PANDEMIC RESPONSE FEDERAL FUNDS APPROPRIATIONS

2020 FOURTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $1,010,262,300 in operating and capital budgets for fiscal year 2020.

This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2020.

This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2020.

This bill appropriates $936,196,200 in operating and capital budgets for fiscal year 2021.

This bill appropriates $4,321,700 in expendable funds and accounts for fiscal year 2021.

This bill appropriates $1,400,000,000 in business-like activities for fiscal year 2021.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts

otherwise appropriated for fiscal year 2020.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 1 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From Revenue Transfers - FMAP Enhancement, One-Time 60,600

Schedule of Programs:

Provider Payments 60,600

DEPARTMENT OF PUBLIC SAFETY

ITEM 2 To Department of Public Safety - Emergency Management

From Federal Funds - CARES Act, One-Time 101,422,000

Schedule of Programs:

Emergency Management 101,422,000

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 3 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 64,100,000

Schedule of Programs:

Emergency Disease Response 64,100,000

ITEM 4 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 60,000,000

Schedule of Programs:

Emergency Disease Response 60,000,000

To implement the provisions of *COVID-19 Financial Relief Funding* (Senate Bill 3006, 2020 Third Special Session).

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF HERITAGE AND ARTS

ITEM 5 To Department of Heritage and Arts - Division of Arts and Museums

From Federal Funds - CARES Act, One-Time 443,900

Schedule of Programs:

Grants to Non-profits 443,900

ITEM 6 To Department of Heritage and Arts - State Library

From Federal Funds - CARES Act, One-Time 500,000
Schedule of Programs:
Library Development 500,000

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 7 To Department of Health - Children's Health Insurance Program
From Federal Funds - Enhanced FMAP, One-Time 8,100,000
Schedule of Programs:
Children's Health Insurance Program 8,100,000

ITEM 8 To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time 291,900
Schedule of Programs:
Epidemiology 291,900

ITEM 9 To Department of Health - Family Health and Preparedness
From Federal Funds - CARES Act, One-Time 897,600
Schedule of Programs:
Primary Care 623,700
Public Health and Health Care Preparedness 273,900

ITEM 10 To Department of Health - Medicaid Services
From Federal Funds - Enhanced FMAP, One-Time 51,265,900
Schedule of Programs:
Accountable Care Organizations 51,265,900

DEPARTMENT OF HUMAN SERVICES

ITEM 11 To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time 2,688,000
Schedule of Programs:
Local Government Grants - Formula Funds 2,688,000

ITEM 12 To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time 178,500
From Federal Funds - Enhanced FMAP, One-Time 730,800
Schedule of Programs:
Adoption Assistance 466,300
Domestic Violence 85,500
Out-of-Home Care 255,300
Service Delivery 93,000

	Special Needs	9,200	
ITEM 13	To Department of Human Services - Executive Director Operations		
	From Federal Funds - CARES Act, One-Time		7,000
	Schedule of Programs:		
	Office of Quality and Design	7,000	
ITEM 14	To Department of Human Services - Division of Services for People with Disabilities		
	From Revenue Transfers - FMAP Enhancement, One-Time		43,083,400
	Schedule of Programs:		
	Acquired Brain Injury Waiver	324,500	
	Administration - DSPD	46,500	
	Community Supports Waiver	41,281,900	
	Physical Disabilities Waiver	78,200	
	Utah State Developmental Center	1,352,300	
ITEM 15	To Department of Human Services - Division of Substance Abuse and Mental Health		
	From Federal Funds - CARES Act, One-Time		150,000
	From Revenue Transfers - FMAP Enhancement, One-Time		634,100
	Schedule of Programs:		
	Mental Health Centers	150,000	
	State Hospital	634,100	
DEPARTMENT OF WORKFORCE SERVICES			
ITEM 16	To Department of Workforce Services - Housing and Community Development		
	From Federal Funds - CARES Act, One-Time		18,179,300
	Schedule of Programs:		
	Community Development	3,266,100	
	Community Services	5,030,000	
	HEAT	5,213,000	
	Homeless Committee	4,670,200	
ITEM 17	To Department of Workforce Services - Operations and Policy		
	From Federal Funds - CARES Act, One-Time		43,350,400
	Schedule of Programs:		
	Eligibility Services	1,500,000	
	Workforce Development	41,850,400	
ITEM 18	To Department of Workforce Services - Unemployment Insurance		
	From Federal Funds, One-Time		9,809,900

From Federal Funds - CARES Act, One-Time 603,750,000
Schedule of Programs:
Unemployment Insurance Administration 613,559,900

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 19 To University of Utah - Education and General
From Federal Funds - CARES Act, One-Time 575,000
Schedule of Programs:
Education and General 575,000

