,500

ARTICLE 108

Section 1. The sum of $1,225,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 109

Section 1. The amount of $23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

Payable from the Education Assistance Fund.... 328,529,000

Payable from the Common School Fund.... 3,213,015,600

Payable from the General Revenue Fund.... 3,081,372,927

Payable from the Fund for the Advancement of Education.... 594,020,700

It is the intent of the General Assembly to provide sufficient appropriations in this section to ensure that only the Base Funding Minimum amount, and no more, is distributed to Organizational and Specially Funded Units in Fiscal Year 2021, plus additional amounts for English Learner Professional Development activities and customary and ordinary adjustments.

Section 7. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education from the General Revenue Fund to fill any gaps to the amount necessary to distribute the Base Funding Minimum amount,

and no more, to Organizational and Specially Funded Units in Fiscal Year 2021 if the appropriations in Section 5 of this Article are insufficient to distribute each Base Funding Minimum amount.

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For a grant to Learning Ally for Services for Blind/Dyslexic Persons.... 846,000

For Disabled Student Transportation Reimbursement.... 387,682,600

For Disabled Student Tuition, Private Tuition.... 152,320,000

For District Consolidation Costs/Supplemental Payments to School Districts.... 213,000

For a grant to Illinois State University for Autism Training & Technical Assistance.... 100,000

For the Philip J. Rock Center and School.... 3,777,800

For Reimbursement for the Free Breakfast/Lunch Program.... 9,000,000

For Tax-Equivalent Grants, 18-4.4.... 222,600

For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code.... 289,200,800

For a grant to Chicago Lighthouse for Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code.... 1,421,100

For Regular Education Reimbursement Per 18-3 of the School Code.... 9,900,000

For Special Education Reimbursement Per 14-7.03 of the School Code.... 91,700,000

For all costs associated with Alternative Education/Regional Safe Schools.... 6,300,000

For Truants' Alternative and Optional Education Program.... 11,500,000

For costs associated with Teach for America.... 1,000,000

For Agriculture Education Programs.... 5,000,000

For Career and Technical Education.... 43,062,100

For National Board Certified Teachers.... 1,500,000

Total $1,014,746,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For State and District Technology Support.... 2,443,800

For Advanced Placement Classes.... 500,000

For Low-Income Advanced Placement Fee.... 2,500,000

For After School Matters.... 3,443,800

For After School Programming.... 20,000,000

For the Southwest Organizing Project Parent Mentoring Program.... 3,500,000

For Grant Accountability and Transparency Act and Budgeting for Results Initiative.... 260,000

For Early Childhood Education.... 543,738,100

Total $576,385,700

Section 20. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The amount of $46,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 30. The amount of $429,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Hearings and Investigations.

Section 35. The amount of $12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for District Intervention Funding for East St. Louis District 189 and North Chicago CUSD 187, at the approximate costs below:

For East St. Louis District 189.... 6,050,000

For North Chicago CUSD 187.... 6,050,000

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with providing grants for mental health services to Tier 1 and Tier 2 school districts pursuant to Section 18-8.15 of the School Code, that fall within local codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.

Section 45. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the School of the Art Institute of Chicago for the Early College Program Summer Institute.

Section 50. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for YouthBuild Illinois.

Section 60. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to ParentTeach for the Parenting Education Pilot Program, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the following named entities for costs associated with Science, Technology, Engineering, and Mathematics (STEM) Programs for the fiscal year beginning July 1, 2020:

For Lions Math and Science Christian Academy.... 50,000

For Prairie-Hill Elementary School District 144... 50,000

For Harvey School District 152.... 50,000

For Thornton Township High School District 205.... 50,000

Total $200,000

ARTICLE 110

Section 5. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs authorized by the Educator Licensure Article of the School Code, including refunds.

Section 10. The amount of $8,484,800, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board, including refunds.

Section 15. The amount of $8,150,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund for use by the Illinois State Board of Education as provided in Section 1B-8 of the School Code.

Section 25. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for costs authorized by the School Code, including refunds.

Section 30. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the After-School Rescue Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 35. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 40. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the Illinois State Board of Education as provided in Section 2-3.77 of the School Code.

