The following has special meaning:
green underline denotes added text
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| 2019 GA H 793 | **Author:** Ralston<br>**Version:** Enacted - Interim<br>**Version Date:** 06/30/2020 |
|---|---|

FY2021

HB 793

**CONFERENCE COMMITTEE**

**A BILL TO BE ENTITLED**

**AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:**

**PART I**

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

| | |
|---|---|
| **Total Funds** | **$52,504,841,933** |
| **Federal Funds and Grants** | **$15,162,696,174** |
| CCDF Mandatory & Matching Funds (CFDA 93.596) | $97,618,088 |
| Child Care & Development Block Grant (CFDA 93.575) | $138,020,447 |
| Community Mental Health Services Block Grant (CFDA 93.958) | $14,163,709 |
| Community Service Block Grant (CFDA 93.569) | $16,281,783 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $1,514,696,029 |
| Foster Care Title IV-E (CFDA 93.658) | $97,027,509 |
| Low-Income Home Energy Assistance (CFDA 93.568) | $56,164,105 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $16,977,107 |
| Medical Assistance Program (CFDA 93.778) | $8,273,272,489 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $47,852,222 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $2,206,829 |
| Social Services Block Grant (CFDA 93.667) | $52,582,058 |
| State Children's Insurance Program (CFDA 93.767) | $418,319,908 |
| TANF Transfers to Social Services Block Grant (CFDA 93.558) | $1,802,238 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $315,249,533 |
| Federal Funds Not Specifically Identified | $4,100,462,120 |
| **Federal Recovery Funds** | **$21,219,480** |
| Federal Recovery Funds Not Specifically Identified | $21,219,480 |
| **Other Funds** | **$7,066,596,557** |

| | |
|---|---|
| Agency Funds | $3,760,731,018 |
| Indigent Care Trust Fund - Public Hospital Authorities | $139,386,524 |
| Other Funds - Not Specifically Identified | $512,094,151 |
| Records Center Storage Fee | $924,256 |
| Research Funds | $2,653,460,608 |
| **State Funds** | **$25,912,417,380** |
| Brain & Spinal Injury Trust Fund | $1,431,529 |
| Hospital Provider Payment | $356,635,695 |
| Lottery Funds | $1,301,318,614 |
| Motor Fuel Funds | $1,743,839,358 |
| Nursing Home Provider Fees | $157,165,756 |
| State General Funds | $22,141,467,367 |
| Tobacco Settlement Funds | $210,559,061 |
| **Intra-State Government Transfers** | **$4,341,912,342** |
| Health Insurance Payments | $3,766,590,935 |
| Medicaid Services Payments - Other Agencies | $280,857,262 |
| Other Intra-State Government Payments | $119,288,396 |
| Self Insurance Trust Fund Payments | $175,175,749 |

**Section 1: Georgia Senate**

| | |
|---|---|
| **Total Funds** | **$10,940,288** |
| **Other Funds** | **$79,952** |
| Other Funds - Not Specifically Identified | $79,952 |
| **State Funds** | **$10,860,336** |
| State General Funds | $10,860,336 |

1.1. Lieutenant Governor's Office

| | |
|---|---|
| Total Funds | $1,207,423 |
| State Funds | $1,207,423 |
| State General Funds | $1,207,423 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,341,581 | $1,341,581 |
| Reduce funds. | ($121,333) | ($121,333) |
| Reduce funds to reduce pay for Lieutenant Governor by 14%. | ($12,825) | ($12,825) |
| Amount appropriated in this Act | $1,207,423 | $1,207,423 |

1.2. Secretary of the Senate's Office

| | |
|---|---|
| Total Funds | $1,164,770 |
| State Funds | $1,164,770 |
| State General Funds | $1,164,770 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,271,967 | $1,271,967 |
| Reduce funds. | ($107,197) | ($107,197) |
| Amount appropriated in this Act | $1,164,770 | $1,164,770 |

1.3. Senate

| | |
|---|---|
| Total Funds | $8,568,095 |
| Other Funds | $79,952 |

| | |
|---|---|
| Other Funds - Not Specifically Identified | $79,952 |
| State Funds | $8,488,143 |
| State General Funds | $8,488,143 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,166,207 | $8,246,159 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($611) | ($611) |
| Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses. | $1,158,687 | $1,158,687 |
| Reduce funds. | ($739,030) | ($739,030) |
| Reduce funds for an 11% reduction in legislative salary and replace five Senate staff furlough days. *(CC:Reduce funds including a reduction in legislative salary and replace five Senate staff furlough days.)* | ($97,110) | ($97,110) |
| Amount appropriated in this Act | $8,488,143 | $8,568,095 |

1.4. Senate Budget and Evaluation Office

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,158,687 | $1,158,687 |
| Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses. | ($1,158,687) | ($1,158,687) |
| Amount appropriated in this Act | $0 | $0 |

**Section 2: Georgia House of Representatives**

| | |
|---|---|
| **Total Funds** | **$18,356,276** |
| **Other Funds** | **$446,577** |
| Other Funds - Not Specifically Identified | $446,577 |
| **State Funds** | **$17,909,699** |
| State General Funds | $17,909,699 |

2.1. House of Representatives

| | |
|---|---|
| Total Funds | $18,356,276 |
| Other Funds | $446,577 |
| Other Funds - Not Specifically Identified | $446,577 |
| State Funds | $17,909,699 |
| State General Funds | $17,909,699 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $19,771,860 | $20,218,437 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,325) | ($1,325) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. *(CC:Yes)* | $0 | $0 |
| Reduce funds. *(CC:Reduce funds to include a reduction in legislative salary and replace five House staff furlough days.)* | ($1,860,836) | ($1,860,836) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $17,909,699 | $18,356,276 |

**Section 3: Georgia General Assembly Joint Offices**

| | |
|---|---|
| **Total Funds** | **$12,630,761** |
| **Other Funds** | **$163,097** |
| Other Funds - Not Specifically Identified | $163,097 |
| **State Funds** | **$12,467,664** |
| State General Funds | $12,467,664 |

3.1. Ancillary Activities

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

| | |
|---|---|
| Total Funds | $6,715,606 |
| State Funds | $6,715,606 |
| State General Funds | $6,715,606 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,792,145 | $7,792,145 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,996) | ($3,996) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,160) | ($3,160) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,379) | ($2,379) |
| Reduce one-time funds for a lactation space. | ($13,000) | ($13,000) |
| Increase funds for operations for 2021 Special Session for redistricting. *(CC:Yes; Utilize existing funds to fill two new analysts positions for redistricting effective January 1, 2021.)* | $0 | $0 |
| Reduce funds. | ($1,054,004) | ($1,054,004) |
| Amount appropriated in this Act | $6,715,606 | $6,715,606 |

3.2. Legislative Fiscal Office

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

| | |
|---|---|
| Total Funds | $1,234,950 |
| State Funds | $1,234,950 |
| State General Funds | $1,234,950 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,439,948 | $1,439,948 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. *(CC:Yes)* | $0 | $0 |
| Reduce funds. | ($204,998) | ($204,998) |
| Amount appropriated in this Act | $1,234,950 | $1,234,950 |

3.3. Office of Legislative Counsel

*Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

| | |
|---|---|
| Total Funds | $4,680,205 |

| | |
|---|---|
| Other Funds | $163,097 |
| Other Funds - Not Specifically Identified | $163,097 |
| State Funds | $4,517,108 |
| State General Funds | $4,517,108 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,904,463 | $5,067,560 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. *(CC:Yes)* | $0 | $0 |
| Reduce funds. | ($387,355) | ($387,355) |
| Amount appropriated in this Act | $4,517,108 | $4,680,205 |

**Section 4: Audits and Accounts, Department of**

| | |
|---|---|
| **Total Funds** | **$32,764,323** |
| **Other Funds** | **$60,000** |
| Other Funds - Not Specifically Identified | $60,000 |
| **State Funds** | **$32,704,323** |
| State General Funds | $32,704,323 |

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

| | |
|---|---|
| Total Funds | $27,941,701 |
| Other Funds | $60,000 |
| Other Funds - Not Specifically Identified | $60,000 |
| State Funds | $27,881,701 |
| State General Funds | $27,881,701 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $31,100,551 | $31,250,551 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,047) | ($3,047) |
| Provide one-time funds to update information technology equipment. *(CC:No)* | $0 | $0 |
| Eliminate one-time funds for an outside consultant. *(CC:Yes; The Department shall produce a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than $5 million per year from the Georgia Medicaid and PeachCare for Kids programs to include per hospital breakdown and report back to the chairs of the House and Senate Appropriations Committees by December 31, 2020.)* | $0 | $0 |
| Reduce funds for personal services. | ($2,877,666) | ($2,877,666) |
| Reduce funds for operating expenses. | ($921,522) | ($921,522) |
| Reduce funds for rent. | ($66,615) | ($66,615) |
| Reduce funds for regional commission audits. | $0 | ($90,000) |
| Provide one-time funds for auditing expenses associated with coronavirus pandemic funding. | $650,000 | $650,000 |

| | | |
|---|---|---|
| Amount appropriated in this Act | $27,881,701 | $27,941,701 |

4.2. Departmental Administration (DOAA)

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs*.

| | |
|---|---|
| Total Funds | $2,243,961 |
| State Funds | $2,243,961 |
| State General Funds | $2,243,961 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,650,499 | $2,650,499 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($946) | ($946) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($172) | ($172) |
| Provide one-time funds to update information technology equipment. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services. | ($296,930) | ($296,930) |
| Reduce funds for operating expenses. | ($108,490) | ($108,490) |
| Amount appropriated in this Act | $2,243,961 | $2,243,961 |

4.3. Immigration Enforcement Review Board

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $20,000 | $20,000 |
| Eliminate funds for the Immigration Enforcement Review Board per HB 553 (2019 Session). | ($20,000) | ($20,000) |
| Amount appropriated in this Act | $0 | $0 |

4.4. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

| | |
|---|---|
| Total Funds | $243,000 |
| State Funds | $243,000 |
| State General Funds | $243,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $276,600 | $276,600 |
| Reduce funds for personal services. | ($33,600) | ($33,600) |
| Amount appropriated in this Act | $243,000 | $243,000 |

4.5. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

| | |
|---|---|
| Total Funds | $2,335,661 |
| State Funds | $2,335,661 |
| State General Funds | $2,335,661 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,607,855 | $2,607,855 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($246) | ($246) |
| Provide one-time funds to update information technology equipment. *(CC:No)* | $0 | $0 |
| Eliminate funds for one appraiser position. | ($97,128) | ($97,128) |
| Reduce funds for personal services. | ($41,788) | ($41,788) |
| Reduce funds for operating expenses. | ($85,722) | ($85,722) |
| Reduce funds for rent. | ($47,310) | ($47,310) |
| Amount appropriated in this Act | $2,335,661 | $2,335,661 |

**Section 5: Appeals, Court of**

| | |
|---|---|
| **Total Funds** | **$23,506,277** |
| **Other Funds** | **$150,000** |
| Other Funds - Not Specifically Identified | $150,000 |
| **State Funds** | **$23,356,277** |
| State General Funds | $23,356,277 |

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

| | |
|---|---|
| Total Funds | $22,109,337 |
| Other Funds | $150,000 |
| Other Funds - Not Specifically Identified | $150,000 |
| State Funds | $21,959,337 |
| State General Funds | $21,959,337 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $22,304,557 | $22,454,557 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,085) | ($2,085) |
| Reflect an adjustment in merit system assessments. | ($2,050) | ($2,050) |
| Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds for cyber security insurance. *(CC:Provide one-time funds for cyber security insurance and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)* | $75,000 | $75,000 |
| Increase funds for the Cyber Security Operations Center. *(CC:Provide one-time funds for the Cyber Security Operations Center and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)* | $55,000 | $55,000 |
| Provide funds for one system analyst position. *(CC:No)* | $0 | $0 |
| Provide funds for a shared human resources manager position. *(CC:No)* | $0 | $0 |
| Provide funds for the Court of Appeals portion of a shared payroll coordinator position. *(CC:No)* | $0 | $0 |
| Increase funds to continue development of case management system. *(CC:No)* | $0 | $0 |
| Increase funds for additional software maintenance costs. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Increase funds for additional rental expenses to relocate to new Judicial Building. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. | ($254,715) | ($254,715) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($216,370) | ($216,370) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $21,959,337 | $22,109,337 |

**The following appropriations are for agencies attached for administrative purposes.**

5.2. Georgia State-wide Business Court

*Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.*

| | |
|---|---|
| Total Funds | $1,396,940 |
| State Funds | $1,396,940 |
| State General Funds | $1,396,940 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Provide funds to establish the State-wide Business Court. *(CC:Increase funds to establish the State-wide Business Court and reflect delayed start dates for staff.)* | $1,185,047 | $1,185,047 |
| Increase funds for annual operating costs for new State-wide Business Court. | $222,514 | $222,514 |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($10,621) | ($10,621) |
| Amount appropriated in this Act | $1,396,940 | $1,396,940 |

**Section 6: Judicial Council**

| | |
|---|---|
| **Total Funds** | **$18,683,063** |
| **Federal Funds and Grants** | **$1,627,367** |
| Federal Funds Not Specifically Identified | $1,627,367 |
| **Other Funds** | **$2,696,311** |
| Agency Funds | $1,307,406 |
| Other Funds - Not Specifically Identified | $1,388,905 |
| **State Funds** | **$14,359,385** |
| State General Funds | $14,359,385 |

6.1. Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

| | |
|---|---|
| Total Funds | $667,696 |
| State Funds | $667,696 |
| State General Funds | $667,696 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $742,070 | $742,070 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($140) | ($140) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Reflect an adjustment in merit system assessments. | ($27) | ($27) |
| Reduce funds for contractual services and memorandums of understanding. | ($74,207) | ($74,207) |
| Amount appropriated in this Act | $667,696 | $667,696 |

6.2. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

| | |
|---|---|
| Total Funds | $354,203 |
| Other Funds | $354,203 |
| Agency Funds | $354,203 |

6.3. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

| | |
|---|---|
| Total Funds | $1,499,069 |
| Other Funds | $953,203 |
| Agency Funds | $953,203 |
| State Funds | $545,866 |
| State General Funds | $545,866 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $609,943 | $1,563,146 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($77) | ($77) |
| Reduce funds for administrative costs. | ($24,000) | ($24,000) |
| Reduce funds for programming costs. | ($40,000) | ($40,000) |
| Amount appropriated in this Act | $545,866 | $1,499,069 |

6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

| | |
|---|---|
| Total Funds | $14,588,275 |
| Federal Funds and Grants | $1,627,367 |
| Federal Funds Not Specifically Identified | $1,627,367 |
| Other Funds | $1,388,905 |
| Other Funds - Not Specifically Identified | $1,388,905 |
| State Funds | $11,572,003 |
| State General Funds | $11,572,003 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,592,081 | $16,608,353 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,311) | ($2,311) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Reflect an adjustment in merit system assessments. | ($626) | ($626) |
| Increase funds for grants for legal services for Kinship Care Families. *(CC:No)* | $0 | $0 |
| Increase funds for one business analyst position. *(CC:Yes; Utilize existing funds for one caseload analyst position.)* | $0 | $0 |
| Reduce funds for operating expenses. | ($304,200) | ($304,200) |
| Reduce funds for travel. | ($97,079) | ($97,079) |
| Reduce funds for equipment. | ($67,840) | ($67,840) |
| Reduce funds for contractual services. | ($213,636) | ($213,636) |
| Reduce funds for information technology. | ($92,272) | ($92,272) |
| Reduce funds to temporarily reduce pass-through funding for legal aid. | ($1,147,502) | ($1,147,502) |
| Reduce funds for operating expenses for the Council of Municipal Court Judges. | ($2,266) | ($2,266) |
| Reduce funds for the Council of Court Administrators. | ($2,668) | ($2,668) |
| Reduce funds for operating expenses for the Council of Probate Court Judges. | ($25,964) | ($25,964) |
| Reduce funds for operating expenses for the Council of State Court Judges. | ($36,691) | ($36,691) |
| Reduce funds for operating expenses for the Council of Magistrate Court Judges. | ($27,023) | ($27,023) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $11,572,003 | $14,588,275 |

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

| | |
|---|---|
| Total Funds | $798,820 |
| State Funds | $798,820 |
| State General Funds | $798,820 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $826,943 | $826,943 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($46) | ($46) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($29) | ($29) |
| Increase funds for two staff attorney positions. *(CC:No)* | $0 | $0 |
| Increase funds for investigations contracts. *(CC:No)* | $0 | $0 |
| Increase funds for real estate rental. *(CC:No)* | $0 | $0 |
| Increase funds for operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services. | ($24,253) | ($24,253) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($3,795) | ($3,795) |
| Amount appropriated in this Act | $798,820 | $798,820 |

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

| | |
|---|---|
| Total Funds | $775,000 |
| State Funds | $775,000 |
| State General Funds | $775,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $800,000 | $800,000 |
| Reduce funds for travel. | ($25,000) | ($25,000) |
| Amount appropriated in this Act | $775,000 | $775,000 |

**Section 7: Juvenile Courts**

| | |
|---|---|
| **Total Funds** | **$8,733,673** |
| **Other Funds** | **$67,486** |
| Agency Funds | $67,486 |
| **State Funds** | **$8,666,187** |
| State General Funds | $8,666,187 |

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

| | |
|---|---|
| Total Funds | $1,818,127 |
| Other Funds | $67,486 |
| Agency Funds | $67,486 |
| State Funds | $1,750,641 |
| State General Funds | $1,750,641 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,035,828 | $2,103,314 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($171) | ($171) |
| Provide funds for a Juvenile Detention Alternative Initiative statewide coordinator position. *(CC:No)* | $0 | $0 |
| Reduce funds to freeze one vacant Judicial Detention Alternative Initiative Assistant Coordinator position. | ($78,382) | ($78,382) |
| Reduce funds to freeze one vacant training position. | ($58,085) | ($58,085) |
| Reduce funds for travel. | ($20,000) | ($20,000) |
| Reduce funds for Family Treatment Court Grants to match prior year expenditures. | ($128,549) | ($128,549) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,750,641 | $1,818,127 |

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

| | |
|---|---|
| Total Funds | $6,915,546 |
| State Funds | $6,915,546 |
| State General Funds | $6,915,546 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,974,220 | $6,974,220 |
| Provide funds for accountability court salary supplements for juvenile court judges to reflect appropriate compensation rates. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%. | ($58,674) | ($58,674) |
| Amount appropriated in this Act | $6,915,546 | $6,915,546 |

**Section 8: Prosecuting Attorneys**

| | |
|---|---|
| **Total Funds** | **$84,425,013** |
| **State Funds** | **$82,403,373** |
| State General Funds | $82,403,373 |
| **Intra-State Government Transfers** | **$2,021,640** |
| Other Intra-State Government Payments | $2,021,640 |

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

| | |
|---|---|
| Total Funds | $165,166 |
| State Funds | $165,166 |
| State General Funds | $165,166 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $185,580 | $185,580 |
| Reduce funds for operating expenses. | ($20,414) | ($20,414) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $165,166 | $165,166 |

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

| | |
|---|---|
| Total Funds | $77,703,183 |
| State Funds | $75,681,543 |
| State General Funds | $75,681,543 |
| Intra-State Government Transfers | $2,021,640 |
| Other Intra-State Government Payments | $2,021,640 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $77,226,694 | $79,248,334 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,355) | ($3,355) |
| Reflect an adjustment in merit system assessments. | ($10,030) | ($10,030) |
| Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for District Attorneys, effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds to provide for recruitment and retention for assistant district attorneys. *(CC:No)* | $0 | $0 |
| Provide funds for 12 additional assistant district attorneys to support Juvenile Courts in the following Judicial Circuits: Appalachian, Atlanta, Bell-Forsyth, Chattahoochee, Cherokee, Douglas, Eastern, Griffin, Gwinnett, Northern, Pataula, and Rockdale. *(CC:No)* | $0 | $0 |
| Increase funds to annualize support costs for new judgeships in the Griffin and Gwinnett Judicial Circuits, effective January 1, 2020. | $99,862 | $99,862 |
| Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |
| Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. | ($712,525) | ($712,525) |
| Reduce funds to implement hiring delays for vacant positions. | ($540,000) | ($540,000) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000, while allowing Circuits to apply reductions as they see fit. *(CC:Reduce funds for personal services for salaries over $100,000, while allowing circuits to have flexibility in implementation.)* | ($379,103) | ($379,103) |
| Amount appropriated in this Act | $75,681,543 | $77,703,183 |

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

| | |
|---|---|
| Total Funds | $6,556,664 |
| State Funds | $6,556,664 |
| State General Funds | $6,556,664 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,374,543 | $7,374,543 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($124) | ($124) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. | ($342,085) | ($342,085) |
| Reduce funds for training. | ($281,314) | ($281,314) |
| Reduce funds for information technology. | ($176,472) | ($176,472) |
| Reduce funds for the TRACKER contract. | ($17,884) | ($17,884) |
| Amount appropriated in this Act | $6,556,664 | $6,556,664 |

**Section 9: Superior Courts**

| | |
|---|---|
| **Total Funds** | **$72,347,115** |
| **Other Funds** | **$137,170** |
| Other Funds - Not Specifically Identified | $137,170 |
| **State Funds** | **$72,209,945** |
| State General Funds | $72,209,945 |

9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

| | |
|---|---|
| Total Funds | $1,766,571 |
| Other Funds | $120,000 |
| Other Funds - Not Specifically Identified | $120,000 |
| State Funds | $1,646,571 |
| State General Funds | $1,646,571 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,622,928 | $1,742,928 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Provide funds for one systems engineer position. *(CC:No)* | $0 | $0 |
| Provide funds for additional security software and software licensing. | $24,220 | $24,220 |
| Provide funds to conduct security audits. | $10,000 | $10,000 |
| Provide funds to conduct training for information technology and security personnel. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. | ($2,008) | ($2,008) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($8,569) | ($8,569) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,646,571 | $1,766,571 |

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

| | |
|---|---|
| Total Funds | $2,674,732 |
| Other Funds | $17,170 |
| Other Funds - Not Specifically Identified | $17,170 |
| State Funds | $2,657,562 |
| State General Funds | $2,657,562 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,993,301 | $3,010,471 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. | ($335,739) | ($335,739) |
| Amount appropriated in this Act | $2,657,562 | $2,674,732 |

9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

| | |
|---|---|
| Total Funds | $67,905,812 |
| State Funds | $67,905,812 |
| State General Funds | $67,905,812 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $71,293,305 | $71,293,305 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($232) | ($232) |
| Reflect an adjustment in merit system assessments. | ($7,591) | ($7,591) |
| Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%. | ($218,360) | ($218,360) |
| Increase funds to annualize the cost of one new judgeship in the Griffin Circuit created in accordance with HB 28. | $196,830 | $196,830 |
| Increase funds to annualize the cost of one new judgeship in the Gwinnett Circuit created in accordance with HB 21. | $196,830 | $196,830 |
| Provide funds for the creation of one additional judgeship in the Ogeechee Circuit effective on | $0 | $0 |

| | | |
|---|---|---|
| July 1, 2020. *(CC:No)* | | |
| Provide funds for the creation of one additional judgeship in the Flint Circuit effective on July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds for the creation of one additional judgeship in the Cobb Circuit effective on July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds for 10 law clerk positions. *(CC:No)* | $0 | $0 |
| Increase funds for security protection software. | $13,060 | $13,060 |
| Provide funds for information technology security awareness training. *(CC:No)* | $0 | $0 |
| Reduce funds for payments to the Retirement System for Emeritus Retirement Payments to reflect projected expenditures. | ($55,289) | ($55,289) |
| Reduce funds for emergency needs from $69,700 to $10,000. | ($59,700) | ($59,700) |
| Eliminate funds for Senior Judge usage for accountability courts. | ($882,268) | ($882,268) |
| Reduce funds for Senior Judge general usage from the current allocation of 8.75 Senior Judge days per active Judge to 0.75 Senior Judge days per active Judge. | ($992,857) | ($992,857) |
| Reduce funds to freeze the Judicial Assistant salary step plan. | ($243,763) | ($243,763) |
| Reduce funds to create a 2% lapse factor for Judicial Assistant positions to reflect turnover throughout the year. | ($251,701) | ($251,701) |
| Eliminate funds for Westlaw online legal research. | ($115,006) | ($115,006) |
| Eliminate funds for statutorily defined reimbursement to counties for Habeas cost. | ($30,000) | ($30,000) |
| Reduce funds for staff travel. | ($80,912) | ($80,912) |
| Reduce funds for continuing judicial education. | ($150,000) | ($150,000) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000, while allowing Circuits to apply reductions as they see fit. *(CC:Reduce funds for personal services for salaries over $100,000, while allowing circuits to have flexibility in implementation.)* | ($706,534) | ($706,534) |
| Amount appropriated in this Act | $67,905,812 | $67,905,812 |

**Section 10: Supreme Court**

| | |
|---|---|
| **Total Funds** | **$16,051,770** |
| **Other Funds** | **$1,859,823** |
| Other Funds - Not Specifically Identified | $1,859,823 |
| **State Funds** | **$14,191,947** |
| State General Funds | $14,191,947 |

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

| | |
|---|---|
| Total Funds | $16,051,770 |
| Other Funds | $1,859,823 |
| Other Funds - Not Specifically Identified | $1,859,823 |
| State Funds | $14,191,947 |
| State General Funds | $14,191,947 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,985,899 | $16,845,722 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,775) | ($3,775) |
| Reflect an adjustment in merit system assessments. | ($1,280) | ($1,280) |
| Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for justices, effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds to annualize leases for nine copiers in the Nathan Deal Judicial Center. | ($19,193) | ($19,193) |

| | | |
|---|---|---|
| *(CC:Reduce funds for leases for copiers.)* | | |
| Increase funds for Endpoint Detection and Response (EDR) services. | $9,250 | $9,250 |
| Increase funds for web application firewalls. | $10,230 | $10,230 |
| Increase funds for research fees. *(CC:No)* | $0 | $0 |
| Increase funds for per diem and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. *(CC:No)* | $0 | $0 |
| Provide funds for one cyber and network security analyst position. *(CC:No)* | $0 | $0 |
| Increase funds for one human resource and personnel manager position. *(CC:No)* | $0 | $0 |
| Increase funds for one payroll coordinator position. *(CC:No)* | $0 | $0 |
| Increase funds for additional rental expenses to relocate to the Nathan Deal Judicial Center. *(CC:Reduce funds to reflect projected expenses for rent. )* | ($21,512) | ($21,512) |
| Increase funds for population based membership dues for the National Center for State Courts (NCSC). *(CC:Reduce funds to temporarily suspend payments for membership dues for the National Center for State Courts.)* | ($247,559) | ($247,559) |
| Reduce funds for personal services to freeze one vacant position in the Justice's Chambers. | ($50,776) | ($50,776) |
| Reduce funds for the ThomsonReuters/WestLaw research contract. | ($12,269) | ($12,269) |
| Reduce funds for information technology. | ($214,113) | ($214,113) |
| Reduce funds for supplies and materials. | ($65,516) | ($65,516) |
| Reduce funds for Justice's Official Business reimbursements. | ($30,041) | ($30,041) |
| Reduce funds for building maintenance and repairs. | ($23,672) | ($23,672) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($123,726) | ($123,726) |
| By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $14,191,947 | $16,051,770 |

**Section 11: Accounting Office, State**

| | |
|---|---|
| **Total Funds** | **$28,372,191** |
| **Other Funds** | **$560,036** |
| Other Funds - Not Specifically Identified | $560,036 |
| **State Funds** | **$6,346,746** |
| State General Funds | $6,346,746 |
| **Intra-State Government Transfers** | **$21,465,409** |
| Other Intra-State Government Payments | $21,465,409 |

11.1. Administration (SAO)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

| | |
|---|---|
| Total Funds | $1,194,414 |
| State Funds | $281,042 |
| State General Funds | $281,042 |
| Intra-State Government Transfers | $913,372 |
| Other Intra-State Government Payments | $913,372 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $347,259 | $1,260,631 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $292 | $292 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,084) | ($1,084) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reflect an adjustment in merit system assessments. | ($127) | ($127) |
| Reduce funds for contractual services to reflect the elimination of shared consulting services. | ($48,067) | ($48,067) |
| Reduce funds for operating expenses through strengthened management and controls. | ($17,231) | ($17,231) |
| Reduce funds for contractual services through the elimination of an executive advisory contract. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $281,042 | $1,194,414 |

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

| | |
|---|---|
| Total Funds | $19,145,774 |
| Intra-State Government Transfers | $19,145,774 |
| Other Intra-State Government Payments | $19,145,774 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $164,000 | $19,309,774 |
| Reduce funds for operating expenses. | ($9,000) | ($9,000) |
| Reduce funds for information technology. | ($13,000) | ($13,000) |
| Reduce funds for rent. | ($42,000) | ($42,000) |
| Reduce funds for telecommunications. | ($100,000) | ($100,000) |
| Amount appropriated in this Act | $0 | $19,145,774 |

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

| | |
|---|---|
| Total Funds | $2,493,972 |
| Other Funds | $560,036 |
| Other Funds - Not Specifically Identified | $560,036 |
| State Funds | $662,430 |
| State General Funds | $662,430 |
| Intra-State Government Transfers | $1,271,506 |
| Other Intra-State Government Payments | $1,271,506 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $866,130 | $2,697,672 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($5,771) | ($5,771) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($448) | ($448) |
| Reduce funds for one vacant position. *(CC:Reduce funds for two vacant positions.)* | ($189,870) | ($189,870) |
| Reduce funds for operating expenses through strengthened management and controls. | ($7,611) | ($7,611) |
| Amount appropriated in this Act | $662,430 | $2,493,972 |

11.4. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

| | |
|---|---|
| Total Funds | $2,620,809 |
| State Funds | $2,486,052 |
| State General Funds | $2,486,052 |

| | |
|---|---|
| Intra-State Government Transfers | $134,757 |
| Other Intra-State Government Payments | $134,757 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,637,620 | $2,772,377 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($14,746) | ($14,746) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,500) | ($1,500) |
| Reduce funds for one position. *(CC:Reduce funds to reflect the governor's intent to eliminate one position.)* | ($135,322) | ($135,322) |
| Amount appropriated in this Act | $2,486,052 | $2,620,809 |

**The following appropriations are for agencies attached for administrative purposes.**

11.5. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

| | |
|---|---|
| Total Funds | $2,219,630 |
| State Funds | $2,219,630 |
| State General Funds | $2,219,630 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,349,687 | $2,349,687 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,886) | ($2,886) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect the realignment of duties. | ($64,019) | ($64,019) |
| Reduce funds for contractual services to reflect the elimination of third-party information technology support. | ($68,013) | ($68,013) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services for one vacant administrative assistant position and three vacant clerical positions.)* | ($185,929) | ($185,929) |
| Provide funds for two auditors, one administrative financial assistant, and one training position. *(CC:Provide funds for two auditors.)* | $198,338 | $198,338 |
| Reduce funds for operating expenses. | ($7,548) | ($7,548) |
| Amount appropriated in this Act | $2,219,630 | $2,219,630 |

11.6. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

| | |
|---|---|
| Total Funds | $697,592 |
| State Funds | $697,592 |
| State General Funds | $697,592 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State | Total |
|---|---|---|

| | Funds | Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $815,064 | $815,064 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,448) | ($3,448) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $85 | $85 |
| Reduce funds for contractual services to align the number of annual audits performed by third-party support. | ($78,109) | ($78,109) |
| Reduce funds for operating expenses. | ($36,000) | ($36,000) |
| Amount appropriated in this Act | $697,592 | $697,592 |

Section 12: Administrative Services, Department of

| | |
|---|---|
| **Total Funds** | **$231,512,905** |
| **Other Funds** | **$38,123,763** |
| Agency Funds | $25,702,922 |
| Other Funds - Not Specifically Identified | $12,420,841 |
| **State Funds** | **$6,995,581** |
| State General Funds | $6,995,581 |
| **Intra-State Government Transfers** | **$186,393,561** |
| Other Intra-State Government Payments | $11,217,812 |
| Self Insurance Trust Fund Payments | $175,175,749 |

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

| | |
|---|---|
| Total Funds | $39,506 |
| State Funds | $39,506 |
| State General Funds | $39,506 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $39,506 | $39,506 |
| Eliminate funds and adjust filing fees to cover the costs of certificate of need appeal hearings generated by appellant parties. *(CC:No; Maintain funding to allow for independent hearings per O.C.G.A. 31-6-44.)* | $0 | $0 |
| Amount appropriated in this Act | $39,506 | $39,506 |

12.2. Departmental Administration (DOAS)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

| | |
|---|---|
| Total Funds | $6,620,524 |
| Other Funds | $6,620,524 |
| Other Funds - Not Specifically Identified | $6,620,524 |

12.3. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

| | |
|---|---|
| Total Funds | $1,369,646 |

| | |
|---|---|
| Other Funds | $1,369,646 |
| Other Funds - Not Specifically Identified | $1,369,646 |

12.4. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

| | |
|---|---|
| Total Funds | $10,705,119 |
| Other Funds | ($512,693) |
| Agency Funds | ($512,693) |
| Intra-State Government Transfers | $11,217,812 |
| Other Intra-State Government Payments | $11,217,812 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $11,217,812 |
| Reduce other funds to recognize adjustment in merit system assessments. | $0 | ($512,693) |
| Amount appropriated in this Act | $0 | $10,705,119 |

12.5. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

| | |
|---|---|
| Total Funds | $181,629,501 |
| Other Funds | $2,323,752 |
| Other Funds - Not Specifically Identified | $2,323,752 |
| State Funds | $4,130,000 |
| State General Funds | $4,130,000 |
| Intra-State Government Transfers | $175,175,749 |
| Self Insurance Trust Fund Payments | $175,175,749 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $430,000 | $168,929,501 |
| Increase billings for workers' compensation premiums to reflect claims expenses. | $0 | $5,000,000 |
| Increase billings for liability insurance premiums to reflect claims expenses. | $0 | $4,000,000 |
| Provide one-time funds to meet liabilities of the State Indemnification Fund. | $2,700,000 | $2,700,000 |
| Provide one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund. | $1,000,000 | $1,000,000 |
| Amount appropriated in this Act | $4,130,000 | $181,629,501 |

12.6. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

| | |
|---|---|
| Total Funds | $14,559,366 |
| Other Funds | $14,559,366 |
| Agency Funds | $14,559,366 |

12.7. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying nonprofits, and to the public through auction.*

| | |
|---|---|
| Total Funds | $2,106,919 |
| Other Funds | $2,106,919 |
| Other Funds - Not Specifically Identified | $2,106,919 |

**The following appropriations are for agencies attached for administrative purposes.**

12.8. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*

| | |
|---|---|
| Total Funds | $5,833,562 |
| Other Funds | $3,007,487 |
| Agency Funds | $3,007,487 |
| State Funds | $2,826,075 |
| State General Funds | $2,826,075 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,288,552 | $6,296,039 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,080) | ($2,080) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for two vacant positions. *(CC:Reduce funds for personal services to reflect attrition for three administrative positions.)* | ($80,007) | ($80,007) |
| Reduce funds for contractual services to reflect consolidated caseload. | ($380,390) | ($380,390) |
| Amount appropriated in this Act | $2,826,075 | $5,833,562 |

12.9. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

| | |
|---|---|
| Total Funds | $8,648,762 |
| Other Funds | $8,648,762 |
| Agency Funds | $8,648,762 |

12.10. Payments to Georgia Technology Authority

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Reduce funds to reflect an adjustment in the state share of the Georgia Technology Authority administrative fee for Georgia Enterprise Technology Services contract management. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $0 |

**Section 13: Agriculture, Department of**

| | |
|---|---|
| **Total Funds** | **$58,095,760** |
| **Federal Funds and Grants** | **$8,601,145** |
| Federal Funds Not Specifically Identified | $8,601,145 |
| **Other Funds** | **$2,775,701** |
| Other Funds - Not Specifically Identified | $2,775,701 |
| **State Funds** | **$46,718,914** |
| State General Funds | $46,718,914 |

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

| | |
|---|---|
| Total Funds | $3,229,785 |
| State Funds | $3,229,785 |
| State General Funds | $3,229,785 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,614,906 | $3,614,906 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($23,631) | ($23,631) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for regular operating expenses. | ($361,490) | ($361,490) |
| Transfer funds to the Board of Regents of the University System of Georgia for diagnostic testing and disease surveillance. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $3,229,785 | $3,229,785 |

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

| | |
|---|---|
| Total Funds | $36,430,115 |
| Federal Funds and Grants | $7,751,145 |
| Federal Funds Not Specifically Identified | $7,751,145 |
| Other Funds | $1,920,000 |
| Other Funds - Not Specifically Identified | $1,920,000 |
| State Funds | $26,758,970 |
| State General Funds | $26,758,970 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $27,212,706 | $36,883,851 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,088) | ($2,088) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($6,752) | ($6,752) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,807) | ($2,807) |
| Reduce funds for telecommunication expenses to reflect reduced service costs and the elimination of fleet management software. | ($180,231) | ($180,231) |
| Reduce funds for 13 vacant positions and part-time assistance. *(CC:No)* | $0 | $0 |
| Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. *(CC:No)* | $0 | $0 |
| Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. *(CC:No)* | $0 | $0 |
| Provide funds for the development of the Georgia Hemp Program per HB 213 (2019 Session). | $200,000 | $200,000 |
| Reduce funds for operating expenses ($168,062) and contractual services ($293,796). | ($461,858) | ($461,858) |
| Amount appropriated in this Act | $26,758,970 | $36,430,115 |

13.3. Departmental Administration (DOA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

| | |
|---|---|
| Total Funds | $6,300,611 |
| Federal Funds and Grants | $850,000 |
| Federal Funds Not Specifically Identified | $850,000 |
| State Funds | $5,450,611 |
| State General Funds | $5,450,611 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,955,230 | $6,805,230 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($1,415) | ($1,415) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,450) | ($1,450) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($514) | ($514) |
| Reduce funds for telecommunication expenses to reflect reduced service costs. | ($20,058) | ($20,058) |
| Reduce funds for one vacant position and part-time assistance. *(CC:Reduce funds for personal services and eliminate funds for vacant positions.)* | ($324,448) | ($324,448) |
| Reduce funds for regular operating expenses to reflect reduced travel expenses. | ($14,734) | ($14,734) |
| Reduce funds for operating expenses. | ($142,000) | ($142,000) |
| Amount appropriated in this Act | $5,450,611 | $6,300,611 |

13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

| | |
|---|---|
| Total Funds | $6,424,849 |
| Other Funds | $855,701 |
| Other Funds - Not Specifically Identified | $855,701 |
| State Funds | $5,569,148 |
| State General Funds | $5,569,148 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|

| | | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,375,022 | $8,230,723 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,167) | ($1,167) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($828) | ($828) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($386) | ($386) |
| Reduce funds for five positions and part-time assistance. *(CC:Reduce funds for personal services and eliminate funds for vacant positions.)* | ($1,352,881) | ($1,352,881) |
| Reduce funds for contractual services to reflect reduced marketing, auditing, call center services, and website development. *(CC:Reduce funds for contractual services to reflect marketing, auditing, call center services, and gardening.)* | ($820,000) | ($820,000) |
| Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. *(CC:No)* | $0 | $0 |
| Provide funds to reflect transition of ownership of farmers markets to local authorities in Cordele, Thomasville, and Savannah effective April 1, 2021. | $120,000 | $120,000 |
| Reduce funds for regular operating expenses to reflect reduced travel expenses. | ($7,028) | ($7,028) |
| Reduce funds for telecommunication expenses to reflect reduced service costs. | ($22,300) | ($22,300) |
| Provide funds for Georgia Grown marketing activities including Georgia National Fair, Sunbelt Expo, Georgia Grown Chef program and other marketing activities. | $620,000 | $620,000 |
| Reduce funds for operating expenses. | ($341,284) | ($341,284) |
| Increase funds for the seasonal operations of Cordele and Thomasville Farmers Markets. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $5,569,148 | $6,424,849 |

13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

| | |
|---|---|
| Total Funds | $2,824,057 |
| State Funds | $2,824,057 |
| State General Funds | $2,824,057 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,211,399 | $3,211,399 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for regular operating expenses. *(CC:Maintain funding for emergency equipment building finishes and reduce funds for regular operating expenses.)* | ($87,342) | ($87,342) |
| Eliminate one-time funds for emergency equipment storage at the Georgia Poultry Laboratory. | ($300,000) | ($300,000) |
| Amount appropriated in this Act | $2,824,057 | $2,824,057 |

**The following appropriations are for agencies attached for administrative purposes.**

13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

| | |
|---|---|
| Total Funds | $899,778 |
| State Funds | $899,778 |
| State General Funds | $899,778 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,000,061 | $1,000,061 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($283) | ($283) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for regular operating expenses. | ($100,000) | ($100,000) |
| Amount appropriated in this Act | $899,778 | $899,778 |

