SUPPLEMENTAL BUDGET BALANCING AND CORONAVIRUS RELIEF APPROPRIATIONS

2020 SIXTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Bradley G. Last

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies and higher education institutions;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical changes; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $160,022,500 in operating and capital budgets for fiscal year 2021, including:

- $10,643,600 from the General Fund;
- $1,300,200 from the Education Fund; and
- $148,078,700 from various sources as detailed in this bill.

This bill appropriates $84,100 in expendable funds and accounts for fiscal year 2021, including:

- $100,000 from the General Fund; and
- ($15,900) from various sources as detailed in this bill.

This bill appropriates $113,191,100 in business-like activities for fiscal year 2021.

This bill appropriates ($3,701,600) in restricted fund and account transfers for fiscal year 2021, all of which is from the General Fund.

This bill appropriates ($25,300) in fiduciary funds for fiscal year 2021.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1	To Attorney General		
	From General Fund, One-Time		(757,200)
	Schedule of Programs:		
	Administration	(142,800)	
	Child Protection	(5,700)	
	Civil	(124,400)	
	Criminal Prosecution	(484,300)	

BOARD OF PARDONS AND PAROLE

ITEM 2	To Board of Pardons and Parole		
	From General Fund, One-Time		(6,600)
	Schedule of Programs:		
	Board of Pardons and Parole	(6,600)	

UTAH DEPARTMENT OF CORRECTIONS

ITEM 3	To Utah Department of Corrections - Programs and Operations		
	From General Fund, One-Time		(29,800)
	Schedule of Programs:		
	Department Executive Director	(29,800)	

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 4	To Judicial Council/State Court Administrator - Administration		
	From General Fund, One-Time		2,101,800
	Schedule of Programs:		
	Administrative Office	560,500	
	District Courts	1,541,300	
ITEM 5	To Judicial Council/State Court Administrator - Contracts and		

Leases
From General Fund, One-Time 459,100
Schedule of Programs:
Contracts and Leases 459,100
GOVERNORS OFFICE
ITEM 6 To Governors Office - Commission on Criminal and Juvenile Justice
From General Fund, One-Time 499,000
From Federal Funds, One-Time (800)
From Crime Victim Reparations Fund, One-Time (600)
Schedule of Programs:
CCJJ Commission 498,700
Utah Office for Victims of Crime (1,100)
ITEM 7 To Governors Office - Governor's Office
From General Fund, One-Time 21,000
From Dedicated Credits Revenue, One-Time (400)
Schedule of Programs:
Lt. Governor's Office 20,600
ITEM 8 To Governors Office - Office of Management and Budget
From General Fund, One-Time 198,700
Schedule of Programs:
Administration 198,700
ITEM 9 To Governors Office - Indigent Defense Commission
From General Fund Restricted - Indigent Defense Resources, One-Time 498,400
Schedule of Programs:
Office of Indigent Defense Services (1,600)
Indigent Appellate Defense Division 500,000
OFFICE OF THE STATE AUDITOR
ITEM 10 To Office of the State Auditor - State Auditor
From General Fund, One-Time (1,500)
From Dedicated Credits Revenue, One-Time (1,200)
Schedule of Programs:
State Auditor (2,700)
DEPARTMENT OF PUBLIC SAFETY
ITEM 11 To Department of Public Safety - Driver License
From General Fund, One-Time (100)
From Department of Public Safety Restricted Account, One-Time (10,100)

		Schedule of Programs:		
		Driver Services	(10,200)	
	ITEM 12	To Department of Public Safety - Emergency Management		
		From General Fund, One-Time		250,000
		Schedule of Programs:		
		Emergency Management	250,000	
	ITEM 13	To Department of Public Safety - Peace Officers' Standards and Training		
		From General Fund, One-Time		(2,000)
		Schedule of Programs:		
		POST Administration	(2,000)	
	ITEM 14	To Department of Public Safety - Programs & Operations		
		From General Fund, One-Time		(268,600)
		From Dedicated Credits Revenue, One-Time		(300)
		From Department of Public Safety Restricted Account, One-Time		(400)
		From General Fund Restricted - Fire Academy Support, One-Time		(4,200,000)
		Schedule of Programs:		
		CITS State Bureau of Investigation	(5,100)	
		Department Commissioner's Office	(255,700)	
		Department Intelligence Center	(5,100)	
		Fire Marshall - Fire Fighter Training	(4,200,000)	
		Highway Patrol - Administration	(3,400)	
	STATE TREASURER			
	ITEM 15	To State Treasurer		
		From General Fund, One-Time		(800)
		From Dedicated Credits Revenue, One-Time		(600)
		From Land Trusts Protection and Advocacy Account, One-Time		(1,200)
		From Unclaimed Property Trust, One-Time		(1,000)
		Schedule of Programs:		
		Advocacy Office	(1,200)	
		Money Management Council	(200)	
		Treasury and Investment	(1,200)	
		Unclaimed Property	(1,000)	
	INFRASTRUCTURE AND GENERAL GOVERNMENT			
	DEPARTMENT OF ADMINISTRATIVE SERVICES			
	ITEM 16	To Department of Administrative Services - Administrative Rules		
		From General Fund, One-Time		(1,600)

