The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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2020 MO H 2008	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $1,252,946

Annual salary adjustment in accordance with Section 105.005, RSMo 904

Expense and Equipment 126,774

From General Revenue Fund (0101) 1,380,624

Personal Service 338,820

Expense and Equipment 420,154

From Department of Public Safety Federal Fund (0152) 758,974

Personal Service 333,307

Annual salary adjustment in accordance with Section 105.005, RSMo 59

Expense and Equipment 99,800

From Justice Assistance Grant Program Fund (0782) 433,166

Personal Service 77,015

Expense and Equipment 10,042

From Services to Victims Fund (0592) 87,057

Personal Service 545,033

Annual salary adjustment in accordance with Section 105.005, RSMo 113

Expense and Equipment 1,453,268

From Crime Victims' Compensation Fund (0681) 1,998,414

Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund (0253) 1,000

Expense and Equipment

From Antiterrorism Fund (0759) 15,000

Personal Service 1,254,755

Expense and Equipment 17,998,600

From Department of Public Safety Federal Homeland Security Fund (0193) 19,253,355

Personal Service 93,918

Expense and Equipment 813,000

From MODEX Fund (0867) 906,918

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service 47,750

Expense and Equipment 3,455,000

From Department of Public Safety Federal Fund (0152) 3,502,750

For drug task force grants, provided three percent (3%) be allowed for grant administration

Personal Service 51,945

Expense and Equipment 1,850,772

From General Revenue Fund (0101) 1,902,717

For Coronavirus Emergency Supplemental Fund (CESF) grants, provided no more than ten percent (10%) is allowed for administrative costs

Personal Service 675,494

Expense and Equipment 10,758,773

From Coronavirus Emergency Supplemental Fund (0179). 11,434,267

Total (Not to exceed 72.05 F.T.E.) $41,674,242

Section 8.010. To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Department of Public Safety Federal Fund (0152) $722,492

Section 8.015. To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From Justice Assistance Grant Program Fund (0782) $4,490,000

Section 8.020. To the Department of Public Safety

For the Office of the Director

For the Missouri Sheriff Methamphetamine Relief Taskforce

For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo

From Deputy Sheriff Salary Supplementation Fund (0913) $7,200,000

Section 8.025. To the Department of Public Safety

For the Office of the Director

For operating grants to local law enforcement cyber crimes task forces, provided three percent (3%) is allowed for grant administration and three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $17,139

Expense and Equipment 1,984,227

From General Revenue Fund (0101) $2,001,366

Section 8.030. To the Department of Public Safety

For the Office of the Director

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund (0101) $50,000

Section 8.035. To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantee

From Services to Victims Fund (0592) $2,000,000

Section 8.040. To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Department of Public Safety Federal Fund (0152) $3,294,232

Section 8.045. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320

For the Crime Victims' Compensation Program

From General Revenue Fund (0101) $1,600,000

From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) 3,900,000

From Crime Victims' Compensation Fund (0681) 4,837,329

Personal Service 61,800

Expense and Equipment 160,000

From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) 221,800

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused

Personal Service 32,240

Expense and Equipment 1,022,000

From General Revenue Fund (0101) 1,054,240

Total (Not to exceed 1.00 F.T.E.) $11,613,369

Section 8.055. To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Department of Public Safety Federal Fund (0152) $250,000

Section 8.060. To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund (0591) $360,000

Section 8.065. To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Department of Public Safety Federal Fund (0152) $742,000

Section 8.070. To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund (0281) $950,000

Section 8.075. To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $1,753,524

Expense and Equipment 90,228

From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.) $1,843,752

Section 8.080. To the Department of Public Safety

For the State Highway Patrol

For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $267,917

Expense and Equipment 11,524

From General Revenue Fund (0101) 279,441

Personal Service 6,612,726

Expense and Equipment 527,891

From State Highways and Transportation Department Fund (0644) 7,140,617

Personal Service

From Criminal Record System Fund (0671) 81,405

Personal Service 37,199

Expense and Equipment 12,965

From Gaming Commission Fund (0286) 50,164

Personal Service

From Water Patrol Division Fund (0400) 203,378

For the High-Intensity Drug Trafficking Area Program

From Department of Public Safety Federal Fund (0152) 2,598,000

Total (Not to exceed 125.00 F.T.E.) $10,353,005

Section 8.085. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System and insurance premiums, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $13,309,142