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

| | |
|---|---|
| Total Funds | $1,986,565 |
| State Funds | $1,986,565 |
| State General Funds | $1,986,565 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,180,235 | $2,180,235 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,330) | ($2,330) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,065) | ($2,065) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($224) | ($224) |
| Reduce funds for contractual services with the Department of Agriculture for administrative services and for soil and water conservation districts. | ($41,210) | ($41,210) |
| Reduce funds for one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate funds for one vacant IT specialist.)* | ($68,832) | ($68,832) |
| Reduce funds based on actual salary. *(CC:Reduce funds based on actual salary for one erosion and sediment control plan reviewer position.)* | ($2,626) | ($2,626) |
| Adjust funds based on restructure of Watershed Dam staffing. | ($2,840) | ($2,840) |
| Provide funds for one erosion and sediment control plan reviewer position. *(CC:Provide funds for one erosion and sediment control plan reviewer position to expedite plan review.)* | $50,775 | $50,775 |
| Reduce funds for costs related to unutilized email ($29,952), rent ($18,951), maintenance ($39,737) and personal services ($35,678). | ($124,318) | ($124,318) |
| Amount appropriated in this Act | $1,986,565 | $1,986,565 |

**Section 14: Banking and Finance, Department of**

| | |
|---|---|
| **Total Funds** | **$12,134,321** |
| **State Funds** | **$12,134,321** |
| State General Funds | $12,134,321 |

14.1. Departmental Administration (DBF)

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

| | |
|---|---|
| Total Funds | $2,480,359 |

| | |
|---|---|
| State Funds | $2,480,359 |
| State General Funds | $2,480,359 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,869,759 | $2,869,759 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $2,256 | $2,256 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,674) | ($1,674) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($232) | ($232) |
| Reduce funds for one vacant position and part-time assistance. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($110,900) | ($110,900) |
| Reduce funds for computer charges to meet projected expenditures. | ($32,800) | ($32,800) |
| Reduce funds for regular operating expenses. | ($58,340) | ($58,340) |
| Increase funds for real estate rentals. *(CC:No)* | $0 | $0 |
| Transfer funds for personal services to Financial Institution Supervision program to reflect savings from the elimination of one vacant position. *(CC:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program ($3,710) and the Non-Depository Financial Institution Supervision program ($24,000).)* | ($27,710) | ($27,710) |
| Reduce funds for contractual services. | ($160,000) | ($160,000) |
| Amount appropriated in this Act | $2,480,359 | $2,480,359 |

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

| | |
|---|---|
| Total Funds | $6,977,563 |
| State Funds | $6,977,563 |
| State General Funds | $6,977,563 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,219,778 | $8,219,778 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($5,006) | ($5,006) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($709) | ($709) |
| Reduce funds for regular operating expenses. | ($289,800) | ($289,800) |
| Reduce funds for five vacant positions. *(CC:Reduce funds for personal services to reflect vacancies and attrition.)* | ($631,870) | ($631,870) |
| Reduce funds for real estate to reflect savings from office space consolidation. | ($100,800) | ($100,800) |
| Reduce funds for computer charges to meet projected expenditures. | ($152,740) | ($152,740) |
| Reduce funds for telecommunication expenses to reflect savings from office space consolidation. | ($65,000) | ($65,000) |
| Transfer funds for personal services from the Departmental Administration (DBF) program. *(CC:Transfer funds from the Departmental Administration (DBF) program to the Financial* | $3,710 | $3,710 |

*Institution Supervision program.)*

| | | |
|---|---|---|
| Amount appropriated in this Act | $6,977,563 | $6,977,563 |

14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

| | |
|---|---|
| Total Funds | $2,676,399 |
| State Funds | $2,676,399 |
| State General Funds | $2,676,399 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,354,771 | $2,354,771 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,489) | ($1,489) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($187) | ($187) |
| Reduce funds for regular operating expenses. | ($50,860) | ($50,860) |
| Reduce funds for computer charges to meet projected expenditures. | ($55,460) | ($55,460) |
| Transfer the Industrial Loan program from Office of Commissioner of Insurance to consolidate and streamline financial institution supervision. | $487,054 | $487,054 |
| Reduce funds through a combination of attrition and reduction in force. | ($81,430) | ($81,430) |
| Transfer funds from the Departmental Administration (DBF) program to the Non- Depository Financial Institution Supervision program. | $24,000 | $24,000 |
| Amount appropriated in this Act | $2,676,399 | $2,676,399 |

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

| | |
|---|---|
| **Total Funds** | **$1,316,836,232** |
| **Federal Funds and Grants** | **$149,263,138** |
| Community Mental Health Services Block Grant (CFDA 93.958) | $14,163,709 |
| Medical Assistance Program (CFDA 93.778) | $29,958,095 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $47,482,075 |
| Social Services Block Grant (CFDA 93.667) | $40,481,142 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $12,096,720 |
| Federal Funds Not Specifically Identified | $5,081,397 |
| **Other Funds** | **$25,771,962** |
| Agency Funds | $23,202,036 |
| Other Funds - Not Specifically Identified | $2,569,926 |
| **State Funds** | **$1,139,381,422** |
| State General Funds | $1,129,126,284 |
| Tobacco Settlement Funds | $10,255,138 |
| **Intra-State Government Transfers** | **$2,419,710** |
| Other Intra-State Government Payments | $2,419,710 |

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

| | |
|---|---|
| Total Funds | $93,715,308 |

| | |
|---|---|
| Federal Funds and Grants | $44,254,231 |
| Medical Assistance Program (CFDA 93.778) | $50,000 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $29,607,511 |
| Social Services Block Grant (CFDA 93.667) | $2,500,000 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $12,096,720 |
| Other Funds | $434,903 |
| Agency Funds | $434,903 |
| State Funds | $49,026,174 |
| State General Funds | $49,026,174 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $54,778,558 | $99,467,692 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,353) | ($1,353) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Maintain prior year funding levels for residential treatment of addictive diseases. *(CC:Reduce funds to maintain prior year funding levels for residential treatment of addictive diseases.)* | ($4,939,920) | ($4,939,920) |
| Utilize $50,000 in existing funds to maintain funding for the treatment, prevention, and recovery support services for pregnant and postpartum women living with substance use disorder. *(CC:Yes)* | $0 | $0 |
| Reduce funds added in FY2019 for substance abuse recovery centers. *(CC:No)* | $0 | $0 |
| Eliminate funds for 12 semi-independent beds associated with Douglas County Community Service Board. | ($102,595) | ($102,595) |
| Reduce funds for treatment court services for eight providers. *(CC:No)* | $0 | $0 |
| Reduce funds to eliminate six residential beds ($50,208) with Pathways Community Service Board and six residential beds ($58,340) with Middle Flint Behavioral HealthCare (Phoenix Center). *(CC:Reduce funds.)* | ($10,854) | ($10,854) |
| Reduce funds for organization development, training, and TA support of all Addiction Recovery Support Centers. *(CC:No)* | $0 | $0 |
| Eliminate funds for a peer support contract with Kennesaw State University. | ($65,835) | ($65,835) |
| Reduce funds for peer staff at NICU hospital. *(CC:No)* | $0 | $0 |
| Eliminates funds for state funding of two providers' medication assisted treatment services for the uninsured. *(CC:No)* | $0 | $0 |
| Reduce funds to recognize capacity reduction for Hope House services for the deaf. | ($100,000) | ($100,000) |
| Reduce funds for High Utilization Management program contracts. | ($224,916) | ($224,916) |
| Eliminate state funds for an Imagine Hope's Hepatitis C project. *(CC:Reduce funds.)* | ($125,000) | ($125,000) |
| Reduce funds for travel. | ($7,401) | ($7,401) |
| Reduce funds through a combination of attrition, 12 furlough days, and reduction in force. *(CC:Reduce funds through a combination of attrition and a reduction in force.)* | ($174,510) | ($174,510) |
| Reflect $2,000,000 in federal funds for the Emergency Grants to Address Mental and Substance Use Disorder as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $49,026,174 | $93,715,308 |

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

| | |
|---|---|
| Total Funds | $402,720,668 |
| Federal Funds and Grants | $50,317,724 |
| Medical Assistance Program (CFDA 93.778) | $12,336,582 |
| Social Services Block Grant (CFDA 93.667) | $37,981,142 |

| | |
|---|---|
| Other Funds | $22,660,000 |
| Agency Funds | $22,660,000 |
| State Funds | $329,742,944 |
| State General Funds | $319,487,806 |
| Tobacco Settlement Funds | $10,255,138 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $358,969,616 | $431,947,340 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $82,603 | $82,603 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($69,143) | ($69,143) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($26,936) | ($26,936) |
| Eliminate one-time funds for permanent supported housing for individuals with developmental disabilities in Forsyth County. | ($50,000) | ($50,000) |
| Increase funds to annualize the cost of 125 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled. | $2,749,798 | $2,749,798 |
| Eliminate one-time funds for Georgia Options. | ($100,000) | ($100,000) |
| Increase funds to reflect a reduction in the Federal Medical Assistance Program (FMAP) from 67.30% to 67.03%. | $2,127,829 | $2,127,829 |
| Reduce funds for intensive family support services. *(CC:The department shall review existing contracts and evaluate options to best serve clients for intensive family support services.)* | ($1,000,000) | ($1,000,000) |
| Reduce funds for assistive technology assessments and research. | ($1,000,000) | ($1,000,000) |
| Reduce funds for personal services. *(CC:Reduce funds through a combination of attrition and a reduction in force.)* | ($2,381,744) | ($2,381,744) |
| Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled. *(CC:Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.)* | $5,599,600 | $5,599,600 |
| Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. *(CC:No)* | $0 | $0 |
| Eliminate funds for weekend group respite program with Rockdale Cares. | ($110,000) | ($110,000) |
| Reduce funds for three staffing agencies. | ($715,387) | ($715,387) |
| Reduce funds for consulting contractual services. | ($5,286,209) | ($5,286,209) |
| Eliminate funds for Workforce Development 2.0 training. | ($540,000) | ($540,000) |
| Reduce funds for health and wellness nursing summit. | ($160,000) | ($160,000) |
| Eliminate funds for contract for person-centered training. | ($650,000) | ($650,000) |
| Eliminate funds for the Memorandum of Understanding with Georgia Vocational Rehabilitation Agency. | ($518,000) | ($518,000) |
| Eliminate funds for high school pilot program for employment. | ($892,628) | ($892,628) |
| Eliminate funds for waiver supplemental contractual services. *(CC:Reduce funds.)* | ($2,000,000) | ($2,000,000) |
| Reduce funds for non-waiver program in community access group. | ($4,676,804) | ($4,676,804) |
| Reduce funds for non-waiver service in family support. | ($4,656,799) | ($4,656,799) |
| Reduce funds for non-waiver service in prevocational services. | ($1,547,317) | ($1,547,317) |
| Reduce funds for the Emory Autism contract. | ($29,000) | ($29,000) |
| Reduce funds to recognize one quarter of enhanced FMAP rate. | ($10,925,195) | ($10,925,195) |
| Reduce funds for information technology contractor hours and personal services. | ($984,120) | ($984,120) |
| Reduce funds for travel. | ($163,379) | ($163,379) |

| | | |
|---|---|---|
| Reduce funds for 15 hospital positions. | ($1,503,841) | ($1,503,841) |
| Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office. *(CC:Transfer funds from the Department of* Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office and reflect a reduction.) | $200,000 | $200,000 |
| Amount appropriated in this Act | $329,742,944 | $402,720,668 |

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

| | |
|---|---|
| Total Funds | $104,666,511 |
| Other Funds | $26,500 |
| Other Funds - Not Specifically Identified | $26,500 |
| State Funds | $104,640,011 |
| State General Funds | $104,640,011 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $101,661,469 | $101,687,969 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($97,148) | ($97,148) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($339) | ($339) |
| Provide funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin October 2020. *(CC:Increase funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin December 2020.)* | $5,162,413 | $5,162,413 |
| Reduce funds for personal services. *(CC:No)* | $0 | $0 |
| Reduce funds for regular operating expenses. | ($19,496) | ($19,496) |
| Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($21,326) | ($21,326) |
| Reduce funds for hospital positions. | ($2,045,562) | ($2,045,562) |
| Amount appropriated in this Act | $104,640,011 | $104,666,511 |

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

| | |
|---|---|
| Total Funds | $448,301,767 |
| Federal Funds and Grants | $11,858,953 |
| Community Mental Health Services Block Grant (CFDA 93.958) | $6,726,178 |
| Medical Assistance Program (CFDA 93.778) | $2,070,420 |
| Federal Funds Not Specifically Identified | $3,062,355 |
| Other Funds | $1,090,095 |
| Other Funds - Not Specifically Identified | $1,090,095 |
| State Funds | $435,352,719 |
| State General Funds | $435,352,719 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $442,635,278 | $455,584,326 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $120,711 | $120,711 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($104,328) | ($104,328) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($42,524) | ($42,524) |
| Reduce funds for personal services. *(CC:Reduce funds through a combination of attrition and a reduction in force.)* | ($955,337) | ($955,337) |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $461,019 | $461,019 |
| Reduce funds for provider support and training. *(CC:Reduce funds for provider* support and training.) | ($1,530,930) | ($1,530,930) |
| Reduce funds for regular operating expenses. | ($14,397) | ($14,397) |
| Reduce funds for supported employment services to reflect utilization rates. | ($2,452,885) | ($2,452,885) |
| Reduce funds for behavioral health services. *(CC:Reduce funds for behavioral health services.)* | ($2,550,421) | ($2,550,421) |
| Annualize funds for statewide crisis bed infrastructure and capacity to maintain 95 beds. | $2,553,087 | $2,553,087 |
| Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for housing voucher program for mental health consumers in community settings. | ($6,689,854) | ($6,689,854) |
| Increase funds to reflect increase in expenses for state-contracted private psychiatric beds. | $13,000,000 | $13,000,000 |
| Eliminate funds for provider housing outreach coordinators. | ($750,696) | ($750,696) |
| Reduce funds for temporary positions. | ($81,000) | ($81,000) |
| Reduce state funds for Georgia Mental Health Consumer Network training for peer services. *(CC:No)* | $0 | $0 |
| Reduce funds for High Utilization Management program contracts. | ($259,776) | ($259,776) |
| Reduce funds for independent residential beds. | ($2,093,067) | ($2,093,067) |
| Reduce funds to recognize savings from transitioning case management contracts to fee for service billing model. | ($547,200) | ($547,200) |
| Reduce funds and restructure training contract with Respect Institute. | ($430,000) | ($430,000) |
| Reduce funds for peer trauma training. | ($126,558) | ($126,558) |
| Reduce funds for peer workforce development training contractual services. | ($219,000) | ($219,000) |
| Reduce funds for five peer respite centers. | ($360,641) | ($360,641) |
| Reduce funds to recognize one quarter of enhanced FMAP rate. | ($2,335,605) | ($2,335,605) |
| Reduce funds for information technology contractor hours and personal services. | ($489,842) | ($489,842) |
| Reduce funds for travel. | ($69,061) | ($69,061) |
| Eliminate funds for recovery focused training. | ($151,470) | ($151,470) |
| Reduce funds for hospital positions. | ($1,162,784) | ($1,162,784) |
| Amount appropriated in this Act | $435,352,719 | $448,301,767 |

15.5. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

| | |
|---|---|
| Total Funds | $11,236,284 |
| Federal Funds and Grants | $7,928,149 |
| Medical Assistance Program (CFDA 93.778) | $50,000 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $7,878,149 |
| State Funds | $3,308,135 |

| | |
|---|---|
| State General Funds | $3,308,135 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,309,176 | $11,237,325 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($224) | ($224) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($817) | ($817) |
| Reduce funds for 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $3,308,135 | $11,236,284 |

15.6. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

| | |
|---|---|
| Total Funds | $18,082,048 |
| Federal Funds and Grants | $3,285,496 |
| Medical Assistance Program (CFDA 93.778) | $3,285,496 |
| State Funds | $14,796,552 |
| State General Funds | $14,796,552 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $15,205,244 | $18,793,936 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,867) | ($2,867) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($7) | ($7) |
| Reduce funds to reflect contractual savings associated with Medicaid eligible services. *(CC:Reduce funds for the Marcus Autism Center.)* | ($303,196) | ($606,392) |
| Reduce funds for Matthew Reardon Center. | ($67,500) | ($67,500) |
| Reduce funds for Emory Fetal Alcohol program. | ($19,000) | ($19,000) |
| Reduce funds for travel. | ($16,122) | ($16,122) |
| Reduce funds for 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $14,796,552 | $18,082,048 |

15.7. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

| | |
|---|---|
| Total Funds | $6,555,857 |
| State Funds | $6,555,857 |
| State General Funds | $6,555,857 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,571,099 | $6,571,099 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($7,646) | ($7,646) |

| | | |
|---|---|---|
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($7,596) | ($7,596) |
| Reduce funds for 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $6,555,857 | $6,555,857 |

15.8. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

| | |
|---|---|
| Total Funds | $59,297,324 |
| Federal Funds and Grants | $10,324,515 |
| Community Mental Health Services Block Grant (CFDA 93.958) | $7,437,531 |
| Medical Assistance Program (CFDA 93.778) | $2,886,984 |
| Other Funds | $85,000 |
| Agency Funds | $85,000 |
| State Funds | $48,887,809 |
| State General Funds | $48,887,809 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $71,537,730 | $81,947,245 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,824) | ($1,824) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($20) | ($20) |
| Reduce funds for community innovation programs. | ($571,174) | ($571,174) |
| Reduce funds for System of Care to reflect projected expenditures. | ($1,395,841) | ($1,395,841) |
| Reflect savings from a shift to fee-for-service reimbursements of high fidelity wraparound services. | ($542,255) | ($542,255) |
| Reduce funds for enhanced staffing at crisis stabilization units to reflect projected expenditures. | ($1,974,566) | ($1,974,566) |
| Reduce funds for supported employment and education services. | ($3,542,709) | ($3,542,709) |
| Eliminate funds for four crisis respite homes due to non-implementation. *(CC:Maintain funds for one previously identified crisis respite home.)* | ($4,442,466) | ($4,442,466) |
| Eliminate one-time funds for crisis and telehealth services. | ($234,000) | ($234,000) |
| Eliminate funds for single provider's certified peer specialist youth coaching. | ($205,040) | ($205,040) |
| Reduce funds to reflect a 40% productivity minimum for Apex contractual services. | ($3,655,446) | ($3,655,446) |
| Reduce funds for Viewpoint CSU beds. *(CC:Reduce funds to reflect actual bed capacity.)* | ($2,449,847) | ($2,449,847) |
| Reduce funds for 11 clubhouse programs. *(CC:Maintain regional clubhouse programs.)* | ($1,470,255) | ($1,470,255) |
| Reduce funds for state-contracted beds. | ($500,000) | ($500,000) |
| Reduce funds for Center of Excellence. | ($921,367) | ($921,367) |
| Reduce funds to reflect the restructured contract of the Georgia Parent Support Network. | ($229,569) | ($229,569) |
| Reduce funds for High Utilization Management program contracts. | ($263,195) | ($263,195) |
| Reduce funds for capacity building training. | ($88,792) | ($88,792) |
| Reduce funds for travel. | ($9,558) | ($9,558) |
| Reduce funds for personal services through a combination of 12 furlough days and reduction in force. *(CC:Reduce funds through a reduction in force.)* | ($151,997) | ($151,997) |
| Amount appropriated in this Act | $48,887,809 | $59,297,324 |

15.9. Departmental Administration (DBHDD)

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

| | |
|---|---|
| Total Funds | $35,709,584 |
| Federal Funds and Grants | $9,278,613 |
| Medical Assistance Program (CFDA 93.778) | $9,278,613 |
| Other Funds | $22,133 |
| Agency Funds | $22,133 |
| State Funds | $26,408,838 |
| State General Funds | $26,408,838 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $38,825,569 | $48,126,315 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($7,560) | ($7,560) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($45,947) | ($45,947) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($118) | ($118) |
| Reduce funds for personal services. *(CC:Reduce funds through a combination of attrition and a reduction in force.)* | ($5,775,037) | ($5,775,037) |
| Reduce funds for Department of Human Services Transportation contractual services. | ($433,000) | ($433,000) |
| Reduce funds for operations. | ($2,181,000) | ($2,181,000) |
| Reduce funds with the Administrative Services Organization and Georgia Crisis Access Line Text Chat. | ($3,500,000) | ($3,500,000) |
| Reduce funds for information technology contractor hours and personal services. | ($393,833) | ($393,833) |
| Reduce funds for travel. | ($80,236) | ($80,236) |
| Amount appropriated in this Act | $26,408,838 | $35,709,584 |

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

| | |
|---|---|
| Total Funds | $122,851,881 |
| Other Funds | $1,453,331 |
| Other Funds - Not Specifically Identified | $1,453,331 |
| State Funds | $118,978,840 |
| State General Funds | $118,978,840 |
| Intra-State Government Transfers | $2,419,710 |
| Other Intra-State Government Payments | $2,419,710 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $134,819,634 | $138,692,675 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($109,336) | ($109,336) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($139,099) | ($139,099) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($333) | ($333) |

| | | |
|---|---|---|
| Reduce funds for regular operating expenses. | ($1,955,308) | ($1,955,308) |
| Reduce funds for personal services. *(CC:Reduce funds through a combination of attrition and a reduction in force.)* | ($8,329,023) | ($8,329,023) |
| Provide funds for a 4% targeted salary increase for food service workers and housekeepers to address the 80% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect the maintenance savings from the closed state hospitals. | ($2,107,045) | ($2,107,045) |
| Reduce funds for medication costs. | ($455,000) | ($455,000) |
| Reduce funds for contractual services. | ($2,719,977) | ($2,719,977) |
| Reduce funds for travel. | ($25,673) | ($25,673) |
| Amount appropriated in this Act | $118,978,840 | $122,851,881 |

15.11. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

| | |
|---|---|
| Total Funds | $10,335,743 |
| Federal Funds and Grants | $9,996,415 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $9,996,415 |
| State Funds | $339,328 |
| State General Funds | $339,328 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,027,280 | $11,023,695 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($306) | ($306) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Redirect $130,000 in one-time funds for curriculum development to fund additional prevention services. *(CC:Yes)* | $0 | $0 |
| Reduce and replace state funds with federal funds for Council on Children's Mental Health (CCMH) technical schools and expansion. | ($611,068) | ($611,068) |
| Reduce funds for contractual services. | ($70,000) | ($70,000) |
| Reduce funds for travel. | ($6,578) | ($6,578) |
| Reduce funds for 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $339,328 | $10,335,743 |

**The following appropriations are for agencies attached for administrative purposes.**

15.12. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

| | |
|---|---|
| Total Funds | $2,517,575 |
| Federal Funds and Grants | $2,019,042 |
| Federal Funds Not Specifically Identified | $2,019,042 |
| State Funds | $498,533 |
| State General Funds | $498,533 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $579,690 | $2,598,732 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Eliminate funds for an agricultural careers summer camp for youth with disabilities provided for in FY 2020. | ($14,000) | ($14,000) |
| Utilize existing other funds for the Inclusive Post-Secondary Education (IPSE) program. | ($67,157) | ($67,157) |
| Amount appropriated in this Act | $498,533 | $2,517,575 |

15.13. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

| | |
|---|---|
| Total Funds | $845,682 |
| State Funds | $845,682 |
| State General Funds | $845,682 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $890,248 | $890,248 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($4) | ($4) |
| Reduce funds for personal services. | ($124,635) | ($124,635) |
| Transfer funds for two analyst positions from the Georgia Bureau of Investigation (GBI). *(CC:Transfer funds for one analyst position from the Georgia Bureau of Investigation (GBI).)* | $80,073 | $80,073 |
| Amount appropriated in this Act | $845,682 | $845,682 |

**Section 16: Community Affairs, Department of**

| | |
|---|---|
| **Total Funds** | **$252,416,343** |
| **Federal Funds and Grants** | **$169,081,824** |
| Federal Funds Not Specifically Identified | $169,081,824 |
| **Other Funds** | **$14,948,980** |
| Agency Funds | $150,000 |
| Other Funds - Not Specifically Identified | $14,798,980 |
| **State Funds** | **$68,385,539** |
| State General Funds | $68,385,539 |

16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

| | |
|---|---|
| Total Funds | $494,791 |
| Other Funds | $232,353 |
| Other Funds - Not Specifically Identified | $232,353 |
| State Funds | $262,438 |
| State General Funds | $262,438 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $262,438 | $494,791 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Transfer other funds to the Office of the Commissioner of Insurance's Fire Safety program to consolidate and streamline industrialized and manufactured building inspections. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $262,438 | $494,791 |

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

| | |
|---|---|
| Total Funds | $3,541,949 |
| State Funds | $3,541,949 |
| State General Funds | $3,541,949 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,797,135 | $3,797,135 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services for regional commission services. | ($140,186) | ($140,186) |
| Eliminate funds for regional commission performance audits. | ($90,000) | ($90,000) |
| Transfer contract for environmental projects to the Department of Natural Resources Solid Waste Trust Fund program to align key activities. | ($175,000) | ($175,000) |
| Provide $150,000 for the Atlanta Regional Commission. | $150,000 | $150,000 |
| Amount appropriated in this Act | $3,541,949 | $3,541,949 |

16.3. Departmental Administration (DCA)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

| | |
|---|---|
| Total Funds | $7,087,281 |
| Federal Funds and Grants | $2,933,711 |
| Federal Funds Not Specifically Identified | $2,933,711 |
| Other Funds | $2,974,724 |
| Other Funds - Not Specifically Identified | $2,974,724 |
| State Funds | $1,178,846 |
| State General Funds | $1,178,846 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,427,161 | $7,335,596 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($1,356) | ($1,356) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,303) | ($3,303) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,754) | ($3,754) |
| Eliminate funds for the Georgia Advocacy Office to recognize duplicative services offered by the Office of Disability Services Ombudsman. *(CC:Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office.)* | ($224,902) | ($224,902) |
| Reduce funds for Georgia Commission on the Holocaust administration. (HB 31 intent language considered non-binding by the Governor) | ($15,000) | ($15,000) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $1,178,846 | $7,087,281 |

16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

| | |
|---|---|
| Total Funds | $49,941,969 |
| Federal Funds and Grants | $47,503,822 |
| Federal Funds Not Specifically Identified | $47,503,822 |
| Other Funds | $631,978 |
| Other Funds - Not Specifically Identified | $631,978 |
| State Funds | $1,806,169 |
| State General Funds | $1,806,169 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,177,063 | $50,312,863 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Eliminate funds for the Appalachian Regional Commission assessment. *(CC:Reflect funding in the OneGeorgia Authority.)* | ($130,000) | ($130,000) |
| Eliminate funds for the Americorps contract. *(CC:Reduce funds.)* | ($240,894) | ($240,894) |
| Reflect federal funds for the Community Development Block Grant (CDBG) ($60,373,805) and the Supportive Housing for Persons with Disabilities ($162,558) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,806,169 | $49,941,969 |

16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

| | |
|---|---|
| Total Funds | $8,118,534 |
| Federal Funds and Grants | $2,518,296 |
| Federal Funds Not Specifically Identified | $2,518,296 |
| Other Funds | $5,600,238 |
| Other Funds - Not Specifically Identified | $5,600,238 |

16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

| | |
|---|---|
| Total Funds | $1,462,456 |
| Federal Funds and Grants | $200,000 |
| Federal Funds Not Specifically Identified | $200,000 |
| Other Funds | $140,752 |
| Other Funds - Not Specifically Identified | $140,752 |
| State Funds | $1,121,704 |
| State General Funds | $1,121,704 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,121,704 | $1,462,456 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $1,121,704 | $1,462,456 |

16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

| | |
|---|---|
| Total Funds | $116,019,277 |
| Federal Funds and Grants | $111,873,539 |
| Federal Funds Not Specifically Identified | $111,873,539 |
| Other Funds | $4,145,738 |
| Other Funds - Not Specifically Identified | $4,145,738 |

16.8. Research and Surveys

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

| | |
|---|---|
| Total Funds | $406,609 |
| Other Funds | $50,000 |
| Agency Funds | $50,000 |
| State Funds | $356,609 |
| State General Funds | $356,609 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $421,363 | $471,363 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect one vacant position and the realignment of duties. *(CC:Reduce funds to reflect governor's intent to eliminate funds for one vacant administrative position and the realignment of duties.)* | ($64,754) | ($64,754) |
| Amount appropriated in this Act | $356,609 | $406,609 |

16.9. Special Housing Initiatives

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

| | |
|---|---|
| Total Funds | $6,565,344 |
| Federal Funds and Grants | $3,050,864 |
| Federal Funds Not Specifically Identified | $3,050,864 |
| Other Funds | $451,588 |
| Other Funds - Not Specifically Identified | $451,588 |
| State Funds | $3,062,892 |
| State General Funds | $3,062,892 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State | Total Funds |
|---|---|---|

| | Funds | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,162,892 | $6,665,344 |
| Reduce funds for the Statewide Independent Living Council to reflect projected need. | ($100,000) | ($100,000) |
| Reflect federal funds for Housing Opportunities for Persons with AIDS ($562,987) and Emergency Solutions Grants ($45,418,452) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $3,062,892 | $6,565,344 |

16.10. State Community Development Programs

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

| | |
|---|---|
| Total Funds | $3,539,382 |
| Federal Funds and Grants | $1,001,592 |
| Federal Funds Not Specifically Identified | $1,001,592 |
| Other Funds | $100,000 |
| Agency Funds | $100,000 |
| State Funds | $2,437,790 |
| State General Funds | $2,437,790 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,721,434 | $3,821,434 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($253) | ($253) |
| Reduce funds for the Athens Design Studio to reflect the discontinuation of design services. *(CC:Reduce funds for Athens Design Studio and reflect cost of continuation of design services in Board of Regents of the University System of Georgia budget.)* | ($163,798) | ($163,798) |
| Eliminate funds for Blight Removal and Code Enforcement (BRACE) initiative. *(CC:Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative to the Department of Natural Resources Solid Waste Trust Fund to align key activities.)* | ($300,000) | ($300,000) |
| Eliminate one-time funds for the initial mapping phase of the Georgia Broadband Deployment initiative per SB 402 (2018 Session). *(CC:Reduce funds for the Georgia Broadband Deployment Initiative.)* | ($1,750,000) | ($1,750,000) |
| Reduce one-time funds for the Cobb County Support Center due to the discontinuation of federal support. | ($75,000) | ($75,000) |
| Eliminate one-time funds for the Clayton County Food Pantry. | ($25,000) | ($25,000) |
| Eliminate one-time funds for the Second Harvest Food Bank. | ($25,000) | ($25,000) |
| Eliminate one-time funds for the Overcomers House food program. | ($25,000) | ($25,000) |
| Transfer funds from the Department of Natural Resources Historic Preservation program to streamline historic site preservation and the administration of tax credit initiatives. | $1,040,407 | $2,041,999 |
| Provide funds to Georgia Food Bank Association to assist local food pantries. | $40,000 | $40,000 |
| Amount appropriated in this Act | $2,437,790 | $3,539,382 |

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

| | |
|---|---|
| Total Funds | $16,583,398 |
| Other Funds | $476,088 |
| Other Funds - Not Specifically Identified | $476,088 |
| State Funds | $16,107,310 |
| State General Funds | $16,107,310 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $18,553,462 | $19,029,550 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect the reduction of part-time assistance. *(CC:Reduce funds to reflect the governor's intent to eliminate funds for personal services to reflect the reduction of part-time assistance.)* | ($28,000) | ($28,000) |
| Eliminate one-time funds for the Savannah Logistics and Technology Corridor and leverage existing resources at the Center of Innovation for Logistics at the Georgia Institute of Technology. | ($400,000) | ($400,000) |
| Eliminate one-time funds for marketing of the Georgia Sports Hall of Fame. (HB 31 intent language considered non-binding by the Governor) | ($50,000) | ($50,000) |
| Reduce funds. | ($1,968,152) | ($1,968,152) |
| For any jurisdiction levying the tax authorized by O.C.G.A. 48-13.51, which tax has generated on average more than $5 million per year over the prior three consecutive years, the designated private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be changed unless and until the state commissioner of community affairs approves such change in writing. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $16,107,310 | $16,583,398 |

**The following appropriations are for agencies attached for administrative purposes.**

16.12. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $334,226 | $354,226 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,656) | ($2,656) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($10) | ($10) |
| Transfer the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. *(CC:Transfer and reflect as an attached agency to the Board of Regents of the University System of Georgia.)* | ($295,560) | ($315,560) |
| Reduce funds to reflect efficiencies gained by transferring the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia. | ($36,000) | ($36,000) |
| Amount appropriated in this Act | $0 | $0 |

16.13. Payments to Atlanta-region Transit Link (ATL) Authority

*Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

| | |
|---|---|
| Total Funds | $12,824,445 |
| State Funds | $12,824,445 |
| State General Funds | $12,824,445 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,487,122 | $2,487,122 |
| Transfer funds from Payments to Georgia Regional Transportation Authority program to the | $10,685,520 | $10,685,520 |

| | | |
|---|---|---|
| Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session). | | |
| Examine Xpress fare recovery ratios. *(CC:Yes)* | $0 | $0 |
| Reduce funds for personal services. | ($176,323) | ($176,323) |
| Reduce funds for operations and contractual services. | ($46,942) | ($46,942) |
| Reduce funds to reflect a fund source swap for rent related to the transfer of Xpress operations. | ($124,932) | ($124,932) |
| Reflect $25,731,752 in federal funds for Federal Transit Administration grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $12,824,445 | $12,824,445 |

16.14. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

| | |
|---|---|
| Total Funds | $1,679,922 |
| State Funds | $1,679,922 |
| State General Funds | $1,679,922 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $843,495 | $843,495 |
| Reduce funds for contractual services. *(CC:Increase funds for contractual services.)* | $286,427 | $286,427 |
| Eliminate funds for Resource Conservation and Development Districts. *(CC:No)* | $0 | $0 |
| Eliminate funds for Metropolitan North Georgia Water Planning District. *(CC:No)* | $0 | $0 |
| Eliminate funds for the Georgia Rural Water Association. *(CC:No)* | $0 | $0 |
| Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. *(CC:Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.)* | $550,000 | $550,000 |
| Amount appropriated in this Act | $1,679,922 | $1,679,922 |

16.15. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

| | |
|---|---|
| Total Funds | $330,465 |
| State Funds | $330,465 |
| State General Funds | $330,465 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $12,809,285 | $12,809,285 |
| Increase funds for Xpress operations. *(CC:No)* | $0 | $0 |
| Transfer funds from Payments to Georgia Regional Transportation Authority program to the Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session). | ($10,685,520) | ($10,685,520) |
| Utilize existing funds to administer the Transportation Improvement Plan (TIP) and Development of Regional Impacts initiatives. *(CC:Yes)* | $0 | $0 |
| Reduce funds to reflect a one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act fund source swap for the purchased transportation contract required for Xpress bus service operations. *(CC:Yes; Reflect one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act funds for Xpress bus service operations.)* | ($1,793,300) | ($1,793,300) |
| Amount appropriated in this Act | $330,465 | $330,465 |

16.16. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

| | |
|---|---|
| Total Funds | $23,820,521 |
| Other Funds | $145,521 |
| Other Funds - Not Specifically Identified | $145,521 |
| State Funds | $23,675,000 |
| State General Funds | $23,675,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $23,675,000 | $23,820,521 |
| Reduce funds for special purpose grants. *(CC:No)* | $0 | $0 |
| Utilize existing funds ($220,000) for the Appalachian Regional Commission Assessment. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $23,675,000 | $23,820,521 |

**Section 17: Community Health, Department of**

| | |
|---|---|
| **Total Funds** | **$16,629,142,030** |
| **Federal Funds and Grants** | **$8,608,318,309** |
| Medical Assistance Program (CFDA 93.778) | $8,163,355,000 |
| State Children's Insurance Program (CFDA 93.767) | $418,319,908 |
| Federal Funds Not Specifically Identified | $26,643,401 |
| **Other Funds** | **$222,272,597** |
| Agency Funds | $77,971,304 |
| Indigent Care Trust Fund - Public Hospital Authorities | $139,386,524 |
| Other Funds - Not Specifically Identified | $4,914,769 |
| **State Funds** | **$3,751,102,927** |
| Hospital Provider Payment | $356,635,695 |
| Nursing Home Provider Fees | $157,165,756 |
| State General Funds | $3,051,149,196 |
| Tobacco Settlement Funds | $186,152,280 |
| **Intra-State Government Transfers** | **$4,047,448,197** |
| Health Insurance Payments | $3,766,590,935 |
| Medicaid Services Payments - Other Agencies | $280,857,262 |

17.1. Departmental Administration (DCH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

| | |
|---|---|
| Total Funds | $414,765,703 |
| Federal Funds and Grants | $309,226,315 |
| Medical Assistance Program (CFDA 93.778) | $261,992,629 |
| State Children's Insurance Program (CFDA 93.767) | $29,454,740 |
| Federal Funds Not Specifically Identified | $17,778,946 |
| Other Funds | $4,614,769 |
| Other Funds - Not Specifically Identified | $4,614,769 |
| State Funds | $79,613,034 |
| State General Funds | $79,613,034 |
| Intra-State Government Transfers | $21,311,585 |
| Health Insurance Payments | $21,311,585 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $75,807,666 | $423,535,026 |

| | | |
|---|---|---|
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($787) | ($787) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,460) | ($3,460) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($87,775) | ($87,775) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($6,109) | ($6,109) |
| Transfer funds from the Medicaid- Low-Income Medicaid program for enrollment- based growth. *(CC:Transfer funds from the Medicaid- Low-Income Medicaid program to the Departmental Administration Program to reflect an increase in contract expenses for the Medicaid Management Information System.)* | $3,730,520 | $7,461,040 |
| Transfer the Right from the Start Medical Assistance Group to the Department of Human Services (DHS) effective November 1, 2019. | ($3,711,633) | ($14,802,500) |
| Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%. | $3,354,747 | $0 |
| Reduce funds for personal services to reflect projected expenditures. | ($334,478) | ($668,956) |
| Reduce funds for contractual services to reflect projected expenditures. | ($1,385,657) | ($2,910,776) |
| Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services. | $750,000 | $750,000 |
| Utilize existing funds to study the COVID-19 impact on nursing home financial viability. *(CC:Yes; Utilize existing funds to study the COVID-19 impact on nursing home financial viability and evaluate available CARES Act funding support.)* | $0 | $0 |
| Provide funds for a pilot to reduce Medicaid fraud. | $1,500,000 | $1,500,000 |
| Amount appropriated in this Act | $79,613,034 | $414,765,703 |

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

| | |
|---|---|
| Total Funds | $791,728 |
| State Funds | $791,728 |
| State General Funds | $791,728 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $843,594 | $843,594 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,084) | ($1,084) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($166) | ($166) |
| Reduce funds to reflect projected expenditures. | ($50,616) | ($50,616) |
| Amount appropriated in this Act | $791,728 | $791,728 |

17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

| | |
|---|---|
| Total Funds | $730,696 |
| State Funds | $730,696 |

State General Funds $730,696

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $778,703 | $778,703 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,107) | ($1,107) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($178) | ($178) |
| Reduce funds to reflect projected expenditures. | ($46,722) | ($46,722) |
| Amount appropriated in this Act | $730,696 | $730,696 |

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

| | |
|---|---|
| Total Funds | $26,017,914 |
| Federal Funds and Grants | $588,838 |
| Medical Assistance Program (CFDA 93.778) | $416,250 |
| Federal Funds Not Specifically Identified | $172,588 |
| State Funds | $25,429,076 |
| State General Funds | $25,429,076 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,696,148 | $14,284,986 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($197) | ($197) |
| Reduce one-time funds for the Rural Health Systems Innovation Center. *(CC:No; Maintain funding for the center at the current level.)* | $0 | $0 |
| Eliminate funds for one-time start-up funding for Federally Qualified Health Centers. | ($500,000) | ($500,000) |
| Increase funds for two Federally Qualified Health Center start-up grants including $250,000 for a primary care center in Wayne County and $250,000 for a school-based primary care center in Irwin County. | $500,000 | $500,000 |
| Eliminate one-time funds for a grant program for hospitals in counties with population less than 35,000 for CMS-required upgrades to emergency rooms. | ($250,000) | ($250,000) |
| Provide funds for charity clinics. | $100,000 | $100,000 |
| Increase funds available for Rural Hospital Stabilization Grants from $3 million to $10 million. *(CC:Increase funds available for Rural Hospital Stabilization Grants from $3 million to $15 million.)* | $12,000,000 | $12,000,000 |
| Reduce funds to serve medically-fragile children through the Champions for Children program. *(CC:No)* | $0 | $0 |
| Reduce funds for student housing for community-based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC). | ($105,000) | ($105,000) |
| Reduce funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office for statewide certification training for health professions students as Mental Health First Aid trainees. | ($41,875) | ($41,875) |
| Provide funds for the Helping Hands Outreach Clinic. | $30,000 | $30,000 |
| The Rural Hospital Stabilization Committee will develop a formal approval process for allocating | $0 | $0 |

| | | |
|---|---|---|
| grant funding appropriated by the Georgia General Assembly, and, upon approval, notify the Chair of the House and Senate Appropriations Committees of the planned distribution of grant funds. *(CC:Yes; The Rural Hospital Stabilization Committee shall notify the chairs and Health Subcommittee chairs of the House and Senate Appropriations Committees prior to the distribution of grant funds.)* | | |
| Reflect federal funds for the Small Rural Hospital Improvement Program ($4,890,386) and the Area Health Education Centers Program ($95,455) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $25,429,076 | $26,017,914 |