Schedule of Programs:
DAR Administration (1,600)

ITEM 17 To Department of Administrative Services - Building Board Program
From Capital Projects Fund, One-Time (1,900)
Schedule of Programs:
Building Board Program (1,900)

ITEM 18 To Department of Administrative Services - DFCM Administration
From General Fund, One-Time (700)
From Education Fund, One-Time (200)
From Dedicated Credits Revenue, One-Time (200)
From Capital Projects Fund, One-Time (600)
Schedule of Programs:
DFCM Administration (1,700)

ITEM 19 To Department of Administrative Services - Executive Director
From General Fund, One-Time (800)
Schedule of Programs:
Executive Director (800)

ITEM 20 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 122,846,800
Schedule of Programs:
Emergency Disease Response 122,846,800

The Legislature intends that the Division of Finance partner with state agencies, higher education institutions, and the State Board of Education to implement the following programs with appropriations provided by this item: Department of Heritage and Arts, COVID-19 Cultural Assistance Grant Program $7,500,000, Multi-cultural Affairs $3,000,000; Governor's Office of Economic Development, Department of Workforce Services, and Utah System of Higher Education, COVID-19 Displaced Workers Grant Program $7,500,000; Governor's Office of Economic Development, COVID-19 Impacted Businesses Grant Program $20,000,000, Oil, Mining, and Gas Grant Program $5,000,000, Stay Safe to Stay Open $1,000,000; Utah State University, Utah Industry Alliance, $1,000,000; Department of Health and Governor's Office of Economic Development, Mobile Testing for Business $1,000,000,

Healthcare Outreach and Public Awareness $1,000,000, Public Health Practices Mass Media $2,000,000; Governor's Office of Management and Budget and University of Utah Kem C. Gardner Policy Institute, Consumer Confidence Survey $50,000; Governor's Office of Management and Budget, Department of Health, and Department of Administrative Services, Warehouse Costs $25,500; Department of Transportation, Department of Natural Resources, and Department of Administrative Services, Broadband Internet Upgrades for Impacted Communities $25,000,000; State Board of Education, Classroom Supplies, Enhancements, and Equipment $19,000,000; WiFi Access in San Juan County $3,900,000; Department of Human Services, Waiting List Respite Care and Equipment $7,421,300; Department of Health, Public Health Lab Capacity $15,000,000 and Staffed Intensive Care Unit Beds $750,000; Department of Workforce Services, WorkforceNOW/Hot Jobs $1,000,000, and Unemployment Insurance Administration $1,700,000.

The Legislature further intends that the $1,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely effected by COVID-19.

The Legislature intends that the State Board of Education use $3.9 million of the $19.0 million coronavirus relief funding distributed to the Board to pay for personal protective equipment and other allowable expenses for schools. The Legislature further intends that the Board use $3.9 million from federal Elementary and Secondary School Emergency Relief Fund to support the expansion of students in online charter schools.

The Legislature intends that the Division of Finance may, in accordance with Utah Code Annotated 63J-1-206, reallocate funds appropriated for Emergency Disease Response among

the projects and uses enumerated by intent language in this item of appropriation, Senate Bill 3006 and Senate Bill 3001 from the 2020 Third Special Session, House Bill 4001 from the 2020 Fourth Special Session, and Senate Bill 5001 and House Bill 5010 from the 2020 Fifth Special Session, after consultation with the Governors Office of Management and Budget and the COVID-19 Economic Recovery Programs Committee established in House Bill 5010, 2020 Fifth Special Session.