Expense and Equipment 1,149,404

From General Revenue Fund (0101) 14,458,546

Personal Service 3,985,356

Expense and Equipment 171,691

From Department of Public Safety Federal Fund (0152) 4,157,047

Personal Service 667,145

Expense and Equipment 466,530

From Gaming Commission Fund (0286) 1,133,675

Personal Service 1,417,443

Expense and Equipment 120,339

From Water Patrol Division Fund (0400) 1,537,782

Personal Service 89,909,415

Expense and Equipment 7,295,799

From State Highways and Transportation Department Fund (0644) 97,205,214

Personal Service 3,792,423

Expense and Equipment 271,773

From Criminal Record System Fund (0671) 4,064,196

Personal Service 109,549

Expense and Equipment 11,713

From Highway Patrol Academy Fund (0674) 121,262

Personal Service 4,821

Expense and Equipment 799

From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). 5,620

Personal Service 71,082

Expense and Equipment 6,181

From DNA Profiling Analysis Fund (0772) 77,263

Personal Service 73,026

Expense and Equipment 5,488

From Highway Patrol Traffic Records Fund (0758) 78,514

Personal Service 77,167

Expense and Equipment 8,320

From Highway Patrol Inspection Fund (0297) 85,487

Total $122,924,606

Section 8.090. To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $10,592,134

Expense and Equipment 2,032,568

From General Revenue Fund (0101) 12,624,702

Personal Service 78,893,350

Expense and Equipment ..... ~~6,664,292~~ 6,639,393

From State Highways and Transportation Department Fund (0644) ..... ~~85,557,642~~ 85,532,743

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194) 400,000

Personal Service

From Criminal Record System Fund (0671) 15,756

Expense and Equipment

From Gaming Commission Fund (0286) 432,828

Personal Service 8,289

Expense and Equipment 397,625

From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). 405,914

Expense and Equipment

From Highway Patrol Traffic Records Fund (0758) 245,242

Personal Service

From Water Patrol Division Fund (0400) 90,447

For the Governor's Security Detail

Personal Service and/or Expense and Equipment

From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.) 969,730

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

Personal Service 5,386,173

Expense and Equipment ..... ~~5,854,322~~ 5,853,631

From Department of Public Safety Federal Fund (0152) ..... ~~11,240,495~~ 11,239,804

For a statewide interoperable communication system

Expense and Equipment

From State Highways and Transportation Department Fund (0644) 9,712,926

Total (Not to exceed 1,304.00 F.T.E.) ..... ~~$121,695,682~~ $121,670,092

Section 8.095. To the Department of Public Safety

For the State Highway Patrol

For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $3,868,905

Expense and Equipment 284,764

From General Revenue Fund (0101) 4,153,669

Personal Service 295,054

Expense and Equipment 2,225,990

From Department of Public Safety Federal Fund (0152) 2,521,044

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194) 16,499

Personal Service 1,677,806

Expense and Equipment 840,000

From Water Patrol Division Fund (0400) 2,517,806

Total (Not to exceed 81.00 F.T.E.) $9,209,018

Section 8.100. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Expense and Equipment

From General Revenue Fund (0101) $390,817

From Gaming Commission Fund (0286) 755,366

From State Highways and Transportation Department Fund (0644) 4,837,264

Total $5,983,447

Section 8.105. To the Department of Public Safety

For the State Highway Patrol

For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Expense and Equipment

From General Revenue Fund (0101) $200,000

From State Highways and Transportation Department Fund (0644) 6,323,075

From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695) 7,713,448

From Gaming Commission Fund (0286) 549,074

Total $14,785,597

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $2,903,126

Expense and Equipment ..... ~~811,683~~ 811,538

From General Revenue Fund (0101) ..... ~~3,714,809~~ 3,714,664

Expense and Equipment

From Victims of Crime Act Federal Fund (0146) 1,000,000

Personal Service 4,249,637

Expense and Equipment 1,297,749

From State Highways and Transportation Department Fund (0644) 5,547,386

Personal Service 68,556

Expense and Equipment 1,478,305

From DNA Profiling Analysis Fund (0772) 1,546,861

Personal Service 242,974

Expense and Equipment 900,000

From Department of Public Safety Federal Fund (0152) 1,142,974

Personal Service 362,638

Expense and Equipment 2,575

From Criminal Record System Fund (0671) 365,213

Expense and Equipment

From State Forensic Laboratory Fund (0591) 357,633

Total (Not to exceed 124.00 F.T.E.) ..... ~~$13,674,876~~ $13,674,731

Section 8.115. To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service

From General Revenue Fund (0101) $83,828

Expense and Equipment

From Department of Public Safety Federal Fund (0152) 59,655

Personal Service 185,088

Expense and Equipment 69,440

From Gaming Commission Fund (0286) 254,528

Personal Service 1,402,881

Expense and Equipment 73,576

From State Highways and Transportation Department Fund (0644) 1,476,457

Personal Service 107,877

Expense and Equipment 581,717

From Highway Patrol Academy Fund (0674) 689,594

Total (Not to exceed 35.00 F.T.E.) $2,564,062

Section 8.120. To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Expense and Equipment