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

| | |
|---|---|
| Total Funds | $25,868,720 |
| Federal Funds and Grants | $12,005,577 |
| Medical Assistance Program (CFDA 93.778) | $6,100,924 |
| Federal Funds Not Specifically Identified | $5,904,653 |
| Other Funds | $100,000 |
| Agency Funds | $100,000 |
| State Funds | $13,763,143 |
| State General Funds | $13,763,143 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,619,389 | $25,667,641 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,014) | ($1,014) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,807) | ($2,807) |
| Increase funds for four surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department. *(CC:Increase funds for two surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department.)* | $147,575 | $204,900 |
| Amount appropriated in this Act | $13,763,143 | $25,868,720 |

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

| | |
|---|---|
| Total Funds | $399,662,493 |
| Federal Funds and Grants | $257,075,969 |
| Medical Assistance Program (CFDA 93.778) | $257,075,969 |
| Other Funds | $142,586,524 |
| Agency Funds | $3,200,000 |
| Indigent Care Trust Fund - Public Hospital Authorities | $139,386,524 |

17.7. Medicaid- Aged, Blind, and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

| | |
|---|---|
| Total Funds | $6,751,037,236 |

| | |
|---|---|
| Federal Funds and Grants | $4,348,243,802 |
| Medical Assistance Program (CFDA 93.778) | $4,345,456,588 |
| Federal Funds Not Specifically Identified | $2,787,214 |
| Other Funds | $62,342,988 |
| Agency Funds | $62,342,988 |
| State Funds | $2,073,161,814 |
| Hospital Provider Payment | $36,357,697 |
| Nursing Home Provider Fees | $157,165,756 |
| State General Funds | $1,873,446,555 |
| Tobacco Settlement Funds | $6,191,806 |
| Intra-State Government Transfers | $267,288,632 |
| Medicaid Services Payments - Other Agencies | $267,288,632 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,878,972,542 | $5,966,981,175 |
| Increase funds for growth in Medicaid based on projected need. | $235,110,446 | $714,621,416 |
| Increase funds for the hold harmless provision in Medicare Part B premiums. | $18,898,667 | $57,442,757 |
| Increase funds for Medicare Part D Clawback payment. | $5,229,225 | $5,229,225 |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $14,535,265 | $0 |
| Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs. | $1,585,316 | $4,818,590 |
| Replace $160,662 in nursing home provider fee funds with state general funds. *(CC:Yes)* | $0 | $0 |
| Replace $2,042,672 in state general funds with hospital provider payment funds. *(CC:Yes)* | $0 | $0 |
| Increase funds to expand the Quality Incentives program for nursing centers. | $450,000 | $1,367,781 |
| Increase funds for a 3% increase in Medicaid ventilator reimbursement rates. | $189,600 | $576,292 |
| Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020. | ($81,809,247) | $0 |
| Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $2,073,161,814 | $6,751,037,236 |

17.8. Medicaid- Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

| | |
|---|---|
| Total Funds | $4,721,460,239 |
| Federal Funds and Grants | $3,292,312,640 |
| Medical Assistance Program (CFDA 93.778) | $3,292,312,640 |
| Other Funds | $12,328,316 |
| Agency Funds | $12,328,316 |
| State Funds | $1,403,402,436 |
| Hospital Provider Payment | $320,277,998 |
| State General Funds | $903,163,964 |
| Tobacco Settlement Funds | $179,960,474 |
| Intra-State Government Transfers | $13,416,847 |
| Medicaid Services Payments - Other Agencies | $13,416,847 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,473,966,238 | $4,559,301,468 |
| Reduce funds for growth in Medicaid based on projected need. | $27,228,941 | $82,762,739 |
| Transfer funds to the Departmental Administration (DCH) program for enrollment-based | ($3,730,520) | ($11,338,967) |

| | | |
|---|---|---|
| growth. *(CC:Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration program to reflect an increase in contract expenses for the Medicaid Management Information System.)* | | |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $1,900,057 | $0 |
| Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs. | $1,350,454 | $4,104,724 |
| Provide funds for the Health Insurer Provider Fee (HIF). | $38,876,700 | $118,166,263 |
| Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%. | $21,653,919 | $0 |
| Replace $17,994,069 in state general funds with hospital provider payment funds. *(CC:Yes)* | $0 | $0 |
| Replace $10,399,083 in state general funds with tobacco settlement funds. *(CC:Yes)* | $0 | $0 |
| Increase funds to provide six months of postpartum Medicaid coverage to mothers effective July 1, 2020. *(CC:Increase funds to provide postpartum Medicaid coverage to mothers in accordance with HB 1114 (2020 Session) effective upon Centers for Medicaid and Medicare Services approval.)* | $19,684,703 | $59,704,892 |
| Increase funds to provide lactation care and services as defined in O.C.G.A. 43-22A-3(5). | $125,000 | $379,133 |
| Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes. *(CC:Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes.)* | $2,371,494 | $7,192,884 |
| Provide funds to increase reimbursement for silver diamine fluoride effective January 1, 2021. | $1,114,975 | $3,381,786 |
| Replace state general funds with reserve funds. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020. | ($78,944,842) | $0 |
| Reduce funds for the Retro Rate Amendment and Risk Corridors for Care Management Organization (CMO) rates. | ($102,194,683) | ($102,194,683) |
| Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). *(CC:No)* | $0 | $0 |
| Replace $50,000,000 in state general funds with tobacco settlement funds. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,403,402,436 | $4,721,460,239 |

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

| | |
|---|---|
| Total Funds | $456,218,845 |
| Federal Funds and Grants | $388,865,168 |
| State Children's Insurance Program (CFDA 93.767) | $388,865,168 |
| State Funds | $67,201,894 |
| State General Funds | $67,201,894 |
| Intra-State Government Transfers | $151,783 |
| Medicaid Services Payments - Other Agencies | $151,783 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $27,198,633 | $424,738,096 |
| Increase funds for growth in PeachCare based on projected need. | $6,346,519 | $31,480,749 |
| Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%. | $38,328,463 | $0 |
| Utilize existing funds to increase reimbursement for silver diamine fluoride effective January 1, 2021. *(CC:Yes)* | $0 | $0 |
| Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020. | ($4,671,721) | $0 |
| Amount appropriated in this Act | $67,201,894 | $456,218,845 |

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

| | |
|---|---|
| Total Funds | $3,745,279,350 |
| Intra-State Government Transfers | $3,745,279,350 |
| Health Insurance Payments | $3,745,279,350 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $3,745,279,350 |
| Redirect $14,000,000 in existing technology contracts to statewide prevention and well-being activities. *(CC:Yes; Evaluate and report to the Georgia General Assembly, by December 1, 2020, program results and return on investment of $14,000,000 in existing technology contracts for statewide prevention and well-being activities.)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $3,745,279,350 |

**The following appropriations are for agencies attached for administrative purposes.**

17.11. Georgia Board of Health Care Workforce: Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

| | |
|---|---|
| Total Funds | $1,012,131 |
| State Funds | $1,012,131 |
| State General Funds | $1,012,131 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,201,646 | $1,201,646 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $140 | $140 |
| Reduce funds for personal services. | ($149,655) | ($149,655) |
| Reduce funds for telecommunications. | ($40,000) | ($40,000) |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Board Administration per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,012,131 | $1,012,131 |

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

| | |
|---|---|
| Total Funds | $21,961,354 |
| State Funds | $21,961,354 |
| State General Funds | $21,961,354 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $21,765,957 | $21,765,957 |
| Increase funds for 133 new residency slots in primary care medicine. *(CC:No)* | $0 | $0 |
| Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for the Accelerated Track Program at Memorial Health. *(CC:No)* | $0 | $0 |
| Reduce funds for the statewide residency recruitment fair to reflect utilization rates. | ($40,000) | ($40,000) |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Graduate Medical Education per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Reduce funds for contractual services to reflect projected expenditures. | ($14,603) | ($14,603) |
| Reduce funds for fellowships at Augusta University. *(CC:No)* | $0 | $0 |
| Reduce funds for the start-up grant for the South Georgia Medical Center residency program provided for in FY 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for Augusta University for the Rural Surgery Initiative provided for in FY 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for Augusta University for child and adolescent psychiatry slots provided for in FY 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for Augusta University for the three-year primary care residency track for physicians provided for in FY 2020. *(CC:No)* | $0 | $0 |
| Provide funds to match federal funds for the start-up of a rural psychiatry residency program at Colquitt Regional Medical Center. | $250,000 | $250,000 |
| Reduce funds for rural surgical fellowships at St. Joseph's/Candler Hospital. *(CC:No)* | $0 | $0 |
| Reduce funds for Gateway Behavioral Health for the start-up of a psychiatry residency program. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $21,961,354 | $21,961,354 |

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

| | |
|---|---|
| Total Funds | $24,881,103 |
| State Funds | $24,881,103 |
| State General Funds | $24,881,103 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $24,039,911 | $24,039,911 |
| Increase funds for operations at Mercer University School of Medicine's four-year medical school campus in Columbus. | $841,192 | $841,192 |
| Reduce funds for the Mercer School of Medicine Operating Grant. *(CC:No)* | $0 | $0 |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Mercer School of Medicine Grant per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $24,881,103 | $24,881,103 |

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

| | |
|---|---|
| Total Funds | $28,931,713 |
| State Funds | $28,931,713 |
| State General Funds | $28,931,713 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $28,931,713 | $28,931,713 |
| Reduce funds for the Morehouse School of Medicine Operating Grant. *(CC:No)* | $0 | $0 |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $28,931,713 | $28,931,713 |

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

| | |
|---|---|
| Total Funds | $1,730,000 |
| State Funds | $1,730,000 |
| State General Funds | $1,730,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,360,000 | $2,360,000 |
| Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, assistants, and physicians. | ($500,000) | ($500,000) |
| Reduce funds to eliminate malpractice insurance premium assistance for physicians with a practice in counties that currently have one or less physicians. | ($130,000) | ($130,000) |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Physicians for Rural Areas per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,730,000 | $1,730,000 |

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

| | |
|---|---|
| Total Funds | $3,820,783 |
| State Funds | $3,820,783 |
| State General Funds | $3,820,783 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,138,933 | $4,138,933 |
| Reduce funds for one-time marketing and outreach in the Philadelphia College of Osteopathic Medicine South Georgia campus. | ($318,150) | ($318,150) |
| Reduce funds for medical student capitation payments to Emory University School of Medicine, Mercer University School of Medicine, Morehouse School of Medicine, and the Philadelphia College of Osteopathic Medicine (PCOM). *(CC:No)* | $0 | $0 |
| Reflect a change in the program name to Georgia Board of Health Care Workforce: Undergraduate Medical Education per SB 207 (2019 Session). *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $3,820,783 | $3,820,783 |

17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

| | |
|---|---|
| Total Funds | $2,665,838 |
| Other Funds | $300,000 |
| Other Funds - Not Specifically Identified | $300,000 |
| State Funds | $2,365,838 |
| State General Funds | $2,365,838 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,657,846 | $2,957,846 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $90 | $90 |
| Eliminate funds for one medical director position. (HB 31 intent language considered non-binding by the Governor) *(CC:No)* | $0 | $0 |
| Eliminate funds for one contracted assistant medical director position. | ($25,000) | ($25,000) |
| Reduce funds for travel to reflect projected expenditures. | ($5,000) | ($5,000) |
| Reduce funds to reflect efficiencies gained through System Automation licensure software. | ($40,471) | ($40,471) |
| Reduce funds for personal services. | ($221,627) | ($221,627) |
| Amount appropriated in this Act | $2,365,838 | $2,665,838 |

17.18. Georgia Drugs and Narcotics Agency

*Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.*

| | |
|---|---|
| Total Funds | $2,306,184 |
| State Funds | $2,306,184 |
| State General Funds | $2,306,184 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,623,723 | $2,623,723 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,374) | ($1,374) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $85 | $85 |
| Reduce funds for regular operating expenses. | ($62,295) | ($62,295) |
| Eliminate funds for a data management system. (HB 31 intent language considered non-binding by the Governor) | ($184,940) | ($184,940) |
| Reduce funds for personal services. *(CC:Reduce funds for personal services.)* | ($40,000) | ($40,000) |
| Reduce funds for telecommunications. | ($29,015) | ($29,015) |
| Amount appropriated in this Act | $2,306,184 | $2,306,184 |

**Section 18: Community Supervision, Department of**

| | |
|---|---|
| **Total Funds** | **$166,894,345** |
| **Federal Funds and Grants** | **$305,967** |
| Federal Funds Not Specifically Identified | $305,967 |
| **Other Funds** | **$110,000** |
| Other Funds - Not Specifically Identified | $110,000 |
| **State Funds** | **$166,417,149** |
| State General Funds | $166,417,149 |
| **1498 Intra-State Government Transfers** | **$61,229** |
| Other Intra-State Government Payments | $61,229 |

18.1. Departmental Administration (DCS)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

| | |
|---|---|
| Total Funds | $9,457,738 |
| State Funds | $9,457,738 |
| State General Funds | $9,457,738 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,983,761 | $9,983,761 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($13,343) | ($13,343) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,335) | ($3,335) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($911) | ($911) |
| Reduce funds by freezing four vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant human resources analyst, one vacant marketing specialist, one vacant financial operations analyst, and one vacant procurement agent.)* | ($254,565) | ($254,565) |
| Reduce funds by reducing travel and the number of purchase card users. | ($38,542) | ($38,542) |
| Reduce funds by reducing agency executive office space. | ($215,327) | ($215,327) |
| Amount appropriated in this Act | $9,457,738 | $9,457,738 |

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

| | |
|---|---|
| Total Funds | $152,126,636 |
| State Funds | $152,116,636 |
| State General Funds | $152,116,636 |
| Intra-State Government Transfers | $10,000 |
| Other Intra-State Government Payments | $10,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $167,463,210 | $167,473,210 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,830) | ($1,830) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($61,256) | ($61,256) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($16,858) | ($16,858) |
| Reduce funds by limiting travel and the number of purchase card users. | ($534,172) | ($534,172) |
| Reduce funds by freezing vacant positions. *(CC:Reduce funds by freezing vacant positions.)* | ($4,996,129) | ($4,996,129) |
| Reduce funds for real estate by implementing a virtual office model. | ($1,247,735) | ($1,247,735) |
| Reduce funds by renegotiating contractual services. | ($150,009) | ($150,009) |
| Transfer 11 Community Supervision Officers from the Governor's Office of Transition, Support, and Reentry program to the Field Services program to reduce per officer caseloads. *(CC:Yes)* | $0 | $0 |
| Reduce funds by freezing an additional 29 non-sworn and 138 sworn vacant positions. *(CC:Reduce funds by freezing an additional 29 non-sworn and 110 sworn vacant positions.)* | ($8,338,585) | ($8,338,585) |
| Amount appropriated in this Act | $152,116,636 | $152,126,636 |

18.3. Governor's Office of Transition, Support, and Reentry

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

| | |
|---|---|
| Total Funds | $3,525,100 |
| State Funds | $3,525,100 |
| State General Funds | $3,525,100 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,152,704 | $7,152,704 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,509) | ($1,509) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $1,519 | $1,519 |
| Transfer responsibility for the Max-Out Reentry Initiative to the Department of Corrections and transfer 11 Community Supervision Officers to the Field Services program to reduce per officer caseloads. | ($1,059,149) | ($1,059,149) |
| Reduce funds by freezing one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant business support analyst.)* | ($84,963) | ($84,963) |
| Reduce funds to reflect operational efficiencies in the Georgia Prisoner Reentry Initiative program. *(CC:Reduce funds to reflect the governor's intent to eliminate 22 in-reach coordinators, seven housing coordinators, five community coordinators, four faith and justice coordinators, and three administrative assistants and related operating expenses in the Georgia Prisoner Reentry Initiative program.)* | ($2,461,510) | ($2,461,510) |
| Reduce funds by limiting travel. | ($21,992) | ($21,992) |
| Amount appropriated in this Act | $3,525,100 | $3,525,100 |

18.4. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.*

| | |
|---|---|
| Total Funds | $831,165 |
| State Funds | $831,165 |
| State General Funds | $831,165 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $897,301 | $897,301 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($341) | ($341) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($69) | ($69) |
| Reduce funds by freezing one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant compliance specialist.)* | ($63,080) | ($63,080) |
| Reduce funds by limiting travel. | ($2,646) | ($2,646) |
| Amount appropriated in this Act | $831,165 | $831,165 |

**The following appropriations are for agencies attached for administrative purposes.**

18.5. Georgia Commission on Family Violence

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

| | |
|---|---|
| Total Funds | $953,706 |
| Federal Funds and Grants | $305,967 |
| Federal Funds Not Specifically Identified | $305,967 |
| Other Funds | $110,000 |
| Other Funds - Not Specifically Identified | $110,000 |
| State Funds | $486,510 |
| State General Funds | $486,510 |
| Intra-State Government Transfers | $51,229 |
| Other Intra-State Government Payments | $51,229 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $547,936 | $1,015,132 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($1,811) | ($1,811) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($50) | ($50) |
| Reduce funds by limiting travel and renegotiating contractual services. | ($59,565) | ($59,565) |
| Utilize existing funds for real estate expenses. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $486,510 | $953,706 |

**Section 19: Corrections, Department of**

| | |
|---|---|
| **Total Funds** | **$1,141,345,877** |
| **Federal Funds and Grants** | **$170,555** |
| Federal Funds Not Specifically Identified | $170,555 |
| **Other Funds** | **$13,564,603** |
| Other Funds - Not Specifically Identified | $13,564,603 |
| **1576 State Funds** | **$1,127,610,719** |
| State General Funds | $1,127,610,719 |

19.1. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

| | |
|---|---|
| Total Funds | $5,000 |
| State Funds | $5,000 |
| State General Funds | $5,000 |

19.2. Departmental Administration (DOC)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

| | |
|---|---|
| Total Funds | $32,642,375 |
| State Funds | $32,642,375 |
| State General Funds | $32,642,375 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $37,627,621 | $37,627,621 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,939) | ($3,939) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($17,305) | ($17,305) |

| | | |
|---|---|---|
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($32,865) | ($32,865) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,634) | ($2,634) |
| Reduce funds by eliminating contract information technology positions. *(CC:Reduce funds to reflect the governor's intent to eliminate three contract information technology positions.)* | ($500,000) | ($500,000) |
| Reduce funds for personal services and maintain current levels of clerical support for Victim Services. | ($118,461) | ($118,461) |
| Reduce funds by freezing vacant administrative positions. *(CC:Reduce funds to reflect the governor's intent to eliminate 18 vacant administrative assistants.)* | ($1,107,285) | ($1,107,285) |
| Reduce funds by consolidating training program offerings. | ($298,330) | ($298,330) |
| Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities. | ($59,515) | ($59,515) |
| Reduce funds to reflect a redirection of education administration staff to open instruction positions at facilities. | ($298,899) | ($298,899) |
| Reduce funds by decreasing travel and vehicle costs by 10%. *(CC:No)* | $0 | $0 |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for administrative expenses related to facility closures. | ($129,473) | ($129,473) |
| Reduce funds for information technology contractual services. | ($294,679) | ($294,679) |
| Reduce funds for personal services by streamlining business processes. | ($2,121,861) | ($2,121,861) |
| Amount appropriated in this Act | $32,642,375 | $32,642,375 |

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

| | |
|---|---|
| Total Funds | $50,293,797 |
| Other Funds | $2,453,500 |
| Other Funds - Not Specifically Identified | $2,453,500 |
| State Funds | $47,840,297 |
| State General Funds | $47,840,297 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $48,448,452 | $50,901,952 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($45,500) | ($45,500) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,637) | ($3,637) |
| Reduce funds to reflect improved management of employee time keeping. | ($513,870) | ($513,870) |
| Reduce funds for one position to reflect savings from streamlining business practices. | ($45,148) | ($45,148) |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect facility closures. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $47,840,297 | $50,293,797 |

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

| | |
|---|---|
| Total Funds | $27,456,832 |
| State Funds | $27,456,832 |
| State General Funds | $27,456,832 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $27,625,589 | $27,625,589 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,693) | ($1,693) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($128) | ($128) |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds related to facility closures. | ($166,936) | ($166,936) |
| Amount appropriated in this Act | $27,456,832 | $27,456,832 |

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

| | |
|---|---|
| Total Funds | $248,051,667 |
| Federal Funds and Grants | $70,555 |
| Federal Funds Not Specifically Identified | $70,555 |
| Other Funds | $390,000 |
| Other Funds - Not Specifically Identified | $390,000 |
| State Funds | $247,591,112 |
| State General Funds | $247,591,112 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $250,432,346 | $250,892,901 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($891,088) | ($891,088) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($10,633) | ($10,633) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($912) | ($912) |
| Reduce funds by freezing vacant health administration positions. *(CC:Reduce funds to reflect the governor's intent to eliminate nine vacant health administrators.)* | ($353,329) | ($353,329) |
| Reduce funds to reflect the conversion of existing mental and dental health positions onto the mental-dental health services contract. | ($4,954,401) | ($4,954,401) |
| Reduce funds to reflect the redirection of security positions to vacancies at state prison facilities. | ($690,390) | ($690,390) |
| Redirect $3,498,344 in existing funds for the electronic health records project and provide an additional $10,000,000 in funds to meet healthcare expenses. *(CC:Redirect $3,498,344 in existing funds for the electronic health records project and provide an additional $10,000,000 in funds to meet healthcare expenses.)* | $10,000,000 | $10,000,000 |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds related to facility closures. | ($101,819) | ($101,819) |

| | | |
|---|---|---|
| Reduce funds for health contractual services. | ($5,680,818) | ($5,680,818) |
| Reduce funds for personal services by streamlining business processes. | ($157,844) | ($157,844) |
| Amount appropriated in this Act | $247,591,112 | $248,051,667 |

19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

| | |
|---|---|
| Total Funds | $44,022,694 |
| Other Funds | $30,000 |
| Other Funds - Not Specifically Identified | $30,000 |
| State Funds | $43,992,694 |
| State General Funds | $43,992,694 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $45,463,567 | $45,493,567 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,738) | ($4,738) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($371) | ($371) |
| Reduce funds to reflect projected expenses for GED testing and vocational certification in County Correctional Institutions. | ($1,325,000) | ($1,325,000) |
| Reduce funds related to facility closures. | ($37,925) | ($37,925) |
| Reduce funds for personal services by streamlining business processes. | ($102,839) | ($102,839) |
| Amount appropriated in this Act | $43,992,694 | $44,022,694 |

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

| | |
|---|---|
| Total Funds | $127,161,280 |
| State Funds | $127,161,280 |
| State General Funds | $127,161,280 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $139,784,108 | $139,784,108 |
| Increase funds for private prisons. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($12,622,828) | ($12,622,828) |
| Amount appropriated in this Act | $127,161,280 | $127,161,280 |

19.8. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

| | |
|---|---|
| Total Funds | $585,306,814 |
| Federal Funds and Grants | $100,000 |
| Federal Funds Not Specifically Identified | $100,000 |
| Other Funds | $10,691,103 |

| | |
|---|---|
| Other Funds - Not Specifically Identified | $10,691,103 |
| State Funds | $574,515,711 |
| State General Funds | $574,515,711 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $628,258,169 | $639,049,272 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($35,231) | ($35,231) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($665,371) | ($665,371) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($52,996) | ($52,996) |
| Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. *(CC:No)* | $0 | $0 |
| Reduce funds by transferring auditing staff to vacant positions inside facilities and eliminating vacant human resources positions at facilities. *(CC:Reduce funds by streamlining business processes, consolidating job functions, freeze vacancies, and move misplaced administrative staff into vacant security positions.)* | ($8,683,853) | ($8,683,853) |
| Reduce funds by freezing vacant non-security positions. *(CC:Reduce funds to reflect the governor's intent to eliminate 193 vacant non-security positions.)* | ($8,984,763) | ($8,984,763) |
| Reduce funds to reflect efficiencies from consolidating administrative and trades services at regional offices. | ($7,557,019) | ($7,557,019) |
| Reduce funds for inmate transportation to reflect implementation of the virtual court system in facilities statewide. | ($3,000,000) | ($3,000,000) |
| Reduce funds by decreasing part-time staff positions. | ($2,654,394) | ($2,654,394) |
| Reduce funds to reflect the conversion of certain teaching positions onto the instructor job series. | ($804,530) | ($804,530) |
| Reduce funds by redirecting education administrative staff to open instruction positions at facilities. | ($585,191) | ($585,191) |
| Reduce funds for telecommunications. | ($2,030,354) | ($2,030,354) |
| Reduce funds for the charter high school program to align funding with actual expenditures. | ($428,733) | ($428,733) |
| Reduce funds for travel and per diem costs. | ($2,111,326) | ($2,111,326) |
| Reduce funds to reflect savings from consolidating training program offerings and reducing associated supply needs. | ($456,049) | ($456,049) |
| Replace state funds with other funds to reflect an increase in the inmate commissary pricing. | ($5,922,826) | ($5,922,826) |
| Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities. | ($3,649,314) | ($3,649,314) |
| Reduce funds to meet anticipated expenditures. *(CC:No)* | $0 | $0 |
| Increase funds for personal services and operating expenses to open Phase III of the Metro Reentry Facility. *(CC:No)* | $0 | $0 |
| Replace state funds with other funds to reflect an increase in the contract rate for work details. | ($4,916,258) | ($4,916,258) |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($1,204,250) | ($1,204,250) |
| Amount appropriated in this Act | $574,515,711 | $585,306,814 |

19.9. Transition Centers

*Purpose: The purpose of this appropriation is to provide"work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

| | |
|---|---|
| Total Funds | $26,405,418 |
| State Funds | $26,405,418 |

State General Funds $26,405,418

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $32,835,717 | $32,835,717 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($33,925) | ($33,925) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,761) | ($2,761) |
| Reduce funds to meet projected expenditures. *(CC:Reduce funds to reflect the closure of the Albany Transition Center.)* | ($3,124,357) | ($3,124,357) |
| Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. *(CC:No)* | $0 | $0 |
| Reduce funds by freezing vacant administrative positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)* | ($39,353) | ($39,353) |
| Reduce funds to reflect actual costs for GED testing in transition centers. | ($275,000) | ($275,000) |
| Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect facility closures. | ($2,868,264) | ($2,868,264) |
| Reduce funds for personal services by streamlining business processes. | ($86,639) | ($86,639) |
| Amount appropriated in this Act | $26,405,418 | $26,405,418 |

**Section 20: Defense, Department of**

| | |
|---|---|
| **Total Funds** | **$77,648,942** |
| **Federal Funds and Grants** | **$60,985,963** |
| Federal Funds Not Specifically Identified | $60,985,963 |
| **Other Funds** | **$5,758,646** |
| Agency Funds | $1,746,568 |
| Other Funds - Not Specifically Identified | $4,012,078 |
| **State Funds** | **$10,904,333** |
| State General Funds | $10,904,333 |

20.1. Departmental Administration (DOD)

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

| | |
|---|---|
| Total Funds | $1,917,493 |
| Federal Funds and Grants | $728,607 |
| Federal Funds Not Specifically Identified | $728,607 |
| State Funds | $1,188,886 |
| State General Funds | $1,188,886 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,199,742 | $1,928,349 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($275) | ($275) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($581) | ($581) |

| | | |
|---|---|---|
| Reduce funds for operating expenses. | ($10,000) | ($10,000) |
| Amount appropriated in this Act | $1,188,886 | $1,917,493 |

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

| | |
|---|---|
| Total Funds | $55,552,402 |
| Federal Funds and Grants | $44,727,802 |
| Federal Funds Not Specifically Identified | $44,727,802 |
| Other Funds | $5,465,237 |
| Agency Funds | $1,746,568 |
| Other Funds - Not Specifically Identified | $3,718,669 |
| State Funds | $5,359,363 |
| State General Funds | $5,359,363 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,416,562 | $55,609,601 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,358) | ($1,358) |
| Reduce funds for an Army Guard environmental position that is now 100% federally funded. | ($36,370) | ($36,370) |
| Reduce funds for operating expenses. | ($19,471) | ($19,471) |
| Reduce one-time funds for the State Defense Force. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $5,359,363 | $55,552,402 |

20.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

| | |
|---|---|
| Total Funds | $20,179,047 |
| Federal Funds and Grants | $15,529,554 |
| Federal Funds Not Specifically Identified | $15,529,554 |
| Other Funds | $293,409 |
| Other Funds - Not Specifically Identified | $293,409 |
| State Funds | $4,356,084 |
| State General Funds | $4,356,084 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,144,813 | $27,327,444 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($495) | ($495) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,678) | ($1,678) |
| Reduce funds for a temporary reduction in cadet graduation targets at the Ft. Gordon Youth Challenge Academy to reflect reduced capacity due to construction. | ($322,340) | ($1,289,360) |
| Reduce funds for a temporary reduction in cadet graduation targets at the Milledgeville Youth | ($1,464,216) | ($5,856,864) |

| | | |
|---|---|---|
| Challenge Academy to reflect projected enrollment. *(CC:Reduce funds to reflect Youth Challenge Academy restructuring.)* | | |
| Amount appropriated in this Act | $4,356,084 | $20,179,047 |

**Section 21: Driver Services, Department of**

| | |
|---|---|
| **Total Funds** | **$65,971,212** |
| **Other Funds** | **$2,844,121** |
| Agency Funds | $2,844,121 |
| **State Funds** | **$63,127,091** |
| State General Funds | $63,127,091 |

21.1. Departmental Administration (DDS)

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

| | |
|---|---|
| Total Funds | $9,919,995 |
| Other Funds | $500,857 |
| Agency Funds | $500,857 |
| State Funds | $9,419,138 |
| State General Funds | $9,419,138 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,947,595 | $10,448,452 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($5,371) | ($5,371) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($37,457) | ($37,457) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($591) | ($591) |
| Reduce funds by leveraging technology to reduce travel expenses. | ($11,525) | ($11,525) |
| Reduce funds by eliminating vacant positions. *(CC:Maintain $131,579 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant warehouse manager position and the savings from the consolidation of a budget and a grant position.)* | ($153,500) | ($153,500) |
| Reduce funds for operating expenses and telecommunications. | ($38,763) | ($38,763) |
| Reduce funds for operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($281,250) | ($281,250) |
| Amount appropriated in this Act | $9,419,138 | $9,919,995 |

21.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

| | |
|---|---|
| Total Funds | $54,726,000 |
| Other Funds | $1,827,835 |
| Agency Funds | $1,827,835 |
| State Funds | $52,898,165 |
| State General Funds | $52,898,165 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|

| | | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $59,519,958 | $61,347,793 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($233,089) | ($233,089) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,642) | ($3,642) |
| Reduce funds for operating expenses and telecommunications by leveraging technology. *(CC:Reduce funds for operating expenses by leveraging technology to improve operating efficiencies.)* | ($482,025) | ($482,025) |
| Support additional security measures for high volume customer service centers through alternative funding sources. *(CC:Maintain $207,000 in state funds for vault security at high-risk customer service centers and utilize alternative fund sources for other security needs.)* | ($320,000) | ($320,000) |
| Reduce funds by eliminating vacant positions. *(CC:Reduce funds to streamline operations through position reductions.)* | ($1,994,855) | ($1,994,855) |
| Reduce funds for operating expenses by recognizing savings from process changes. | ($1,050,000) | ($1,050,000) |
| Reduce funds for operating expenses. | ($564,326) | ($564,326) |
| Provide funds for computer charges and telecommunications for the DRIVES project. | $531,144 | $531,144 |
| Provide funds for a 2% targeted salary increase for customer service center employees to address 39% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($2,805,000) | ($2,805,000) |
| Increase funds for Office of State Administrative Hearings (OSAH) adjudication services. | $300,000 | $300,000 |
| Amount appropriated in this Act | $52,898,165 | $54,726,000 |

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

| | |
|---|---|
| Total Funds | $1,325,217 |
| Other Funds | $515,429 |
| Agency Funds | $515,429 |
| State Funds | $809,788 |
| State General Funds | $809,788 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $960,560 | $1,475,989 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,319) | ($2,319) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,828) | ($4,828) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($77) | ($77) |
| Reduce funds for operating expenses by leveraging technology. | ($33,450) | ($33,450) |
| Reduce funds by eliminating vacant positions. *(CC:Maintain $111,084 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant contract web developer position and one vacant field analyst position.)* | ($107,000) | ($107,000) |
| Reduce funds for operating expenses and telecommunications. | ($3,098) | ($3,098) |
| Amount appropriated in this Act | $809,788 | $1,325,217 |

**Section 22: Early Care and Learning, Bright from the Start: Department of**

| | |
|---|---|
| **Total Funds** | **$826,082,048** |
| **Federal Funds and Grants** | **$391,102,499** |
| CCDF Mandatory & Matching Funds (CFDA 93.596) | $97,618,088 |
| Child Care & Development Block Grant (CFDA 93.575) | $138,020,447 |
| Federal Funds Not Specifically Identified | $155,463,964 |
| **Other Funds** | **$2,102,000** |
| Agency Funds | $3,000 |
| Other Funds - Not Specifically Identified | $2,099,000 |
| **State Funds** | **$432,877,549** |
| Lottery Funds | $378,651,314 |
| State General Funds | $54,226,235 |

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

| | |
|---|---|
| Total Funds | $261,172,219 |
| Federal Funds and Grants | $206,920,984 |
| CCDF Mandatory & Matching Funds (CFDA 93.596) | $97,618,088 |
| Child Care & Development Block Grant (CFDA 93.575) | $102,013,932 |
| Federal Funds Not Specifically Identified | $7,288,964 |
| Other Funds | $25,000 |
| Agency Funds | $3,000 |
| Other Funds - Not Specifically Identified | $22,000 |
| State Funds | $54,226,235 |
| State General Funds | $54,226,235 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $61,841,364 | $268,787,348 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,483) | ($3,483) |
| Reduce funds to eliminate one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant communications specialist position.)* | ($72,839) | ($72,839) |
| Reduce funds for personal services ($250,889) and replace a portion of the state funds with existing federal funds for one position ($157,921). | ($408,810) | ($408,810) |
| Reduce funds for the Childcare and Parent Services (CAPS) program to reflect available federal match. *(CC:No)* | $0 | $0 |
| Provide funds for a State Infant and Early Childhood Mental Health Coordinator as recommended by the House Study Committee on Infant and Toddler Social and Emotional Health (2019 Session). | $146,145 | $146,145 |
| Reduce funds for the Quality Rated Subsidy Grant (QRSG) program. | ($7,276,142) | ($7,276,142) |
| Reflect $144,539,371 in federal funds for the Child Care and Development Block Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $54,226,235 | $261,172,219 |

22.2. Nutrition Services

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

| | |
|---|---|
| Total Funds | $148,000,000 |
| Federal Funds and Grants | $148,000,000 |
| Federal Funds Not Specifically Identified | $148,000,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $148,000,000 |
| Reflect $43,192,754 in federal funds for Nutrition as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $148,000,000 |

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

| | |
|---|---|
| Total Funds | $378,826,314 |
| Federal Funds and Grants | $175,000 |
| Federal Funds Not Specifically Identified | $175,000 |
| State Funds | $378,651,314 |
| Lottery Funds | $378,651,314 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $378,703,805 | $378,878,805 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,386,857) | ($1,386,857) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($218) | ($218) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,896) | ($1,896) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for information technology staffing and services ($150,000) and community initiatives provided by the Georgia Family Connection Partnership ($260,000). *(CC:No)* | $0 | $0 |
| Reduce funds for the longitudinal study of the impact of the Pre-Kindergarten program. | ($268,851) | ($268,851) |
| Reduce funds for personal services to eliminate one vacant position. *(CC:Reduce funds for personal services to eliminate one vacant position.)* | ($81,149) | ($81,149) |
| Reduce funds for one-time computer refresh. | ($100,000) | ($100,000) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 and assistant teachers by 5 percent effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds for the teacher supplement. | $1,626,480 | $1,626,480 |
| Provide funds for an additional 1,000 pre-k slots, bringing the total number of slots to 85,500. *(CC:No)* | $0 | $0 |
| Increase funds for pre-k classroom operations by 2.5 percent. *(CC:No)* | $0 | $0 |
| Provide funds for four behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms. *(CC:Provide funds for two behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms.)* | $160,000 | $160,000 |
| Amount appropriated in this Act | $378,651,314 | $378,826,314 |

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

| | |
|---|---|
| Total Funds | $38,083,515 |
| Federal Funds and Grants | $36,006,515 |

| | |
|---|---|
| Child Care & Development Block Grant (CFDA 93.575) | $36,006,515 |
| Other Funds | $2,077,000 |
| Other Funds - Not Specifically Identified | $2,077,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $38,083,515 |
| Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing existing federal funds. *(CC:Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing $2,300,000 in existing federal funds.)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $38,083,515 |

**Section 23: Economic Development, Department of**

| | |
|---|---|
| **Total Funds** | **$31,701,206** |
| **Federal Funds and Grants** | **$659,400** |
| Federal Funds Not Specifically Identified | $659,400 |
| **State Funds** | **$31,041,806** |
| State General Funds | $31,041,806 |

23.1. Departmental Administration (DEcD)

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

| | |
|---|---|
| Total Funds | $4,816,926 |
| State Funds | $4,816,926 |
| State General Funds | $4,816,926 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,112,865 | $5,112,865 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $2,649 | $2,649 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,546) | ($4,546) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,213) | ($2,213) |
| Reduce funds for operations to reflect projected expenditures. *(CC:Reduce funds for travel ($50,000), equipment ($15,597), information technology ($50,000), rent ($155,000), telecommunications ($16,232), and contracts ($5,000).)* | ($291,829) | ($291,829) |
| Amount appropriated in this Act | $4,816,926 | $4,816,926 |

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

| | |
|---|---|
| Total Funds | $1,015,872 |
| State Funds | $1,015,872 |
| State General Funds | $1,015,872 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,141,429 | $1,141,429 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for travel and sponsorships. *(CC:Reduce funds.)* | ($125,557) | ($125,557) |
| Amount appropriated in this Act | $1,015,872 | $1,015,872 |

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.*

| | |
|---|---|
| Total Funds | $525,861 |
| State Funds | $525,861 |
| State General Funds | $525,861 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $540,861 | $540,861 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operations to reflect projected expenditures. | ($15,000) | ($15,000) |
| Reflect $507,900 in federal funds for the National Endowment for the Arts Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $525,861 | $525,861 |

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.*

| | |
|---|---|
| Total Funds | $1,635,756 |
| Federal Funds and Grants | $659,400 |
| Federal Funds Not Specifically Identified | $659,400 |
| State Funds | $976,356 |
| State General Funds | $976,356 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $976,356 | $1,635,756 |
| Reduce funds for grants and benefits. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $976,356 | $1,635,756 |

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

| | |
|---|---|
| Total Funds | $9,438,202 |
| State Funds | $9,438,202 |
| State General Funds | $9,438,202 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $10,738,202 | $10,738,202 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($335,500) | ($335,500) |
| Reduce funds for marketing. *(CC:Reduce funds for marketing for trade shows ($309,500) and for digital and print advertisements ($555,000).)* | ($864,500) | ($864,500) |
| Reduce funds for regular operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services. | ($100,000) | ($100,000) |
| Amount appropriated in this Act | $9,438,202 | $9,438,202 |

23.6. International Relations and Trade

*Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.*

| | |
|---|---|
| Total Funds | $2,545,794 |
| State Funds | $2,545,794 |
| State General Funds | $2,545,794 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,860,444 | $2,860,444 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for marketing. | ($264,650) | ($264,650) |
| Reduce funds for personal services. | ($50,000) | ($50,000) |
| Amount appropriated in this Act | $2,545,794 | $2,545,794 |

23.7. Rural Development

*Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

| | |
|---|---|
| Total Funds | $452,995 |
| State Funds | $452,995 |
| State General Funds | $452,995 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $596,947 | $596,947 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,288) | ($3,288) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect projected expenditures. | ($75,000) | ($75,000) |
| Reduce funds to recognize duplication in activities and streamline non-duplicative services through reassignment to the Center for Rural Prosperity and Innovation at Abraham Baldwin Agricultural College. *(CC:Reduce funds.)* | ($65,664) | ($65,664) |
| Amount appropriated in this Act | $452,995 | $452,995 |