ITEM 21 To Department of Administrative Services - Finance Administration

From General Fund, One-Time		(10,300)
Schedule of Programs:		
Finance Director's Office	(10,300)	

ITEM 22 To Department of Administrative Services - Inspector General of Medicaid Services

From General Fund, One-Time		(1,600)
From Revenue Transfers, One-Time		(3,100)
Schedule of Programs:		
Inspector General of Medicaid Services	(4,700)	

ITEM 23 To Department of Administrative Services - Purchasing

From General Fund, One-Time		(6,200)
Schedule of Programs:		
Purchasing and General Services	(6,200)	

ITEM 24 To Department of Administrative Services - State Archives

From General Fund, One-Time		(800)
Schedule of Programs:		
Archives Administration	(800)	

DEPARTMENT OF TECHNOLOGY SERVICES

ITEM 25 To Department of Technology Services - Integrated Technology Division

From General Fund, One-Time		(100)
From Dedicated Credits Revenue, One-Time		(100)
Schedule of Programs:		
Automated Geographic Reference Center	(200)	

TRANSPORTATION

ITEM 26 To Transportation - Aeronautics

From General Fund, One-Time 6,000,000
Schedule of Programs:
Airport Construction 6,000,000
ITEM 27 To Transportation - Support Services
From Transportation Fund, One-Time (88,400)
Schedule of Programs:
Administrative Services (88,400)
BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 28 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund, One-Time (14,700)
Schedule of Programs:
Executive Director (14,700)
DEPARTMENT OF COMMERCE
ITEM 29 To Department of Commerce - Commerce General Regulation
From Federal Funds, One-Time (1,300)
From Dedicated Credits Revenue, One-Time (400)
From General Fund Restricted - Commerce Service Account, One-Time (400)
From General Fund Restricted - Public Utility Restricted Acct., One-Time (30,800)
Schedule of Programs:
Administration (400)
Office of Consumer Services (16,300)
Public Utilities (16,200)
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 30 To Governor's Office of Economic Development - Administration
From General Fund, One-Time 67,600
Schedule of Programs:
Administration 67,600
ITEM 31 To Governor's Office of Economic Development - Business Development
From General Fund, One-Time (75,000)
Schedule of Programs:
Corporate Recruitment and Business Services 325,000
Outreach and International Trade (400,000)
ITEM 32 To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time 1,159,100
Schedule of Programs:

		Pass-Through	1,159,100	
	FINANCIAL INSTITUTIONS			
	ITEM 33	To Financial Institutions - Financial Institutions Administration		
		From General Fund Restricted - Financial Institutions, One-Time		(1,100)
		Schedule of Programs:		
		Administration	(1,100)	
	DEPARTMENT OF HERITAGE AND ARTS			
	ITEM 34	To Department of Heritage and Arts - Administration		
		From General Fund, One-Time		(7,600)
		From Dedicated Credits Revenue, One-Time		(900)
		Schedule of Programs:		
		Administrative Services	(8,500)	
	ITEM 35	To Department of Heritage and Arts - State History		
		From General Fund, One-Time		115,000
		Schedule of Programs:		
		Historic Preservation and Antiquities	115,000	
	ITEM 36	To Department of Heritage and Arts - Stem Action Center		
		From General Fund, One-Time		(100,000)
		Schedule of Programs:		
		STEM Action Center	(100,000)	
	INSURANCE DEPARTMENT			
	ITEM 37	To Insurance Department - Insurance Department Administration		
		From Federal Funds, One-Time		(600)
		From General Fund Restricted - Insurance Department Acct., One-Time		1,700
		Schedule of Programs:		
		Administration	1,100	
	LABOR COMMISSION			
	ITEM 38	To Labor Commission		
		From General Fund, One-Time		(13,300)
		From Employers' Reinsurance Fund, One-Time		(100)
		Schedule of Programs:		
		Administration	(13,400)	
	UTAH STATE TAX COMMISSION			
	ITEM 39	To Utah State Tax Commission - Tax Administration		
		From General Fund, One-Time		126,800
		From Education Fund, One-Time		(43,700)
		From Federal Funds, One-Time		(2,700)