From Department of Public Safety Federal Fund (0152) $350,000

Personal Service 11,814,015

Expense and Equipment 1,110,790

From State Highways and Transportation Department Fund (0644) 12,924,805

Personal Service 132,639

Expense and Equipment 360,632

From Highway Patrol Inspection Fund (0297) 493,271

Total (Not to exceed 300.00 F.T.E.) $13,768,076

Section 8.125. To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund (0644) $100,000

Section 8.130. To the Department of Public Safety

For the State Highway Patrol

For Technical Services, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $253,637

Expense and Equipment 484,998

From General Revenue Fund (0101) 738,635

Personal Service 464,285

Expense and Equipment 4,995,285

From Department of Public Safety Federal Fund (0152) 5,459,570

Personal Service 16,711,690

Expense and Equipment 14,839,238

From State Highways and Transportation Department Fund (0644) 31,550,928

Personal Service 3,999,021

Expense and Equipment 2,105,243

For National Criminal Record Reviews 3,000,000

From Criminal Record System Fund (0671) 9,104,264

For Livescan purchases, Livescan lease agreements in full, and Livescan maintenance costs incurred by local and county law enforcement

From Criminal Record System Fund (0671) 1,945,000

Personal Service 22,189

Expense and Equipment 83,040

From Gaming Commission Fund (0286) 105,229

Personal Service

From Highway Patrol Traffic Records Fund (0758) 85,408

Expense and Equipment

From Criminal Justice Network and Technology Revolving Fund (0842) 2,819,050

Total (Not to exceed 367.00 F.T.E.) $51,808,084

Section 8.135. To the Department of Public Safety

For the State Highway Patrol

For the recoupment, receipt, and disbursement of funds for equipment replacement and expenses

Expense and Equipment

From Highway Patrol Expense Fund (0793) $65,000

Section 8.140. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the State Road Fund pursuant to Section 307.365, RSMo

From Highway Patrol Inspection Fund (0297) $2,000,000

Section 8.145. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service $432,808

Expense and Equipment 397,594

From Department of Public Safety Federal Fund (0152) 830,402

Personal Service 1,843,680

Expense and Equipment 586,942

From Division of Alcohol and Tobacco Control Fund (0544) 2,430,622

Total (Not to exceed 36.00 F.T.E.) $3,261,024

Section 8.150. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled

From General Revenue Fund (0101) $55,000

Section 8.155. To the Department of Public Safety

For the Division of Fire Safety, provided for all funds in this section, five percent (5%) flexibility is allowed between personal service and expense and equipment, no flexibility is allowed from expense and equipment to personal service and three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $2,443,913

Expense and Equipment ..... ~~204,105~~ 204,061

From General Revenue Fund (0101) ..... ~~2,648,018~~ 2,647,974

Personal Service 444,515

Expense and Equipment ..... ~~89,511~~ 54,615

From Elevator Safety Fund (0257) ..... ~~534,026~~ 499,130

Personal Service 463,044

Expense and Equipment ..... ~~72,122~~ 54,674

From Boiler and Pressure Vessels Safety Fund (0744) ..... ~~535,166~~ 517,718

Personal Service 91,683

Expense and Equipment 12,027

From Missouri Explosives Safety Act Administration Fund (0804) 103,710

Total (Not to exceed 69.92 F.T.E.) ..... ~~$3,820,920~~ 3,768,532

Section 8.160. To the Department of Public Safety

For the Division of Fire Safety

For the Fire Safe Cigarette Program

Personal Service $21,865

Expense and Equipment 10,204

From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937) $32,069

Section 8.165. To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Expense and Equipment

From General Revenue Fund (0101) $480,000

From Chemical Emergency Preparedness Fund (0587) 100,000

From Fire Education Fund (0821) 250,000

For Missouri Fire Service Funeral Assistance Team training and equipment

Expense and Equipment

From General Revenue Fund (0101) 20,000

Total $850,000

Section 8.170. To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service $4,844,239