23.8. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local*

*communities in growing small businesses.*

| | |
|---|---|
| Total Funds | $925,255 |
| State Funds | $925,255 |
| State General Funds | $925,255 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,000,255 | $1,000,255 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services to reflect projected expenditures. | ($45,000) | ($45,000) |
| Reduce funds for personal services. | ($30,000) | ($30,000) |
| Amount appropriated in this Act | $925,255 | $925,255 |

23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.*

| | |
|---|---|
| Total Funds | $10,344,545 |
| State Funds | $10,344,545 |
| State General Funds | $10,344,545 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $11,691,545 | $11,691,545 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for two vacant positions. *(CC:Reduce funds for personal services.)* | ($300,000) | ($300,000) |
| Transfer two visitor information centers to the Department of Natural Resources' Parks, Recreation, and Historic Sites program to leverage operational efficiencies and resources. | ($277,461) | ($277,461) |
| Fund the Georgia Historical Society's markers program with existing appropriations of $160,000 and eliminate one-time funding. *(CC:Reduce funds for the Georgia Historical Society's maintenance of the state marker program.)* | ($50,000) | ($50,000) |
| Reduce funds for marketing. *(CC:Reduce funds for marketing for international contracts.)* | ($252,859) | ($252,859) |
| Reduce funds for marketing to recognize savings from the closure of the Hartsfield-Jackson Atlanta International Airport visitor information center. | ($130,000) | ($130,000) |
| Fund the Georgia Civil War Heritage Trails with existing appropriations of $50,000 and eliminate one-time funds for marketing materials. *(CC:Fund the Georgia Civil War Heritage Trails with existing appropriations of $55,000 and eliminate one-time funds for marketing materials.)* | ($25,000) | ($25,000) |
| Eliminate one-time funds for visitor information center grants. | ($150,000) | ($150,000) |
| Reduce funds for operations for memberships, travel, and other operations. | ($78,980) | ($78,980) |
| Reduce funds for product development grants. | ($15,000) | ($15,000) |
| Reduce funds to the Martin Luther King Jr. Center for Nonviolent Social Change by 11% and maintain funding of $267,000. *(CC:Reduce funds.)* | ($30,000) | ($30,000) |
| Reduce funds for research materials. | ($30,000) | ($30,000) |
| Eliminate funds for the Georgia Humanities Council. *(CC:Reduce funds.)* | ($7,700) | ($7,700) |
| Amount appropriated in this Act | $10,344,545 | $10,344,545 |

**Section 24: Education, Department of**

| | |
|---|---|
| **Total Funds** | **$11,756,670,356** |

| | |
|---|---|
| **Federal Funds and Grants** | **$2,096,148,714** |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $112,501 |
| Federal Funds Not Specifically Identified | $2,096,036,213 |
| **Federal Recovery Funds** | **$2,333,773** |
| Federal Recovery Funds Not Specifically Identified | $2,333,773 |
| **Other Funds** | **$25,460,854** |
| Other Funds - Not Specifically Identified | $25,460,854 |
| **State Funds** | **$9,632,727,015** |
| State General Funds | $9,632,727,015 |

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

| | |
|---|---|
| Total Funds | $14,258,948 |
| Federal Funds and Grants | $482,773 |
| Federal Funds Not Specifically Identified | $482,773 |
| Other Funds | $3,060,587 |
| Other Funds - Not Specifically Identified | $3,060,587 |
| State Funds | $10,715,588 |
| State General Funds | $10,715,588 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $11,519,883 | $15,063,243 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($98,069) | ($98,069) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($237) | ($237) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($63) | ($63) |
| Reduce funds for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps. | ($842,878) | ($842,878) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($13,048) | ($13,048) |
| Provide funds for five young farmer positions in Baldwin, Fulton, Pickens, Ware, and Worth counties. *(CC:No)* | $0 | $0 |
| Increase funds for 17 new extended day/year programs. *(CC:No)* | $0 | $0 |
| Provide funds for an urban/suburban agriculture specialist. *(CC:No; Defer the increase of funds for an urban/suburban agriculture specialist.)* | $0 | $0 |
| Transfer five certified personnel positions to the state teacher salary schedule. *(CC:No; Propose a plan to transfer five certified personnel positions to the state teacher salary schedule effective January 1, 2021.)* | $0 | $0 |
| Provide funds for program specialists at each youth camp. | $150,000 | $150,000 |
| Reflect $1,500,000 in federal funds for Youth Camps as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $10,715,588 | $14,258,948 |

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

| | |
|---|---|
| Total Funds | $16,670,087 |
| Federal Funds and Grants | $426,513 |
| Federal Funds Not Specifically Identified | $426,513 |
| Other Funds | $9,207,077 |
| Other Funds - Not Specifically Identified | $9,207,077 |
| State Funds | $7,036,497 |
| State General Funds | $7,036,497 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,917,955 | $17,551,545 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($7,484) | ($7,484) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,815) | ($1,815) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,184) | ($1,184) |
| Reduce funds for travel. | ($75,213) | ($75,213) |
| Reduce funds for dues and subscriptions ($1,169), registration fees ($17,212), and supplies and materials ($19,025). | ($37,406) | ($37,406) |
| Reduce funds for three vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant assistant human resources director position, one vacant accountant position, and one vacant budget analyst position.)* | ($257,355) | ($257,355) |
| Reduce funds for one-time system platform upgrade ($50,000) and computer purchases ($67,824). | ($117,824) | ($117,824) |
| Reduce funds for contractual services. | ($96,973) | ($96,973) |
| Provide funds for a budget analyst/grant manager position to ensure accuracy in data collection and statutorily-required formula calculations. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services and operating expenses. | ($286,204) | ($286,204) |
| Amount appropriated in this Act | $7,036,497 | $16,670,087 |

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

| | |
|---|---|
| Total Funds | $28,964,337 |
| Federal Funds and Grants | $24,472,585 |
| Federal Funds Not Specifically Identified | $24,472,585 |
| Other Funds | $487,859 |
| Other Funds - Not Specifically Identified | $487,859 |
| State Funds | $4,003,893 |
| State General Funds | $4,003,893 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,569,116 | $29,529,560 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($22,795) | ($22,795) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract | ($1,877) | ($1,877) |

| | | |
|---|---|---|
| management. | | |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($515) | ($515) |
| Reduce funds for travel. | ($63,637) | ($63,637) |
| Reduce funds for three vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position, one vacant communications specialist position, and one vacant education program support specialist position.)* | ($268,458) | ($268,458) |
| Reduce funds for computer purchases. | ($35,000) | ($35,000) |
| Reduce funds for dues and subscriptions ($8,547), registration fees ($2,435), and board operations ($43,750). | ($54,732) | ($54,732) |
| Reduce funds for an assessment task force. | ($10,000) | ($10,000) |
| Reduce funds for personal services and operating expenses. | ($108,209) | ($108,209) |
| Amount appropriated in this Act | $4,003,893 | $28,964,337 |

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

| | |
|---|---|
| Total Funds | $27,586,590 |
| Federal Funds and Grants | $23,475,000 |
| Federal Funds Not Specifically Identified | $23,475,000 |
| State Funds | $4,111,590 |
| State General Funds | $4,111,590 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,176,727 | $27,651,727 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,104) | ($2,104) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($93) | ($93) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($90) | ($90) |
| Reduce funds for facilities grants. | ($204,000) | ($204,000) |
| Reduce funds for travel. | ($1,343) | ($1,343) |
| Reduce funds for dues and subscriptions ($652) and registration fees ($7,935). | ($8,587) | ($8,587) |
| Reduce funds for consultants. | ($48,920) | ($48,920) |
| Increase funds for charter school facilities grants pursuant to HB 430 (2017 Session). | $200,000 | $200,000 |
| Amount appropriated in this Act | $4,111,590 | $27,586,590 |

24.5. Chief Turnaround Officer

*Purpose: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,200,912 | $2,200,912 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System | ($16,654) | ($16,654) |

| | | |
|---|---|---|
| from 21.14% to 19.06%. | | |
| Reduce funds for two vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate two vacant school turnaround specialist positions.)* | ($203,056) | ($203,056) |
| Reduce funds for operating expenses. | ($420,760) | ($420,760) |
| Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. *(CC:Reduce funds.)* | ($700,000) | ($700,000) |
| Reduce remaining funds to reflect program elimination. | ($860,442) | ($860,442) |
| Amount appropriated in this Act | $0 | $0 |

24.6. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

| | |
|---|---|
| Total Funds | $1,285,290 |
| State Funds | $1,285,290 |
| State General Funds | $1,285,290 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,428,100 | $1,428,100 |
| Reduce funds for local affiliates. | ($142,810) | ($142,810) |
| Amount appropriated in this Act | $1,285,290 | $1,285,290 |

24.7. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

| | |
|---|---|
| Total Funds | $6,940,675 |
| Federal Funds and Grants | $2,745,489 |
| Federal Funds Not Specifically Identified | $2,745,489 |
| Other Funds | $59,232 |
| Other Funds - Not Specifically Identified | $59,232 |
| State Funds | $4,135,954 |
| State General Funds | $4,135,954 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,743,787 | $7,548,508 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($26,045) | ($26,045) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($846) | ($846) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($482) | ($482) |
| Reduce funds for travel. | ($50,420) | ($50,420) |
| Reduce funds for one vacant position. *(CC:Reduce funds for two vacant positions and replace state funds for one position with federal funds.)* | ($350,000) | ($350,000) |
| Reduce funds for computer purchases. | ($52,356) | ($52,356) |
| Reduce funds for registration fees ($15,914), group meals ($3,200), and meeting spaces ($15,070). | ($34,184) | ($34,184) |
| Utilize existing funds to prescribe a course of study in human trafficking. *(CC:Yes)* | $0 | $0 |
| Reduce funds for computer science professional development grants by 11%. *(CC:Reduce funds* | ($93,500) | ($93,500) |

*for computer science professional development grants.)*

| | |
|---|---|
| Amount appropriated in this Act | $4,135,954 $6,940,675 |

24.8. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

| | |
|---|---|
| Total Funds | $1,192,922,003 |
| Federal Funds and Grants | $1,192,922,003 |
| Federal Funds Not Specifically Identified | $1,192,922,003 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $1,192,922,003 |
| Reflect $40,755,153 in federal funds for school systems and other educational programs as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $1,192,922,003 |

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

| | |
|---|---|
| Total Funds | $64,122,733 |
| Federal Funds and Grants | $11,322,802 |
| Federal Funds Not Specifically Identified | $11,322,802 |
| State Funds | $52,799,931 |
| State General Funds | $52,799,931 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $63,746,765 | $75,069,567 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($850,946) | ($850,946) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($30) | ($30) |
| Reduce funds for enrollment and training and experience decline. | ($3,775,973) | ($3,775,973) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 and non-certified personnel with state funded base salaries of less than $40,000 by $1,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for information technology and support contracts. | ($204,613) | ($204,613) |
| Reduce funds for GNETS grants by 11%. *(CC:Reduce funds for GNETS grants.)* | ($6,115,272) | ($6,115,272) |
| Amount appropriated in this Act | $52,799,931 | $64,122,733 |

24.10. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

| | |
|---|---|
| Total Funds | $10,114,904 |
| Other Funds | $7,516,302 |
| Other Funds - Not Specifically Identified | $7,516,302 |
| State Funds | $2,598,602 |
| State General Funds | $2,598,602 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,022,260 | $10,538,562 |
| Reflect an adjustment in merit system assessments. | ($542) | ($542) |
| Reduce funds for personal services. | ($100,000) | ($100,000) |
| Reduce funds for contractual services and use a more cost-effective vendor solution, reduce computer purchases, and reduce travel. | ($323,116) | ($323,116) |
| Reflect $2,000,000 in federal funds for Georgia Virtual School as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $2,598,602 | $10,114,904 |

24.11. Grants for Career, Technical and Agricultural Education, and Technology

*Purpose: The purpose of this appropriation is to provide funds for grants for Career, Technical and Agricultural Education (CTAE) equipment, and film and audio-video equipment to local school systems.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,000,000 | $2,000,000 |
| Eliminate funds for the Grants for Career, Technical and Agricultural Education, and Technology program. | ($2,000,000) | ($2,000,000) |
| Amount appropriated in this Act | $0 | $0 |

24.12. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

| | |
|---|---|
| Total Funds | $19,647,539 |
| Federal Funds and Grants | $409,267 |
| Federal Funds Not Specifically Identified | $409,267 |
| State Funds | $19,238,272 |
| State General Funds | $19,238,272 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended)*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $21,934,935 | $22,344,202 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($19,614) | ($19,614) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,635) | ($2,635) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,886) | ($1,886) |
| Reduce funds for travel. | ($69,598) | ($69,598) |
| Reduce funds for computer purchases. | ($141,193) | ($141,193) |
| Reduce funds for one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant systems analyst position.)* | ($142,104) | ($142,104) |
| Reduce funds for dues and subscriptions ($9,249), registration fees ($6,638), group meals ($2,252), and meeting spaces ($126,494). | ($144,633) | ($144,633) |
| Reduce funds for contracted information technology personnel. | ($1,500,000) | ($1,500,000) |
| Reduce funds to recognize savings for renegotiated contracts. | ($675,000) | ($675,000) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $19,238,272 | $19,647,539 |

24.13. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

| | |
|---|---|
| Total Funds | $14,129,024 |
| State Funds | $14,129,024 |
| State General Funds | $14,129,024 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,480,758 | $14,480,758 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($219,795) | ($219,795) |
| Increase funds for Sparsity Grants based on enrollment decline. | $1,019,060 | $1,019,060 |
| Reduce funds for Residential Treatment Facilities based on attendance. *(CC:Reduce funds.)* | ($324,091) | ($324,091) |
| Increase funds to increase salaries for non-certified employees with state funded base salaries of less than $40,000 by $1,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel in residential treatment facilities by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for one vacant grant manager position and reflect oversight of the residential treatment facilities funding formula in the Business and Finance Administration program. | ($126,908) | ($126,908) |
| Reduce funds for feminine hygiene grants. *(CC:Reduce funds for feminine hygiene grants and prioritize remaining funds for school systems with a high percentage of free and reduced price lunch eligible students.)* | ($700,000) | ($700,000) |
| Reflect $324,091 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $14,129,024 | $14,129,024 |

24.14. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

| | |
|---|---|
| Total Funds | $782,179,636 |
| Federal Funds and Grants | $757,469,531 |
| Federal Funds Not Specifically Identified | $757,469,531 |
| Other Funds | $184,000 |
| Other Funds - Not Specifically Identified | $184,000 |
| State Funds | $24,526,105 |
| State General Funds | $24,526,105 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $24,534,332 | $782,187,863 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,392) | ($2,392) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($64) | ($64) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($60) | ($60) |
| Increase funds to provide a 5% increase to the salary supplement for local school system food service employees. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for travel. | ($5,711) | ($5,711) |
| Amount appropriated in this Act | $24,526,105 | $782,179,636 |

24.15. Preschool Disabilities Services

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four- year-old students with disabilities so that they enter school better prepared to succeed.*

| | |
|---|---|
| Total Funds | $38,305,599 |
| State Funds | $38,305,599 |
| State General Funds | $38,305,599 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $43,310,003 | $43,310,003 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($590,996) | ($590,996) |
| Reduce funds for enrollment and training and experience decline. | ($207,898) | ($207,898) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for grants by 11%. *(CC:Reduce funds for grants.)* | ($4,205,510) | ($4,205,510) |
| Amount appropriated in this Act | $38,305,599 | $38,305,599 |

24.16. Pupil Transportation

*Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

| | |
|---|---|
| Total Funds | $136,362,090 |
| State Funds | $136,362,090 |
| State General Funds | $136,362,090 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $135,434,948 | $135,434,948 |
| Increase funds for enrollment growth. | $927,142 | $927,142 |
| Increase funds to provide a 5% increase to the state base salary for local school system transportation employees. *(CC:No)* | $0 | $0 |
| Reduce funds for grants by 11%. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $136,362,090 | $136,362,090 |

24.17. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

| | |
|---|---|
| Total Funds | $726,052,218 |
| State Funds | $726,052,218 |
| State General Funds | $726,052,218 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $693,961,400 | $693,961,400 |
| Increase funds for Equalization grants. | $32,090,818 | $32,090,818 |
| Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support and fully fund equalization. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $726,052,218 | $726,052,218 |

24.18. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

| | |
|---|---|
| Total Funds | ($2,058,907,232) |
| State Funds | ($2,058,907,232) |
| State General Funds | ($2,058,907,232) |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | ($1,987,648,762) | ($1,987,648,762) |
| Adjust funds for the Local Five Mill Share. | ($71,258,470) | ($71,258,470) |
| Amount appropriated in this Act | ($2,058,907,232) | ($2,058,907,232) |

24.19. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2- 161.*

| | |
|---|---|
| Total Funds | $10,552,819,923 |
| State Funds | $10,552,819,923 |
| State General Funds | $10,552,819,923 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $11,490,079,390 | $11,490,079,390 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($160,096,745) | ($160,096,745) |
| Increase funds for enrollment growth and training and experience. | $141,714,801 | $141,714,801 |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 and non-certified personnel with state funded base salaries of less than $40,000 by $1,000 effective July 1, 2020. *(CC:No; Recognize temporary projected decline in state revenues.)* | $0 | $0 |
| Increase funds for the State Commission Charter School supplement. | $32,040,622 | $32,040,622 |
| Increase funds for the charter system grant. | $229,109 | $229,109 |
| Reduce funds for differentiated pay for newly certified math and science teachers. | ($904,191) | ($904,191) |
| Increase funds for the Special Needs Scholarship. *(CC:No; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)* | $0 | $0 |
| Reduce funds for school nurses. *(CC:No)* | $0 | $0 |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 and non-certified personnel with state funded base salaries of less than $40,000 by $1,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for a temporary projected decline in state revenues. *(CC:Reduce funds for QBE and grants to reflect a temporary projected decline in state revenues.)* | ($950,243,063) | ($950,243,063) |
| Fully fund school counselor ratio at 1:450 for all QBE student categories pursuant to HB 283 (2013 Session). *(CC:No; Recognize temporary projected decline in state revenues.)* | $0 | $0 |
| Reflect $411,498,415 in federal funds for local school systems as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $10,552,819,923 | $10,552,819,923 |

24.20. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

| | |
|---|---|
| Total Funds | $13,248,008 |
| State Funds | $13,248,008 |

State General Funds $13,248,008

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,568,010 | $14,568,010 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($58,437) | ($58,437) |
| Reduce funds for consulting services. *(CC:Reduce funds.)* | ($160,000) | ($160,000) |
| Reduce funds for grants to RESAs. *(CC:Reduce funds.)* | ($1,322,514) | ($1,322,514) |
| Increase funds for RESAs based on enrollment growth. | $220,949 | $220,949 |
| Increase funds to increase salaries for non-certified employees with state funded base salaries less than $40,000 by $1,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $13,248,008 | $13,248,008 |

24.21. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

| | |
|---|---|
| Total Funds | $16,784,568 |
| Federal Funds and Grants | $6,886,251 |
| Federal Funds Not Specifically Identified | $6,886,251 |
| Other Funds | $16,050 |
| Other Funds - Not Specifically Identified | $16,050 |
| State Funds | $9,882,267 |
| State General Funds | $9,882,267 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $10,053,830 | $16,956,131 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($30,269) | ($30,269) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($572) | ($572) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,434) | ($1,434) |
| Reduce funds for three vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate three vacant school improvement specialist positions.)* | ($352,297) | ($352,297) |
| Reduce funds for dues and subscriptions ($4,004), registration fees ($39,584), and meeting spaces ($79,218). | ($122,806) | ($122,806) |
| Reduce funds for travel. | ($150,021) | ($150,021) |
| Reduce funds for contracts for teacher and district training. | ($139,500) | ($139,500) |
| Reduce funds for computer purchases. | ($26,409) | ($26,409) |
| Reduce funds for consulting services. | ($48,255) | ($48,255) |
| Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. *(CC:Return funds to the School Improvement program to reflect the initial transfer in HB 684 (2019 Session) and to exclusively serve those schools previously identified as "turnaround schools.")* | $700,000 | $700,000 |
| Amount appropriated in this Act | $9,882,267 | $16,784,568 |

24.22. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are*

*approved and supported throughout the state in an efficient manner.*

| | |
|---|---|
| Total Funds | $3,699,116 |
| Other Funds | $3,699,116 |
| Other Funds - Not Specifically Identified | $3,699,116 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $4,156,309 |
| Reduce funds for personal services to reflect personnel restructuring. | $0 | ($457,193) |
| Amount appropriated in this Act | $0 | $3,699,116 |

24.23. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

| | |
|---|---|
| Total Funds | $32,425,819 |
| Federal Funds and Grants | $1,146,556 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $112,501 |
| Federal Funds Not Specifically Identified | $1,034,055 |
| Other Funds | $540,631 |
| Other Funds - Not Specifically Identified | $540,631 |
| State Funds | $30,738,632 |
| State General Funds | $30,738,632 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $30,646,390 | $32,333,577 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($129,415) | ($129,415) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,220) | ($2,220) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,869) | ($3,869) |
| Increase funds for training and experience. | $727,746 | $727,746 |
| Reduce funds for vacant positions ($830,727) and operating expenses ($1,217,079). *(CC:Reduce funds.)* | ($500,000) | ($500,000) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect $1,092,193 in federal funds for State Schools as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $30,738,632 | $32,425,819 |

24.24. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

| | |
|---|---|
| Total Funds | $69,668,693 |
| Federal Funds and Grants | $50,655,460 |
| Federal Funds Not Specifically Identified | $50,655,460 |
| Other Funds | $690,000 |
| Other Funds - Not Specifically Identified | $690,000 |

| | |
|---|---|
| State Funds | $18,323,233 |
| State General Funds | $18,323,233 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $19,832,012 | $71,177,472 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($205,126) | ($205,126) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($579) | ($579) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($291) | ($291) |
| Reduce funds for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship Program. | ($1,123,384) | ($1,123,384) |
| Reduce funds for travel. | ($48,399) | ($48,399) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for two vacant positions. | ($131,000) | ($131,000) |
| Amount appropriated in this Act | $18,323,233 | $69,668,693 |

24.25. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

| | |
|---|---|
| Total Funds | $45,993,037 |
| Federal Funds and Grants | $23,734,484 |
| Federal Funds Not Specifically Identified | $23,734,484 |
| Federal Recovery Funds | $2,333,773 |
| Federal Recovery Funds Not Specifically Identified | $2,333,773 |
| State Funds | $19,924,780 |
| State General Funds | $19,924,780 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $26,762,927 | $52,831,184 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($23,900) | ($23,900) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($623) | ($623) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($429) | ($429) |
| Reduce funds for three vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate two vacant testing assessment specialist positions and one vacant education program specialist position.)* | ($405,334) | ($405,334) |
| Reduce funds for training and outreach on formative instructive practices. | ($400,000) | ($400,000) |
| Reduce funds for travel. | ($6,629) | ($6,629) |
| Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student, based on projected growth. *(CC:Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student.)* | $303,780 | $303,780 |
| Reduce funds to recognize renegotiated contracts. | ($1,305,012) | ($1,305,012) |
| Reduce funds to recognize credits for unadministered Milestones testing. | ($5,000,000) | ($5,000,000) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $19,924,780 | $45,993,037 |

24.26. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

| | |
|---|---|
| Total Funds | $1,396,751 |
| State Funds | $1,396,751 |
| State General Funds | $1,396,751 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,551,946 | $1,551,946 |
| Reduce funds for grants to local school systems. | ($155,195) | ($155,195) |
| Amount appropriated in this Act | $1,396,751 | $1,396,751 |

**Section 25: Employees' Retirement System of Georgia**

| | |
|---|---|
| **Total Funds** | **$61,547,158** |
| **Other Funds** | **$28,562,875** |
| Other Funds - Not Specifically Identified | $28,562,875 |
| **State Funds** | **$32,984,283** |
| State General Funds | $32,984,283 |

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $865.85 per member for State Fiscal Year 2021.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

| | |
|---|---|
| Total Funds | $5,277,791 |
| Other Funds | $5,277,791 |
| Other Funds - Not Specifically Identified | $5,277,791 |

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

| | |
|---|---|
| Total Funds | $2,683,883 |
| State Funds | $2,683,883 |
| State General Funds | $2,683,883 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,611,590 | $2,611,590 |
| Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report. | $72,293 | $72,293 |
| Amount appropriated in this Act | $2,683,883 | $2,683,883 |

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

| | |
|---|---|
| Total Funds | $30,264,000 |
| State Funds | $30,264,000 |
| State General Funds | $30,264,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $32,496,000 | $32,496,000 |
| Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report. | ($2,232,000) | ($2,232,000) |
| Amount appropriated in this Act | $30,264,000 | $30,264,000 |

25.4. System Administration (ERS)

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

| | |
|---|---|
| Total Funds | $23,321,484 |
| Other Funds | $23,285,084 |
| Other Funds - Not Specifically Identified | $23,285,084 |
| State Funds | $36,400 |
| State General Funds | $36,400 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $10,400 | $23,295,484 |
| The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. *(CC:Yes)* | $0 | $0 |
| Increase funds for HB 663 (2020 Session) as required by the actuary. *(CC:Yes)* | $0 | $0 |
| Increase funds for HB 664 (2020 Session) as required by the actuary. | $26,000 | $26,000 |
| Increase funds for SB 26 (2020 Session) as required by the actuary. *(CC:Yes)* | $0 | $0 |
| Increase funds for SB 47 (2020 Session) as required by the actuary. *(CC:Yes)* | $0 | $0 |
| Increase funds for SB 262 (2020 Session) as required by the actuary. *(CC:Yes)* | $0 | $0 |
| Increase funds for SB 271 (2020 Session) as required by the actuary. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $36,400 | $23,321,484 |

**Section 26: Forestry Commission, State**

| | |
|---|---|
| **Total Funds** | **$52,052,268** |
| **Federal Funds and Grants** | **$6,986,349** |
| Federal Funds Not Specifically Identified | $6,986,349 |
| **Other Funds** | **$9,427,187** |
| Agency Funds | $428,645 |
| Other Funds - Not Specifically Identified | $8,998,542 |
| **State Funds** | **$35,588,732** |
| State General Funds | $35,588,732 |
| **Intra-State Government Transfers** | **$50,000** |
| Other Intra-State Government Payments | $50,000 |

26.1. Commission Administration (SFC)

*Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

| | |
|---|---|
| Total Funds | $4,221,689 |
| Federal Funds and Grants | $123,800 |
| Federal Funds Not Specifically Identified | $123,800 |

| | |
|---|---|
| Other Funds | $507,780 |
| Other Funds - Not Specifically Identified | $507,780 |
| State Funds | $3,590,109 |
| State General Funds | $3,590,109 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,085,607 | $4,717,187 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,499) | ($3,499) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,282) | ($1,282) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Eliminate funds for motor vehicle purchases to reflect projected need. | ($31,665) | ($31,665) |
| Reduce funds for regular operating expenses. *(CC:Maintain funds for equipment maintenance and reduce funds for regular operating expenses.)* | ($197,639) | ($197,639) |
| Increase other funds to recognize available funding for agency operations. *(CC:No)* | $0 | $0 |
| Reduce funds for three vacant positions, and replace state funds with federal funds for one position. *(CC:Reduce funds for three vacant positions and replace state funds with one-time federal funds for one position.)* | ($261,413) | ($261,413) |
| Amount appropriated in this Act | $3,590,109 | $4,221,689 |

26.2. Forest Management

*Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

| | |
|---|---|
| Total Funds | $8,389,708 |
| Federal Funds and Grants | $3,682,151 |
| Federal Funds Not Specifically Identified | $3,682,151 |
| Other Funds | $1,089,732 |
| Agency Funds | $428,645 |
| Other Funds - Not Specifically Identified | $661,087 |
| State Funds | $3,567,825 |
| State General Funds | $3,567,825 |
| Intra-State Government Transfers | $50,000 |
| Other Intra-State Government Payments | $50,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,973,868 | $8,795,751 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,096) | ($1,096) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect projected expenditures. *(CC:Reduce funds for personnel to eliminate two positions.)* | ($171,167) | ($171,167) |

| | | |
|---|---|---|
| Reduce funds for regular operating expenses. *(CC:Reduce funds for operating expenses and contractual services.)* | ($16,136) | ($16,136) |
| Reduce funds for motor vehicle purchases. | ($33,124) | ($33,124) |
| Increase other funds to recognize available funding for agency operations. *(CC:No)* | $0 | $0 |
| Reduce funds and replace state funds with one-time federal funds and agency funds for personnel and operations. *(CC:Reduce funds.)* | ($184,520) | ($184,520) |
| Amount appropriated in this Act | $3,567,825 | $8,389,708 |

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

| | |
|---|---|
| Total Funds | $38,233,791 |
| Federal Funds and Grants | $3,046,681 |
| Federal Funds Not Specifically Identified | $3,046,681 |
| Other Funds | $6,756,312 |
| Other Funds - Not Specifically Identified | $6,756,312 |
| State Funds | $28,430,798 |
| State General Funds | $28,430,798 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $30,802,775 | $40,605,768 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($10,237) | ($10,237) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,962) | ($3,962) |
| Reduce funds for regular operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect projected expenditures. *(CC:No)* | $0 | $0 |
| Reduce funds for equipment purchases. *(CC:No)* | $0 | $0 |
| Reduce funds for motor vehicle purchases. *(CC:No)* | $0 | $0 |
| Reduce funds for computer charges. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. *(CC:No)* | $0 | $0 |
| Increase other funds to recognize available funding for agency operations. *(CC:No)* | $0 | $0 |
| Reduce funds and replace state funds with federal ($1,353,216) and agency ($601,395) funds for personal services and operating expenses. *(CC:Reduce funds.)* | ($2,357,778) | ($2,357,778) |
| Amount appropriated in this Act | $28,430,798 | $38,233,791 |

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

| | |
|---|---|
| Total Funds | $1,207,080 |
| Federal Funds and Grants | $133,717 |
| Federal Funds Not Specifically Identified | $133,717 |
| Other Funds | $1,073,363 |
| Other Funds - Not Specifically Identified | $1,073,363 |

**Section 27: Governor, Office of the**

| | |
|---|---|
| **Total Funds** | **$89,068,562** |
| **Federal Funds and Grants** | **$30,115,112** |
| Federal Funds Not Specifically Identified | $30,115,112 |
| **Other Funds** | **$807,856** |
| Other Funds - Not Specifically Identified | $807,856 |
| **State Funds** | **$58,145,594** |
| State General Funds | $58,145,594 |

The Mansion allowance shall be $60,000.

27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

| | |
|---|---|
| Total Funds | $21,062,041 |
| State Funds | $21,062,041 |
| State General Funds | $21,062,041 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $11,062,041 | $11,062,041 |
| Reduce funds. *(CC:Increase funds.)* | $10,000,000 | $10,000,000 |
| Amount appropriated in this Act | $21,062,041 | $21,062,041 |

27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.*

| | |
|---|---|
| Total Funds | $6,130,645 |
| State Funds | $6,130,645 |
| State General Funds | $6,130,645 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,829,125 | $6,829,125 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,045) | ($3,045) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($11,945) | ($11,945) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($578) | ($578) |
| Reduce funds to reflect efficiencies in the cost of operations. | ($682,912) | ($682,912) |
| Amount appropriated in this Act | $6,130,645 | $6,130,645 |

27.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

| | |
|---|---|
| Total Funds | $9,689,501 |
| State Funds | $9,689,501 |
| State General Funds | $9,689,501 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $12,291,169 | $12,291,169 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($7,742) | ($7,742) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($14,230) | ($14,230) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($582) | ($582) |
| Reduce funds to reflect efficiencies in the cost of operations. | ($1,079,114) | ($1,079,114) |
| Eliminate one-time funds for the state Complete Count Committee (CCC) for the Census for a targeted marketing, educational, and messaging campaign in hard-to- count areas. | ($1,500,000) | ($1,500,000) |
| Amount appropriated in this Act | $9,689,501 | $9,689,501 |

**The following appropriations are for agencies attached for administrative purposes.**

27.4. Georgia Commission on Equal Opportunity

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

| | |
|---|---|
| Total Funds | $757,527 |
| State Funds | $757,527 |
| State General Funds | $757,527 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $881,077 | $881,077 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,863) | ($2,863) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($268) | ($268) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($68) | ($68) |
| Reduce funds for one vacant intake coordinator position. *(CC:Reduce funds for personal services for two vacancies in the Fair Housing Division.)* | ($83,355) | ($83,355) |
| Reduce funds for real estate. | ($8,062) | ($8,062) |
| Reduce funds for operating expenses. | ($28,934) | ($28,934) |
| Amount appropriated in this Act | $757,527 | $757,527 |

27.5. Georgia Emergency Management and Homeland Security Agency

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state House Budget and Research Office (101) resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

| | |
|---|---|
| Total Funds | $33,217,899 |
| Federal Funds and Grants | $29,703,182 |
| Federal Funds Not Specifically Identified | $29,703,182 |
| Other Funds | $807,856 |
| Other Funds - Not Specifically Identified | $807,856 |
| State Funds | $2,706,861 |
| State General Funds | $2,706,861 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,445,929 | $33,956,967 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $3,771 | $3,771 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,725) | ($4,725) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,059) | ($1,059) |
| Eliminate funds for three school safety coordinators associated with vetoed SB 15 (2019 Session). | ($274,920) | ($274,920) |
| Replace state funds with other funds to reflect an increase in revenue to the Georgia Emergency Communications Authority. | ($140,124) | ($140,124) |
| Eliminate one-time funds for repairs to emergency shelters. | ($100,000) | ($100,000) |
| Replace state funds with federal funds to reflect an increase for homeland security threat identification. *(CC:Reduce funds and replace funds with federal funds to reduce the state match for six positions.)* | ($214,477) | ($214,477) |
| Eliminate funds for the Civil Air Patrol program. *(CC:Reduce funds.)* | ($7,534) | ($7,534) |
| Reflect $2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $2,706,861 | $33,217,899 |

27.6. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

| | |
|---|---|
| Total Funds | $7,138,431 |
| Federal Funds and Grants | $411,930 |
| Federal Funds Not Specifically Identified | $411,930 |
| State Funds | $6,726,501 |
| State General Funds | $6,726,501 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,383,615 | $7,795,545 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,946) | ($3,946) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,675) | ($2,675) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,477) | ($4,477) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($744) | ($744) |
| Reduce funds for travel ($89,472), employee behavioral training ($21,720), subscriptions ($12,090), and off-site meetings ($19,930). | ($143,212) | ($143,212) |
| Reduce funds for computer charges. | ($37,285) | ($37,285) |
| Reduce funds for two vacant positions ($129,212) and reduce hours for a part-time position ($9,554). *(CC:No; Maintain one filled ethics investigator position and reflect the governor's intent* | $0 | $0 |

| | | |
|---|---|---|
| *to eliminate one certification evaluator position and redirect remaining funds for one ethics paralegal position.)* | | |
| Reduce funds for consultant travel ($17,698), temporary labor ($14,024), legal services ($90,000), and ethics training ($10,000). | ($131,722) | ($131,722) |
| Reduce funds for equipment. | ($7,238) | ($7,238) |
| Reduce funds for telecommunications. | ($18,980) | ($18,980) |
| Utilize existing funds to develop a plan for the automation of certification application evaluations and approvals ($23,993). *(CC:Yes)* | $0 | $0 |
| Reduce funds for personal services. *(CC:Reduce funds.)* | ($306,835) | ($306,835) |
| Amount appropriated in this Act | $6,726,501 | $7,138,431 |

27.7. Governor's Office of Student Achievement

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

| | |
|---|---|
| Total Funds | $8,777,437 |
| State Funds | $8,777,437 |
| State General Funds | $8,777,437 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $16,438,711 | $16,438,711 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($13,259) | ($13,259) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $4 | $4 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($327) | ($327) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($738) | ($738) |
| Provide funds for Master Teacher Leadership Academy ($1,700,000); Governor's Honors Program ($1,600,000); Growing Readers ($1,500,000); GA Awards ($1,803,000); research and academic audits ($900,175); and personal services and operating expenses ($1,275,000). | $8,778,175 | $8,778,175 |
| Reduce funds for contractual services. | ($1,100,000) | ($1,100,000) |
| Fund the early language and literacy pilot program in the Department of Early Care and Learning. | ($2,300,000) | ($2,300,000) |
| Reduce funds for personal services ($405,777), computer charges ($3,273), and travel and supplies ($8,320) for three vacant positions. | ($417,370) | ($417,370) |
| Reduce funds for travel. | ($31,000) | ($31,000) |
| Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support. | ($12,576,759) | ($12,576,759) |
| Amount appropriated in this Act | $8,777,437 | $8,777,437 |

27.8. Office of the Child Advocate

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

| | |
|---|---|
| Total Funds | $943,892 |
| State Funds | $943,892 |
| State General Funds | $943,892 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,040,248 | $1,040,248 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,873) | ($2,873) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($63) | ($63) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($95) | ($95) |
| Reduce funds for personal services. | ($87,373) | ($87,373) |
| Reduce funds for telecommunications. | ($500) | ($500) |
| Reduce funds for rent. | ($4,199) | ($4,199) |
| Reduce funds for operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | ($1,253) | ($1,253) |
| Amount appropriated in this Act | $943,892 | $943,892 |

27.9. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

| | |
|---|---|
| Total Funds | $1,351,189 |
| State Funds | $1,351,189 |
| State General Funds | $1,351,189 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,017,859 | $1,017,859 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,284) | ($3,284) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($571) | ($571) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($67) | ($67) |
| Reduce funds for one vacant administrative assistant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.)* | ($70,177) | ($70,177) |
| Annualize funds for five positions ($466,793) and operating expenses ($42,421) to establish the Sexual Harassment Division. | $509,214 | $509,214 |
| Reduce funds. | ($101,785) | ($101,785) |
| Amount appropriated in this Act | $1,351,189 | $1,351,189 |

**Section 28: Human Services, Department of**

| | |
|---|---|
| **Total Funds** | **$1,856,435,163** |
| **Federal Funds and Grants** | **$1,030,469,086** |
| Community Service Block Grant (CFDA 93.569) | $16,281,783 |
| Foster Care Title IV-E (CFDA 93.658) | $93,803,752 |
| Low-Income Home Energy Assistance (CFDA 93.568) | $56,164,105 |
| Medical Assistance Program (CFDA 93.778) | $79,959,394 |
| Social Services Block Grant (CFDA 93.667) | $12,100,916 |
| TANF Transfers to Social Services Block Grant (CFDA 93.558) | $1,802,238 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $292,247,886 |

| | |
|---|---|
| Federal Funds Not Specifically Identified | $478,109,012 |
| **Other Funds** | **$29,425,838** |
| Agency Funds | $9,787,255 |
| Other Funds - Not Specifically Identified | $19,638,583 |
| **State Funds** | **$796,003,346** |
| State General Funds | $796,003,346 |
| **Intra-State Government Transfers** | **$536,893** |
| Other Intra-State Government Payments | $536,893 |

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.

For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.

For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.

For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.

For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.

For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.

For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.

For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.

For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.

For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.