From Dedicated Credits Revenue, One-Time (1,300)
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time (900)
From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time (17,700)
From Revenue Transfers, One-Time (700)
Schedule of Programs:
Administration Division (900)
Auditing Division (20,700)
Motor Vehicle Enforcement Division (900)
Motor Vehicles (2,000)
Property Tax Division 55,200
Tax Payer Services 29,100

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 40 To Department of Health - Executive Director's Operations
From General Fund, One-Time (20,600)
From Federal Funds, One-Time (21,800)
From Revenue Transfers, One-Time (6,500)
Schedule of Programs:
Executive Director (48,900)
The Legislature intends that the following intent language in Item 178 of Chapter 440, Laws of Utah 2020 is deleted: The Legislature intends that the Department of Health report by May 1, 2021 to the Health and Human Services Interim Committee on the findings from the health care waste calculator and recommended steps that the State could take to reduce wasteful spending and ways to bring duplicative quality measurements into alignment.

ITEM 41 To Department of Health - Family Health and Preparedness
From General Fund, One-Time 168,000
From Federal Funds, One-Time 14,500
Schedule of Programs:
Maternal and Child Health 82,500
Primary Care 100,000

ITEM 42 To Department of Health - Medicaid and Health Financing
The Legislature intends that the following intent language in Item 89 of Chapter 416, Laws of Utah 2020 is deleted: The

Legislature intends that the Department of Health report to the Social Services Appropriations Subcommittee by October 1, 2020 on the current and projected impact of Medicaid expansion on the state subsidy needed for the state-run medical and dental clinics.

ITEM 43 To Department of Health - Medicaid Services

From General Fund, One-Time 1,465,000

Schedule of Programs:

Accountable Care Organizations 975,000

Other Services 490,000

Notwithstanding the intent language in Item 144 of Chapter 8 of Laws of Utah 2020 Fifth Special Session, The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than July 1, 2021.

DEPARTMENT OF HUMAN SERVICES

ITEM 44 To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time (199,500)

From Federal Funds, One-Time (121,600)

Schedule of Programs:

Selected Programs (321,100)

ITEM 45 To Department of Human Services - Executive Director Operations

From General Fund, One-Time (24,800)

From Federal Funds, One-Time (3,600)

From Revenue Transfers, One-Time (1,900)

Schedule of Programs:

Legal Affairs (30,300)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 46 To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time (900)

From Federal Funds, One-Time (3,200)

From Dedicated Credits Revenue, One-Time (300)

From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time (100)

From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, One-Time (300)

		From Housing Opportunities for Low Income Households, One-Time		(400)
		From Olene Walker Housing Loan Fund, One-Time		(400)
		From OWHT-Fed Home, One-Time		(400)
		From OWHTF-Low Income Housing, One-Time		(400)
		From Permanent Community Impact Loan Fund, One-Time		(400)
		Schedule of Programs:		
		Community Development	(2,600)	
		Community Development Administration	(300)	
		Homeless Committee	(700)	
		Housing Development	(3,200)	
	ITEM 47	To Department of Workforce Services - Operations and Policy		
		From General Fund, One-Time		(200)
		From Federal Funds, One-Time		(200)
		From Revenue Transfers, One-Time		(200)
		Schedule of Programs:		
		Eligibility Services	(600)	
	ITEM 48	To Department of Workforce Services - State Office of Rehabilitation		
		From Federal Funds, One-Time		(1,000)
		Schedule of Programs:		
		Disability Determination	(1,000)	
	ITEM 49	To Department of Workforce Services - Unemployment Insurance		
		From General Fund, One-Time		(500)
		From Federal Funds, One-Time		25,069,500
		From Revenue Transfers, One-Time		(100)
		Schedule of Programs:		
		Adjudication	(2,400)	
		Unemployment Insurance Administration	25,071,300	
	HIGHER EDUCATION			
	UNIVERSITY OF UTAH			
	ITEM 50	To University of Utah - Education and General		
		From Education Fund, One-Time		2,560,700
		From Dedicated Credits Revenue, One-Time		(3,900)
		Schedule of Programs:		
		Education and General	4,341,300	
		Operations and Maintenance	(1,784,500)	
		The legislature further intends that the University of Utah		