Expense and Equipment ..... ~~1,470,997~~ 1,463,605

From Veterans Commission Capital Improvement Trust Fund (0304) ..... ~~6,315,236~~ 6,307,844

Expense and Equipment

From Veterans' Trust Fund (0579) 23,832

Total (Not to exceed 117.21 F.T.E.) ..... ~~$6,339,068~~ $6,331,676

Section 8.175. To the Department of Public Safety

For the Missouri Veterans' Commission

For the restoration, renovation, and maintenance of a World War I Memorial

From World War I Memorial Trust Fund (0993) $150,000

Section 8.180. To the Department of Public Safety

For the Missouri Veterans' Commission

For housing assistance for veterans

From Veterans Assistance Fund (0461) $2,500,000

Section 8.185. To the Department of Public Safety

For the Missouri Veterans' Commission

For the Veterans' Service Officer Program

From Veterans Commission Capital Improvement Trust Fund (0304) $1,600,000

Section 8.190. To the Department of Public Safety

For the Missouri Veterans' Commission

For Missouri Veterans' Homes

Personal Service $58,776,010

Expense and Equipment ..... ~~24,261,332~~ 24,257,831

From Missouri Veterans' Homes Fund (0460) ..... ~~83,037,342~~ 83,033,841

Expense and Equipment

From Veterans' Trust Fund (0579) ..... ~~51,536~~ 50,758

Personal Service

From Veterans Commission Capital Improvement Trust Fund (0304) 31,343

For refunds to veterans and/or the U.S. Department of Veterans' Affairs

From Missouri Veterans' Homes Fund (0460) 1,274,400

For overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From Missouri Veterans' Homes Fund (0460) 1,669,102

Total (Not to exceed 1,636.48 F.T.E.) ..... ~~$86,063,723~~ $86,059,444

Section 8.192. To the Department of Public Safety

For the Missouri Veterans' Commission

For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

Personal Service

From Department of Public Safety Federal Stimulus Fund (2330) $2,262,000

Section 8.195. To the Department of Public Safety

For the Missouri Veterans' Commission

For the operations of Veterans' Homes and cemeteries, utilities, systems furniture, and structural modifications

From Veterans Commission Capital Improvement Trust Fund (0304) $3,448,501

Section 8.200. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Missouri Veterans' Homes Fund

From Veterans Commission Capital Improvement Trust Fund (0304) $30,000,000

Section 8.205. To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service $15,178,130

Expense and Equipment ..... ~~1,731,187~~ 1,728,853

From Gaming Commission Fund (0286) ..... ~~16,909,317~~ 16,906,983

Expense and Equipment

From Compulsive Gamblers Fund (0249) 56,310

Total (Not to exceed 232.75 F.T.E.) ..... ~~$16,965,627~~ $16,963,293

Section 8.210. To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service $7,089,567

Expense and Equipment 267,317

From Gaming Commission Fund (0286) $7,356,884

Section 8.215. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund

From Gaming Commission Fund (0286) $100,000

Section 8.220. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount received for bingo fees

From Bingo Proceeds for Education Fund (0289) $5,000

Section 8.225. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Proceeds for Education Fund

From Gaming Proceeds for Education Fund (0285) $50,000

Section 8.230. To the Department of Public Safety

For the Gaming Commission

For breeder incentive payments

From Missouri Breeders Fund (0605) $5,000

Section 8.235. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Veterans Commission Capital Improvement Trust Fund

From Gaming Commission Fund (0286) $25,000,000

Section 8.240. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Missouri National Guard Trust Fund

From Gaming Commission Fund (0286) $4,000,000

Section 8.245. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund

From Gaming Commission Fund (0286) $5,000,000

Section 8.250. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund

From Gaming Commission Fund (0286) $194,181

Section 8.255. To the Adjutant General

For Missouri Military Forces Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $1,109,709

Expense and Equipment ..... ~~108,057~~ 106,970

From General Revenue Fund (0101) ..... ~~1,217,766~~ 1,216,679

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund (0194) ..... ~~240,622~~ 240,311

For the State Defense Force

Expense and Equipment

From General Revenue Fund (0101) ..... ~~59,750~~ 0

Total (Not to exceed 28.48 F.T.E.) ..... ~~$1,518,138~~ $1,456,990

Section 8.260. To the Adjutant General

For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $40,226

Expense and Equipment 3,343,957

From General Revenue Fund (0101) 3,384,183

Personal Service 1,369,061

Expense and Equipment 3,226,247

From Missouri National Guard Trust Fund (0900) 4,595,308

Total (Not to exceed 43.40 F.T.E.) $7,979,491

Section 8.265. To the Adjutant General

For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided that three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101) $50,000