For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

| | |
|---|---|
| Total Funds | $103,998,141 |
| Federal Funds and Grants | $66,846,211 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $13,699,480 |
| Federal Funds Not Specifically Identified | $53,146,731 |
| State Funds | $37,151,930 |
| State General Funds | $37,151,930 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $37,000,796 | $103,998,450 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($309) | ($309) |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $151,443 | $0 |
| Reduce funds to reflect 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $37,151,930 | $103,998,141 |

28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

| | |
|---|---|
| Total Funds | $15,500,000 |
| Federal Funds and Grants | $15,500,000 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $15,500,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $15,500,000 |
| Reduce Temporary Assistance for Needy Families Block Grant (TANF) funds for Afterschool contracts ($5,000,000) while maintaining contracts that generate TANF Maintenance-of-Effort at a 3:1 ratio. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $15,500,000 |

28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

| | |
|---|---|
| Total Funds | $8,061,435 |
| Federal Funds and Grants | $5,790,852 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $2,845,157 |
| Federal Funds Not Specifically Identified | $2,945,695 |
| State Funds | $2,270,583 |
| State General Funds | $2,270,583 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,321,131 | $8,339,496 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($140) | ($140) |
| Recognize $1,301,992 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. *(CC:Yes)* | $0 | $0 |
| Reduce funds for administrative support contract using temporary help. | ($50,408) | ($50,408) |
| Reduce funds to reflect 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. | $0 | ($227,513) |
| Amount appropriated in this Act | $2,270,583 | $8,061,435 |

28.4. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

| | |
|---|---|
| Total Funds | $100,847,418 |
| Federal Funds and Grants | $71,351,685 |
| Federal Funds Not Specifically Identified | $71,351,685 |
| Other Funds | $2,841,500 |
| Agency Funds | $2,841,500 |
| State Funds | $26,258,473 |
| State General Funds | $26,258,473 |
| Intra-State Government Transfers | $395,760 |
| Other Intra-State Government Payments | $395,760 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|

| | | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $29,839,350 | $111,182,364 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($371) | ($371) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($101,547) | ($101,547) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $514 | $514 |
| Reduce funds for travel expenses to reflect projected expenditures. | ($380,119) | ($1,117,997) |
| Reduce funds for 101 vacant child support services agent positions. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services to reflect projected expenditures. | ($3,099,354) | ($9,115,545) |
| Amount appropriated in this Act | $26,258,473 | $100,847,418 |

28.5. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

| | |
|---|---|
| Total Funds | $389,288,555 |
| Federal Funds and Grants | $195,075,148 |
| Foster Care Title IV-E (CFDA 93.658) | $39,742,605 |
| Medical Assistance Program (CFDA 93.778) | $502,830 |
| Social Services Block Grant (CFDA 93.667) | $2,871,034 |
| TANF Transfers to Social Services Block Grant (CFDA 93.558) | $1,802,238 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $121,239,513 |
| Federal Funds Not Specifically Identified | $28,916,928 |
| State Funds | $194,072,274 |
| State General Funds | $194,072,274 |
| Intra-State Government Transfers | $141,133 |
| Other Intra-State Government Payments | $141,133 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $200,355,245 | $404,157,288 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,190) | ($3,190) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($50,414) | ($50,414) |
| Reduce funds for contracted legal assistance costs to reflect projected expenditures. | ($76,500) | ($90,000) |
| Reduce funds for foster parent recruitment marketing and outreach. | ($250,000) | ($250,000) |
| Reduce funds for 127 vacant positions. *(CC:Reduce funds for personal services for 49 vacant positions.)* | ($3,719,534) | ($4,257,183) |
| Reduce funds for six vacant supervisor-mentor positions. *(CC:No)* | $0 | $0 |
| Reduce funds for six vacant foster care support services positions. *(CC:No)* | $0 | $0 |
| Transfer $2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds from the Departmental Administration Program (DHS) for child protective caseworker positions. *(CC:Reduce funds and transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services.)* | ($2,400,000) | $0 |
| Reduce funds for travel expenses to reflect projected expenditures. | ($287,136) | ($337,808) |
| Replace $1,470,000 in state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions. *(CC:Reduce funds for* | ($470,000) | ($470,000) |

| | | |
|---|---|---|
| *contracts with Educational Programming, Assessment and Consultation (EPAC) for education services.)* | | |
| Utilize $970,000 in existing funds to implement a pilot program for closed foster care cases beginning July 1, 2020. | ($940,000) | ($940,000) |
| Provide funds for a 2% targeted salary increase for DFCS support service specialists to address the 36% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for field services for education, training, and mentors. | ($510,000) | ($600,000) |
| Reduce field foster parent support by 10% during FY 2020. *(CC:No)* | $0 | $0 |
| Eliminate funds for Child Abuse Registry. *(CC:Eliminate funds to reflect statutory change to the Child Abuse Registry.)* | ($975,000) | ($975,000) |
| Reduce funds for contracts for Court Appointed Special Advocates. | ($19,000) | ($35,796) |
| Reduce funds for SHINES maintenance and development. | ($766,350) | ($1,532,700) |
| Utilize existing federal funds for personal services for the Family First Project Management Team. | ($438,600) | ($438,600) |
| Reduce funds for hourly safety services positions. | ($320,344) | ($376,876) |
| Reduce funds for contracts for Technical College System of Georgia for staff training. | ($255,000) | ($300,000) |
| Eliminate funds for the Georgia State University Professional Excellence contract. | ($850,263) | ($1,000,310) |
| Reduce funds for Temporary Assistance for Needy Families Block Grant (TANF) funds to the Department of Behavioral Health and Developmental Disabilities for substance abuse services and replace funding with state funds. | $6,048,360 | $0 |
| Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for contracts for educational services with the Multi-Agency Alliance for Children. | $0 | ($1,903,400) |
| Eliminate funds for Georgia Campaign for Adolescent Power and Potential. | $0 | ($994,050) |
| Reduce funds for Child Welfare Training Collaborative housed at Georgia State University. | $0 | ($313,406) |
| Reflect federal funds for the Community Services Block Grant (CSBG)($26,896,180), Low-Income Home Energy Assistance Program (LIHEAP)($44,684,626), and additional child welfare services ($1,729,109) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $194,072,274 | $389,288,555 |

28.6. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

| | |
|---|---|
| Total Funds | $16,110,137 |
| Federal Funds and Grants | $16,110,137 |
| Community Service Block Grant (CFDA 93.569) | $16,110,137 |

28.7. Departmental Administration (DHS)

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

| | |
|---|---|
| Total Funds | $115,252,058 |
| Federal Funds and Grants | $48,794,473 |
| Community Service Block Grant (CFDA 93.569) | $127,302 |
| Foster Care Title IV-E (CFDA 93.658) | $6,461,605 |
| Low-Income Home Energy Assistance (CFDA 93.568) | $408,761 |
| Medical Assistance Program (CFDA 93.778) | $5,276,916 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $3,721,504 |
| Federal Funds Not Specifically Identified | $32,798,385 |
| Other Funds | $13,580,052 |
| Other Funds - Not Specifically Identified | $13,580,052 |
| State Funds | $52,877,533 |

| | |
|---|---|
| State General Funds | $52,877,533 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $58,156,857 | $125,250,152 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,040) | ($1,040) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($8,182) | ($8,182) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($252,499) | ($252,499) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $1,725 | $1,725 |
| Reduce funds to realize savings from vacant positions. | ($3,087,620) | ($3,406,390) |
| Reduce funds for travel and conference expenses. | ($113,499) | ($113,499) |
| Transfer funds to the Residential Child Care Licensing program for two positions. | ($213,036) | ($213,036) |
| Transfer $2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds to the Child Welfare Services program to reflect projected expenditures. | $0 | ($2,400,000) |
| Reduce funds for contracts for the Georgia State University Child Welfare Policy Institute. | $0 | ($2,000,000) |
| Reduce funds for information technology contractual services to reflect projected expenditures. | ($1,942,055) | ($1,942,055) |
| Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) rate from 88.61% to 76.92%. | $1,446,067 | $1,446,067 |
| Reduce funds for Georgia Memory Net to reflect projected expenditures. *(CC:No)* | $0 | $0 |
| Utilize existing Social Services Block Grant (SSBG) funds for contractual services. | ($287,169) | ($287,169) |
| Reduce funds for rent to reflect projected expenditures. | ($110,841) | ($110,841) |
| Transfer funds to the Council on Aging for one position. | ($71,391) | ($71,391) |
| Reduce funds for computer charges to reflect projected expenditures. | ($564,096) | ($564,096) |
| Reduce funds for telecommunications to reflect projected expenditures. | ($75,688) | ($75,688) |
| Amount appropriated in this Act | $52,877,533 | $115,252,058 |

28.8. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

| | |
|---|---|
| Total Funds | $26,222,573 |
| Federal Funds and Grants | $3,868,926 |
| Social Services Block Grant (CFDA 93.667) | $2,279,539 |
| Federal Funds Not Specifically Identified | $1,589,387 |
| State Funds | $22,353,647 |
| State General Funds | $22,353,647 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $22,470,518 | $26,339,444 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($23,022) | ($23,022) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $614 | $614 |

| | | |
|---|---|---|
| Reduce funds for travel and conference expenses. | ($1,983) | ($1,983) |
| Reduce funds for personal services to eliminate one vacant position. *(CC:No)* | $0 | $0 |
| Reduce funds for Long-Term Care Ombudsman (LTCO) contracts to reflect projected expenditures. | ($92,480) | ($92,480) |
| Amount appropriated in this Act | $22,353,647 | $26,222,573 |

28.9. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

| | |
|---|---|
| Total Funds | $60,123,556 |
| Federal Funds and Grants | $30,929,341 |
| Social Services Block Grant (CFDA 93.667) | $6,200,343 |
| Federal Funds Not Specifically Identified | $24,728,998 |
| State Funds | $29,194,215 |
| State General Funds | $29,194,215 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $29,269,203 | $60,198,544 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $12 | $12 |
| Transfer funds and 15 positions from the Elder Support Services program to consolidate program budgets and expenditures. *(CC:No)* | $0 | $0 |
| Utilize existing Social Services Block Grant (SSBG) funds for contractual services. | ($75,000) | ($75,000) |
| Reduce state funds for home-delivered and congregate meals in each Area Agency on Aging (AAA) and replace with federal funds. *(CC:No)* | $0 | $0 |
| Reduce state funds for 1,053 additional slots for non-Medicaid home and community-based services and replace with federal funds. *(CC:No)* | $0 | $0 |
| Reflect federal funds for supportive services ($5,439,519), congregate and home- delivered meals ($19,582,269), family caregivers ($2,597,565), and the Ombudsman program ($543,952) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $29,194,215 | $60,123,556 |

28.10. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

| | |
|---|---|
| Total Funds | $10,633,305 |
| Federal Funds and Grants | $6,737,729 |
| Social Services Block Grant (CFDA 93.667) | $750,000 |
| Federal Funds Not Specifically Identified | $5,987,729 |
| State Funds | $3,895,576 |
| State General Funds | $3,895,576 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,645,054 | $11,382,783 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,985) | ($3,985) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Reflect an adjustment in merit system assessments. | $19 | $19 |
| Transfer funds and 15 positions to the Elder Community Living Services program to consolidate program budgets and expenditures. *(CC:No)* | $0 | $0 |
| Utilize existing Social Services Block Grant (SSBG) funds for contractual services. | ($195,000) | ($195,000) |
| Reduce funds for marketing for the Aging and Disability Resource Connection (ADRC). | ($184,665) | ($184,665) |
| Reduce funds for travel and conference expenses. | ($745) | ($745) |
| Reduce funds for personal services to eliminate two vacant positions. | ($208,102) | ($208,102) |
| Reduce funds for assistive technology to assist older Georgians so that they may continue to live in their homes and communities. | ($157,000) | ($157,000) |
| Reflect $1,700,000 in federal funds for the Aging and Disability Resource Centers (ADRC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $3,895,576 | $10,633,305 |

28.11. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

| | |
|---|---|
| Total Funds | $55,320,027 |
| Federal Funds and Grants | $55,320,027 |
| Low-Income Home Energy Assistance (CFDA 93.568) | $55,320,027 |

28.12. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

| | |
|---|---|
| Total Funds | $312,930,136 |
| Federal Funds and Grants | $197,593,981 |
| Community Service Block Grant (CFDA 93.569) | $44,344 |
| Foster Care Title IV-E (CFDA 93.658) | $7,893,411 |
| Low-Income Home Energy Assistance (CFDA 93.568) | $435,317 |
| Medical Assistance Program (CFDA 93.778) | $72,942,683 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $23,408,268 |
| Federal Funds Not Specifically Identified | $92,869,958 |
| State Funds | $115,336,155 |
| State General Funds | $115,336,155 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $121,206,639 | $330,834,428 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,105) | ($1,105) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,191) | ($3,191) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($734,812) | ($734,812) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($18,957) | ($18,957) |
| Reduce funds for 105 vacant eligibility caseworker positions. *(CC:No)* | $0 | $0 |
| Reduce funds for travel expenses to reflect projected expenditures. | ($20,801) | ($52,002) |
| Reduce funds for information technology to reflect projected expenditures. | ($4,971,618) | ($16,794,225) |
| Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Utilize $3,711,633 in existing state funds to transfer the Right from the Start Medical Assistance Group from the Department of Community Health. *(CC:Yes)* | $0 | $0 |
| Reduce funds for contracts for Technical College System of Georgia for staff training. | ($120,000) | ($300,000) |
| Reflect $27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $115,336,155 | $312,930,136 |

28.13. Out-of-Home Care

*Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.*

| | |
|---|---|
| Total Funds | $382,689,567 |
| Federal Funds and Grants | $100,538,750 |
| Foster Care Title IV-E (CFDA 93.658) | $39,137,281 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $61,186,131 |
| Federal Funds Not Specifically Identified | $215,338 |
| State Funds | $282,150,817 |
| State General Funds | $282,150,817 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $289,250,519 | $390,708,679 |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $115,712 | $0 |
| Realize savings from a decrease in Out-of-Home Care utilization due to a decline in average monthly placements. | ($6,695,134) | ($7,436,426) |
| Reduce funds and utilize existing unobligated prior-year Temporary Assistance for Needy Families (TANF) funds. *(CC:No)* | $0 | $0 |
| Reduce funds for Child Caring Institution provider rates by 0.58%. | ($520,280) | ($582,686) |
| Amount appropriated in this Act | $282,150,817 | $382,689,567 |

28.14. Refugee Assistance

*Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.*

| | |
|---|---|
| Total Funds | $5,035,754 |
| Federal Funds and Grants | $5,035,754 |
| Federal Funds Not Specifically Identified | $5,035,754 |

28.15. Residential Child Care Licensing

*Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

| | |
|---|---|
| Total Funds | $2,459,799 |
| Federal Funds and Grants | $568,850 |
| Foster Care Title IV-E (CFDA 93.658) | $568,850 |
| State Funds | $1,890,949 |
| State General Funds | $1,890,949 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,880,878 | $2,500,141 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,400) | ($1,400) |

| | | |
|---|---|---|
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | $87 | $87 |
| Transfer funds from the Departmental Administration (DHS) program for two positions. | $213,036 | $213,036 |
| Reduce funds for personal services to eliminate three vacant positions along with a reduction in force for one position. *(CC:Reduce funds for personal services to eliminate three vacant positions.)* | ($201,652) | ($252,065) |
| Amount appropriated in this Act | $1,890,949 | $2,459,799 |

28.16. Support for Needy Families - Basic Assistance

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

| | |
|---|---|
| Total Funds | $36,523,008 |
| Federal Funds and Grants | $36,453,008 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $36,453,008 |
| State Funds | $70,000 |
| State General Funds | $70,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $100,000 | $36,553,008 |
| Reduce funds to reflect projected expenditures. | ($30,000) | ($30,000) |
| Amount appropriated in this Act | $70,000 | $36,523,008 |

28.17. Support for Needy Families - Work Assistance

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self- sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

| | |
|---|---|
| Total Funds | $18,835,330 |
| Federal Funds and Grants | $18,735,330 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $14,194,825 |
| Federal Funds Not Specifically Identified | $4,540,505 |
| State Funds | $100,000 |
| State General Funds | $100,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $100,000 | $21,973,371 |
| Reduce funds for contractual services for community partnerships. | $0 | ($3,138,041) |
| Reduce funds for 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $100,000 | $18,835,330 |

**The following appropriations are for agencies attached for administrative purposes.**

28.18. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

| | |
|---|---|
| Total Funds | $311,042 |
| State Funds | $311,042 |
| State General Funds | $311,042 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $254,960 | $254,960 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($11) | ($11) |
| Eliminate funds for a media contract. | ($11,000) | ($11,000) |
| Eliminate funds for one council meeting. | ($4,298) | ($4,298) |
| Transfer funds from the Departmental Administration (DHS) program for one position. | $71,391 | $71,391 |
| Eliminate funds for all travel and furlough all staff eight days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $311,042 | $311,042 |

28.19. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

| | |
|---|---|
| Total Funds | $10,185,104 |
| Federal Funds and Grants | $1,236,965 |
| Medical Assistance Program (CFDA 93.778) | $1,236,965 |
| State Funds | $8,948,139 |
| State General Funds | $8,948,139 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,350,148 | $10,671,032 |
| Reflect an adjustment in each county's allocation from $50,000 to $47,000. *(CC:Maintain county allocation at $48,000 each.)* | ($318,000) | ($318,000) |
| Reduce funds for Georgia Family Connection Partnership technical assistance to the counties. | ($84,009) | ($167,928) |
| Amount appropriated in this Act | $8,948,139 | $10,185,104 |

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

| | |
|---|---|
| Total Funds | $2,970,377 |
| Federal Funds and Grants | $2,718,246 |
| Federal Funds Not Specifically Identified | $2,718,246 |
| State Funds | $252,131 |
| State General Funds | $252,131 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $293,438 | $3,163,472 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($97) | ($97) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($129) | ($129) |
| Reduce funds for realized cost savings due to holding vacant positions. | ($17,256) | ($81,015) |
| Reduce funds for travel, postage, supplies, and materials to reflect projected expenditures. | ($10,868) | ($51,024) |
| Reduce funds for PeopleSoft billing to reflect projected expenditures. | ($362) | ($1,698) |
| Reduce funds for training consultant, equipment repairs from outside sources, and annual blind vendor conference to reflect projected expenditures. | ($27,348) | ($128,396) |

| | | |
|---|---|---|
| Increase funds for rental agreements to reflect projected increases. | $9,180 | $43,099 |
| Increase funds for telecommunications to reflect projected expenditures. | $5,573 | $26,165 |
| Amount appropriated in this Act | $252,131 | $2,970,377 |

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

| | |
|---|---|
| Total Funds | $11,923,897 |
| Federal Funds and Grants | $10,489,075 |
| Federal Funds Not Specifically Identified | $10,489,075 |
| Other Funds | $100,000 |
| Agency Funds | $100,000 |
| State Funds | $1,334,822 |
| State General Funds | $1,334,822 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,970,447 | $14,428,551 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,578) | ($1,578) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($657) | ($657) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($30,925) | ($30,925) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($4,514) | ($4,514) |
| Reduce funds for telecommunications to reflect projected expenditures. | ($11,620) | ($43,800) |
| Reduce funds for travel to reflect projected expenditures. | ($91,747) | ($345,822) |
| Reduce funds to realize savings from program reorganization and personnel restructuring initiatives. | ($224,395) | ($845,692) |
| Reduce funds for contractual services. | ($39,795) | ($150,000) |
| Reduce funds for printing, sponsorship, registration, events, advertising, and video production to reflect projected expenditures. | ($121,997) | ($572,756) |
| Reduce funds to reflect no anticipated equipment purchases. | ($19,979) | ($93,800) |
| Reduce funds to realign budget to reflect PeopleSoft billing redirected to VR Services. | ($50,223) | ($235,788) |
| Reduce funds for lease payments to reflect lease renegotiations and terminations. | ($13,424) | ($63,024) |
| Reduce funds for temp services contract to reflect projected expenditures. | ($27,952) | ($131,230) |
| Transfer funds to account for anticipated cost allocation adjustments. | $3,181 | $14,932 |
| Amount appropriated in this Act | $1,334,822 | $11,923,897 |

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

| | |
|---|---|
| Total Funds | $73,148,166 |
| Federal Funds and Grants | $73,148,166 |
| Federal Funds Not Specifically Identified | $73,148,166 |

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

| | |
|---|---|
| Total Funds | $6,845,755 |
| Other Funds | $6,845,755 |
| Agency Funds | $6,845,755 |

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

*Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.*

| | |
|---|---|
| Total Funds | $91,220,023 |
| Federal Funds and Grants | $67,626,432 |
| Federal Funds Not Specifically Identified | $67,626,432 |
| Other Funds | $6,058,531 |
| Other Funds - Not Specifically Identified | $6,058,531 |
| State Funds | $17,535,060 |
| State General Funds | $17,535,060 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $21,099,651 | $111,532,791 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($354) | ($354) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($26,769) | ($26,769) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($5,644) | ($5,644) |
| Reduce funds for telecommunications to reflect projected expenditures. | ($314,519) | ($1,131,367) |
| Reduce funds for consulting services. | ($504,949) | ($3,263,138) |
| Eliminate funds to reflect savings associated with a relocation. | ($41,452) | ($150,000) |
| Reduce funds to reflect savings from fleet reorganization and reductions in travel. | ($240,487) | ($1,129,045) |
| Reduce funds to realize savings from vacant positions. *(CC:Reduce funds for personal services to reflect the elimination 127 positions resulting from realignment across the program.)* | ($866,194) | ($5,559,137) |
| Reduce funds for repair and maintenance, supplies and materials, and reserves set aside for unforeseen critical repairs to reflect projected expenditures. | ($48,269) | ($397,088) |
| Reduce funds for equipment replacement, repair, and maintenance to reflect projected expenditures. | ($15,494) | ($70,000) |
| Increase funds for software renewals and PeopleSoft billing redirected to VR Services. | $187,781 | $878,568 |
| Reduce funds for planned reductions through provider management internal controls and providing in house Pre-ETS Services. | ($1,688,241) | ($9,458,794) |
| Utilize $106,500 in existing funds for student expenses and fees. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $17,535,060 | $91,220,023 |

**Section 29: Insurance, Office of the Commissioner of**

| | |
|---|---|
| **Total Funds** | **$19,006,265** |
| **Federal Funds and Grants** | **$248,405** |
| Federal Funds Not Specifically Identified | $248,405 |
| **Other Funds** | **$339,026** |
| Agency Funds | $339,026 |
| **State Funds** | **$18,418,834** |
| State General Funds | $18,418,834 |

**29.1. Departmental Administration (COI)**

*Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.*

| | |
|---|---|
| Total Funds | $2,026,697 |
| State Funds | $2,026,697 |
| State General Funds | $2,026,697 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,242,131 | $2,242,131 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $13,515 | $13,515 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,530) | ($4,530) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($422) | ($422) |
| Reduce funds for personal services to reflect realignment of duties. | ($57,536) | ($57,536) |
| Reduce funds for real estate rentals to reflect the consolidation of office space. | ($63,408) | ($63,408) |
| Reduce funds to eliminate all non-essential travel. | ($2,000) | ($2,000) |
| Reduce funds for Georgia Building Authority maintenance-related costs. | ($12,000) | ($12,000) |
| Reduce funds for personal services for one vacant human resources assistant position. | ($89,053) | ($89,053) |
| Amount appropriated in this Act | $2,026,697 | $2,026,697 |

29.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

| | |
|---|---|
| Total Funds | $531,607 |
| State Funds | $531,607 |
| State General Funds | $531,607 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $834,329 | $834,329 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($89) | ($89) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services to reflect the consolidation of duties.)* | ($166,779) | ($166,779) |
| Reduce funds for real estate rentals to reflect the consolidation of office space. | ($17,550) | ($17,550) |
| Reduce funds to eliminate all non-essential travel. | ($3,000) | ($3,000) |
| Reduce funds for Georgia Building Authority maintenance-related costs. | ($12,000) | ($12,000) |
| Reduce funds for personal services to eliminate one position. | ($103,304) | ($103,304) |
| Amount appropriated in this Act | $531,607 | $531,607 |

29.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

| | |
|---|---|
| Total Funds | $7,646,582 |
| Federal Funds and Grants | $248,405 |

| | |
|---|---|
| Federal Funds Not Specifically Identified | $248,405 |
| Other Funds | $339,026 |
| Agency Funds | $339,026 |
| State Funds | $7,059,151 |
| State General Funds | $7,059,151 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,778,058 | $8,542,452 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($812) | ($812) |
| Reduce funds for personal services to reflect the elimination of six vacant positions and the realignment of duties. *(CC:Reduce funds for personal services.)* | ($403,484) | ($403,484) |
| Reduce funds for real estate rentals to reflect the consolidation of office space. | ($74,278) | ($74,278) |
| Transfer funds from the Insurance Regulation program for one deputy state fire marshal position and associated operating expenses. *(CC:No)* | $0 | $0 |
| Transfer funds from the Department of Community Affairs' Building Construction program to consolidate and streamline industrialized and manufactured building inspections. *(CC:No)* | $0 | $0 |
| Reduce funds for Georgia Building Authority maintenance-related costs. | ($12,000) | ($12,000) |
| Eliminate funds for the Bureau of Labor Statistics function. | ($111,725) | ($111,725) |
| Reduce funds for travel to reflect transition to virtual inspection model. | ($50,000) | ($50,000) |
| Replace funds to reflect projected loss of other funds for nursing home inspections. | $100,000 | $0 |
| Replace funds to reflect loss of other funds due to projected decrease in manufactured housing production. | $76,963 | $0 |
| Reduce funds for personal services to reflect the consolidation of duties. | ($141,571) | ($141,571) |
| Reduce funds for the ImageTrend state-sponsored incident reporting system to recognize current funding strategy for utilization across FY 2021. | ($102,000) | ($102,000) |
| Amount appropriated in this Act | $7,059,151 | $7,646,582 |

29.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $706,227 | $706,227 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($78) | ($78) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services to reflect the consolidation of duties.)* | ($101,505) | ($101,505) |
| Reduce funds for real estate rentals to reflect the consolidation of office space. | ($2,200) | ($2,200) |
| Transfer funds to the Department of Banking and Finance's Non Depository Financial Institutions program to consolidate and streamline the supervision of financial institutions. | ($487,054) | ($487,054) |
| Reduce funds to reflect efficiencies gained by transferring the program to the Department of Banking and Finance. | ($115,390) | ($115,390) |
| Amount appropriated in this Act | $0 | $0 |

29.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

| | |
|---|---|
| Total Funds | $5,410,823 |
| State Funds | $5,410,823 |
| State General Funds | $5,410,823 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,719,639 | $9,719,639 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($853) | ($853) |
| Reduce funds for personal services to reflect the elimination of one vacant position. *(CC:Reduce funds for personal services to reflect the consolidation of duties and elimination of position.)* | ($103,140) | ($103,140) |
| Reduce funds for regular operating expenses and real estate rentals to reflect savings from office space consolidation. | ($132,096) | ($132,096) |
| Transfer funds to the Special Fraud program to provide transparency in assessment collections and expenses. | ($3,390,556) | ($3,390,556) |
| Transfer funds to the Fire Safety program for one deputy safety fire marshal position and associated operating expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for Georgia Building Authority maintenance-related costs. | ($12,000) | ($12,000) |
| Reduce funds for one vacant consumer services position ($77,665) and one vacant agents license processor position ($56,627). | ($134,292) | ($134,292) |
| Reduce funds for personal services to eliminate five positions. | ($415,620) | ($415,620) |
| Reduce funds for contractual services and perform administrative hearings at Office of the Commissioner of Insurance. | ($30,000) | ($30,000) |
| Reduce funds for personal services to eliminate part-time positions. | ($90,259) | ($90,259) |
| Amount appropriated in this Act | $5,410,823 | $5,410,823 |

29.6. Special Fraud

*Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.*

| | |
|---|---|
| Total Funds | $3,390,556 |
| State Funds | $3,390,556 |
| State General Funds | $3,390,556 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Transfer funds from the Insurance Regulation program to provide transparency in assessment collections and expenses. | $3,390,556 | $3,390,556 |
| Increase the special fraud assessment and remit funds to the Office of the State Treasurer within 90 days of July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect a change in the purpose statement. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $3,390,556 | $3,390,556 |

**Section 30: Investigation, Georgia Bureau of**

**Total Funds** **$296,088,979**

| | |
|---|---|
| **Federal Funds and Grants** | **$97,871,256** |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $500,398 |
| Federal Funds Not Specifically Identified | $97,370,858 |
| **Other Funds** | **$31,995,522** |
| Other Funds - Not Specifically Identified | $31,995,522 |
| **State Funds** | **$166,222,201** |
| State General Funds | $166,222,201 |

30.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

| | |
|---|---|
| Total Funds | $8,395,054 |
| Federal Funds and Grants | $12,600 |
| Federal Funds Not Specifically Identified | $12,600 |
| Other Funds | $338,303 |
| Other Funds - Not Specifically Identified | $338,303 |
| State Funds | $8,044,151 |
| State General Funds | $8,044,151 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,332,232 | $8,683,135 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $7,196 | $7,196 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($11,592) | ($11,592) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($538) | ($538) |
| Reduce funds by decreasing travel costs. | ($4,702) | ($4,702) |
| Reduce funds by freezing two vacant positions. *(CC:Reduce funds by freezing three vacant positions.)* | ($278,445) | ($278,445) |
| Amount appropriated in this Act | $8,044,151 | $8,395,054 |

30.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint House Budget and Research Office (101) Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

| | |
|---|---|
| Total Funds | $8,299,722 |
| Other Funds | $6,308,894 |
| Other Funds - Not Specifically Identified | $6,308,894 |
| State Funds | $1,990,828 |
| State General Funds | $1,990,828 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,741,253 | $11,050,147 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,521) | ($1,521) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract | ($10,588) | ($10,588) |

| | | |
|---|---|---|
| management. | | |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($425) | ($425) |
| Replace state funds with existing other funds. | ($1,424,660) | ($1,424,660) |
| Reduce funds by freezing two vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant CJIS analyst and one vacant CJ compliance specialist.)* | ($152,993) | ($152,993) |
| Replace state funds with other funds to reflect an increase in criminal background check fees of $2.25. | ($1,030,253) | ($1,030,253) |
| Reduce funds to reflect the decommissioning of GETS servers. | ($129,985) | ($129,985) |
| Amount appropriated in this Act | $1,990,828 | $8,299,722 |

30.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

| | |
|---|---|
| Total Funds | $41,781,884 |
| Federal Funds and Grants | $1,782,506 |
| Federal Funds Not Specifically Identified | $1,782,506 |
| Other Funds | $157,865 |
| Other Funds - Not Specifically Identified | $157,865 |
| State Funds | $39,841,513 |
| State General Funds | $39,841,513 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $39,833,338 | $41,773,709 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($87,726) | ($87,726) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,539) | ($3,539) |
| Reduce funds by eliminating nine vacant scientists, two vacant lab technicians, and freezing two additional scientist positions. *(CC:No)* | $0 | $0 |
| Reduce operating expenses. | ($101,806) | ($101,806) |
| Provide funds for a full year of maintenance and operations expenses for the new Coastal Lab/Medical Examiner Office. | $550,351 | $550,351 |
| Utilize $550,351 in existing funds to hire scientists and lab technicians. *(CC:Yes)* | $0 | $0 |
| Provide funds to outsource chemistry cases to address the crime lab backlog. | $1,000,000 | $1,000,000 |
| Eliminate funds for overtime. | ($243,704) | ($243,704) |
| Reduce funds for service agreements for lab equipment. | ($1,105,401) | ($1,105,401) |
| Amount appropriated in this Act | $39,841,513 | $41,781,884 |

30.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

| | |
|---|---|
| Total Funds | $52,523,720 |
| Federal Funds and Grants | $1,812,153 |

| | |
|---|---|
| Federal Funds Not Specifically Identified | $1,812,153 |
| Other Funds | $1,724,650 |
| Other Funds - Not Specifically Identified | $1,724,650 |
| State Funds | $48,986,917 |
| State General Funds | $48,986,917 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $51,078,806 | $54,615,609 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,011) | ($1,011) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($111,920) | ($111,920) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($4,473) | ($4,473) |
| Reduce funds by eliminating 20 vacant sworn positions and two vacant non-sworn positions. *(CC:Reduce personal services to reflect staggered start dates for sworn positions.)* | ($1,096,121) | ($1,096,121) |
| Eliminate one-time costs for watch desk operations. | ($29,953) | ($29,953) |
| Increase funds for one special agent in charge, three special agents, two criminal intelligence analysts, and one database administrator for the GBI Gang Task Force. | $884,818 | $884,818 |
| Transfer funds for two analyst positions to the Department of Behavioral Health and Developmental Disabilities to continue support for the Sexual Offender Registration Review Board. *(CC:Reduce funds to eliminate two analyst positions and transfer funds for one analyst position to the Department of Behavioral Health & Developmental Disabilities (DBHDD) while maintaining one analyst position to continue to support the Sexual Offender Registration Review Board.)* | ($240,216) | ($240,216) |
| Reduce funds for travel and supplies. | ($186,391) | ($186,391) |
| Reduce funds for operating expenses. | ($1,306,622) | ($1,306,622) |
| Amount appropriated in this Act | $48,986,917 | $52,523,720 |

**The following appropriations are for agencies attached for administrative purposes.**

30.5. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

| | |
|---|---|
| Total Funds | $172,039,954 |
| Federal Funds and Grants | $94,263,997 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $500,398 |
| Federal Funds Not Specifically Identified | $93,763,599 |
| Other Funds | $23,465,810 |
| Other Funds - Not Specifically Identified | $23,465,810 |
| State Funds | $54,310,147 |
| State General Funds | $54,310,147 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $40,195,643 | $157,925,450 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($914) | ($914) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reflect an adjustment in merit system assessments. | ($834) | ($834) |
| Reduce funds by eliminating one vacant position and transferring duties to other filled positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant grant specialist and transfer duties to other filled positions.)* | ($57,229) | ($57,229) |
| Reduce funds for Juvenile Justice Incentive Grants to local governments. *(CC:No)* | $0 | $0 |
| Reduce funds for publication and training. | ($14,500) | ($14,500) |
| Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines. | ($300,000) | ($300,000) |
| Reduce funds for the Department of Community Supervision Day Reporting Center program. | ($105,000) | ($105,000) |
| Reduce funds for state grants to local accountability courts. *(CC:No)* | $0 | $0 |
| Reduce funds to meet anticipated expenditures. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services by eliminating one IT leadership position. | ($20,394) | ($20,394) |
| Reduce funds for state share of grants management IT system. | ($14,754) | ($14,754) |
| Reduce funds for state share of rent. | ($5,241) | ($5,241) |
| Reduce funds for contractual services for statistical analysis and communications support. | ($17,050) | ($17,050) |
| Reduce funds for personal services by moving one position to 25% federally funded. | ($20,409) | ($20,409) |
| Reduce funds for travel and supplies in the CJCC Juvenile Justice Section. | ($2,091) | ($2,091) |
| Reduce funds for training and support contractual services for Juvenile Justice Incentive Grant recipients. | ($12,080) | ($12,080) |
| Reduce funds to reflect a reduction in the accountability court training calendar and council operating expenses. | ($315,000) | ($315,000) |
| Provide funds to establish a law enforcement training grant program for state and local law enforcement agencies. | $15,000,000 | $15,000,000 |
| Reflect $15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $54,310,147 | $172,039,954 |

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

| | |
|---|---|
| Total Funds | $512,722 |
| State Funds | $512,722 |
| State General Funds | $512,722 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $576,092 | $576,092 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for training and travel. | ($25,000) | ($25,000) |
| Reduce funds for the Treatment Fidelity program. | ($6,717) | ($6,717) |
| Reduce funds to reflect a reduction in the accountability court training calendar. | ($31,653) | ($31,653) |
| Amount appropriated in this Act | $512,722 | $512,722 |

30.7. Criminal Justice Coordinating Council: Family Violence

*Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

| | |
|---|---|
| Total Funds | $12,535,923 |
| State Funds | $12,535,923 |
| State General Funds | $12,535,923 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):* \

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,235,923 | $13,235,923 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for current year grant funds for domestic violence shelters and sexual assault centers. | ($700,000) | ($700,000) |
| Reflect $1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $12,535,923 | $12,535,923 |

**Section 31: Juvenile Justice, Department of**

| | |
|---|---|
| **Total Funds** | **$319,860,866** |
| **Federal Funds and Grants** | **$6,425,565** |
| Foster Care Title IV-E (CFDA 93.658) | $3,223,757 |
| Federal Funds Not Specifically Identified | $3,201,808 |
| **Other Funds** | **$267,404** |
| Other Funds - Not Specifically Identified | $267,404 |
| **State Funds** | **$313,167,897** |
| State General Funds | $313,167,897 |

31.1. Community Service

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

| | |
|---|---|
| Total Funds | $89,009,830 |
| Federal Funds and Grants | $3,223,757 |
| Foster Care Title IV-E (CFDA 93.658) | $3,223,757 |
| Other Funds | $206,084 |
| Other Funds - Not Specifically Identified | $206,084 |
| State Funds | $85,579,989 |
| State General Funds | $85,579,989 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $98,222,772 | $101,652,613 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($4,045) | ($4,045) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($91,838) | ($91,838) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($5,331) | ($5,331) |
| Reduce funds by eliminating non-security positions vacant since July 1, 2018. *(CC:Reduce funds by eliminating 145 vacant non-security positions.)* | ($6,317,294) | ($6,317,294) |
| Increase funds to annualize operations for a Commercial Sexual Exploitation of Children (CSEC) Victims'Facility in Paulding County. | $100,682 | $100,682 |
| Reduce funds by eliminating landline telephones for employees with cellular phones. | ($155,301) | ($155,301) |
| Reduce funds by reducing travel and eliminating supplementary training conferences. | ($150,000) | ($150,000) |

| | | |
|---|---|---|
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses by 20%. | ($268,416) | ($268,416) |
| Reduce funds to reflect the reduction of the Verizon contract due to unused devices. | ($90,924) | ($90,924) |
| Reduce funds to eliminate temporary staffing contractual services. | ($91,200) | ($91,200) |
| Reduce funds to reflect CGL one-time expenses for Paulding CSEC. | ($419,019) | ($419,019) |
| Reduce funds for Community contractual services by replacing funds with other fund sources. | ($3,899,319) | ($3,899,319) |
| Reduce funds to dislocate emergency CSO relocations. | ($272,855) | ($272,855) |
| Reduce funds to consolidate CSO locations. | ($390,054) | ($390,054) |
| Reduce funds for assessment and classification. | ($58,669) | ($58,669) |
| Reduce funds to reflect the conversion to mobile internet connection from AT&T lines at CSOs. | ($529,200) | ($529,200) |
| Amount appropriated in this Act | $85,579,989 | $89,009,830 |

31.2. Departmental Administration (DJJ)

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

| | |
|---|---|
| Total Funds | $23,515,488 |
| Other Funds | $61,320 |
| Other Funds - Not Specifically Identified | $61,320 |
| State Funds | $23,454,168 |
| State General Funds | $23,454,168 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $25,159,399 | $25,220,719 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($10,353) | ($10,353) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($27,787) | ($27,787) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,601) | ($1,601) |
| Reduce funds by eliminating landline telephones for employees with cellular phones. | ($24,569) | ($24,569) |
| Reduce funds by reducing travel and eliminating supplementary training conferences. | ($30,000) | ($30,000) |
| Reduce funds by eliminating non-security positions vacant since July 1, 2018. *(CC:Reduce funds by eliminating six vacant non-security positions.)* | ($350,712) | ($350,712) |
| Reduce funds for operating expenses by 20%. | ($150,306) | ($150,306) |
| Reduce funds for information technology. | ($6,222) | ($6,222) |
| Reduction funds to reflect the reduction of the Verizon contract due to unused devices. | ($50,698) | ($50,698) |
| Reduce funds to eliminate temporary staffing contractual services. | ($175,499) | ($175,499) |
| Provide funds for a 4% salary increase for juvenile correctional officers to address the 95% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for administrative services. | ($210,983) | ($210,983) |
| Reduce funds for the Office of Technology and Information Services. | ($610,896) | ($610,896) |
| Reduce funds to eliminate a training contract. | ($55,605) | ($55,605) |
| Amount appropriated in this Act | $23,454,168 | $23,515,488 |

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

| | |
|---|---|
| Total Funds | $80,505,802 |
| Federal Funds and Grants | $1,435,033 |
| Federal Funds Not Specifically Identified | $1,435,033 |
| State Funds | $79,070,769 |
| State General Funds | $79,070,769 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $96,202,644 | $97,637,677 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($95,597) | ($95,597) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($109,154) | ($109,154) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($6,951) | ($6,951) |
| Reduce funds to reflect the closure of the Sumter Youth Development Campus as a result of declining population due to criminal justice reform. | ($10,776,360) | ($10,776,360) |
| Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. *(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)* | ($3,800,638) | ($3,800,638) |
| Reduce funds by eliminating one vacant deputy commissioner position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant deputy commissioner position.)* | ($184,811) | ($184,811) |
| Reduce funds by eliminating landline telephones for employees with cellular phones. | ($154,826) | ($154,826) |
| Reduce funds by eliminating one program coordinator position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant program coordinator.)* | ($129,474) | ($129,474) |
| Reduce funds by reducing travel and eliminating supplementary training conferences. | ($174,000) | ($174,000) |
| Reduce funds for facility maintenance worker positions by shifting maintenance work at seven facilities to a contract. | ($458,361) | ($458,361) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses by 20%. | ($429,101) | ($429,101) |
| Reduce funds for information technology. | ($33,114) | ($33,114) |
| Reduce funds to reflect the reduction of the Verizon contract due to unused devices. | ($27,286) | ($27,286) |
| Reduce funds to eliminate temporary staffing contractual services. | ($276,030) | ($276,030) |
| Reduce funds to reflect a restructure of five education positions. | ($451,778) | ($451,778) |
| Reduce funds for behavioral health. *(CC:No)* | $0 | $0 |
| Reduce funds for nutrition. | ($24,394) | ($24,394) |
| Amount appropriated in this Act | $79,070,769 | $80,505,802 |