		College of Business use $75,000 one-time, provided by this item to carry out a housing study through the Kem C. Gardner Policy Institute.		
ITEM 51		To University of Utah - Educationally Disadvantaged		
		From Education Fund, One-Time		(18,300)
		Schedule of Programs:		
		Educationally Disadvantaged	(18,300)	
ITEM 52		To University of Utah - School of Medicine		
		From Education Fund, One-Time		(966,300)
		Schedule of Programs:		
		School of Medicine	(966,300)	
ITEM 53		To University of Utah - University Hospital		
		From Education Fund, One-Time		(136,800)
		Schedule of Programs:		
		University Hospital	(133,200)	
		Miners' Hospital	(3,600)	
ITEM 54		To University of Utah - School of Dentistry		
		From Education Fund, One-Time		(71,000)
		Schedule of Programs:		
		School of Dentistry	(71,000)	
ITEM 55		To University of Utah - Public Service		
		From Education Fund, One-Time		(57,500)
		Schedule of Programs:		
		Seismograph Stations	(19,600)	
		Natural History Museum of Utah	(34,600)	
		State Arboretum	(3,300)	
ITEM 56		To University of Utah - Statewide TV Administration		
		From Education Fund, One-Time		(69,200)
		Schedule of Programs:		
		Public Broadcasting	(69,200)	
ITEM 57		To University of Utah - Poison Control Center		
		From Education Fund, One-Time		(73,700)
		Schedule of Programs:		
		Poison Control Center	(73,700)	
ITEM 58		To University of Utah - Center on Aging		
		From Education Fund, One-Time		(2,900)
		Schedule of Programs:		

		Center on Aging	(2,900)	
	UTAH STATE UNIVERSITY			
	ITEM 59	To Utah State University - Education and General		
		From Education Fund, One-Time		1,713,800
		From Dedicated Credits Revenue, One-Time		(1,900)
		Schedule of Programs:		
		Education and General	2,273,700	
		USU - School of Veterinary Medicine	(122,200)	
		Operations and Maintenance	(439,600)	
	ITEM 60	To Utah State University - USU - Eastern Education and General		
		From Education Fund, One-Time		(259,300)
		Schedule of Programs:		
		USU - Eastern Education and General	(259,300)	
	ITEM 61	To Utah State University - Educationally Disadvantaged		
		From Education Fund, One-Time		(2,200)
		Schedule of Programs:		
		Educationally Disadvantaged	(2,200)	
	ITEM 62	To Utah State University - USU - Eastern Educationally Disadvantaged		
		From Education Fund, One-Time		(2,600)
		Schedule of Programs:		
		USU - Eastern Educationally Disadvantaged	(2,600)	
	ITEM 63	To Utah State University - USU - Eastern Career and Technical Education		
		From Education Fund, One-Time		(146,600)
		Schedule of Programs:		
		USU - Eastern Career and Technical Education	(146,600)	
	ITEM 64	To Utah State University - Regional Campuses		
		From Education Fund, One-Time		(382,500)
		Schedule of Programs:		
		Administration	(149,800)	
		Uintah Basin Regional Campus	(131,500)	
		Brigham City Regional Campus	(29,300)	
		Tooele Regional Campus	(71,900)	
	ITEM 65	To Utah State University - Water Research Laboratory		
		From Education Fund, One-Time		(56,000)
		Schedule of Programs:		

		Water Research Laboratory	(56,000)	
ITEM 66	To Utah State University - Agriculture Experiment Station			
	From Education Fund, One-Time			(357,900)
	Schedule of Programs:			
		Agriculture Experiment Station	(357,900)	
ITEM 67	To Utah State University - Cooperative Extension			
	From Education Fund, One-Time			(428,400)
	Schedule of Programs:			
		Cooperative Extension	(428,400)	
ITEM 68	To Utah State University - Prehistoric Museum			
	From Education Fund, One-Time			(12,000)
	Schedule of Programs:			
		Prehistoric Museum	(12,000)	
ITEM 69	To Utah State University - Blanding Campus			
	From Education Fund, One-Time			(72,100)
	Schedule of Programs:			
		Blanding Campus	(72,100)	
WEBER STATE UNIVERSITY				
ITEM 70	To Weber State University - Education and General			
	From Education Fund, One-Time			(2,300)
	From Dedicated Credits Revenue, One-Time			(800)
	Schedule of Programs:			
		Education and General	(3,100)	
SOUTHERN UTAH UNIVERSITY				
ITEM 71	To Southern Utah University - Education and General			
	From Education Fund, One-Time			(5,800)
	From Dedicated Credits Revenue, One-Time			(1,900)
	Schedule of Programs:			
		Education and General	492,300	
		Operations and Maintenance	(500,000)	
UTAH VALLEY UNIVERSITY				
ITEM 72	To Utah Valley University - Education and General			
	From Education Fund, One-Time			(2,300)
	From Dedicated Credits Revenue, One-Time			(800)
	Schedule of Programs:			
		Education and General	261,900	
		Operations and Maintenance	(265,000)	