Section 8.270. To the Adjutant General

For the Veterans Recognition Program

Personal Service $100,434

Expense and Equipment 536,732

From Veterans Commission Capital Improvement Trust Fund (0304) (Not to exceed 3.00 F.T.E.). $637,166

Section 8.275. To the Adjutant General

For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $753,795

Expense and Equipment 1,741,217

From General Revenue Fund (0101) 2,495,012

Personal Service 107,577

Expense and Equipment 98,417

From Adjutant General - Federal Fund (0190) 205,994

Total (Not to exceed 40.37 F.T.E.) $2,701,006

Section 8.280. To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment

From Adjutant General Revolving Fund (0530). $55,000

Section 8.285. To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment $10,000

For grants to family members of the National Guard and reservists who are in financial need 140,000

From Missouri Military Family Relief Fund (0719) $150,000

Section 8.290. To the Adjutant General

For training site operating costs

Expense and Equipment

From Missouri National Guard Training Site Fund (0269) $330,000

Section 8.295. To the Adjutant General

For Missouri Military Forces Contract Services, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $466,185

Expense and Equipment 19,773

From General Revenue Fund (0101) 485,958

Personal Service 12,756,477

Expense and Equipment ..... ~~16,805,354~~ 16,804,455

From Adjutant General - Federal Fund (0190) ..... ~~29,561,831~~ 29,560,932

Personal Service

From Missouri National Guard Training Site Fund (0269) 21,752

Expense and Equipment

From Missouri National Guard Trust Fund (0900) 673,925

For refund of federal overpayments to the state for the Contract Services Program

From Adjutant General - Federal Fund (0190) 865,561

Total (Not to exceed 353.80 F.T.E.) ..... ~~$31,609,027~~ $31,608,128

Section 8.297. To the Adjutant General

For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Expense and Equipment

From General Revenue Fund (0101) $31,243

Section 8.300. To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service $1,371,879

Expense and Equipment ..... ~~203,090~~ 203,032

From General Revenue Fund (0101) ..... ~~1,574,969~~ 1,574,911

Personal Service 1,868,242

Expense and Equipment ..... ~~908,165~~ 906,886

From State Emergency Management - Federal Fund (0145) ..... ~~2,776,407~~ 2,775,128

Personal Service 369,069

Expense and Equipment 27,350

From Missouri Disaster Fund (0663) 396,419

Personal Service 1,705,039

Expense and Equipment 1,059,811

From Department of Health and Senior Services - Federal Fund (0143) 2,764,850

Personal Service 170,537

Expense and Equipment 85,117

From Chemical Emergency Preparedness Fund (0587) 255,654

Total (Not to exceed 95.49 F.T.E.) ..... ~~$7,768,299~~ $7,766,962

Section 8.305. To the Department of Public Safety

For the State Emergency Management Agency

For the Missouri Task Force 1

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund (0101) $125,000

From State Emergency Management Federal Stimulus Fund (2335) 100,000

Total $225,000

Section 8.310. To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund (0587) $650,000

For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990

From State Emergency Management - Federal Fund (0145) 750,000

Total $1,400,000

Section 8.315. To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From State Emergency Management - Federal Fund (0145) $19,262,386

From State Emergency Management Federal Stimulus Fund (2335) 1,800,000

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters

Personal Service 59,710

Expense and Equipment 1,103,389

Program Distribution 99,945,000

From Missouri Disaster Fund (0663) 101,108,099

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo

From General Revenue Fund (0101) 10,000,000

From State Emergency Management Federal Stimulus Fund (2335) 10,000,000

For expenses relating to flood mitigation, prevention and recovery

From General Revenue Fund (0101) 4,000,000

For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief

From General Revenue Fund (0101) 3,190,729

From State Emergency Management Federal Stimulus Fund (2335) 1,215,000,000

For alternative care treatment facility staffing expenses

Personal Service

From State Emergency Management Federal Stimulus Fund (2335) 35,000,000

Total (Not to exceed 199.50 F.T.E.) $1,399,361,214

Section 8.320. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) $1

PART 2

Section 8.400. To the Department of Public Safety In reference to all sections in Part 1 of this act:

No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Bill Totals

General Revenue Fund $77,209,505

Federal Funds 1,500,007,330

Other Funds. 458,136,511

Total $2,035,353,346

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