Section 45. The amount of $1,050,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for all costs associated with its Charter School Department per 105 ILCS 5/27A-7.5.

Section 50. The amount of $11,400,000, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020 for Regional Superintendents' and

Assistants' Compensation and Related Benefits.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

For Bus Driver Training.... 100,000

For Regional Superintendents' Services.... 6,970,000

Total $7,070,000

Section 60. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the Drivers Education Fund:

For Drivers Education.... 16,000,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans.... 200,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a of the School Code.... 7,500,000

Section 65. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for Grant Accountability and Transparency Act and Budgeting for Results Initiatives.

Section 70. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the School STEAM Grant Program Fund to the Illinois State Board of Education for the School STEAM Grant Program.

ARTICLE 111

Section 5. The amount of $19,904,700, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Agriculture Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 10. The amount of $2,900,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of $50,869,800, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Department of Agriculture Fund:

For Child Nutrition.... 1,062,500,000

From the SBE Federal Department of Education Fund:

For Title I.... 1,090,000,000

For Title II.... 160,000,000

For Title III.... 50,400,000

For Title IV.... 200,000,000

For Title V.... 2,000,000

For Title X.... 7,000,000

For Individuals with Disabilities Act, Deaf/Blind.... 800,000

For Individuals with Disabilities Act, Improvement Program.... 5,000,000

For Individuals with Disabilities Act, Preschool.... 29,200,000

For Grants for Vocational Education - Basic.... 66,000,000

For Special Federal Congressional Projects.... 5,000,000

For Longitudinal Data System.... 5,200,000

For Charter Schools.... 23,000,000

For Student Assessments.... 35,000,000

Total $1,678,600,000

Section 25. The amount of $754,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Individuals with Disabilities Act, IDEA, at the approximate costs below:

For Individuals with Disabilities Act, IDEA.. 753,425,000

For a grant to Regional Office of Education #47 for Multi-Tiered Systems of Support.... 400,000

For a grant to Illinois State University for the Autism Learning and Supports Project.... 175,000

Section 30. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Agency Services Fund:

For Adolescent Health Programs.... 500,000

For Sexual Risk Avoidance Programs.... 6,500,000

For Substance Abuse and Mental Health Services.... 5,300,000

For STOP School Violence and Mental Health Programs.... 1,000,000

For Preschool Development Grant Birth Through Five.... 15,000,000

Total $28,300,000

Section 35. The amount of $569,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 30 of Public Act 101-0007, as amended, is reappropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

Section 40. The amount of $108,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 35 of Public Act 101-0007, as amended, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 112

Section 1. The sum of $5,140,336,721, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 15. The amount of $143,101,424, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Section 20. The amount of $12,333,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to subsection (c) of Section 17-127 of the Illinois Pension Code.

Section 25. The amount of $254,560,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to paragraph (2) of subsection (d) of Section 17-127 of the Illinois Pension Code.

ARTICLE 113

Section 5. In addition to other amounts appropriated, the amount of $2,825,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services.... 1,680,000

For State Contributions to State Employees' Retirement System.... 940,200

For State Contributions to Social Security.... 128,600

For Group Insurance.... 490,500

For Contractual Services.... 2,403,800

For Travel.... 16,800

For Commodities.... 9,000

For Printing.... 44,000

For Equipment.... 14,100

For Electronic Data Processing.... 7,610,600

For Telecommunications Services.... 116,500

For Operation of Auto Equipment.... 187,300

Total $13,641,400

Payable from Radiation Protection Fund:

For Personal Services.... 151,100

For State Contributions to State Employees' Retirement System.... 82,900

For State Contributions to Social Security.... 11,700

For Group Insurance.... 53,000

For Contractual Services.... 1,134,600

For Travel.... 1,200

For Commodities.... 2,000

For Printing.... 0

For Equipment.... 40,000

For Electronic Data Processing.... 1,266,000

For Telecommunications.... 4,400

For Operation of Auto Equipment.... 8,000

Total $2,754,900

Section 15. The sum of $114,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of $75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of $300,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services.... 2,250,000