ITEM 73	To Utah Valley University - Fire and Rescue Training		
	From Education Fund, One-Time		(300,000)
	Schedule of Programs:		
	Fire and Rescue Training	(300,000)	
SNOW COLLEGE			
ITEM 74	To Snow College - Education and General		
	From Education Fund, One-Time		(3,500)
	From Dedicated Credits Revenue, One-Time		(1,100)
	Schedule of Programs:		
	Education and General	(4,600)	
DIXIE STATE UNIVERSITY			
ITEM 75	To Dixie State University - Education and General		
	From Education Fund, One-Time		(5,800)
	From Dedicated Credits Revenue, One-Time		(1,900)
	Schedule of Programs:		
	Education and General	(7,700)	
SALT LAKE COMMUNITY COLLEGE			
ITEM 76	To Salt Lake Community College - Education and General		
	From Education Fund, One-Time		(5,800)
	From Dedicated Credits Revenue, One-Time		(1,900)
	Schedule of Programs:		
	Education and General	(7,700)	
UTAH BOARD OF HIGHER EDUCATION			
ITEM 77	To Utah Board of Higher Education - Administration		
	From Education Fund, One-Time		754,300
	Schedule of Programs:		
	Administration	754,300	
ITEM 78	To Utah Board of Higher Education - Student Assistance		
	From Education Fund, One-Time		68,200
	Schedule of Programs:		
	Minority Scholarships	(36,200)	
	T.H. Bell Teaching Incentive Loans Program	250,000	
	Public Safety Officer Career Advancement Reimbursement	(200,000)	
	Talent Development Incentive Loan Program	(981,800)	
	Access Utah Promise Scholarship Program	274,600	
	Career and Technical Education Scholarships	800,000	
	Engineering Loan Repayment	(38,400)	

ITEM 79 To Utah Board of Higher Education - Student Assistance
From Education Fund, One-Time 146,000
Schedule of Programs:
Public Safety Officer Career Advancement Reimbursement 146,000
To implement the provisions of *Law Enforcement Tuition Reimbursement* (Senate Bill 6003, 2020 Sixth Special Session).

ITEM 80 To Utah Board of Higher Education - Student Support
From Education Fund, One-Time (6,536,800)
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time 1,005,800
Schedule of Programs:
Concurrent Enrollment (2,200)
Articulation Support (500)
Higher Education Technology Initiative (1,005,800)
Engineering Initiative (5,000,000)
Math Competency Initiative (528,300)
Performance Funding -- Colleges and Universities 1,005,800

ITEM 81 To Utah Board of Higher Education - Economic Development
From Education Fund, One-Time 4,998,200
Schedule of Programs:
Economic Development Initiatives 4,998,200

ITEM 82 To Utah Board of Higher Education - Education Excellence
From Education Fund, One-Time (2,700)
Schedule of Programs:
Education Excellence (2,700)

ITEM 83 To Utah Board of Higher Education - Math Competency Initiative
From Education Fund, One-Time (200)
Schedule of Programs:
Math Competency Initiative (200)

ITEM 84 To Utah Board of Higher Education - Medical Education Council
From Education Fund, One-Time (46,000)
Schedule of Programs:
Medical Education Council (46,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 85 To Department of Agriculture and Food - Administration
From General Fund, One-Time (16,000)

From Federal Funds, One-Time (3,100)
From Dedicated Credits Revenue, One-Time (3,500)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account, One-Time (200)
From Revenue Transfers, One-Time (400)
Schedule of Programs:
General Administration (23,200)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 86 To Department of Environmental Quality - Air Quality
From General Fund, One-Time (7,200)
From Federal Funds, One-Time (7,200)
From Dedicated Credits Revenue, One-Time (5,500)
From Clean Fuel Conversion Fund, One-Time (100)
Schedule of Programs:
Air Quality (20,000)