ITEM 20 To University of Utah - Poison Control Center
From Federal Funds - CARES Act, One-Time 44,000
Schedule of Programs:
Poison Control Center 44,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNORS OFFICE

ITEM 21 To Governors Office - State Elections Grant Fund
From Federal Funds - CARES Act, One-Time 4,321,700
Schedule of Programs:
State Elections Grant Fund 4,321,700

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 22 To Department of Workforce Services - Unemployment Compensation Fund
From Federal Funds - CARES Act, One-Time 1,400,000,000
Schedule of Programs:
Unemployment Compensation Fund 1,400,000,000

Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNORS OFFICE

ITEM 23 To Governors Office - Commission on Criminal and Juvenile Justice

From Federal Funds - CARES Act, One-Time 5,465,500

Schedule of Programs:

CCJJ Commission 5,465,500

DEPARTMENT OF PUBLIC SAFETY

ITEM 24 To Department of Public Safety - Emergency Management

From Federal Funds - CARES Act, One-Time 101,329,700

Schedule of Programs:

Emergency Management 101,329,700

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 25 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 3,337,500

Schedule of Programs:

Emergency Disease Response 3,337,500

ITEM 26 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 20,000,000

Schedule of Programs:

Emergency Disease Response 20,000,000

To implement the provisions of *COVID-19 Financial Relief Funding* (Senate Bill 3006, 2020 Third Special Session).

TRANSPORTATION

ITEM 27 To Transportation - Engineering Services

From Federal Funds - CARES Act, One-Time 22,313,100

Schedule of Programs:

Program Development 22,313,100

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 28 To Department of Health - Disease Control and Prevention
From Federal Funds - CARES Act, One-Time 875,600
Schedule of Programs:
Epidemiology 875,600
ITEM 29 To Department of Health - Family Health and Preparedness
From Federal Funds, One-Time 3,142,400
From Federal Funds - CARES Act, One-Time 1,266,300
Schedule of Programs:
Maternal and Child Health 3,142,400
Primary Care 1,266,300

DEPARTMENT OF HUMAN SERVICES

ITEM 30 To Department of Human Services - Division of Aging and Adult Services
From Federal Funds - CARES Act, One-Time 4,032,000
Schedule of Programs:
Local Government Grants - Formula Funds 4,032,000
ITEM 31 To Department of Human Services - Division of Child and Family Services
From Federal Funds - CARES Act, One-Time 759,500
Schedule of Programs:
Domestic Violence 256,500
Service Delivery 503,000
ITEM 32 To Department of Human Services - Executive Director Operations
From Federal Funds - CARES Act, One-Time 35,000
Schedule of Programs:
Office of Quality and Design 35,000
ITEM 33 To Department of Human Services - Division of Substance Abuse and Mental Health
From Federal Funds - CARES Act, One-Time 1,550,000
Schedule of Programs:
Mental Health Centers 1,550,000

DEPARTMENT OF WORKFORCE SERVICES

ITEM 34 To Department of Workforce Services - Housing and Community Development
From Federal Funds - CARES Act, One-Time 18,179,300
Schedule of Programs:
Community Development 3,266,100

Community Services 5,030,000
HEAT 5,213,000
Homeless Committee 4,670,200
ITEM 35 To Department of Workforce Services - Nutrition Assistance - SNAP
From Federal Funds - CARES Act, One-Time 100,000,000
Schedule of Programs:
Nutrition Assistance - SNAP 100,000,000
ITEM 36 To Department of Workforce Services - Operations and Policy
From Federal Funds - CARES Act, One-Time 41,350,400
Schedule of Programs:
Eligibility Services 500,000
Workforce Development 40,850,400
ITEM 37 To Department of Workforce Services - Unemployment Insurance
From Federal Funds, One-Time 9,809,900
From Federal Funds - CARES Act, One-Time 602,750,000
Schedule of Programs:
Unemployment Insurance Administration 612,559,900
PUBLIC EDUCATION
STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM
ITEM 38 To State Board of Education - Minimum School Program - Basic School Program
From Education Fund, One-Time 10,600,000
From Closing Nonlapsing Balances (10,600,000)
ITEM 39 To State Board of Education - Minimum School Program - Related to Basic School Programs
From Education Fund, One-Time (10,600,000)
From Closing Nonlapsing Balances 10,600,000

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
GOVERNORS OFFICE
ITEM 40 To Governors Office - State Elections Grant Fund
From Federal Funds - CARES Act, One-Time 4,321,700

Schedule of Programs:

State Elections Grant Fund 4,321,700

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 41 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds - CARES Act, One-Time 1,400,000,000

Schedule of Programs:

Unemployment Compensation Fund 1,400,000,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.