31.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

| | |
|---|---|
| Total Funds | $126,829,746 |
| Federal Funds and Grants | $1,766,775 |
| Federal Funds Not Specifically Identified | $1,766,775 |
| State Funds | $125,062,971 |
| State General Funds | $125,062,971 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $131,106,686 | $132,873,461 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($127,179) | ($127,179) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($145,543) | ($145,543) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($9,811) | ($9,811) |
| Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. *(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)* | ($4,139,098) | ($4,139,098) |
| Reduce funds for facility maintenance worker positions by shifting maintenance work at 25 facilities to a contract. | ($395,760) | ($395,760) |
| Reduce funds by eliminating landline telephones for employees with cellular phones. | ($236,257) | ($236,257) |
| Reduce funds by reducing travel and eliminating supplementary training conferences. | ($246,000) | ($246,000) |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses by 20%. | ($616,326) | ($616,326) |
| Reduce funds for information technology. | ($54,960) | ($54,960) |
| Reduce funds to reflect the reduction of the Verizon contract due to unused devices. | ($37,492) | ($37,492) |
| Reduce funds for nutrition. | ($35,289) | ($35,289) |
| Amount appropriated in this Act | $125,062,971 | $126,829,746 |

**Section 32: Labor, Department of**

| | |
|---|---|
| **Total Funds** | **$114,238,013** |
| **Federal Funds and Grants** | **$91,880,554** |
| Federal Funds Not Specifically Identified | $91,880,554 |
| **3277 Other Funds** | **$9,606,400** |
| Other Funds - Not Specifically Identified | $9,606,400 |
| **State Funds** | **$12,751,059** |
| State General Funds | $12,751,059 |

32.1. Departmental Administration (DOL)

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

| | |
|---|---|
| Total Funds | $29,985,118 |
| Federal Funds and Grants | $24,003,153 |
| Federal Funds Not Specifically Identified | $24,003,153 |
| Other Funds | $4,327,182 |
| Other Funds - Not Specifically Identified | $4,327,182 |
| State Funds | $1,654,783 |
| State General Funds | $1,654,783 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,753,851 | $30,084,186 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($295) | ($295) |

| | | |
|---|---|---|
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,451) | ($1,451) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($8,531) | ($8,531) |
| Reduce funds for one vacant position. *(CC:Reduce funds.)* | ($88,791) | ($88,791) |
| Amount appropriated in this Act | $1,654,783 | $29,985,118 |

32.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

| | |
|---|---|
| Total Funds | $2,663,385 |
| Federal Funds and Grants | $2,663,385 |
| Federal Funds Not Specifically Identified | $2,663,385 |

32.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

| | |
|---|---|
| Total Funds | $30,038,319 |
| Federal Funds and Grants | $25,491,766 |
| Federal Funds Not Specifically Identified | $25,491,766 |
| Other Funds | $335,000 |
| Other Funds - Not Specifically Identified | $335,000 |
| State Funds | $4,211,553 |
| State General Funds | $4,211,553 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,438,466 | $30,265,232 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,210) | ($2,210) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for four vacant positions. *(CC:Reduce funds.)* | ($224,703) | ($224,703) |
| Utilize existing state funds for the collection of administrative assessments. *(CC:Yes)* | $0 | $0 |
| Reflect federal funds for the Unemployment Insurance Program ($31,964,147) and the Short-Term Compensation Program ($3,188,424) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $4,211,553 | $30,038,319 |

32.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

| | |
|---|---|
| Total Funds | $51,551,191 |
| Federal Funds and Grants | $39,722,250 |
| Federal Funds Not Specifically Identified | $39,722,250 |
| Other Funds | $4,944,218 |
| Other Funds - Not Specifically Identified | $4,944,218 |
| State Funds | $6,884,723 |

| | |
|---|---|
| State General Funds | $6,884,723 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,737,637 | $52,404,105 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,705) | ($3,705) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Transfer funds from the Jobs for Georgia Graduates initiative to employment services to assist career center operations. | ($326,906) | ($326,906) |
| Reduce funds for 11 vacant positions. *(CC:Reduce funds.)* | ($522,303) | ($522,303) |
| Utilize administrative assessment collections to sufficiently support career center operations. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $6,884,723 | $51,551,191 |

**Section 33: Law, Department of**

| | |
|---|---|
| **Total Funds** | **$71,172,334** |
| **Federal Funds and Grants** | **$3,597,990** |
| Federal Funds Not Specifically Identified | $3,597,990 |
| **Other Funds** | **$37,089,125** |
| Other Funds - Not Specifically Identified | $37,089,125 |
| **State Funds** | **$30,485,219** |
| State General Funds | $30,485,219 |

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

| | |
|---|---|
| Total Funds | $66,195,850 |
| Other Funds | $37,087,014 |
| Other Funds - Not Specifically Identified | $37,087,014 |
| State Funds | $29,108,836 |
| State General Funds | $29,108,836 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $31,853,589 | $68,940,603 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,435) | ($1,435) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,091) | ($3,091) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($9,077) | ($9,077) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($4,135) | ($4,135) |

| | | |
|---|---|---|
| Transfer funds from Secretary of State for legal services to support election security. | $194,237 | $194,237 |
| Reduce funds by freezing vacant positions. *(CC:Reduce funds by freezing vacant positions.)* | ($2,500,339) | ($2,500,339) |
| Increase funds for one attorney in the human trafficking unit. | $194,237 | $194,237 |
| Reduce funds for certain legal research and reference sources. | ($60,941) | ($60,941) |
| Reduce funds for certain communications software and media subscriptions. | ($34,906) | ($34,906) |
| Eliminate funds for the Employee Assistance Program. | ($4,863) | ($4,863) |
| Reduce funds for travel. | ($120,000) | ($120,000) |
| Reduce funds for data center expenses. | ($39,031) | ($39,031) |
| Reduce funds for telecommunications. | ($275,409) | ($275,409) |
| Reduce funds for temporary personnel. | ($80,000) | ($80,000) |
| Amount appropriated in this Act | $29,108,836 | $66,195,850 |

33.2. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

| | |
|---|---|
| Total Funds | $4,976,484 |
| Federal Funds and Grants | $3,597,990 |
| Federal Funds Not Specifically Identified | $3,597,990 |
| Other Funds | $2,111 |
| Other Funds - Not Specifically Identified | $2,111 |
| State Funds | $1,376,383 |
| State General Funds | $1,376,383 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,376,775 | $4,976,876 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($380) | ($380) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($12) | ($12) |
| Increase funds for two investigators. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $1,376,383 | $4,976,484 |

**Section 34: Natural Resources, Department of**

| | |
|---|---|
| **Total Funds** | **$293,005,641** |
| **Funds and Grants** | **$71,157,477** |
| Federal Funds Not Specifically Identified | $71,157,477 |
| **Other Funds** | **$95,904,346** |
| Agency Funds | $22,957,835 |
| Other Funds - Not Specifically Identified | $72,946,511 |
| **State Funds** | **$125,943,818** |
| State General Funds | $125,943,818 |

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring*

*coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

| | |
|---|---|
| Total Funds | $8,021,013 |
| Federal Funds and Grants | $5,096,144 |
| Federal Funds Not Specifically Identified | $5,096,144 |
| Other Funds | $107,925 |
| Other Funds - Not Specifically Identified | $107,925 |
| State Funds | $2,816,944 |
| State General Funds | $2,816,944 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,966,301 | $8,128,847 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,034) | ($3,034) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($387) | ($387) |
| Reduce funds for regular operating expenses. | ($124,718) | ($124,718) |
| Reduce funds for telecommunication expenses. | ($40,000) | ($40,000) |
| Reduce funds for one vacant position and replace state funds with federal funds for two positions. *(CC:Reduce funds for personal services and replace state funds with federal funds for two positions.)* | ($309,890) | ($268,367) |
| Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization. | $128,672 | $128,672 |
| Increase funds for two marine biologists to support oyster aquaculture. | $200,000 | $200,000 |
| Reflect $1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $2,816,944 | $8,021,013 |

34.2. Departmental Administration (DNR)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

| | |
|---|---|
| Total Funds | $11,818,068 |
| Other Funds | $39,065 |
| Other Funds - Not Specifically Identified | $39,065 |
| State Funds | $11,779,003 |
| State General Funds | $11,779,003 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $15,054,573 | $15,093,638 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($905) | ($905) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($14,873) | ($14,873) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,355) | ($1,355) |

| | | |
|---|---|---|
| Reduce funds for regular operating expenses. | ($61,263) | ($61,263) |
| Reduce funds for one vacant position. *(CC:Reduce funds for three vacant positions.)* | ($283,517) | ($283,517) |
| Transfer funds to departmental programs for telecommunication and computer charges to align budget with actual program utilization. | ($2,913,657) | ($2,913,657) |
| Amount appropriated in this Act | $11,779,003 | $11,818,068 |

34.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

| | |
|---|---|
| Total Funds | $112,957,786 |
| Federal Funds and Grants | $29,773,879 |
| Federal Funds Not Specifically Identified | $29,773,879 |
| Other Funds | $54,793,855 |
| Agency Funds | $22,957,835 |
| Other Funds - Not Specifically Identified | $31,836,020 |
| State Funds | $28,390,052 |
| State General Funds | $28,390,052 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $31,597,759 | $114,369,627 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($934) | ($934) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($35,350) | ($35,350) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($4,110) | ($4,110) |
| Replace state funds with federal funds for contractual services. | ($1,795,866) | $0 |
| Reduce funds for regular operating expenses to reflect reduced travel expenses. | ($100,000) | ($100,000) |
| Increase funds for two environmental engineers ($214,365) and third-party testing. | $500,000 | $500,000 |
| Reduce funds and replace with federal funds for contractual services. | ($421,703) | ($421,703) |
| Reduce funds to defer the electronic Surface Mining project. | ($299,759) | ($299,759) |
| Reduce funds for hazardous waste expenses. | ($600,000) | ($600,000) |
| Reduce funds to realize one-time savings by delaying Regional Water Planning activities for six months. *(CC:No)* | $0 | $0 |
| Reduce funds for three vacant positions ($238,939) and replace state funds with federal and agency funds for six positions ($381,046). | ($619,985) | ($619,985) |
| Adjust funds for the Concentrated Animal Feeding Operations and Land Application System inspection and compliance assistance contract with the Georgia Department of Agriculture. | $170,000 | $170,000 |
| Amount appropriated in this Act | $28,390,052 | $112,957,786 |

34.4. Georgia Outdoor Stewardship Program

*Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.*

| | |
|---|---|
| Total Funds | $16,000,000 |

State Funds $16,000,000
State General Funds $16,000,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session). *(CC:Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect collections and adjust according to O.C.G.A. 12-6a-5(c).)* | $16,000,000 | $16,000,000 |
| No awards for the Georgia Outdoor Stewardship Program shall be made until the annual appropriations bill has been passed by the General Assembly and signed by the governor. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $16,000,000 | $16,000,000 |

34.5. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

Total Funds $8,344,246
State Funds $8,344,246
State General Funds $8,344,246

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,027,423 | $4,027,423 |
| Increase funds for hazardous waste projects per HB 220 (2019 Session). | $4,316,823 | $4,316,823 |
| Amount appropriated in this Act | $8,344,246 | $8,344,246 |

34.6. Historic Preservation

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,049,447 | $3,070,234 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Transfer funds for archaeological services to the Parks, Recreation, and Historic Sites program. | ($364,844) | ($384,039) |
| Eliminate funds for the Georgia Heritage Grant program. (HB 31 intent language considered non-binding by the Governor) | ($200,000) | ($200,000) |
| Transfer funds to the Department of Community Affairs to streamline historic site preservation and the administration of tax credit initiatives. | ($897,963) | ($1,899,555) |
| Reduce funds for personal services and regular operating expenses to recognize efficiencies gained by transferring historic preservation efforts to the Department of Community Affairs' State Community Development program. | ($361,201) | ($361,201) |
| Reduce funds for personal services and replace state funds with federal funds. | ($225,439) | ($225,439) |
| Amount appropriated in this Act | $0 | $0 |

34.7. Law Enforcement

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

| | |
|---|---|
| Total Funds | $26,250,081 |
| Federal Funds and Grants | $3,001,293 |
| Federal Funds Not Specifically Identified | $3,001,293 |
| Other Funds | $3,657 |
| Other Funds - Not Specifically Identified | $3,657 |
| State Funds | $23,245,131 |
| State General Funds | $23,245,131 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $25,874,222 | $28,879,172 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($32,628) | ($32,628) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,783) | ($3,783) |
| Reduce funds for regular operating expenses to reflect reduced equipment and travel expenses. *(CC:Reduce funds for operating expenses.)* | ($388,000) | ($388,000) |
| Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization. | $545,320 | $545,320 |
| Reduce funds for one vacant position. *(CC:Reduce funds.)* | ($2,750,000) | ($2,750,000) |
| Amount appropriated in this Act | $23,245,131 | $26,250,081 |

34.8. Parks Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

| | |
|---|---|
| Total Funds | $48,439,934 |
| Federal Funds and Grants | $3,223,224 |
| Federal Funds Not Specifically Identified | $3,223,224 |
| Other Funds | $32,391,791 |
| Other Funds - Not Specifically Identified | $32,391,791 |
| State Funds | $12,824,919 |
| State General Funds | $12,824,919 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,774,652 | $49,370,472 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,867) | ($1,867) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($12,752) | ($12,752) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,787) | ($2,787) |
| Reduce funds for equipment purchases. | ($165,284) | ($165,284) |
| Reduce funds for regular operating expenses. | ($617,708) | ($617,708) |

| | | |
|---|---|---|
| Eliminate one-time funds for raising sunken vessels causing navigational hazards in Lake Lanier. *(CC:No)* | $0 | $0 |
| Eliminate one-time funds for the Chattahoochee Nature Center. | ($300,000) | ($300,000) |
| Reduce funds for five vacant positions and part-time assistance. *(CC:Reduce funds.)* | ($500,000) | ($500,000) |
| Eliminate one-time funds for park construction activities in Heard County. | ($100,000) | ($100,000) |
| Reduce funds for advertising and promotion expenses. | ($76,576) | ($76,576) |
| Eliminate one-time funds for historic site promotion. | ($25,000) | ($25,000) |
| Transfer funds from the Historic Preservation program for archaeological services. | $364,844 | $384,039 |
| Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization. | $1,171,688 | $1,171,688 |
| Utilize existing funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources. *(CC:Provide funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources.)* | $100,000 | $100,000 |
| Reduce funds intended to cover the operational expenses for the archaeological services program. | ($182,000) | ($182,000) |
| Reduce funds for operating expenses at Hart State Park. | ($109,575) | ($109,575) |
| Reduce funds for contracts for per diems for natural, environmental, recreational, historical and interpretive services. | ($241,700) | ($241,700) |
| Reduce funds for resale items. | ($251,016) | ($251,016) |
| Amount appropriated in this Act | $12,824,919 | $48,439,934 |

34.9. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

| | |
|---|---|
| Total Funds | $2,817,533 |
| State Funds | $2,817,533 |
| State General Funds | $2,817,533 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,790,775 | $2,790,775 |
| Increase funds for solid waste projects per HB 220 (2019 Session). | $26,758 | $26,758 |
| Transfer contract for environmental activities ($175,000) from the Department of Community Affairs to align key activities. *(CC:Yes)* | $0 | $0 |
| Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative from the Department of Community Affairs to align key activities. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $2,817,533 | $2,817,533 |

34.10. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.*

| | |
|---|---|
| Total Funds | $58,356,980 |
| Federal Funds and Grants | $30,062,937 |
| Federal Funds Not Specifically Identified | $30,062,937 |
| Other Funds | $8,568,053 |
| Other Funds - Not Specifically Identified | $8,568,053 |
| State Funds | $19,725,990 |
| State General Funds | $19,725,990 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|

| | | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $22,788,983 | $61,349,698 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($722) | ($722) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($25,419) | ($25,419) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,812) | ($2,812) |
| Reduce funds for ten vacant positions and replace state funds with other funds for three positions. *(CC:Reduce funds for personal services for four vacant positions and replace state funds with federal or other funds for 14 positions.)* | ($941,037) | ($870,762) |
| Reduce funds for facility repairs and maintenance expenses. | ($2,783,262) | ($2,783,262) |
| Reduce funds for regular operating expenses. | ($192,841) | ($192,841) |
| Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization. | $1,067,977 | $1,067,977 |
| Replace state funds with contractual agreement with the Department of Transportation for the operation of the Sapelo Island Ferry. *(CC:No; Maintain $500,000 in existing state general funds to support the operation of the Sapelo Island Ferry and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)* | $0 | $0 |
| Reduce funds for telecommunications. | ($184,877) | ($184,877) |
| Amount appropriated in this Act | $19,725,990 | $58,356,980 |

**Section 35: Pardons and Paroles, State Board of**

**Total Funds $16,550,100**
**State Funds $16,550,100**
State General Funds $16,550,100

35.1. Board Administration (SBPP)

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

Total Funds $2,123,228
State Funds $2,123,228
State General Funds $2,123,228

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,602,328 | $2,602,328 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($8,011) | ($8,011) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($72) | ($72) |
| Reduce funds by eliminating two vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant operations support specialist and one vacant mental health specialist.)* | ($217,498) | ($217,498) |
| Reduce funds by decreasing computer refresh frequency. | ($26,925) | ($26,925) |
| Reduce funds by renegotiating contractual services. | ($68,000) | ($68,000) |
| Reduce funds by limiting travel. | ($30,000) | ($30,000) |
| Reduce funds to reflect a reclassification of one position to a criminal investigator. | ($45,756) | ($45,756) |
| Reduce funds for personal services through the freezing of one vacant position. | ($82,838) | ($82,838) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $2,123,228 | $2,123,228 |

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

| | |
|---|---|
| Total Funds | $13,939,621 |
| State Funds | $13,939,621 |
| State General Funds | $13,939,621 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $15,096,450 | $15,096,450 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,548) | ($1,548) |
| Reduce funds by limiting travel. | ($245,981) | ($245,981) |
| Reduce funds by identifying operational savings. | ($110,365) | ($110,365) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,879) | ($1,879) |
| Reduce funds by eliminating one board confidential assistant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant board confidential assistant.)* | ($103,991) | ($103,991) |
| Reduce funds to reflect a reclassification of one senior secretary position. | ($72,053) | ($72,053) |
| Eliminate one-time funds for two new criminal investigator positions. | ($5,550) | ($5,550) |
| Reduce funds to reflect a reclassification of one senior district operations manager position. | ($63,976) | ($63,976) |
| Reduce funds for personal services by freezing five vacant positions. | ($391,885) | ($391,885) |
| Reduce funds by ending lease agreements on seven vehicles. | ($21,952) | ($21,952) |
| Reduce funds for two positions to reflect a restructure. | ($137,649) | ($137,649) |
| Amount appropriated in this Act | $13,939,621 | $13,939,621 |

35.3. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

| | |
|---|---|
| Total Funds | $487,251 |
| State Funds | $487,251 |
| State General Funds | $487,251 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $509,993 | $509,993 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($47) | ($47) |
| Reduce funds by eliminating one vacant part-time position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant part-time position.)* | ($22,695) | ($22,695) |
| Amount appropriated in this Act | $487,251 | $487,251 |

**Section 36: State Properties Commission**

| | |
|---|---|
| **Total Funds** | **$2,480,500** |
| **Other Funds** | **$2,480,500** |
| Other Funds - Not Specifically Identified | $2,480,500 |

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

| | |
|---|---|
| Total Funds | $2,480,500 |
| Other Funds | $2,480,500 |
| Other Funds - Not Specifically Identified | $2,480,500 |

**The following appropriations are for agencies attached for administrative purposes.**

36.2. Payments to Georgia Building Authority

*Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

Total Funds $0

**Section 37: Public Defender Council, Georgia**

| | |
|---|---|
| **Total Funds** | **$92,144,741** |
| **Federal Funds and Grants** | **$68,300** |
| Federal Funds Not Specifically Identified | $68,300 |
| **Other Funds** | **$33,340,000** |
| Other Funds - Not Specifically Identified | $33,340,000 |
| **State Funds** | **$58,736,441** |
| State General Funds | $58,736,441 |

37.1. Public Defender Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

| | |
|---|---|
| Total Funds | $9,743,375 |
| Federal Funds and Grants | $68,300 |
| Federal Funds Not Specifically Identified | $68,300 |
| Other Funds | $1,840,000 |
| Other Funds - Not Specifically Identified | $1,840,000 |
| State Funds | $7,835,075 |
| State General Funds | $7,835,075 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,419,369 | $10,327,669 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($6,663) | ($6,663) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,195) | ($1,195) |
| Reduce funds by freezing positions vacant since January 1, 2019. *(CC:Reduce funds to reflect the governor's intent to eliminate three vacant positions.)* | ($128,698) | ($128,698) |

| | | |
|---|---|---|
| Reduce funds by eliminating one vacant secretary position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)* | ($50,182) | ($50,182) |
| Reduce funds by reducing the number of mobile phones and hotspots. | ($10,585) | ($10,585) |
| Reduce funds by reducing training expenses. *(CC:No)* | $0 | $0 |
| Reduce funds by reducing purchase card expenses. *(CC:No)* | $0 | $0 |
| Reduce funds for rent. | ($368,000) | ($368,000) |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000. *(CC:Reduce funds for personal services for salaries over $100,000.)* | ($18,971) | ($18,971) |
| Amount appropriated in this Act | $7,835,075 | $9,743,375 |

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

| | |
|---|---|
| Total Funds | $82,401,366 |
| Other Funds | $31,500,000 |
| Other Funds - Not Specifically Identified | $31,500,000 |
| State Funds | $50,901,366 |
| State General Funds | $50,901,366 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $52,232,382 | $83,732,382 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,157) | ($1,157) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($6,966) | ($6,966) |
| Reduce funds by identifying operational savings. | ($400,000) | ($400,000) |
| Reduce funds to reflect a reduction in contract rates. *(CC:No)* | $0 | $0 |
| Reduce funds by freezing positions vacant since January 1, 2019. *(CC:No)* | $0 | $0 |
| Increase funds to align the salary scale for public defenders with prosecuting attorneys. *(CC:No)* | $0 | $0 |
| Provide funds for six additional assistant public defenders to support Juvenile Courts in the following Judicial Circuits: Appalachian, Chattahoochee, Douglas, Eastern, Northern, and Pataula. *(CC:No)* | $0 | $0 |
| Provide funds to annualize an assistant public defender position for the judgeship in the Griffin Judicial Circuit. | $40,441 | $40,441 |
| Provide funds to annualize an assistant public defender position for the judgeship in the Gwinnett Judicial Circuit. | $25,000 | $25,000 |
| Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |
| Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |
| Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. *(CC:No)* | $0 | $0 |
| Reduce funds for opt-out circuit payments. | ($725,089) | ($725,089) |
| Reduce funds for experts by shifting some costs to the counties. *(CC:No)* | $0 | $0 |
| Reduce funds for the Macon Advocate. | ($65,634) | ($65,634) |
| Reduce funds related to the yearly training conference. | ($197,611) | ($197,611) |
| Reduce funds for the Appellate Division. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect the equivalent of six furlough days for employees making over $100,000, while allowing Circuits to apply reductions as they see fit. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Amount appropriated in this Act | $50,901,366 | $82,401,366 |

**Section 38: Public Health, Department of**

| | |
|---|---|
| **Total Funds** | **$690,140,645** |
| **Federal Funds and Grants** | **$395,951,809** |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $16,864,606 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $2,206,829 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $10,404,529 |
| Federal Funds Not Specifically Identified | $366,475,845 |
| **Other Funds** | **$10,157,812** |
| Agency Funds | $561,134 |
| Other Funds - Not Specifically Identified | $9,596,678 |
| **State Funds** | **$284,031,024** |
| Brain & Spinal Injury Trust Fund | $1,431,529 |
| State General Funds | $268,881,635 |
| Tobacco Settlement Funds | $13,717,860 |

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

| | |
|---|---|
| Total Funds | $39,112,277 |
| Federal Funds and Grants | $19,467,781 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $516,828 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $149,000 |
| Temporary Assistance for Needy Families Block Grant (CFDA 93.558) | $10,404,529 |
| Federal Funds Not Specifically Identified | $8,397,424 |
| Other Funds | $745,000 |
| Other Funds - Not Specifically Identified | $745,000 |
| State Funds | $18,899,496 |
| State General Funds | $12,042,317 |
| Tobacco Settlement Funds | $6,857,179 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $20,808,834 | $41,021,615 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($6,693) | ($6,693) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($192) | ($192) |
| Reduce funds for five Coverdell-Murphy remote stroke readiness grants. | ($275,000) | ($275,000) |
| Reduce funds for contractual services. | ($320,625) | ($320,625) |
| Reduce funds for the Sickle Cell Foundation of Georgia. | ($115,000) | ($115,000) |
| Reduce funds for the Georgia Center for Oncology Research and Education (CORE). *(CC:Reduce funds for Georgia Center for Oncology Research and Education (CORE) and hold harmless the five regional cancer coalitions.)* | ($300,000) | ($300,000) |
| Utilize existing Maternal and Child Health Services Block Grant funds to screen, refer, and treat maternal depression in rural and underserved areas of the state. *(CC:No)* | $0 | $0 |
| Reduce funds for travel and training. | ($27,362) | ($27,362) |
| Reduce funds for one vacant position. *(CC:Reduce funds to reflect two vacant positions.)* | ($199,678) | ($199,678) |
| Reduce funds for the Positive Alternatives for Pregnancy and Parenting Grant Program. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for maternal mortality. *(CC:No)* | $0 | $0 |
| Reduce funds for feminine hygiene products. | ($500,000) | ($500,000) |
| Eliminate funds for Emory Transition contract. *(CC:Reduce funds.)* | ($32,500) | ($32,500) |
| Reduce funds for family planning operations. | ($74,350) | ($74,350) |
| Reduce funds for temporary contracts. | ($57,938) | ($57,938) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $18,899,496 | $39,112,277 |

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

| | |
|---|---|
| Total Funds | $6,913,249 |
| Federal Funds and Grants | $300,000 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $300,000 |
| State Funds | $6,613,249 |
| Tobacco Settlement Funds | $6,613,249 |

38.3. Departmental Administration (DPH)

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

| | |
|---|---|
| Total Funds | $36,523,643 |
| Federal Funds and Grants | $8,312,856 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $1,266,938 |
| Federal Funds Not Specifically Identified | $7,045,918 |
| Other Funds | $3,945,000 |
| Other Funds - Not Specifically Identified | $3,945,000 |
| State Funds | $24,265,787 |
| State General Funds | $24,133,992 |
| Tobacco Settlement Funds | $131,795 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $23,267,180 | $35,525,036 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,555) | ($1,555) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($3,182) | ($3,182) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($146,808) | ($146,808) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($5,440) | ($5,440) |
| Reduce funds for contractual services. | ($40,000) | ($40,000) |
| Reduce funds for 14 vacant positions. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect consolidation of two district health director positions. | ($323,768) | ($323,768) |
| Transfer funds from the Public Health Formula Grants to Counties program for the Fulton County Board of Health. *(CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)* | $1,519,360 | $1,519,360 |
| Amount appropriated in this Act | $24,265,787 | $36,523,643 |

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

| | |
|---|---|
| Total Funds | $28,685,715 |
| Federal Funds and Grants | $23,675,473 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $350,000 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $200,000 |
| Federal Funds Not Specifically Identified | $23,125,473 |
| Other Funds | $171,976 |
| Other Funds - Not Specifically Identified | $171,976 |
| State Funds | $4,838,266 |
| State General Funds | $4,838,266 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,813,123 | $27,660,572 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,122) | ($2,122) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,267) | ($2,267) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($468) | ($468) |
| Reduce funds for travel and supplies. *(CC:No)* | $0 | $0 |
| Reduce funds for the Georgia Hospital Association. | ($170,000) | ($170,000) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for five new Level IV trauma centers. *(CC:No)* | $0 | $0 |
| Provide funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area. | $1,200,000 | $1,200,000 |
| Amount appropriated in this Act | $4,838,266 | $28,685,715 |

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

| | |
|---|---|
| Total Funds | $11,853,806 |
| Federal Funds and Grants | $6,552,593 |
| Federal Funds Not Specifically Identified | $6,552,593 |
| State Funds | $5,301,213 |
| State General Funds | $5,185,576 |
| Tobacco Settlement Funds | $115,637 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,411,653 | $11,964,246 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($5,489) | ($5,489) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($361) | ($361) |
| Reduce funds for Hepatitis-C testing kits. *(CC:No)* | $0 | $0 |
| Reduce funds for the Georgia Poison Center. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for the Office of Health Information and Planning consultant contract. | ($104,590) | ($104,590) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Reflect federal funds for grants from the Centers for Disease Control and Prevention (CDC) ($40,755,550) and for the Georgia Poison Center ($148,670) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Reflect $261,687,559 in federal funds for COVID-19 testing as authorized by the Paycheck Protection Program and Health Care Enhancement Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $5,301,213 | $11,853,806 |

38.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

| | |
|---|---|
| Total Funds | $9,122,066 |
| Federal Funds and Grants | $2,061,486 |
| Federal Funds Not Specifically Identified | $2,061,486 |
| Other Funds | $4,649,702 |
| Other Funds - Not Specifically Identified | $4,649,702 |
| State Funds | $2,410,878 |
| State General Funds | $2,410,878 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,553,974 | $9,265,162 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($51) | ($51) |
| Reduce funds for travel and supplies. | ($33,600) | ($33,600) |
| Utilize existing federal funds for a database administrator position. | ($109,445) | ($109,445) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $2,410,878 | $9,122,066 |

38.7. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

| | |
|---|---|
| Total Funds | $47,396,162 |
| Federal Funds and Grants | $22,992,820 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $8,605,171 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $132,509 |
| Federal Funds Not Specifically Identified | $14,255,140 |
| Other Funds | $85,000 |
| Other Funds - Not Specifically Identified | $85,000 |
| State Funds | $24,318,342 |
| State General Funds | $24,318,342 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $25,878,245 | $48,956,065 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($11,581) | ($11,581) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($696) | ($696) |

| | | |
|---|---|---|
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($282) | ($282) |
| Reduce funds for legal services to reflect projected expenditures. | ($275,000) | ($275,000) |
| Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. | $43,196 | $43,196 |
| Utilize existing Maternal and Child Health Services Block Grant funds for Children's Medical Services. | ($381,583) | ($381,583) |
| Reduce funds for contractual services. *(CC:Reduce funds for the Emory Autism Center.)* | ($49,901) | ($49,901) |
| Reduce funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties. | ($600,000) | ($600,000) |
| Reduce funds for oral health. | ($143,000) | ($143,000) |
| Reduce funds for the Emory University medical foods program. *(CC:No)* | $0 | $0 |
| Utilize existing Maternal and Child Health Block Grant funds for the Georgia Rural Water Association. | ($72,000) | ($72,000) |
| Reduce funds for one vacant position. | ($69,056) | ($69,056) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $24,318,342 | $47,396,162 |

38.8. Infant and Child Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

| | |
|---|---|
| Total Funds | $277,462,114 |
| Federal Funds and Grants | $263,619,396 |
| Maternal and Child Health Services Block Grant (CFDA 93.994) | $7,392,607 |
| Federal Funds Not Specifically Identified | $256,226,789 |
| State Funds | $13,842,718 |
| State General Funds | $13,842,718 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $15,318,316 | $278,937,712 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($12,791) | ($12,791) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($677) | ($677) |
| Reduce funds for contractual services. | ($40,000) | ($40,000) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services to reflect savings from two vacant positions.)* | ($199,056) | ($199,056) |
| Increase funds to establish a working group to evaluate and make recommendations for the addition of Krabbe Disease as approved on February 21, 2020 by the Georgia Newborn Screening Advisory Committee. | $15,000 | $15,000 |
| Utilize existing Maternal and Child Health Block Grant funds for early hearing detection and intervention. | ($461,317) | ($461,317) |
| Reduce funds for Marcus Autism Center. | ($24,000) | ($24,000) |
| Reduce funds for Children 1st. | ($227,362) | ($227,362) |
| Reduce funds for the Emory University short-term follow-up contract. | ($200,000) | ($200,000) |
| Utilize existing Maternal and Child Health Block Grant funds for two epidemiology positions. | ($197,047) | ($197,047) |
| Utilize existing Maternal and Child Health Block Grant funds for Georgia State University. | ($84,348) | ($84,348) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for Healthy Mothers, Healthy Babies Coalition of Georgia. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for the Georgia Chapter of the American Academy of Pediatrics. | ($44,000) | ($44,000) |
| Reflect $14,843,744 in federal funds for the Supplemental Nutrition Program for Woman, Infants, and Children (WIC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $13,842,718 | $277,462,114 |

38.9. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

| | |
|---|---|
| Total Funds | $79,918,373 |
| Federal Funds and Grants | $47,927,661 |
| Federal Funds Not Specifically Identified | $47,927,661 |
| State Funds | $31,990,712 |
| State General Funds | $31,990,712 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($14,986) | ($14,986) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,331) | ($2,331) |
| Reduce funds for travel and supplies. | ($12,121) | ($12,121) |
| Utilize existing federal funds for supplies for sexually transmitted disease treatments. | ($275,000) | ($275,000) |
| Reduce funds for four vacant positions. *(CC:Reduce funds to reflect the governor's intent to eliminate four vacant positions including one lab aide, one budget analyst supervisor, one health educator, and one congenital syphilis position.)* | ($269,938) | ($269,938) |
| Increase funds for the first year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session). | $57,351 | $57,351 |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for Saint Joseph's Mercy Care. | ($55,000) | ($55,000) |
| Reduce funds for the Georgia Chapter of the American Academy of Pediatrics. | ($15,000) | ($15,000) |
| Reduce funds for the Georgia Academy of Family Physicians. | ($9,400) | ($9,400) |
| Reduce funds for the Georgia OB/GYN Society. | ($8,500) | ($8,500) |
| Reflect federal funds for the Ryan White HIV/Aids program ($1,161,513) and for hospital preparedness ($10,425,273) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $31,990,712 | $79,918,373 |

38.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

| | |
|---|---|
| Total Funds | $7,215,271 |
| Federal Funds and Grants | $511,063 |
| Preventive Health and Health Services Block Grant (CFDA 93.991) | $158,382 |
| Federal Funds Not Specifically Identified | $352,681 |
| Other Funds | $561,134 |
| Agency Funds | $561,134 |
| State Funds | $6,143,074 |
| State General Funds | $6,143,074 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,170,159 | $7,242,356 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($870) | ($870) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($626) | ($626) |
| Reduce funds for three vacant positions. *(CC:No; Maintain funding for three filled environmental health director positions in Atlanta, Albany, and Columbus.)* | $0 | $0 |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Reduce funds for programmatic grant-in-aid. | ($25,589) | ($25,589) |
| Amount appropriated in this Act | $6,143,074 | $7,215,271 |

38.11. Office for Children and Families

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

Total Funds $0

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $428,423 | $428,423 |
| Eliminate funds for the Office for Children and Families program and recognize efficiencies through the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program to continue providing early childhood brain development services. | ($428,423) | ($428,423) |
| Amount appropriated in this Act | $0 | $0 |

*38.12. Public Health Formula Grants to Counties*

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

| | |
|---|---|
| Total Funds | $125,293,299 |
| State Funds | $125,293,299 |
| State General Funds | $125,293,299 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $126,812,794 | $126,812,794 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($135) | ($135) |
| Reduce funds for county boards of health. *(CC:No)* | $0 | $0 |
| Transfer funds to the Departmental Administration program for the Fulton County Board of Health. *(CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)* | ($1,519,360) | ($1,519,360) |
| Amount appropriated in this Act | $125,293,299 | $125,293,299 |

38.13. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

| | |
|---|---|
| Total Funds | $4,806,246 |
| Federal Funds and Grants | $530,680 |
| Federal Funds Not Specifically Identified | $530,680 |
| State Funds | $4,275,566 |
| State General Funds | $4,275,566 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,417,452 | $4,948,132 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,272) | ($2,272) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($9,243) | ($9,243) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($773) | ($773) |
| Reduce funds for one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant senior manager - business operations position.)* | ($129,598) | ($129,598) |
| Reduce funds to reflect savings from 12 furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $4,275,566 | $4,806,246 |

**The following appropriations are for agencies attached for administrative purposes.**

38.14. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

| | |
|---|---|
| Total Funds | $1,431,529 |
| State Funds | $1,431,529 |
| Brain & Spinal Injury Trust Fund | $1,431,529 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,409,333 | $1,409,333 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds to reflect FY 2019 collections. | $22,196 | $22,196 |
| Amount appropriated in this Act | $1,431,529 | $1,431,529 |

38.15. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

| | |
|---|---|
| Total Funds | $14,406,895 |
| State Funds | $14,406,895 |
| State General Funds | $14,406,895 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $16,751,298 | $16,751,298 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reflect an adjustment in merit system assessments. | $779 | $779 |
| Reduce funds for contractual services. *(CC:Reduce funds for trauma center readiness, uncompensated care, trauma system development, and emergency medical services.)* | ($2,345,182) | ($2,345,182) |
| Amount appropriated in this Act | $14,406,895 | $14,406,895 |

**Section 39: Public Safety, Department of**

| | |
|---|---|
| **Total Funds** | **$258,301,232** |
| **Federal Funds and Grants** | **$33,929,004** |
| Federal Funds Not Specifically Identified | $33,929,004 |
| **Other Funds** | **$13,949,212** |
| Other Funds - Not Specifically Identified | $13,949,212 |
| **State Funds** | **$181,484,489** |
| State General Funds | $181,484,489 |
| **Intra-State Government Transfers** | **$28,938,527** |
| Other Intra-State Government Payments | $28,938,527 |

39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

| | |
|---|---|
| Total Funds | $4,008,353 |
| State Funds | $4,008,353 |
| State General Funds | $4,008,353 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,526,833 | $4,526,833 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,405) | ($1,405) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($318) | ($318) |
| Reduce funds for the Albany and Augusta hangars due to the consolidation of facilities. | ($30,917) | ($30,917) |
| Reduce funds for two vacant positions due to the consolidation of facilities. *(CC:Reduce funds for two vacant positions.)* | ($251,976) | ($251,976) |
| Reduce operating expenses. | ($31,649) | ($31,649) |
| Reduce funds associated with a reduction of the agency's fleet. | ($176,300) | ($176,300) |
| Reduce funds to reflect a 10% savings in jet fuel. | ($25,915) | ($25,915) |
| Amount appropriated in this Act | $4,008,353 | $4,008,353 |

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

| | |
|---|---|
| Total Funds | $8,325,963 |
| Intra-State Government Transfers | $8,325,963 |
| Other Intra-State Government Payments | $8,325,963 |

39.3. Departmental Administration (DPS)

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

| | |
|---|---|
| Total Funds | $8,649,296 |
| Other Funds | $3,510 |
| Other Funds - Not Specifically Identified | $3,510 |
| State Funds | $8,645,786 |
| State General Funds | $8,645,786 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,630,262 | $9,633,772 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $7,080 | $7,080 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($4,532) | ($4,532) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($905) | ($905) |
| Reduce operating expenses. | ($46,888) | ($46,888) |
| Reduce funds by eliminating one vacant position. *(CC:Reduce funds by freezing vacant positions.)* | ($639,920) | ($639,920) |
| Reduce funds for operating expenses. | ($259,854) | ($259,854) |
| Reduce funds for contractual services. | ($34,120) | ($34,120) |
| Reduce funds for hourly employees. *(CC:No)* | $0 | $0 |
| Reduce funds for mobile phones. | ($5,337) | ($5,337) |
| Reduce funds for interpreter costs. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect reduced hiring costs. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $8,645,786 | $8,649,296 |

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

| | |
|---|---|
| Total Funds | $138,650,792 |
| Federal Funds and Grants | $1,888,148 |
| Federal Funds Not Specifically Identified | $1,888,148 |
| Other Funds | $1,563,900 |
| Other Funds - Not Specifically Identified | $1,563,900 |
| State Funds | $128,160,036 |
| State General Funds | $128,160,036 |
| Intra-State Government Transfers | $7,038,708 |
| Other Intra-State Government Payments | $7,038,708 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $134,726,077 | $145,216,833 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($66,792) | ($66,792) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($12,067) | ($12,067) |

| | | |
|---|---|---|
| Reduce funds by freezing vacant positions. *(CC:Reduce funds by freezing vacant positions.)* | ($5,578,733) | ($5,578,733) |
| Reduce operating expenses. | ($1,848,192) | ($1,848,192) |
| Utilize existing funds for one 50-person trooper school. *(CC:Provide funds for one 50-person trooper school.)* | $2,469,073 | $2,469,073 |
| Reduce funds to reflect attrition in trooper school. *(CC:No)* | $0 | $0 |
| Reduce funds for mobile phones. | ($189,221) | ($189,221) |
| Reduce funds to reflect a 25% savings in fuel costs. | ($858,000) | ($858,000) |
| Reduce funds for uniforms and clothing allowance costs. | ($346,109) | ($346,109) |
| Reduce funds for marketing. | ($136,000) | ($136,000) |
| Reduce funds for contractual services. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $128,160,036 | $138,650,792 |