For State Contributions to State Employees' Retirement System.... 1,259,100

For State Contributions to Social Security 172,200

For Group Insurance.... 650,000

For Contractual Services.... 169,100

For Travel.... 39,900

For Commodities.... 38,300

For Printing.... 4,700

For Equipment.... 352,300

For Telecommunications.... 276,600

For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act.... 650,000

Total $5,862,200

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services.... 3,415,700

For State Contributions to State Employees' Retirement System.... 1,872,900

For State Contributions to Social Security.... 261,500

For Group Insurance.... 1,024,700

For Contractual Services.... 217,600

For Travel.... 60,700

For Commodities.... 52,200

For Printing.... 0

For Equipment.... 837,600

For Telecommunications.... 38,000

For Refunds.... 30,000

For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.... 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.... 100,000

For local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.... 5,000

Total $8,440,900

Payable from the Low-Level Radioactive Waste Facility Development and Operation Fund:

For use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.... 650,000

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services.... 6,250,000

For State Contributions to State Employees' Retirement System.... 3,427,000

For State Contributions to Social Security.... 478,200

For Group Insurance.... 1,532,600

For Contractual Services.... 1,003,800

For Travel.... 146,000

For Commodities.... 197,500

For Printing.... 0

For Equipment.... 983,700

For Telecommunications.... 339,500

For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.... 58,000

Total $14,416,300

Section 40. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services.... 691,800

For State Contributions to State Employees' Retirement System.... 379,400

For State Contributions to Social Security.... 53,500

For Group Insurance.... 207,600

For Contractual Services.... 500

For Travel.... 500

For Commodities.... 500

For Printing.... 0

For Equipment.... 0

For Telecommunications Services.... 5,000

Total $1,338,800

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years.... 300,000,000

For State administration of the Federal Disaster Relief Program.... 18,100,000

Disaster Relief - Hazard Mitigation in Current and Prior Years.... 55,000,000

For State administration of the Hazard Mitigation Program.... 2,000,000

Total $375,100,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act.... 105,000

Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects including prior year costs.... 15,000,000

For Mitigation Assistance including prior year costs.... 15,000,000

Total $30,000,000

Payable from the Federal Civil Preparedness Administrative Fund:

To the Illinois Emergency Management Agency for current and prior year expenses:

For Training and Education.... 2,732,400

Payable from the Homeland Security Emergency Preparedness Trust Fund:

For Terrorism Preparedness and Training costs in the current and prior years.... 53,817,000

For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area.... 259,091,000

Payable from the September 11th Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs.... 500,000

Section 55. The amount of $23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

DISASTER RECOVERY BUREAU

Payable from Nuclear Safety Emergency Preparedness Fund:

For Contractual Services.... 5,000

For Travel.... 10,000

For Commodities.... 4,000

For Equipment.... 2,800

For Telecommunications.... 30,100

Total $51,900

Section 65. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for all costs associated with homeland security and emergency preparedness and response, including grants and operational expenses.

Section 70. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for a grant to the City of Taylorville for eligible disaster costs as defined by the federal assistance program to provide disaster relief in relation to damage resulting from a tornado occurring in Christian County on December 1, 2018.

ARTICLE 114

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Operational Expenses.... 97,600

CENTRAL OFFICE

For Employee Retirement Contributions Paid by Employer for Prior Fiscal Years.... 5,000

ARTICLE 115

Section 5. The sum of $1,526,524,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $148,618,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 15. The sum of $27,299,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 116

Section 5. The amount of $1,743,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 117

Section 5. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 10. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 118

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services.... 11,268,100

For State Contributions to the State Employees' Retirement System.... 6,178,500

For State Contributions to Social Security.... 811,900

For Group Insurance.... 3,339,000

For Contractual Services.... 1,150,100

For Travel.... 100,000

For Commodities.... 90,000

For Printing.... 19,600

For Equipment.... 350,000

For Electronic Data Processing.... 2,090,700

For Telecommunications.... 193,400

For Operation of Auto Equipment.... 181,200

For Refunds.... 5,000

Total $25,527,500

Payable from the Underground Storage Tank Fund:

For Personal Services.... 2,380,300

For State Contributions to the State Employees' Retirement System.... 1,305,200

For State Contributions to Social Security.... 182,100

For Group Insurance.... 768,500

For Contractual Services.... 231,800

For Travel.... 8,300

For Commodities.... 9,000

For Printing.... 3,500

For Equipment.... 10,000

For Electronic Data Processing.... 10,500

For Telecommunications.... 19,000

For Operation of Auto Equipment.... 67,100

For Refunds.... 4,000

Total $4,999,300

Section 5. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Minimum Basic Firefighter Training Program.