ITEM 87 To Department of Environmental Quality - Drinking Water
From General Fund, One-Time (300)
From Federal Funds, One-Time (1,000)
From Dedicated Credits Revenue, One-Time (100)
From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time (200)
Schedule of Programs:
Drinking Water (1,600)

ITEM 88 To Department of Environmental Quality - Environmental Response and Remediation
From General Fund, One-Time (1,300)
From Federal Funds, One-Time (7,000)
From Dedicated Credits Revenue, One-Time (1,000)
From General Fund Restricted - Petroleum Storage Tank, One-Time (100)
From Petroleum Storage Tank Cleanup Fund, One-Time (900)
From Petroleum Storage Tank Trust Fund, One-Time (2,600)
From General Fund Restricted - Voluntary Cleanup, One-Time (1,000)
Schedule of Programs:
Environmental Response and Remediation (13,900)

ITEM 89 To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time (12,700)
From Federal Funds, One-Time (1,500)

From General Fund Restricted - Environmental Quality, One-Time (4,700)
Schedule of Programs:
Executive Director's Office (18,900)
ITEM 90 To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund, One-Time (1,100)
From Federal Funds, One-Time (1,800)
From Dedicated Credits Revenue, One-Time (3,200)
From General Fund Restricted - Environmental Quality, One-Time (7,600)
From Gen. Fund Rest. - Used Oil Collection Administration, One-Time (1,000)
From Waste Tire Recycling Fund, One-Time (200)
Schedule of Programs:
Waste Management and Radiation Control (14,900)
ITEM 91 To Department of Environmental Quality - Water Quality
From General Fund, One-Time (3,500)
From Federal Funds, One-Time (5,000)
From Dedicated Credits Revenue, One-Time (2,000)
From Revenue Transfers, One-Time (300)
From Gen. Fund Rest. - Underground Wastewater System, One-Time (100)
From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time (1,600)
From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time (100)
Schedule of Programs:
Water Quality (12,600)
GOVERNOR'S OFFICE
ITEM 92 To Governor's Office - Office of Energy Development
From General Fund, One-Time (1,100)
From Federal Funds, One-Time (500)
From Dedicated Credits Revenue, One-Time (200)
From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time (200)
Schedule of Programs:
Office of Energy Development (2,000)
DEPARTMENT OF NATURAL RESOURCES
ITEM 93 To Department of Natural Resources - Administration
From General Fund, One-Time (69,700)
Schedule of Programs:
Administrative Services (99,200)
Executive Director (15,500)

	Lake Commissions	45,000	
ITEM 94	To Department of Natural Resources - Forestry, Fire and State Lands		
	From General Fund, One-Time		(10,000)
	Schedule of Programs:		
	Project Management	(10,000)	
PUBLIC LANDS POLICY COORDINATING OFFICE			
ITEM 95	To Public Lands Policy Coordinating Office		
	From General Fund, One-Time		(32,800)
	From General Fund Restricted - Constitutional Defense, One-Time		(13,700)
	Schedule of Programs:		
	Public Lands Policy Coordinating Office	(46,500)	
SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION			
ITEM 96	To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital		
	From Land Grant Management Fund, One-Time		3,285,000
	Schedule of Programs:		
	Capital	3,285,000	
PUBLIC EDUCATION			
STATE BOARD OF EDUCATION			
ITEM 97	To State Board of Education - State Administrative Office		
	From General Fund, One-Time		(100)
	From Education Fund, One-Time		(13,500)
	From General Fund Restricted - Mineral Lease, One-Time		(1,900)
	Schedule of Programs:		
	Board and Administration	(15,500)	
ITEM 98	To State Board of Education - State Charter School Board		
	From Education Fund, One-Time		(1,600)
	Schedule of Programs:		
	State Charter School Board	(1,600)	
ITEM 99	To State Board of Education - Utah Schools for the Deaf and the Blind		
	From Education Fund, One-Time		1,144,700
	From Revenue Transfers, One-Time		(100)
	Schedule of Programs:		
	Support Services	(400)	
	Administration	1,145,000	

SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

ITEM 100 To School and Institutional Trust Fund Office

From School and Institutional Trust Fund Management Acct., One-Time (1,600)

Schedule of Programs:

School and Institutional Trust Fund Office (1,600)

RETIREMENT AND INDEPENDENT ENTITIES

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 101 To Utah Education and Telehealth Network