39.5. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

| | |
|---|---|
| Total Funds | $44,126,366 |
| Federal Funds and Grants | $11,289,344 |
| Federal Funds Not Specifically Identified | $11,289,344 |
| Other Funds | $10,526,804 |
| Other Funds - Not Specifically Identified | $10,526,804 |
| State Funds | $15,339,295 |
| State General Funds | $15,339,295 |
| Intra-State Government Transfers | $6,970,923 |
| Other Intra-State Government Payments | $6,970,923 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,740,736 | $43,527,807 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,234) | ($1,234) |
| Provide funds for operating expenses to support motor carrier officers. | $431,663 | $431,663 |
| Reduce funds by eliminating vacant weighmaster positions. *(CC:Reduce funds to reflect the governor's intent to eliminate 17 vacant weighmaster positions.)* | ($760,617) | ($760,617) |
| Provide funds for personal services to support motor carrier officer positions. | $1,362,082 | $1,362,082 |
| Utilize existing Unified Carrier Registration funds to support motor carrier officer positions. *(CC:Yes)* | $0 | $0 |
| Utilize $15,872,849 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation. *(CC:Yes; Utilize $15,339,295 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)* | $0 | $0 |
| Reduce funds for two vacant positions. | ($68,851) | ($68,851) |
| Reduce funds for mobile phones. | ($11,498) | ($11,498) |
| Reduce funds for disconnected phone lines at weigh stations. | ($7,186) | ($7,186) |
| Reduce funds to reflect a 25% reduction in fuel costs. | ($160,009) | ($160,009) |
| Reduce funds for marketing. | ($133,000) | ($133,000) |
| Reduce funds for operating expenses. | ($52,791) | ($52,791) |
| Amount appropriated in this Act | $15,339,295 | $44,126,366 |

39.6. Office of Public Safety Officer Support

*Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

| | |
|---|---|
| Total Funds | $1,109,427 |
| State Funds | $1,109,427 |
| State General Funds | $1,109,427 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,377,871 | $1,377,871 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,248) | ($1,248) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for two positions. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant and one deputy director position.)* | ($222,242) | ($222,242) |
| Reduce operating expenses. | ($44,954) | ($44,954) |
| Reduce funds for two clinician positions. *(CC:No; Utilize existing funds for two clinician positions.)* | $0 | $0 |
| Increase funds for two contract clinicians. *(CC:No; Utilize existing funds for two contract clinicians.)* | $0 | $0 |
| Amount appropriated in this Act | $1,109,427 | $1,109,427 |

**The following appropriations are for agencies attached for administrative purposes.**

39.7. Georgia Firefighter Standards and Training Council

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

| | |
|---|---|
| Total Funds | $1,332,512 |
| State Funds | $1,332,512 |
| State General Funds | $1,332,512 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,406,690 | $1,406,690 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,857) | ($2,857) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($71) | ($71) |
| Reduce funds for temporary proctors, monitors, and evaluators for course and test validation processes. *(CC:No)* | $0 | $0 |
| Reduce funds for one dual investigator and grant specialist position. | ($71,250) | ($71,250) |
| Amount appropriated in this Act | $1,332,512 | $1,332,512 |

39.8. Georgia Peace Officer Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

| | |
|---|---|
| Total Funds | $3,870,669 |
| State Funds | $3,870,669 |

State General Funds $3,870,669

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,188,258 | $4,188,258 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,390) | ($2,390) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,913) | ($2,913) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,031) | ($1,031) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($257) | ($257) |
| Reduce operating expenses. | ($20,360) | ($20,360) |
| Reduce funds by freezing one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant investigator position.)* | ($90,638) | ($90,638) |
| Reduce funds by reducing the contractual services with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police. | ($200,000) | ($200,000) |
| Amount appropriated in this Act | $3,870,669 | $3,870,669 |

39.9. Georgia Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

| | |
|---|---|
| Total Funds | $24,460,916 |
| Federal Funds and Grants | $1,062,334 |
| Federal Funds Not Specifically Identified | $1,062,334 |
| Other Funds | $1,492,086 |
| Other Funds - Not Specifically Identified | $1,492,086 |
| State Funds | $15,593,563 |
| State General Funds | $15,593,563 |
| Intra-State Government Transfers | $6,312,933 |
| Other Intra-State Government Payments | $6,312,933 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $16,671,779 | $25,539,132 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $27,871 | $27,871 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($5,358) | ($5,358) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,297) | ($1,297) |
| Eliminate funds added in the Fiscal Year 2019 budget for fiscal services. | ($119,820) | ($119,820) |
| Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions. *(CC:Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.)* | ($239,526) | ($239,526) |
| Reduce operating expenses associated with 125 public safety training courses. *(CC:No)* | $0 | $0 |
| Reduce operating expenses. *(CC:Maintain operating expenses relating to the Georgia Police* | ($400,147) | ($400,147) |

| | | |
|---|---|---|
| *Academy courses, Basic Law Enforcement courses, and Volunteer Firefighter courses, and reduce funds to reflect the governor's intent to reduce operating expenses.)* | | |
| Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy. *(CC:No)* | $0 | $0 |
| Reduce funds to freeze four vacant public safety trainer positions and three vacant civilian positions. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect a redirection of revenue for operating expenses. | ($82,629) | ($82,629) |
| Reduce funds by delaying the replacement of training supplies. | ($108,025) | ($108,025) |
| Reduce funds by limiting travel. | ($109,145) | ($109,145) |
| Reduce funds for the use of adjunct instructors. | ($16,179) | ($16,179) |
| Reduce funds for printing and consolidating fax lines. | ($23,961) | ($23,961) |
| Amount appropriated in this Act | $15,593,563 | $24,460,916 |

39.10. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

| | |
|---|---|
| Total Funds | $23,766,938 |
| Federal Funds and Grants | $19,689,178 |
| Federal Funds Not Specifically Identified | $19,689,178 |
| Other Funds | $362,912 |
| Other Funds - Not Specifically Identified | $362,912 |
| State Funds | $3,424,848 |
| State General Funds | $3,424,848 |
| Intra-State Government Transfers | $290,000 |
| Other Intra-State Government Payments | $290,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,545,305 | $23,887,395 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,731) | ($2,731) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,800) | ($1,800) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($311) | ($311) |
| Reduce funds for scholarships issued by the Georgia Driver's Education Commission. *(CC:No; Maintain scholarships for the Georgia Driver's Education Commission per O.C.G.A. 15-21-178.)* | $0 | $0 |
| Reduce operating expenses. | ($115,615) | ($115,615) |
| Amount appropriated in this Act | $3,424,848 | $23,766,938 |

**Section 40: Public Service Commission**

| | |
|---|---|
| **Total Funds** | **$10,836,897** |
| **Federal Funds and Grants** | **$1,343,100** |
| Federal Funds Not Specifically Identified | $1,343,100 |
| **State Funds** | **$9,493,797** |
| State General Funds | $9,493,797 |

40.1. Commission Administration (PSC)

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

| | |
|---|---|
| Total Funds | $1,658,319 |
| Federal Funds and Grants | $83,500 |

| | |
|---|---|
| Federal Funds Not Specifically Identified | $83,500 |
| State Funds | $1,574,819 |
| State General Funds | $1,574,819 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,585,924 | $1,669,424 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($7,436) | ($7,436) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($2,606) | ($2,606) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,063) | ($1,063) |
| Reduce funds for regular operating expenses for high mileage travel reimbursements. *(CC:No)* | $0 | $0 |
| Eliminate funds for the utilities research contract. *(CC:No)* | $0 | $0 |
| Transition to the state enterprise financial accounting system to increase transparency and leverage existing infrastructure for business process improvements. *(CC:Yes)* | $0 | $0 |
| Provide funds to meet anticipated personal services expenditures. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $1,574,819 | $1,658,319 |

40.2. Facility Protection

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

| | |
|---|---|
| Total Funds | $2,511,226 |
| Federal Funds and Grants | $1,231,100 |
| Federal Funds Not Specifically Identified | $1,231,100 |
| State Funds | $1,280,126 |
| State General Funds | $1,280,126 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,130,126 | $2,361,226 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Provide funds for two inspectors in the Call Before You Dig program. | $150,000 | $150,000 |
| Provide funds for increased rent costs. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $1,280,126 | $2,511,226 |

40.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

| | |
|---|---|
| Total Funds | $6,667,352 |
| Federal Funds and Grants | $28,500 |
| Federal Funds Not Specifically Identified | $28,500 |
| State Funds | $6,638,852 |
| State General Funds | $6,638,852 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,332,059 | $7,360,559 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. *(CC:Reduce funds for discretionary spending ($100,000), reflect administrative cost restructuring ($40,000), and maximize federal funds ($70,000).)* | ($210,000) | ($210,000) |
| Reduce contractual services with professional associations. *(CC:No)* | $0 | $0 |
| Reduce funds for regular operating expenses to reduce high mileage travel reimbursements. *(CC:Maintain funds for mileage reimbursements and reduce funds for regular operating expenses.)* | ($9,742) | ($9,742) |
| Provide funds for increased rent costs. | $17,161 | $17,161 |
| Reduce funds to reflect five vacant positions. *(CC:Reduce funds for vacant positions.)* | ($315,000) | ($315,000) |
| Reduce funds to reflect anticipated attrition. | ($175,626) | ($175,626) |
| Reduce funds to reflect two furlough days. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $6,638,852 | $6,667,352 |

**Section 41: Regents, University System of Georgia Board of**

| | |
|---|---|
| **Total Funds** | **$8,200,231,954** |
| **Other Funds** | **$5,900,233,134** |
| Agency Funds | $3,244,179,027 |
| Other Funds - Not Specifically Identified | $1,669,243 |
| Records Center Storage Fee | $924,256 |
| Research Funds | $2,653,460,608 |
| **State Funds** | **$2,299,998,820** |
| State General Funds | $2,299,998,820 |

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

| | |
|---|---|
| Total Funds | $86,962,582 |
| Other Funds | $44,552,919 |
| Agency Funds | $17,552,919 |
| Research Funds | $27,000,000 |
| State Funds | $42,409,663 |
| State General Funds | $42,409,663 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $47,454,193 | $92,007,112 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($410,273) | ($410,273) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($372,438) and nine vacant positions ($471,462) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. *(CC:Reduce funds.)* | ($1,425,907) | ($1,425,907) |
| Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. *(CC:No; Reflect array of personal services reductions in other budget changes.)* | $0 | $0 |
| Reduce funds for personal services ($48,368) and two vacant positions ($234,303). *(CC:No;* | $0 | $0 |

| | | |
|---|---|---|
| *Reflect array of personal services reductions in other budget changes.)* | | |
| Reduce funds for operating expenses. | ($955,352) | ($955,352) |
| Fund nine positions utilizing existing other funds. *(CC:No; Reflect array of personal services reductions in other budget changes.)* | $0 | $0 |
| Reduce funds for contractual services. | ($98,143) | ($98,143) |
| Reduce funds for maintenance. *(CC:No)* | $0 | $0 |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $118,443 | $118,443 |
| Reduce funds for personal services through attrition. *(CC:Reduce funds for temporary personnel and one vacant staff support position.)* | ($617,395) | ($617,395) |
| Reduce funds for Family and Consumer Sciences. | ($126,133) | ($126,133) |
| Reduce funds for travel. | ($33,231) | ($33,231) |
| Reduce state funds for personal services and move to partial and external funding. | ($1,496,539) | ($1,496,539) |
| Amount appropriated in this Act | $42,409,663 | $86,962,582 |

41.2. Athens and Tifton Veterinary Laboratories Contract

*Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

| | |
|---|---|
| Total Funds | $6,714,879 |
| Other Funds | $6,714,879 |
| Agency Funds | $6,339,879 |
| Research Funds | $375,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $7,100,000 |
| Transfer funds from the Department of Agriculture for diagnostic testing and disease surveillance. *(CC:No)* | $0 | $0 |
| Reflect a change in the program name from Athens and Tifton Veterinary Laboratories Contract to Athens and Tifton Veterinary Laboratories. *(CC:No)* | $0 | $0 |
| Reflect a change in the program purpose statement. *(CC:Yes)* | $0 | $0 |
| Reduce other funds to recognize the reductions in the Teachers' Retirement System employer share and operations contract. | $0 | ($385,121) |
| Amount appropriated in this Act | $0 | $6,714,879 |

41.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

| | |
|---|---|
| Total Funds | $73,695,320 |
| Other Funds | $34,333,929 |
| Agency Funds | $24,333,929 |
| Research Funds | $10,000,000 |
| State Funds | $39,361,391 |
| State General Funds | $39,361,391 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $44,205,415 | $78,539,344 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($484,139) | ($484,139) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current | $0 | $0 |

| | | |
|---|---|---|
| salaries of $40,000 or less. *(CC:No)* | | |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($891,170) and nine vacant positions ($572,804) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. *(CC:Reduce funds.)* | ($1,352,053) | ($1,352,053) |
| Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. *(CC:No; Reflect array of personnel reductions in other budget changes.)* | $0 | $0 |
| Reduce funds for 11 vacant positions. *(CC:No; Reflect array of personal services reductions in other budget changes.)* | $0 | $0 |
| Reduce funds for operating expenses. | ($1,068,360) | ($1,068,360) |
| Fund one position utilizing existing other funds. *(CC:No; Reflect array of personal services reductions in other budget changes.)* | $0 | $0 |
| Reduce funds for travel. | ($88,257) | ($88,257) |
| Reduce funds for contractual services. | ($143,065) | ($143,065) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $60,657 | $60,657 |
| Reduce funds for personal services through attrition. *(CC:Reduce funds for temporary personnel and vacant positions.)* | ($1,268,821) | ($1,268,821) |
| Reduce funds for Family and Consumer Sciences. | ($21,813) | ($21,813) |
| Reduce state funds for personal services and move to partial and external funding. | ($478,173) | ($478,173) |
| Amount appropriated in this Act | $39,361,391 | $73,695,320 |

41.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

| | |
|---|---|
| Total Funds | $26,859,608 |
| Other Funds | $17,400,000 |
| Agency Funds | $17,400,000 |
| State Funds | $9,459,608 |
| State General Funds | $9,459,608 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $19,991,671 | $37,391,671 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($32,415) | ($32,415) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($159,999) and two vacant positions ($130,000). *(CC:Reduce funds for personal services ($158,280) and eliminate two vacant positions ($125,000).)* | ($283,280) | ($283,280) |
| Reduce funds for operating expenses. | ($26,804) | ($26,804) |
| Fund nine positions utilizing existing other funds. *(CC:No)* | $0 | $0 |
| Reduce funds for Invest Georgia. *(CC:Reduce funds for new investments and transfer responsibility of existing commitments to the Office of the State Treasurer.)* | ($9,750,000) | ($9,750,000) |
| Reduce funds for travel. | ($80,700) | ($80,700) |
| Reduce funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT). (HB 31 intent language considered non-binding by the Governor) | ($250,000) | ($250,000) |
| Increase funds for the employer share of health insurance ($28,246) and retirees (($13,399)). | $0 | $0 |

*(CC:No)*

| | | |
|---|---|---|
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $24,136 | $24,136 |
| Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. *(CC:Reduce funds for the Innovation Gateway.)* | ($133,000) | ($133,000) |
| Amount appropriated in this Act | $9,459,608 | $26,859,608 |

41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

| | |
|---|---|
| Total Funds | $1,519,586 |
| Other Funds | $606,988 |
| Agency Funds | $131,000 |
| Research Funds | $475,988 |
| State Funds | $912,598 |
| State General Funds | $912,598 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,014,238 | $1,621,226 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($6,672) | ($6,672) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($11,800) | ($11,800) |
| Utilize existing other funds for maintenance. | ($40,570) | ($40,570) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $11,902 | $11,902 |
| Reduce state funds for personal services and operating expenses and move to partial and external funding. *(CC:Reduce funds.)* | ($54,500) | ($54,500) |
| Amount appropriated in this Act | $912,598 | $1,519,586 |

41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

| | |
|---|---|
| Total Funds | $14,151,926 |
| Other Funds | $11,485,243 |
| Agency Funds | $856,000 |
| Other Funds - Not Specifically Identified | $1,629,243 |
| Research Funds | $9,000,000 |
| State Funds | $2,666,683 |
| State General Funds | $2,666,683 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,015,025 | $14,500,268 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($26,477) | ($26,477) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for two vacant positions. *(CC:Reduce funds for two vacant positions and the closure of an off-campus research facility.)* | ($201,783) | ($201,783) |
| Reduce funds for travel. *(CC:No)* | $0 | $0 |
| Utilize existing other funds for personal services ($39,261) and operating expenses ($25,000). *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. *(CC:Reduce funds.)* | ($90,546) | ($90,546) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $9,089 | $9,089 |
| Reduce state funds for personal services and operating expenses and move to partial and external funding. | ($38,625) | ($38,625) |
| Amount appropriated in this Act | $2,666,683 | $14,151,926 |

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

| | |
|---|---|
| Total Funds | $5,455,328 |
| Other Funds | $1,151,189 |
| Agency Funds | $226,933 |
| Records Center Storage Fee | $924,256 |
| State Funds | $4,304,139 |
| State General Funds | $4,304,139 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,782,377 | $5,933,566 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($17,651) | ($17,651) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($25,694) and two vacant positions ($119,967). *(CC:Reduce funds.)* | ($247,458) | ($247,458) |
| Reduce funds for operating expenses. | ($27,250) | ($27,250) |
| Reduce funds for maintenance. *(CC:Reduce funds for landscaping and security contracts ($55,400) and for utilities ($10,000).)* | ($65,400) | ($65,400) |
| Reduce funds for travel. | ($10,500) | ($10,500) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect reduced hours, reclassification of positions, or the utilization of non-state funds. | ($79,230) | ($79,230) |
| Reduce funds. | ($30,749) | ($30,749) |
| Amount appropriated in this Act | $4,304,139 | $5,455,328 |

41.8. Georgia Cyber Innovation and Training Center

*Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

| | |
|---|---|
| Total Funds | $6,119,554 |
| Other Funds | $772,982 |
| Agency Funds | $772,982 |
| State Funds | $5,346,572 |

State General Funds $5,346,572

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,942,767 | $6,715,749 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($16,452) | ($16,452) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for one vacant position. *(CC:Reduce funds.)* | ($157,031) | ($157,031) |
| Utilize existing other funds for operating expenses ($266,492) and travel ($25,000). *(CC:Reduce funds and utilize other funds for operating expenses ($450,212) and reduce funds for travel ($47,500).)* | ($497,712) | ($497,712) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Provide one-time funds for the Cybersecurity Maturity Model Certification (CMMC) program. | $75,000 | $75,000 |
| Amount appropriated in this Act | $5,346,572 | $6,119,554 |

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

Total Funds $4,569,571
State Funds $4,569,571
State General Funds $4,569,571

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,134,350 | $5,134,350 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,977) | ($3,977) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. *(CC:Reduce funds for marketing and communications ($195,906) and for sponsorships ($70,500).)* | ($266,406) | ($266,406) |
| Reduce funds for GRA Ventures. | ($252,403) | ($252,403) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. *(CC:No)* | $0 | $0 |
| Reduce funds for seed grants. | ($41,993) | ($41,993) |
| Amount appropriated in this Act | $4,569,571 | $4,569,571 |

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

Total Funds $512,470,979
Other Funds $506,980,336
Research Funds $506,980,336
State Funds $5,490,643
State General Funds $5,490,643

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State | Total Funds |
|---|---|---|

| | Funds | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,099,156 | $513,079,492 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($10,111) | ($10,111) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($183,660) and operating expenses ($9,000) for the Agricultural Technology Research Program. *(CC:Reduce funds to reflect the governor's intent to decrease research project hours ($183,660) and operating expenses ($9,000) for the Agricultural Technology Research Program.)* | ($192,660) | ($192,660) |
| Reduce funds for personal services ($103,602) and operating expenses ($4,500) for the STEM@GTRI program. *(CC:Reduce funds for personal services ($238,193) and operating expenses ($15,455) for the STEM@GTRI program.)* | ($253,638) | ($253,638) |
| Reduce funds for personal services ($39,750) and operating expenses ($2,992) for the Energy and Sustainability Research Group. *(CC:Reduce funds for personal services for the Energy and Sustainability Research Group.)* | ($99,733) | ($99,733) |
| Reduce funds for personal services ($14,532) and operating expenses ($7,913) for the Severe Storms Research Center. *(CC:Reduce funds for personal services ($45,883), travel ($4,635), and operating expenses($1,853) for the Severe Storms Research Center.)* | ($52,371) | ($52,371) |
| Increase funds for the employer share of health insurance ($12,170) and retirees ($52,624). *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $5,490,643 | $512,470,979 |

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

| | |
|---|---|
| Total Funds | $1,386,899 |
| Other Funds | $486,281 |
| Agency Funds | $118,633 |
| Research Funds | $367,648 |
| State Funds | $900,618 |
| State General Funds | $900,618 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,029,410 | $1,515,691 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($9,281) | ($9,281) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Utilize existing other funds for maintenance. *(CC:No)* | $0 | $0 |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Reduce funds for casual labor. *(CC:Reduce funds.)* | ($20,206) | ($20,206) |
| Reduce funds to reduce the salary of a position. | ($20,189) | ($20,189) |
| Reduce funds to eliminate a filled maintenance position and a filled custodial position. | ($79,116) | ($79,116) |
| Amount appropriated in this Act | $900,618 | $1,386,899 |

41.12. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

| | |
|---|---|
| Total Funds | $2,779,799 |
| Other Funds | $1,345,529 |

| | |
|---|---|
| Agency Funds | $745,529 |
| Research Funds | $600,000 |
| State Funds | $1,434,270 |
| State General Funds | $1,434,270 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,579,867 | $2,925,396 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($13,263) | ($13,263) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for one vacant position. *(CC:No)* | $0 | $0 |
| Reduce funds for travel. | ($67,000) | ($67,000) |
| Utilize existing other funds for personal services. *(CC:Reduce funds and transfer approved payroll expense to Sea Grant funding.)* | ($34,941) | ($34,941) |
| Reduce funds for operating expenses. *(CC:Reduce funds.)* | ($37,202) | ($37,202) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $6,809 | $6,809 |
| Amount appropriated in this Act | $1,434,270 | $2,779,799 |

41.13. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

| | |
|---|---|
| Total Funds | $28,974,714 |
| State Funds | $28,974,714 |
| State General Funds | $28,974,714 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $32,555,858 | $32,555,858 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect increased faculty salaries for graduate medical education in the Teaching program. *(CC:Reduce funds to reflect a reduction for the state subsidy for the Graduate Medical Education (GME) program due to a projected decline in state revenues.)* | ($3,581,144) | ($3,581,144) |
| Reduce funds for operating expenses. *(CC:No)* | $0 | $0 |
| Reflect a change in the program purpose statement. *(CC:Yes)* | $0 | $0 |
| Reflect $78,571 in federal funds for the Registered Nurses in Primary Care Training Program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $28,974,714 | $28,974,714 |

41.14. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

| | |
|---|---|
| Total Funds | $43,663,893 |
| Other Funds | $4,758,088 |
| Agency Funds | $4,758,088 |
| State Funds | $38,905,805 |

State General Funds $38,905,805

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $40,044,380 | $44,802,468 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($412,957) | ($412,957) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services. *(CC:Reduce funds for contractual services.)* | ($222,882) | ($222,882) |
| Reduce funds for operating expenses. *(CC:Reduce funds to reflect reduced leased space in Morrow and Atlanta ($96,759), reduce subscriptions and memberships ($13,242), and reflect savings from the closure of Athens and Augusta GLASS Outreach Centers and the Southwest Regional Outreach Center ($267,585).)* | ($377,586) | ($377,586) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Fund one position utilizing existing other funds. *(CC:Reduce funds for personal services by reducing hours, reclassifying positions, or utilizing other funds.)* | ($125,150) | ($125,150) |
| Reduce funds for public libraries grant based on population projections. *(CC:No; Maintain funding to mitigate population projection error and hold systems harmless.)* | $0 | $0 |
| Fund the materials grant at $.175 per capita. *(CC:No; Maintain materials grants at $0.35 per capita.)* | $0 | $0 |
| Reflect $959,374 in federal funds for the Institute of Museum and Library Services Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $38,905,805 | $43,663,893 |

41.15. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

| | |
|---|---|
| Total Funds | $21,751,143 |
| State Funds | $21,751,143 |
| State General Funds | $21,751,143 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $27,253,512 | $27,253,512 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($103,674) | ($103,674) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($172,578) and operating expenses ($501,112) at the Augusta University Cancer Center. *(CC:Reduce funds.)* | ($1,118,008) | ($1,118,008) |
| Reduce funds for one vacant position ($186,919) and operating expenses ($36,000) in the Augusta University Mission Related Special Funding Initiative. *(CC:Reduce funds.)* | ($343,173) | ($343,173) |
| Reduce funds for contractual services at the Georgia Film Academy. *(CC:Reduce funds.)* | ($292,724) | ($292,724) |
| Reduce funds for operating expenses at the Georgia Youth Science and Technology Center. *(CC:Reduce funds.)* | ($89,555) | ($89,555) |
| Reduce funds for projects and programming at the Center for Rural Prosperity and Innovation. *(CC:Reduce funds.)* | ($171,785) | ($171,785) |
| Reduce funds for personal services ($40,000), operating expenses ($69,769), and travel ($54,538) at the Georgia Center for Early Language and Literacy. *(CC:Reduce funds.)* | ($273,845) | ($273,845) |

| | | |
|---|---|---|
| Reduce funds for operating expenses at the Augusta University Adrenal Center. *(CC:Reduce funds.)* | ($137,000) | ($137,000) |
| Eliminate funds for the Agricultural History Georgia Capitol Museum. | ($166,800) | ($166,800) |
| Utilize existing funds for the Athens Design Studio for continuation of design services. *(CC:Yes)* | $0 | $0 |
| Eliminate funds for the Health Professions Initiative. | ($2,805,805) | ($2,805,805) |
| Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. *(CC:No; Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs and reflect as an attached agency to the Board of Regents of the University System of Georgia.)* | $0 | $0 |
| Amount appropriated in this Act | $21,751,143 | $21,751,143 |

41.16. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

| | |
|---|---|
| Total Funds | $10,821,119 |
| State Funds | $10,821,119 |
| State General Funds | $10,821,119 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $12,466,667 | $12,466,667 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($35,929) | ($35,929) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($22,723) | ($22,723) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services ($263,032) and one vacant position ($50,778). *(CC:Reduce funds for personal services to eliminate six positions.)* | ($429,329) | ($429,329) |
| Reduce funds for contractual services. *(CC:Reduce funds for GALILEO subscriptions and contracts.)* | ($489,073) | ($489,073) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. *(CC:Reduce funds for a GALILEO server refresh ($100,000), recognize a reduction in office space ($100,000), and reduce funds for supplies and general operations ($336,065).)* | ($536,065) | ($536,065) |
| Reduce funds for travel. | ($132,429) | ($132,429) |
| Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $10,821,119 | $10,821,119 |

41.17. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

| | |
|---|---|
| Total Funds | $6,654,572 |
| Other Funds | $3,700,620 |
| Agency Funds | $950,000 |
| Research Funds | $2,750,620 |
| State Funds | $2,953,952 |
| State General Funds | $2,953,952 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|

| | | |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,547,118 | $5,247,738 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($12,831) | ($12,831) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for operating expenses. *(CC:Reduce funds.)* | ($24,000) | ($24,000) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Reduce funds for equipment. *(CC:Reduce funds to eliminate computer replacement funds ($2,450), the Facilities Operations Replacement fund ($28,827), and the Annual Research Equipment Replacement Fund ($50,000).)* | ($81,277) | ($81,277) |
| Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program. | $1,614,262 | $1,614,262 |
| Reduce funds to eliminate a vacant communications manager position ($67,500) and delay the replacement of a groundskeeper position ($21,820). | ($89,320) | ($89,320) |
| Amount appropriated in this Act | $2,953,952 | $6,654,572 |

41.18. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

| | |
|---|---|
| Total Funds | $7,298,037,127 |
| Other Funds | $5,243,904,151 |
| Agency Funds | $3,147,993,135 |
| Research Funds | $2,095,911,016 |
| State Funds | $2,054,132,976 |
| State General Funds | $2,054,132,976 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,296,261,553 | $7,540,165,704 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($16,619,372) | ($16,619,372) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($97,646) | ($97,646) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Increase funds to reflect a 1.2% increase in credit hour enrollment ($68,387,021), medical education ($7,957,507), and square footage ($1,746,489) at University System of Georgia institutions. *(CC:No)* | $0 | $0 |
| Increase funds for the employer share of health insurance ($9,233,837) and retirees ($440,012). *(CC:No)* | $0 | $0 |
| Adjust the debt service payback amount for projects at the Georgia Institute of Technology ($743,471) and Valdosta State University ($724,884). | $1,468,355 | $1,468,355 |
| Reduce funds for Georgia Gwinnett College (GGC) to reflect year seven of the seven-year plan to eliminate the GGC Special Funding Initiative. | ($1,505,032) | ($1,505,032) |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $4,508,095 | $4,508,095 |
| Increase funds for the Augusta University / University of Georgia Medical Partnership expansion. | $1,357,440 | $1,357,440 |
| Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. *(CC:No)* | $0 | $0 |
| Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program. | ($1,614,262) | ($1,614,262) |

| | | |
|---|---|---|
| Reduce funds to reflect a decrease due to projected decline in state revenues. | ($229,626,155) | ($229,626,155) |
| Report to the Chairs of the House and Senate Appropriations Committees by December 1, 2020 on the taxpayer cost and student outcomes of the Board of Regents policy on border state tuition waivers. *(CC:Yes)* | $0 | $0 |
| Reflect federal funds for the Higher Education Emergency Relief Fund ($124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs ($32,691,838) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Review potential savings and administrative efficiencies for members through a single state health benefit plan. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $2,054,132,976 | $7,298,037,127 |

41.19. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

| | |
|---|---|
| Total Funds | $4,065,841 |
| State Funds | $4,065,841 |
| State General Funds | $4,065,841 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,671,769 | $4,671,769 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($37,345) | ($37,345) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for maintenance. | ($270,000) | ($270,000) |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. | $1,417 | $1,417 |
| Eliminate one-time funds for poultry isolation units. | ($300,000) | ($300,000) |
| Amount appropriated in this Act | $4,065,841 | $4,065,841 |

41.20. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

| | |
|---|---|
| Total Funds | $22,481,991 |
| Other Funds | $22,000,000 |
| Agency Funds | $22,000,000 |
| State Funds | $481,991 |
| State General Funds | $481,991 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $489,381 | $22,489,381 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($7,390) | ($7,390) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Reduce funds for personal services for the veterinary technician training program. *(CC:No)* | $0 | $0 |
| Increase funds for the employer share of health insurance. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $481,991 | $22,481,991 |

**The following appropriations are for agencies attached for administrative purposes.**

41.21. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

| | |
|---|---|
| Total Funds | $344,560 |
| Other Funds | $40,000 |
| Other Funds - Not Specifically Identified | $40,000 |
| State Funds | $304,560 |
| State General Funds | $304,560 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency. *(CC:Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency and recognize increased donations ($40,000).)* | $304,560 | $344,560 |
| Amount appropriated in this Act | $304,560 | $344,560 |

41.22. Payments to Georgia Military College Junior Military College

*Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.*

| | |
|---|---|
| Total Funds | $3,487,865 |
| State Funds | $3,487,865 |
| State General Funds | $3,487,865 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,014,412 | $4,014,412 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($83,500) | ($83,500) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,201) | ($1,201) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services. | ($228,036) | ($228,036) |
| Eliminate one-time funds for equipment for emergency notification and camera security system. | ($213,810) | ($213,810) |
| Increase funds for the state's contribution for the employer share of the Teachers Retirement System. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $3,487,865 | $3,487,865 |

41.23. Payments to Georgia Military College Preparatory School

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.*

| | |
|---|---|
| Total Funds | $3,507,888 |

State Funds $3,507,888
State General Funds $3,507,888

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,747,460 | $3,747,460 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($47,798) | ($47,798) |
| Increase funds for enrollment growth and training and experience. | $182,972 | $182,972 |
| Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by $2,000 and non-certified personnel with state funded base salaries less than $40,000 by $1,000 effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Eliminate one-time funds for equipment for emergency notification and camera security system. *(CC:No; Reflect reduction in the Payments to Georgia Military College Junior Military College program.)* | $0 | $0 |
| Reflect a change in the program purpose statement. *(CC:Yes)* | $0 | $0 |
| Reduce funds to reflect a decrease due to projected decline in state revenues. *(CC:Reduce funds.)* | ($374,746) | ($374,746) |
| Amount appropriated in this Act | $3,507,888 | $3,507,888 |

41.24. Payments to Georgia Public Telecommunications Commission

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

Total Funds $13,755,210
State Funds $13,755,210
State General Funds $13,755,210

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $15,308,306 | $15,308,306 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($3,890) | ($3,890) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($10,025) | ($10,025) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($6,726) | ($6,726) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,624) | ($1,624) |
| Reduce funds for personal services ($61,410) and one vacant position ($80,000). *(CC:Reduce funds.)* | ($72,594) | ($72,594) |
| Reduce funds for operating expenses. *(CC:Reduce funds to reflect the elimination of contracts and savings in operations.)* | ($1,111,480) | ($1,111,480) |
| Fund three positions utilizing existing other funds. | ($346,757) | ($346,757) |
| Reduce funds for computer charges. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $13,755,210 | $13,755,210 |

**Section 42: Revenue, Department of**

| | |
|---|---|
| **Total Funds** | **$175,275,895** |
| **Federal Funds and Grants** | **$1,394,876** |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $370,147 |
| Federal Funds Not Specifically Identified | $1,024,729 |
| **Other Funds** | **$2,525,620** |
| Other Funds - Not Specifically Identified | $2,525,620 |

| | |
|---|---|
| **State Funds** | **$171,355,399** |
| State General Funds | $170,921,616 |
| Tobacco Settlement Funds | $433,783 |

42.1. Departmental Administration (DOR)

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

| | |
|---|---|
| Total Funds | $12,600,723 |
| State Funds | $12,600,723 |
| State General Funds | $12,600,723 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,477,026 | $14,477,026 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $1,405 | $1,405 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($96,634) | ($96,634) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,193) | ($1,193) |
| Reduce funds for two vacant positions and savings from payroll shared services transition. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($1,544,035) | ($1,544,035) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($29,934) | ($29,934) |
| Reduce funds for regular operating expenses. | ($9,961) | ($9,961) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($186,545) | ($186,545) |
| Reduce funds for contractual services. | ($9,406) | ($9,406) |
| Amount appropriated in this Act | $12,600,723 | $12,600,723 |

42.2. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.*

| | |
|---|---|
| Total Funds | $14,072,351 |
| State Funds | $14,072,351 |
| State General Funds | $14,072,351 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $14,072,351 | $14,072,351 |
| Reduce funds. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $14,072,351 | $14,072,351 |

42.3. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

| | |
|---|---|
| Total Funds | $8,215,710 |
| Federal Funds and Grants | $370,147 |
| Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) | $370,147 |
| Other Funds | $485,887 |
| Other Funds - Not Specifically Identified | $485,887 |

| | |
|---|---|
| State Funds | $7,359,676 |
| State General Funds | $6,925,893 |
| Tobacco Settlement Funds | $433,783 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,700,323 | $8,556,357 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($46,617) | ($46,617) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($448) | ($448) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($192,686) | ($192,686) |
| Reduce funds for regular operating expenses. | ($37,628) | ($37,628) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($26,028) | ($26,028) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($37,240) | ($37,240) |
| Amount appropriated in this Act | $7,359,676 | $8,215,710 |

42.4. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

| | |
|---|---|
| Total Funds | $4,178,131 |
| Other Funds | $420,000 |
| Other Funds - Not Specifically Identified | $420,000 |
| State Funds | $3,758,131 |
| State General Funds | $3,758,131 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,987,556 | $5,407,556 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($29,564) | ($29,564) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($356) | ($356) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($25,863) | ($25,863) |
| Reduce funds for regular operating expenses. | ($68,060) | ($68,060) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($11,762) | ($11,762) |
| Reduce funds for personal services. | ($1,093,820) | ($1,093,820) |
| Amount appropriated in this Act | $3,758,131 | $4,178,131 |

42.5. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

| | |
|---|---|
| Total Funds | $9,033,157 |
| State Funds | $9,033,157 |
| State General Funds | $9,033,157 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $9,213,514 | $9,213,514 |
| Reduce funds based on projected expenditures. | ($180,357) | ($180,357) |
| Amount appropriated in this Act | $9,033,157 | $9,033,157 |

42.6. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

| | |
|---|---|
| Total Funds | $36,963,547 |
| State Funds | $36,963,547 |
| State General Funds | $36,963,547 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $42,248,553 | $42,248,553 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($92,261) | ($92,261) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,638) | ($1,638) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($26,696) | ($26,696) |
| Reduce funds for six vacant positions. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($1,075,634) | ($1,075,634) |
| Reduce funds for computer charges to reflect Driver Record and Integrated Vehicle Enterprise System (DRIVES) implementation. | ($3,084,771) | ($3,084,771) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($343,047) | ($343,047) |
| Reduce funds for operating expenses. | ($269,729) | ($269,729) |
| Reduce funds for contractual services. | ($391,230) | ($391,230) |
| Amount appropriated in this Act | $36,963,547 | $36,963,547 |

42.7. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

| | |
|---|---|
| Total Funds | $5,691,509 |
| Federal Funds and Grants | $474,960 |
| Federal Funds Not Specifically Identified | $474,960 |
| Other Funds | $113,516 |
| Other Funds - Not Specifically Identified | $113,516 |
| State Funds | $5,103,033 |
| State General Funds | $5,103,033 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,265,601 | $6,854,077 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($28,407) | ($28,407) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |

| | | |
|---|---|---|
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($360) | ($360) |
| Reduce funds for one vacant position. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($841,799) | ($841,799) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($25,881) | ($25,881) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($34,635) | ($34,635) |
| Reduce funds for contractual services for reduced call center assistance. | ($218,246) | ($218,246) |
| Reduce funds for operating expenses. | ($13,240) | ($13,240) |
| Amount appropriated in this Act | $5,103,033 | $5,691,509 |

42.8. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

| | |
|---|---|
| Total Funds | $56,112,891 |
| Federal Funds and Grants | $277,938 |
| Federal Funds Not Specifically Identified | $277,938 |
| Other Funds | $1,506,217 |
| Other Funds - Not Specifically Identified | $1,506,217 |
| State Funds | $54,328,736 |
| State General Funds | $54,328,736 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $62,793,096 | $64,577,251 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($785) | ($785) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($324,520) | ($324,520) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($3,899) | ($3,899) |
| Reduce funds for regular operating expenses. | ($1,754,095) | ($1,754,095) |
| Reduce funds for 29 vacant positions. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force and maintain funds for five revenue agents and two auditors.)* | ($1,423,802) | ($1,423,802) |
| Reduce funds for real estate expenses to reflect savings from office space consolidation. | ($661,172) | ($661,172) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system and the elimination of technology services. | ($82,030) | ($82,030) |
| Reduce funds for contractual services to reflect savings from reduced utilization of private collection agencies and technology services. *(CC:Maintain $1,000,000 for FAST Resource contractors.)* | ($3,168,193) | ($3,168,193) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($1,045,864) | ($1,045,864) |
| Amount appropriated in this Act | $54,328,736 | $56,112,891 |

42.9. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

| | |
|---|---|
| Total Funds | $4,129,499 |
| State Funds | $4,129,499 |
| State General Funds | $4,129,499 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $4,668,599 | $4,668,599 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($814) | ($814) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($33,559) | ($33,559) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($374) | ($374) |
| Reduce funds for two positions. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($426,660) | ($426,660) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($25,756) | ($25,756) |
| Reduce funds for regular operating expenses. | ($37,440) | ($37,440) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($14,497) | ($14,497) |
| Amount appropriated in this Act | $4,129,499 | $4,129,499 |

42.10. Taxpayer Services

*Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

| | |
|---|---|
| Total Funds | $24,278,377 |
| Federal Funds and Grants | $271,831 |
| Federal Funds Not Specifically Identified | $271,831 |
| State Funds | $24,006,546 |
| State General Funds | $24,006,546 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $28,321,175 | $28,593,006 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($137,028) | ($137,028) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($801) | ($801) |
| Reduce funds for personal services to reflect savings from the realignment of duties of five positions. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($982,100) | ($982,100) |
| Reduce funds for regular operating expenses. | ($765,279) | ($765,279) |
| Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system. | ($28,100) | ($28,100) |
| Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment. | ($299,816) | ($299,816) |
| Reduce funds for contractual services to reflect savings from reduced utilization of technology services. | ($2,101,505) | ($2,101,505) |
| Amount appropriated in this Act | $24,006,546 | $24,278,377 |