Section 20. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Illinois Firefighter Peer Support Program.

Section 25. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Community Risk Reduction Program.

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Firefighter Online Training Management System.

Section 35. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Supplemental Reimbursements to Local Governments for Firefighter Training.

Section 40. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the renovation and rehabilitation of the Fire Museum Building located on the State Fairground in Springfield.

Section 45. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the Maintenance and Rehabilitation of the Fire Museum Building and Museum Artifacts.

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for all costs associated with the Medal of Honor Ceremony, Scholarships and Firefighter Memorial Maintenance.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training 55,000

For Expenses of the Cornerstone Program.... 350,000

For Expenses related to Fire Fighter training Programs.... 280,000

For Expenses of Online Firefighter Certification Testing.... 590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program.... 1,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program... 3,041,600

For payment to local governmental agencies which participate in the State Training Programs.... 950,000

Total $3,991,600

Section 65. The sum of $500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 70. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 75. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 80. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

ARTICLE 119

Section 5. The amount of $2,424,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the My Credits Transfer System.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center.... 73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science Academy Fusion Program.... 95,900

Section 30. The sum of $1,433,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups for the Creating Pathways and Access For Student Success Foundation formerly Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.).

Section 35. The sum of $2,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Grow Your Own Teachers Program.

Section 40. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of $373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 50. The sum of $197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 55. The sum of $980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 60. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 65. The sum of $100,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 70. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 75. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 80. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the BHE Data and Research Cost Recovery Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 205.

Section 85. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 90. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 95. The amount of $31,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 87, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Board of Higher Education from the BHE Federal Grants Fund for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

For Personal Services.... 13,179,000

For State Contributions to State Employees Retirement System.... 0

For Retirement.... 11,300

For State Contributions to Social Security, for Medicare.... 191,000

For Contractual Services.... 4,489,900

For Travel.... 51,000

For Commodities.... 383,000

For Equipment.... 426,500

For Electronic Data Processing.... 81,000

For Telecommunications.... 109,000

For Operation of Automotive Equipment.... 22,200

Total $18,943,900

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

For Personal Services.... 2,502,000

For State Contributions to Social Security, for Medicare.... 52,300

For Retirement.... 20,600

For Contractual Services.... 605,600

For Travel.... 156,600

For Commodities.... 252,400

For Equipment.... 175,100

For EDP.... 45,200

For Telecommunications.... 82,400

For Operation of Automotive Equipment.... 5,200

For Refunds.... 27,600

Total $3,925,000

ARTICLE 120

Section 5. The amount of $35,018,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of $307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 121

Section 5. The amount of $41,424,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 122

Section 5. The amount of $23,193,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 123

Section 5. The amount of $35,566,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 124

Section 5. The amount of $49,588,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 125

Section 5. The amount of $69,619,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 126

Section 5. The amount of $87,804,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 127

Section 5. The amount of $191,491,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of $62,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian Newspaper.

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

Section 20. The sum of $1,076,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the Simmons Cooper Cancer Center.

Section 25. The sum of $17,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

Section 30. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 128

Section 5. The amount of $562,528,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Labor and Employment Relations:

For degree programs.... 654,400

For certificate programs.... 850,800

Total $1,505,200

Section 15. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 20. The sum of $40,380,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 25. The sum of $673,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 30. The sum of $276,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 35. The sum of $1,052,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 40. The sum of $294,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 45. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Illinois Heart Rescue.

Section 50. The sum of $4,427,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 60. The sum of $250,000 or so much thereof as may be necessary, is appropriated from the Pet Population Control Fund to the University of Illinois for costs associated with pet population control at the College of Veterinary Medicine.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 70. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 75. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 80. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 129

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services.... 1,221,300

For State Paid Retirement.... 100

For State Contributions to Social Security, for Medicare.... 20,900

For Contractual Services.... 351,200

For Travel.... 36,400

For Commodities.... 4,600

For Printing.... 2,100

For Equipment.... 3,700

For Electronic Data Processing.... 422,900

For Telecommunications.... 17,000

For Operation of Automotive Equipment.... 3,700

Total $2,083,900

Section 10. The sum of $1,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 15. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers.