**Section 43: Secretary of State**

| | |
|---|---|
| **Total Funds** | **$28,075,363** |
| **Federal Funds and Grants** | **$550,000** |
| Federal Funds Not Specifically Identified | $550,000 |

| | |
|---|---|
| **Other Funds** | **$4,785,352** |
| Other Funds - Not Specifically Identified | $4,785,352 |
| **State Funds** | **$22,740,011** |
| State General Funds | $22,740,011 |

43.1. Corporations

*Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.*

| | |
|---|---|
| Total Funds | $4,204,852 |
| Other Funds | $4,204,852 |
| Other Funds - Not Specifically Identified | $4,204,852 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $429,756 | $4,204,852 |
| Transfer funds to the Elections program for one legal services position and contractual services to support election litigation and cyber security. | ($80,942) | ($80,942) |
| Transfer funds to the Department of Law to support election litigation and cyber security. | ($194,237) | ($194,237) |
| Transfer funds to the Georgia Access to Medical Cannabis Commission to support ongoing expenses per HB 324 (2019 Legislative Session). | ($154,577) | ($154,577) |
| Utilize $429,756 in other funds for program operations. | $0 | $429,756 |
| Amount appropriated in this Act | $0 | $4,204,852 |

43.2. Elections

*Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

| | |
|---|---|
| Total Funds | $6,027,472 |
| Federal Funds and Grants | $550,000 |
| Federal Funds Not Specifically Identified | $550,000 |
| Other Funds | $50,000 |
| Other Funds - Not Specifically Identified | $50,000 |
| State Funds | $5,427,472 |
| State General Funds | $5,427,472 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,518,907 | $6,118,907 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,909) | ($1,909) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($284) | ($284) |
| Reduce funds for equipment to reflect projected need. *(CC:No)* | $0 | $0 |
| Reduce funds for personal services to reflect realignment of duties. *(CC:No)* | $0 | $0 |
| Reduce funds for computer charges to reflect reduced support services. | ($35,627) | ($35,627) |
| Reduce funds for regular operating expenses to reflect reduced printing and postage. *(CC:No)* | $0 | $0 |
| Reduce funds for contractual services to reflect reduced third-party data analytics services. | ($121,865) | ($121,865) |
| Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment. | ($12,692) | ($12,692) |

| | | |
|---|---|---|
| Transfer funds from the Corporations program for one legal services position and contractual services to support election litigation and cyber security. | $80,942 | $80,942 |
| Reflect $10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $5,427,472 | $6,027,472 |

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

| | |
|---|---|
| Total Funds | $3,115,242 |
| State Funds | $3,115,242 |
| State General Funds | $3,115,242 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,384,036 | $3,384,036 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($331) | ($331) |
| Reduce funds for personal services to reflect savings from realignment of duties. | ($145,619) | ($145,619) |
| Reduce funds for computer charges. | ($24,996) | ($24,996) |
| Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment. | ($26,138) | ($26,138) |
| Reduce funds for contractual services. | ($71,710) | ($71,710) |
| Amount appropriated in this Act | $3,115,242 | $3,115,242 |

43.4. Office Administration (SOS)

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

| | |
|---|---|
| Total Funds | $3,012,164 |
| Other Funds | $5,500 |
| Other Funds - Not Specifically Identified | $5,500 |
| State Funds | $3,006,664 |
| State General Funds | $3,006,664 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,450,968 | $3,456,468 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($321) | ($321) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($3,558) | ($3,558) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($317) | ($317) |
| Reduce funds for computer charges. | ($19,192) | ($19,192) |
| Reduce funds for personal services to reflect the elimination of one vacant position and to reflect projected expenditures. *(CC:Reduce funds for personal services to reflect attrition and a reduction* | ($235,773) | ($235,773) |

*in force.)*

| | | |
|---|---|---|
| Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment. | ($24,456) | ($24,456) |
| Reduce funds for contractual services to reflect savings from data analytics services. | ($147,206) | ($147,206) |
| Reduce funds for operating expenses. | ($8,281) | ($8,281) |
| Reduce funds for rent. | ($5,200) | ($5,200) |
| Amount appropriated in this Act | $3,006,664 | $3,012,164 |

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

| | |
|---|---|
| Total Funds | $7,961,551 |
| Other Funds | $400,000 |
| Other Funds - Not Specifically Identified | $400,000 |
| State Funds | $7,561,551 |
| State General Funds | $7,561,551 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,565,401 | $8,965,401 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($851) | ($851) |
| Reduce funds for personal services to reflect savings from the elimination of one vacant position and projected expenditures. *(CC:Reduce funds for personal services to reflect attrition and a reduction in force.)* | ($678,609) | ($678,609) |
| Reduce funds for regular operating expenses to reflect reduced printing and postage expenses. | ($53,739) | ($53,739) |
| Reduce funds for computer charges. | ($77,012) | ($77,012) |
| Reduce funds for telecommunication expenses to reflect the redeployment of end- user equipment. | ($66,366) | ($66,366) |
| Reduce funds for contractual services to reflect savings from reduced technology consulting services. | ($127,273) | ($127,273) |
| Amount appropriated in this Act | $7,561,551 | $7,961,551 |

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

| | |
|---|---|
| Total Funds | $731,711 |
| Other Funds | $25,000 |
| Other Funds - Not Specifically Identified | $25,000 |
| State Funds | $706,711 |
| State General Funds | $706,711 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $706,773 | $731,773 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives | $0 | $0 |

| | | |
|---|---|---|
| effective July 1, 2020. *(CC:No)* | | |
| Reflect an adjustment in merit system assessments. | ($62) | ($62) |
| Amount appropriated in this Act | $706,711 | $731,711 |

**The following appropriations are for agencies attached for administrative purposes.**

43.7. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

| | |
|---|---|
| Total Funds | $2,797,371 |
| Other Funds | $100,000 |
| Other Funds - Not Specifically Identified | $100,000 |
| State Funds | $2,697,371 |
| State General Funds | $2,697,371 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,141,041 | $3,241,041 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,922) | ($2,922) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($994) | ($994) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($8) | ($8) |
| Reduce funds for telecommunication expenses to reflect the redeployment of end- user equipment. | ($64,000) | ($64,000) |
| Reduce funds for regular operating expenses. | ($64,162) | ($64,162) |
| Reduce funds for contractual services. | ($70,276) | ($70,276) |
| Reduce funds for personal services. | ($220,308) | ($220,308) |
| Reduce funds for motor vehicle purchases. | ($17,500) | ($17,500) |
| Reduce funds for equipment. | ($3,500) | ($3,500) |
| Amount appropriated in this Act | $2,697,371 | $2,797,371 |

43.8. Georgia Access to Medical Cannabis Commission

*Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.*

| | |
|---|---|
| Total Funds | $225,000 |
| State Funds | $225,000 |
| State General Funds | $225,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $0 |
| Provide funds for ongoing operating expenses per HB 324 (2019 Session). | $225,000 | $225,000 |
| Reflect a change in the program purpose statement. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $225,000 | $225,000 |

**Section 44: Student Finance Commission, Georgia**

| | |
|---|---|
| **Total Funds** | **$1,058,557,875** |

| | |
|---|---|
| **Federal Funds and Grants** | **$38,650** |
| Federal Funds Not Specifically Identified | $38,650 |
| **Other Funds** | **$9,278,261** |
| Other Funds - Not Specifically Identified | $9,278,261 |
| **State Funds** | **$1,048,640,964** |
| Lottery Funds | $922,667,300 |
| State General Funds | $125,973,664 |
| **Intra-State Government Transfers** | **$600,000** |
| Other Intra-State Government Payments | $600,000 |

44.1. Commission Administration (GSFC)

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

| | |
|---|---|
| Total Funds | $9,756,704 |
| Federal Funds and Grants | $38,650 |
| Federal Funds Not Specifically Identified | $38,650 |
| State Funds | $9,118,054 |
| Lottery Funds | $9,118,054 |
| Intra-State Government Transfers | $600,000 |
| Other Intra-State Government Payments | $600,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $10,217,717 | $10,856,367 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($9,806) | ($9,806) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $690 | $690 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($85) | ($85) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds to eliminate seven vacant positions ($467,076) and reduce the starting salaries for three positions ($62,590). *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant call center specialist, one vacant origination and disbursement specialist, one vacant student aid program administrator, one vacant student aid services call center supervisor, one vacant senior financial analyst, one vacant business analyst and project manager, and one vacant compliance officer ($467,076) and reduce starting salaries for three positions ($62,590).)* | ($529,666) | ($529,666) |
| Reduce funds for computer refresh ($19,800) and for the maintenance of server systems ($7,502). | ($27,302) | ($27,302) |
| Reduce funds for motor vehicle expenses ($500), supplies and printing ($30,790), travel ($15,204), conference registration fees ($4,443), and advertising and promotions ($13,012). *(CC:Reduce funds for printing financial aid resource documents, additional activities, and expenses.)* | ($252,895) | ($252,895) |
| Reduce funds for web development ($1,100) and software maintenance ($11,286) contracts. *(CC:Reduce funds for technology-related contracts.)* | ($202,709) | ($202,709) |
| Reduce funds to reflect the utilization of Federal GEAR UP funds to reimburse GSFC for K-12 outreach expenditures. | ($77,890) | ($77,890) |
| Amount appropriated in this Act | $9,118,054 | $9,756,704 |

44.2. Dual Enrollment

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

| | |
|---|---|
| Total Funds | $89,836,976 |
| State Funds | $89,836,976 |
| State General Funds | $89,836,976 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $100,836,976 | $100,836,976 |
| Reduce funds to meet the projected need. *(CC:Reduce funds.)* | ($11,000,000) | ($11,000,000) |
| Amount appropriated in this Act | $89,836,976 | $89,836,976 |

44.3. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.*

| | |
|---|---|
| Total Funds | $954,450 |
| State Funds | $954,450 |
| State General Funds | $954,450 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,060,500 | $1,060,500 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($106,050) | ($106,050) |
| Amount appropriated in this Act | $954,450 | $954,450 |

44.4. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

| | |
|---|---|
| Total Funds | $1,082,916 |
| State Funds | $1,082,916 |
| State General Funds | $1,082,916 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,203,240 | $1,203,240 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($120,324) | ($120,324) |
| Amount appropriated in this Act | $1,082,916 | $1,082,916 |

44.5. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

| | |
|---|---|
| Total Funds | $630,000 |
| State Funds | $630,000 |
| State General Funds | $630,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $700,000 | $700,000 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($70,000) | ($70,000) |

| | | |
|---|---|---|
| Amount appropriated in this Act | $630,000 | $630,000 |

44.6. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

Total Funds $421,667
State Funds $421,667
Lottery Funds $421,667

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,930,296 | $1,930,296 |
| Reduce funds to meet the projected need for the HOPE GED Grant. | ($1,508,629) | ($1,508,629) |
| Amount appropriated in this Act | $421,667 | $421,667 |

44.7. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

Total Funds $66,441,720
State Funds $66,441,720
Lottery Funds $66,441,720

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $66,196,466 | $66,196,466 |
| Increase funds to meet the projected need for HOPE Grants. | $245,254 | $245,254 |
| Amount appropriated in this Act | $66,441,720 | $66,441,720 |

44.8. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

Total Funds $68,258,147
State Funds $68,258,147
Lottery Funds $68,258,147

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $62,017,197 | $62,017,197 |
| Increase funds to meet the projected need for the HOPE Scholarships - Private Schools. | $4,760,858 | $4,760,858 |
| Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions. | $1,480,092 | $1,480,092 |
| Amount appropriated in this Act | $68,258,147 | $68,258,147 |

44.9. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

Total Funds $752,427,712
State Funds $752,427,712
Lottery Funds $752,427,712

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $703,115,948 | $703,115,948 |
| Increase funds to meet the projected need for the HOPE Scholarships - Public Schools. | $44,194,662 | $44,194,662 |
| Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions. | $5,117,102 | $5,117,102 |
| Amount appropriated in this Act | $752,427,712 | $752,427,712 |

44.10. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

| | |
|---|---|
| Total Funds | $34,000,000 |
| Other Funds | $8,000,000 |
| Other Funds - Not Specifically Identified | $8,000,000 |
| State Funds | $26,000,000 |
| Lottery Funds | $26,000,000 |

44.11. North Georgia Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

| | |
|---|---|
| Total Funds | $3,037,740 |
| State Funds | $3,037,740 |
| State General Funds | $3,037,740 |

44.12. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

| | |
|---|---|
| Total Funds | $1,113,750 |
| State Funds | $1,113,750 |
| State General Funds | $1,113,750 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,237,500 | $1,237,500 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($123,750) | ($123,750) |
| Amount appropriated in this Act | $1,113,750 | $1,113,750 |

44.13. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

| | |
|---|---|
| Total Funds | $540,000 |
| State Funds | $540,000 |
| State General Funds | $540,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $600,000 | $600,000 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. | ($60,000) | ($60,000) |

*(CC:Reduce funds.)*

| | | |
|---|---|---|
| Amount appropriated in this Act | $540,000 | $540,000 |

44.14. REACH Georgia Scholarship

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

| | |
|---|---|
| Total Funds | $6,370,000 |
| State Funds | $6,370,000 |
| State General Funds | $6,370,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $5,370,000 | $5,370,000 |
| Increase funds to meet the projected need pursuant to SB 83 (2019 Session). *(CC:Increase funds to meet the projected need pursuant to SB 83 (2019 Session).)* | $1,000,000 | $1,000,000 |
| Amount appropriated in this Act | $6,370,000 | $6,370,000 |

44.15. Service Cancelable Loans

*Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.*

| | |
|---|---|
| Total Funds | $945,000 |
| State Funds | $945,000 |
| State General Funds | $945,000 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,050,000 | $1,050,000 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline instate revenues. *(CC:Reduce funds.)* | ($105,000) | ($105,000) |
| Amount appropriated in this Act | $945,000 | $945,000 |

44.16. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

| | |
|---|---|
| Total Funds | $21,835,328 |
| Other Funds | $1,278,261 |
| Other Funds - Not Specifically Identified | $1,278,261 |
| State Funds | $20,557,067 |
| State General Funds | $20,557,067 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $22,841,185 | $24,119,446 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($2,284,118) | ($2,284,118) |
| Amount appropriated in this Act | $20,557,067 | $21,835,328 |

**The following appropriations are for agencies attached for administrative purposes.**

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

| | |
|---|---|
| Total Funds | $905,765 |
| State Funds | $905,765 |
| State General Funds | $905,765 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,008,654 | $1,008,654 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($1,910) | ($1,910) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($114) | ($114) |
| Reduce funds for personal services ($57,087) and to eliminate the intern program ($989). *(CC:No)* | $0 | $0 |
| Reduce funds for computer refresh. *(CC:No)* | $0 | $0 |
| Reduce funds for commission meetings ($2,539) and travel ($1,474). *(CC:No)* | $0 | $0 |
| Utilize other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. *(CC:Reduce funds.)* | ($100,865) | ($100,865) |
| Amount appropriated in this Act | $905,765 | $905,765 |

**Section 45: Teachers Retirement System**

| | |
|---|---|
| Total Funds | $41,816,714 |
| Other Funds | $41,625,993 |
| Other Funds - Not Specifically Identified | $41,625,993 |
| State Funds | $190,721 |
| State General Funds | $190,721 |

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

| | |
|---|---|
| Total Funds | $190,721 |
| State Funds | $190,721 |
| State General Funds | $190,721 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $220,000 | $220,000 |
| Reduce funds to reflect the declining population of teachers who qualify for benefits. | ($29,279) | ($29,279) |
| Amount appropriated in this Act | $190,721 | $190,721 |

45.2. System Administration (TRS)

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

| | |
|---|---|
| Total Funds | $41,625,993 |
| Other Funds | $41,625,993 |
| Other Funds - Not Specifically Identified | $41,625,993 |

**Section 46: Technical College System of Georgia**

| | |
|---|---|
| **Total Funds** | **$1,010,977,421** |
| **Federal Funds and Grants** | **$281,961,802** |
| Federal Funds Not Specifically Identified | $281,961,802 |
| **Other Funds** | **$343,313,893** |
| Agency Funds | $327,382,661 |
| Other Funds - Not Specifically Identified | $15,931,232 |
| **State Funds** | **$333,724,550** |
| State General Funds | $333,724,550 |
| **Intra-State Government Transfers** | **$51,977,176** |
| Other Intra-State Government Payments | $51,977,176 |

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

| | |
|---|---|
| Total Funds | $43,749,573 |
| Federal Funds and Grants | $24,440,037 |
| Federal Funds Not Specifically Identified | $24,440,037 |
| Other Funds | $4,145,342 |
| Agency Funds | $4,145,342 |
| State Funds | $15,156,173 |
| State General Funds | $15,156,173 |
| Intra-State Government Transfers | $8,021 |
| Other Intra-State Government Payments | $8,021 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $16,908,741 | $45,502,141 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($90,138) | ($90,138) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $4 | $4 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($118) | ($118) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($2,442) | ($2,442) |
| Reduce funds for operating expenses allocations to colleges. | ($1,014,525) | ($1,014,525) |
| Reduce funds for personnel, travel, software and operations. *(CC:Reduce funds.)* | ($645,349) | ($645,349) |
| Amount appropriated in this Act | $15,156,173 | $43,749,573 |

46.2. Departmental Administration (TCSG)

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

| | |
|---|---|
| Total Funds | $7,430,265 |
| Other Funds | $4,527 |

| | |
|---|---|
| Other Funds - Not Specifically Identified | $4,527 |
| State Funds | $7,425,738 |
| State General Funds | $7,425,738 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $8,632,983 | $8,637,510 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($19,946) | ($19,946) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($64) | ($64) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($315) | ($315) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,360) | ($1,360) |
| Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing existing federal funds. | ($138,199) | ($138,199) |
| Reduce funds for personal services. *(CC:Reduce funds to reflect the governor's intent to consolidate seven administrative positions.)* | ($517,748) | ($517,748) |
| Reduce funds for travel ($116,000) and software licenses ($63,536). | ($179,536) | ($179,536) |
| Transfer one position from the Departmental Administration (TCSG) program to the Technical Education program. | ($162,839) | ($162,839) |
| Reduce funds for one vacant position. *(CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)* | ($58,932) | ($58,932) |
| Reduce funds for computer purchases. | ($15,600) | ($15,600) |
| Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. *(CC:No)* | $0 | $0 |
| Fund four positions transferred from the Technical Education program to the Departmental Administration (TCSG) program utilizing existing other funds. *(CC:No)* | $0 | $0 |
| Reduce funds for travel, software, and operations. | ($112,706) | ($112,706) |
| Amount appropriated in this Act | $7,425,738 | $7,430,265 |

46.3. Economic Development and Customized Services

*Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.*

| | |
|---|---|
| Total Funds | $31,453,585 |
| Federal Funds and Grants | $4,389,076 |
| Federal Funds Not Specifically Identified | $4,389,076 |
| Other Funds | $21,939,631 |
| Agency Funds | $21,939,631 |
| State Funds | $3,045,056 |
| State General Funds | $3,045,056 |
| Intra-State Government Transfers | $2,079,822 |
| Other Intra-State Government Payments | $2,079,822 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $3,392,064 | $31,800,593 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($7,799) | ($7,799) |
| Reflect an adjustment to cyber security insurance premiums for the Department of | ($3) | ($3) |

| | | |
|---|---|---|
| Administrative Services. | | |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds for four consultants for customized business training in welding and industrial maintenance. | ($280,000) | ($280,000) |
| Reduce funds for personnel, travel, software, and operations, and the implementation of a tiered furlough plan. *(CC:Reduce funds.)* | ($59,206) | ($59,206) |
| Amount appropriated in this Act | $3,045,056 | $31,453,585 |

46.4. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

| | |
|---|---|
| Total Funds | $205,462,306 |
| Federal Funds and Grants | $204,989,474 |
| Federal Funds Not Specifically Identified | $204,989,474 |
| Other Funds | $22,832 |
| Other Funds - Not Specifically Identified | $22,832 |
| Intra-State Government Transfers | $450,000 |
| Other Intra-State Government Payments | $450,000 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $0 | $205,462,306 |
| Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing $138,199 in existing federal funds. *(CC:Yes)* | $0 | $0 |
| Reflect $11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $0 | $205,462,306 |

46.5. Quick Start

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

| | |
|---|---|
| Total Funds | $10,265,757 |
| Other Funds | $4,247 |
| Agency Funds | $4,247 |
| State Funds | $10,261,510 |
| State General Funds | $10,261,510 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $11,348,906 | $11,353,153 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($53,593) | ($53,593) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($66) | ($66) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,156) | ($1,156) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,411) | ($1,411) |

| | | |
|---|---|---|
| Reduce funds for training. | ($680,934) | ($680,934) |
| Reduce funds for personnel, travel, software and operations, and the implementation of a tiered furlough plan. *(CC:Reduce funds.)* | ($350,236) | ($350,236) |
| Amount appropriated in this Act | $10,261,510 | $10,265,757 |

46.6. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

| | |
|---|---|
| Total Funds | $712,615,935 |
| Federal Funds and Grants | $48,143,215 |
| Federal Funds Not Specifically Identified | $48,143,215 |
| Other Funds | $317,197,314 |
| Agency Funds | $301,293,441 |
| Other Funds - Not Specifically Identified | $15,903,873 |
| State Funds | $297,836,073 |
| State General Funds | $297,836,073 |
| Intra-State Government Transfers | $49,439,333 |
| Other Intra-State Government Payments | $49,439,333 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $333,695,682 | $748,475,544 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($2,129,210) | ($2,129,210) |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | $2,558 | $2,558 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($37,287) | ($37,287) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($51,752) | ($51,752) |
| Fund one position transferred from the Departmental Administration (TCSG) program to the Technical Education program utilizing $162,839 in existing federal funds. *(CC:Yes)* | $0 | $0 |
| Increase funds to reflect a 1.5% increase in credit hours ($3,706,709) and a 0.3% decrease in square footage ($193,018). *(CC:No)* | $0 | $0 |
| Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. *(CC:No)* | $0 | $0 |
| Provide funds for the Rural Technical Worker Pilot Program. | $150,000 | $150,000 |
| Reduce funds and fund four positions which support the TCSG Foundation utilizing existing other funds. | ($424,350) | ($424,350) |
| Reduce funds for personnel, travel, software and operations, the implementation of furlough plans, and downsize and eliminate programs and the utilization of other funds. *(CC:Reduce funds.)* | ($33,369,568) | ($33,369,568) |
| Reflect federal funds for the Higher Education Emergency Relief Fund ($33,858,680) and the Higher Education Relief Fund - HBCUs/MSIs ($3,484,030) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $297,836,073 | $712,615,935 |

Section 47: Transportation, Department of

| | |
|---|---|
| Total Funds | **$3,436,428,140** |
| **Federal Funds and Grants** | **$1,607,707,398** |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $1,514,696,029 |

| | |
|---|---|
| Federal Funds Not Specifically Identified | $93,011,369 |
| Other Funds | **$98,044,213** |
| Agency Funds | $19,741,115 |
| Other Funds - Not Specifically Identified | $78,303,098 |
| State Funds | **$1,730,676,529** |
| Motor Fuel Funds | $1,633,320,945 |
| State General Funds | $97,355,584 |

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

| | |
|---|---|
| Total Funds | $1,657,697,809 |
| Federal Funds and Grants | $862,452,699 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $862,452,699 |
| Other Funds | $55,300,430 |
| Other Funds - Not Specifically Identified | $55,300,430 |
| State Funds | $739,944,680 |
| Motor Fuel Funds | $739,944,680 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $834,997,692 | $1,752,750,821 |
| Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). *(CC:No)* | $0 | $0 |
| Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). *(CC:No)* | $0 | $0 |
| Reduce funds for projects. | ($95,053,012) | ($95,053,012) |
| Amount appropriated in this Act | $739,944,680 | $1,657,697,809 |

47.2. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

| | |
|---|---|
| Total Funds | $363,898,110 |
| Federal Funds and Grants | $281,600,000 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $281,600,000 |
| **5054** Other Funds | $350,574 |
| Other Funds - Not Specifically Identified | $350,574 |
| State Funds | $81,947,536 |
| Motor Fuel Funds | $81,947,536 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $177,547,536 | $459,498,110 |
| Increase motor fuel funds based on projected revenue per HB 170 (2015 Session). *(CC:No)* | $0 | $0 |
| Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). *(CC:No)* | $0 | $0 |
| Reduce funds for projects. | ($95,600,000) | ($95,600,000) |
| Amount appropriated in this Act | $81,947,536 | $363,898,110 |

47.3. Construction Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

| | |
|---|---|
| Total Funds | $154,244,329 |
| Federal Funds and Grants | $53,642,990 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $53,642,990 |
| Other Funds | $1,098,619 |
| Other Funds - Not Specifically Identified | $1,098,619 |
| State Funds | $99,502,720 |
| Motor Fuel Funds | $99,502,720 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $101,192,556 | $155,934,165 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($1,689,836) | ($1,689,836) |
| Amount appropriated in this Act | $99,502,720 | $154,244,329 |

47.4. Data Collection, Compliance, and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

| | |
|---|---|
| Total Funds | $11,875,584 |
| Federal Funds and Grants | $9,043,897 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $9,043,897 |
| State Funds | $2,831,687 |
| Motor Fuel Funds | $2,831,687 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,951,687 | $11,995,584 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($120,000) | ($120,000) |
| Amount appropriated in this Act | $2,831,687 | $11,875,584 |

47.5. Departmental Administration (DOT)

*Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.*

| | |
|---|---|
| Total Funds | $80,031,918 |
| Federal Funds and Grants | $10,839,823 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $10,839,823 |
| Other Funds | $398,970 |
| Agency Funds | $398,970 |
| State Funds | $68,793,125 |
| Motor Fuel Funds | $68,793,125 |

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $69,999,177 | $81,237,970 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($1,206,052) | ($1,206,052) |
| Amount appropriated in this Act | $68,793,125 | $80,031,918 |

47.6. Intermodal

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

| | |
|---|---|
| Total Funds | $115,624,723 |
| Federal Funds and Grants | $92,861,369 |
| Federal Funds Not Specifically Identified | $92,861,369 |
| Other Funds | $782,232 |
| Agency Funds | $88,239 |
| Other Funds - Not Specifically Identified | $693,993 |
| State Funds | $21,981,122 |
| State General Funds | $21,981,122 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $19,862,509 | $113,506,110 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($31,387) | ($31,387) |
| Increase funds for contractual services for the operation of the Sapelo Island ferry at the Department of Natural Resources. *(CC:No; Reflect funds in the Department of Natural Resources Wildlife Resources program.)* | $0 | $0 |
| Reflect $410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. *(CC:Yes)* | $0 | $0 |
| Increase funds for Airport Aid with priority for rural development and leverage federal funds. | $2,100,000 | $2,100,000 |
| Increase funds for clearing of overgrowth and brush management on state-owned right of way. | $50,000 | $50,000 |
| Amount appropriated in this Act | $21,981,122 | $115,624,723 |

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

| | |
|---|---|
| Total Funds | $174,383,936 |

| | |
|---|---|
| State Funds | $174,383,936 |
| Motor Fuel Funds | $174,383,936 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $192,586,631 | $192,586,631 |
| Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($18,202,695) | ($18,202,695) |
| Amount appropriated in this Act | $174,383,936 | $174,383,936 |

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

| | |
|---|---|
| Total Funds | $62,002,378 |
| Federal Funds and Grants | $51,655,917 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $51,655,917 |
| Other Funds | $6,000,000 |
| Other Funds - Not Specifically Identified | $6,000,000 |
| State Funds | $4,346,461 |
| Motor Fuel Funds | $4,346,461 |

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

| | |
|---|---|
| Total Funds | $25,129,893 |
| Federal Funds and Grants | $22,772,795 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $22,772,795 |
| State Funds | $2,357,098 |
| Motor Fuel Funds | $2,357,098 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $2,487,098 | $25,259,893 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($130,000) | ($130,000) |
| Amount appropriated in this Act | $2,357,098 | $25,129,893 |

47.10. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

| | |
|---|---|
| Total Funds | $415,898,971 |
| Federal Funds and Grants | $11,577,366 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $11,577,366 |
| Other Funds | $8,578,904 |
| Agency Funds | $642,602 |

| | |
|---|---|
| Other Funds - Not Specifically Identified | $7,936,302 |
| State Funds | $395,742,701 |
| Motor Fuel Funds | $395,742,701 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $443,892,701 | $464,048,971 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($48,150,000) | ($48,150,000) |
| Amount appropriated in this Act | $395,742,701 | $415,898,971 |

47.11. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

| | |
|---|---|
| Total Funds | $151,817,637 |
| Federal Funds and Grants | $76,260,542 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $76,110,542 |
| Federal Funds Not Specifically Identified | $150,000 |
| Other Funds | $25,534,484 |
| Agency Funds | $18,611,304 |
| Other Funds - Not Specifically Identified | $6,923,180 |
| State Funds | $50,022,611 |
| Motor Fuel Funds | $50,022,611 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $50,062,611 | $151,857,637 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. *(CC:No)* | $0 | $0 |
| Reduce funds to reflect projected expenditures. | ($40,000) | ($40,000) |
| Amount appropriated in this Act | $50,022,611 | $151,817,637 |

**The following appropriations are for agencies attached for administrative purposes.**

47.12. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

| | |
|---|---|
| Total Funds | $223,822,852 |
| Federal Funds and Grants | $135,000,000 |
| Federal Highway Administration Highway Planning & Construction (CFDA 20.205) | $135,000,000 |
| State Funds | $88,822,852 |
| Motor Fuel Funds | $13,448,390 |
| State General Funds | $75,374,462 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $103,282,386 | $238,282,386 |

| | | |
|---|---|---|
| Reduce state general funds to reflect a reduction in debt service requirements. *(CC:No)* | $0 | $0 |
| Replace state general funds ($2,677,817) with motor fuel funds. *(CC:Reduce motor fuel funds ($32,353,767) based on projected revenue and increase state general funds ($17,894,233).)* | ($14,459,534) | ($14,459,534) |
| Utilize $10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. *(CC:Yes; Utilize $10,000,000 in existing funds for year four of a 10- year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension.)* | $0 | $0 |
| Reduce funds for Georgia Transportation Infrastructure Bank (GTIB). *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $88,822,852 | $223,822,852 |

**Section 48: Veterans Service, Department of**

| | |
|---|---|
| **Total Funds** | **$40,897,559** |
| **Federal Funds and Grants** | **$14,734,560** |
| Federal Funds Not Specifically Identified | $14,734,560 |
| **5179 Other Funds** | **$3,109,477** |
| Agency Funds | $2,359,477 |
| Other Funds - Not Specifically Identified | $750,000 |
| **State Funds** | **$23,053,522** |
| State General Funds | $23,053,522 |

48.1. Departmental Administration (DVS)

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

| | |
|---|---|
| Total Funds | $1,849,338 |
| State Funds | $1,849,338 |
| State General Funds | $1,849,338 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,923,287 | $1,923,287 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,429) | ($2,429) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($1,322) | ($1,322) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($198) | ($198) |
| Reduce funds through a combination of attrition, furloughs, and reduction in force. *(CC:Reduce funds.)* | ($70,000) | ($70,000) |
| Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for the Veterans Educational Assistance Program. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $1,849,338 | $1,849,338 |

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

| | |
|---|---|
| Total Funds | $907,861 |
| Federal Funds and Grants | $198,004 |
| Federal Funds Not Specifically Identified | $198,004 |
| State Funds | $709,857 |

| | |
|---|---|
| State General Funds | $709,857 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $710,475 | $908,479 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($535) | ($535) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($83) | ($83) |
| Amount appropriated in this Act | $709,857 | $907,861 |

48.3. Georgia War Veterans Nursing Homes

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

| | |
|---|---|
| Total Funds | $30,193,171 |
| Federal Funds and Grants | $13,909,116 |
| Federal Funds Not Specifically Identified | $13,909,116 |
| Other Funds | $3,109,477 |
| Agency Funds | $2,359,477 |
| Other Funds - Not Specifically Identified | $750,000 |
| State Funds | $13,174,578 |
| State General Funds | $13,174,578 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $12,986,348 | $30,004,941 |
| Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%. | ($112,094) | ($112,094) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($99) | ($99) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Augusta. | ($777,724) | ($777,724) |
| Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Milledgeville. | ($553,900) | ($553,900) |
| Utilize existing funds for initial start-up costs for the Sub Acute Therapy Unit at the Georgia War Veterans Nursing Home in Milledgeville. *(CC:Increase funds for startup funding for the Sub Acute Therapy Unit.)* | $450,000 | $450,000 |
| Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations. *(CC:No)* | $0 | $0 |
| Provide one-time funding for renovations to increase daily bed census, add technology infrastructure for communications, electronic health records and patient connectivity. | $1,182,047 | $1,182,047 |
| Amount appropriated in this Act | $13,174,578 | $30,193,171 |

48.4. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

| | |
|---|---|
| Total Funds | $7,947,189 |
| Federal Funds and Grants | $627,440 |
| Federal Funds Not Specifically Identified | $627,440 |

| | |
|---|---|
| State Funds | $7,319,749 |
| State General Funds | $7,319,749 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $7,881,696 | $8,509,136 |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($5,018) | ($5,018) |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($721) | ($721) |
| Reduce funds for nine vacant veterans field service office positions. *(CC:Reduce funds to reflect the governor's intent to eliminate nine vacant positions at Atlanta, Forsyth, Clayton, Cordele, Tifton, Evans, and Dalton field service office locations.)* | ($556,208) | ($556,208) |
| Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations to reflect duplicative services with the federal Department of Veterans Administration ($7,320,470) and transfer federal funds to the Departmental Administration (DVS) for the Veterans Educational Assistance Program. *(CC:Yes; Develop a plan for reallocation of duties, elimination of duplicate services, and streamlining of operations to be presented to the Chairman of the House and Senate Appropriations Committee by December 1, 2020.)* | $0 | $0 |
| Provide funds for a targeted salary increase for field service officers to address the 36% turnover rate. *(CC:No)* | $0 | $0 |
| Amount appropriated in this Act | $7,319,749 | $7,947,189 |

**Section 49: Workers' Compensation, State Board of**

| | |
|---|---|
| **Total Funds** | **$21,392,248** |
| **Other Funds** | **$373,832** |
| Other Funds - Not Specifically Identified | $373,832 |
| **State Funds** | **$21,018,416** |
| State General Funds | $21,018,416 |

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

| | |
|---|---|
| Total Funds | $13,345,364 |
| Other Funds | $308,353 |
| Other Funds - Not Specifically Identified | $308,353 |
| State Funds | $13,037,011 |
| State General Funds | $13,037,011 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $13,038,327 | $13,346,680 |
| Increase funds to provide a $1,000 pay raise to full-time, regular employees with current salaries of $40,000 or less. *(CC:No)* | $0 | $0 |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($1,316) | ($1,316) |
| Amount appropriated in this Act | $13,037,011 | $13,345,364 |

49.2. Board Administration (SBWC)

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

| | |
|---|---|
| Total Funds | $8,046,884 |
| Other Funds | $65,479 |
| Other Funds - Not Specifically Identified | $65,479 |
| State Funds | $7,981,405 |
| State General Funds | $7,981,405 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $6,083,526 | $6,149,005 |
| Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services. | ($2,240) | ($2,240) |
| Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management. | ($11,840) | ($11,840) |
| Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. *(CC:No)* | $0 | $0 |
| Reflect an adjustment in merit system assessments. | ($226) | ($226) |
| Accept payments from the State Board of Workers' Compensation to the State Treasury of $2,103,404. *(CC:Accept payments from the State Board of Workers' Compensation to the State Treasury of $1,912,185.)* | $1,912,185 | $1,912,185 |
| Amount appropriated in this Act | $7,981,405 | $8,046,884 |

**Section 50: Georgia General Obligation Debt Sinking Fund**

| | |
|---|---|
| **Total Funds** | **$1,354,997,073** |
| **Federal Recovery Funds** | **$18,885,707** |
| Federal Recovery Funds Not Specifically Identified | $18,885,707 |
| **State Funds** | **$1,336,111,366** |
| Motor Fuel Funds | $110,518,413 |
| State General Funds | $1,225,592,953 |

50.1. GO Bonds Issued

| | |
|---|---|
| Total Funds | $1,234,920,513 |
| Federal Recovery Funds | $18,885,707 |
| Federal Recovery Funds Not Specifically Identified | $18,885,707 |
| State Funds | $1,216,034,806 |
| Motor Fuel Funds | $110,518,413 |
| State General Funds | $1,105,516,393 |

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $1,108,129,967 | $1,127,015,674 |
| Transfer funds from the GO Bonds New program to reflect the issuance of new bonds. | $114,800,420 | $114,800,420 |
| Reduce state general funds for debt service on road and bridge projects to reflect projected need. *(CC:Reduce state general funds for debt service on road and bridge projects to reflect projected need ($117,413,994) and replace with motor fuel funds ($110,518,413).)* | ($6,895,581) | ($6,895,581) |
| Increase funds for debt service. *(CC:No)* | $0 | $0 |
| Redirect $416,922 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $420,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities* | $0 | $0 |

| | | |
|---|---|---|
| *for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | | |
| Redirect $873,731 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | $0 | $0 |
| Redirect $1,003,947 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $1,005,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | $0 | $0 |
| Redirect $1,673,997 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $1,675,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | $0 | $0 |
| Redirect $367,211 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $365,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | $0 | $0 |
| Redirect $3,618,816 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes; Redirect $4,130,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)* | $0 | $0 |
| Redirect $695,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes)* | $0 | $0 |
| Redirect $1,575,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. *(CC:Yes)* | $0 | $0 |
| Amount appropriated in this Act | $1,216,034,806 | $1,234,920,513 |

50.2. GO Bonds New

| | |
|---|---|
| Total Funds | $120,076,560 |
| State Funds | $120,076,560 |

State General Funds $120,076,560

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

| | State Funds | Total Funds |
|---|---|---|
| Amount from previous Appropriations Act (HB 31) as amended | $114,800,420 | $114,800,420 |
| Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds. | ($114,800,420) | ($114,800,420) |
| Increase funds for debt service. | $120,076,560 | $120,076,560 |
| Amount appropriated in this Act | $120,076,560 | $120,076,560 |

Bond Financing Appropriated:

[Bond # 1] From State General Funds, $13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, $1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, $6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, $7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, $1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 6] From State General Funds, $256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 7] From State General Funds, $2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 8] From State General Funds, $166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 9] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 10] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 11] From State General Funds, $5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 12] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 13] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 14] From State General Funds, $532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, $277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, $1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 18] From State General Funds, $1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 19] From State General Funds, $3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 20] From State General Funds, $1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 21] From State General Funds, $509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 23] From State General Funds, $214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, $185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 25] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 26] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 27] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 28] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 29] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 30] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 31] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 32] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 33] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 34] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 35] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 36] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 37] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 38] From State General Funds, $95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 39] From State General Funds, $231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 40] From State General Funds, $118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 41] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 42] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 43] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 44] From State General Funds, $80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 45] From State General Funds, $30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 46] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 47] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 48] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 49] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of

trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 50] From State General Funds, $86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 51] From State General Funds, $1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 52] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 53] From State General Funds, $2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 54] From State General Funds, $1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 55] From State General Funds, $3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 56] From State General Funds, $154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 57] From State General Funds, $204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 58] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 61] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 62] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 63] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 64] From State General Funds, $292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, $57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, $3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, $364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, $1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, $562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 70] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, $155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, $274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 73] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 74] From State General Funds, $113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, $369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 76] From State General Funds, $53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, $1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 78] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 79] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 82] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 83] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 84] From State General Funds, $212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 85] From State General Funds, $296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 86] From State General Funds, $909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 87] From State General Funds, $251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 88] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 91] From State General Funds, $592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, $3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 93] From State General Funds, $163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, $74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 95] From State General Funds, $19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, $60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 98] From State General Funds, $175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 99] From State General Funds, $94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 101] From State General Funds, $727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 102] From State General Funds, $2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 103] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 104] From State General Funds, $116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 105] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 106] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 107] From State General Funds, $220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 108] From State General Funds, $6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 109] From State General Funds, $1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 110] From State General Funds, $436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 111] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 112] From State General Funds, $1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 113] From State General Funds, $1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 114] From State General Funds, $3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, $9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**Section 52: Salary Adjustments**

Reserved.

**Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

**Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

**Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

**Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships - Private Schools," and "HOPE Scholarships - Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

**PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

**PART III**

All laws and parts of laws in conflict with this Act are repealed.

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