Section 20. The sum of $150,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for support of the P-20 Council.

Section 25. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of $13,265,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants.... 548,400

Performance Funding Grants.... 359,000

Total $907,400

Section 40. The sum of $560,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with transitional and developmental instructions.

Section 55. The sum of $23,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for all costs associated with bridge programs and the competitive grant program for student support services.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund.... 18,069,400

From the Career and Technical Education Fund.. 20,000,000

Total $38,069,400

Section 65. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy.... 22,651,000

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards.... 11,236,700

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education.... 26,625,000

Section 70. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

From the Personal Property Tax Replacement Fund:

Base Operating Grants.... 105,570,000

From the Education Assistance Fund:

Base Operating Grants.... 74,370,200

Equalization Grants.... 71,203,900

Total $145,574,100

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the ICCB Research and Technology Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 80. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 85. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 90. The amount of $19,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 84, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Illinois Community College Board from the Illinois Community College Board Contracts and Grants Fund for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

Section 95. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for the ordinary and contingent expenses of the Board.

Section 100. The sum of $1,575,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 105. The sum of $4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following approximate named amounts:

Black Hawk.... 129,700

Carl Sandburg.... 251,100

City Colleges of Chicago.... 28,700

College of DuPage.... 47,900

College of Lake County.... 51,000

Danville.... 69,100

Elgin.... 50,600

Harper.... 37,000

Heartland.... 177,100

Highland.... 70,100

Illinois Central.... 247,800

Illinois Eastern.... 54,400

Illinois Valley.... 144,400

John A. Logan.... 92,000

John Wood.... 134,000

Joliet.... 56,600

Kankakee.... 90,600

Kaskaskia.... 82,300

Kishwaukee.... 145,200

Lake Land.... 83,700

Lewis & Clark.... 107,700

Lincoln Land.... 352,400

McHenry.... 37,700

Moraine Valley.... 66,100

Morton.... 40,600

Oakton.... 17,300

Parkland.... 132,700

Prairie State.... 120,100

Rend Lake.... 111,100

Richland.... 107,700

Rock Valley.... 162,800

Sauk Valley.... 227,100

Shawnee.... 35,700

South Suburban.... 32,000

Southeastern.... 154,100

Southwestern.... 190,500

Spoon River.... 212,600

Triton.... 51,300

Waubonsee.... 61,600

ARTICLE 130

Section 5. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities.... 3,497,700

Section 15. The sum of $451,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to students pursuant to the AIM HIGH pilot program.

Section 30. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs associated with providing grants to exonerated persons, as provided by law.

Section 35. The sum of $26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

Section 40. The sum of $264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law.... 1,273,300

For payment of Minority Teacher Scholarships... 1,900,000

Total $3,173,300

Section 50. The sum of $6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 55. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program for the Golden Apple Accelerators Program.

Section 60. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 70. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 75. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities.... 10,000,000

Section 80. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law.... 50,000

Section 85. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law.... 20,000

Section 90. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services.... 15,538,600

For State Contributions to State Employees Retirement System.... 8,392,900

For State Contributions to Social Security.... 1,181,000

For State Contributions for Employees Group Insurance.... 6,240,000

For Contractual Services.... 12,630,700

For Travel.... 311,000

For Commodities.... 282,200

For Printing.... 501,000

For Equipment.... 540,000

For Telecommunications.... 1,897,900

For Operation of Auto Equipment.... 38,400

Total $47,553,700

Section 100. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 105. The sum of $1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 110. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 115. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury.... 100,000

Section 120. The sum of $190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 125. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal Gaining Early Awareness and Readiness for Undergraduate Program.

Section 130. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment Program.

ARTICLE 131

Section 5. The sum of $1,780,767,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 15. The sum of $4,622,773, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

ARTICLE 132

Section 5. The amount of $1,114,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 999

Section 999. Effective date. This Article and Article 1 through Article 29.5 are effective immediately. Article 30 through Article 132 take effect July 1, 2020.

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