From Education Fund, One-Time (200)

From Federal Funds, One-Time (200)

Schedule of Programs:

Administration (400)

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 102 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time 277,000

Schedule of Programs:

Administration 277,000

ITEM 103 To Legislature - Legislative Services

From General Fund, One-Time (277,000)

Schedule of Programs:

Pass-Through (277,000)

ITEM 104 To Legislature - Legislative Services Digital Wellness Commission

From General Fund, One-Time (300,000)

Schedule of Programs:

Digital Wellness Commission (300,000)

UTAH NATIONAL GUARD

ITEM 105 To Utah National Guard

From General Fund, One-Time (400)

Schedule of Programs:

Operations and Maintenance (400)

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 106 To Department of Veterans and Military Affairs - Veterans and Military Affairs

From General Fund, One-Time (200)

From Federal Funds, One-Time (100)

Schedule of Programs:
Administration (100)
Outreach Services (100)
State Approving Agency (100)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 107 To Department of Administrative Services - State Debt Collection Fund

From Dedicated Credits Revenue, One-Time (15,500)

Schedule of Programs:
State Debt Collection Fund (15,500)

SOCIAL SERVICES

DEPARTMENT OF HUMAN SERVICES

ITEM 108 To Department of Human Services - Mental Health Services Donation Fund

From General Fund, One-Time 100,000

Schedule of Programs:
Mental Health Services Donation Fund 100,000

EXECUTIVE APPROPRIATIONS

DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

ITEM 109 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund

From Federal Funds, One-Time (400)

Schedule of Programs:
Veterans Nursing Home Fund (400)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 110 To Attorney General - ISF - Attorney General

Notwithstanding ISF-Attorney General fees found in H.B. 8, "State Agency Fees and Internal Service Fund Rate Authorization and Appropriations" and under the terms and conditions of Utah Code Title 63J Chapter 1 and other fee statutes as applicable, the following fees and rates are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021: Child Protection Attorney I-II - Co-Located Rate: $77; Child Protection Attorney III-IV - Co-Located Rate: $97; Child Protection Attorney V - Co-Located Rate: $121; Child Protection Attorney Manager - Co-Located Rate: $121; Child Protection Paralegal - Co-Located Rate: $56; Child Protection Attorney I-II - Office Rate: $80; Child Protection Attorney III-IV - Office Rate: $100; Child Protection Attorney V - Office Rate: $125; Child Protection Attorney Manager - Office Rate: $125; Child Protection Paralegal - Office Rate: $58; Civil Attorney I-II Co-Located Rate: $82; Civil Attorney III-IV Co-Located Rate: $102; Civil Attorney V Co-Located Rate: $126; Civil Attorney Paralegal Co-Located Rate: $61; Civil Attorney I-II Office Rate: $85; Civil Attorney III-IV Office Rate: $105; Civil Attorney V Office Rate: $130; Civil Attorney Paralegal Office Rate: $63; Civil Attorney I-II Litigation Rate: $96; Civil Attorney III-IV Litigation Rate: $115; Civil Attorney V Litigation Rate: $139; Civil Attorney Paralegal Litigation Rate: $62. The Legislature intends that the aforementioned fees apply for the Attorney General Internal Service Fund.

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 111 To Department of Administrative Services Internal Service Funds - Risk Management

From Premiums, One-Time		(284,600)
From Interest Income, One-Time		(6,100)
Schedule of Programs:		
Risk Management - Liability	(290,700)	

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 112 To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue, One-Time (2,800)

Schedule of Programs:

ISF - Enterprise Technology Division (2,800)

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 113 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 113,484,600

Schedule of Programs:

Unemployment Compensation Fund 113,484,600

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 114 To General Fund Restricted - Indigent Defense Resources Account

From General Fund, One-Time 498,400

Schedule of Programs:

General Fund Restricted - Indigent Defense Resources Account 498,400

ITEM 115 To General Fund Restricted - Fire Academy Support Account

From General Fund, One-Time (4,200,000)

Schedule of Programs:

General Fund Restricted - Fire Academy Support Account (4,200,000)

Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

LABOR COMMISSION

ITEM 116 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue, One-Time (19,600)

From Interest Income, One-Time (400)

From Trust and Agency Funds, One-Time (5,300)

Schedule of Programs:

Uninsured Employers Fund (25,300)

Section 2. **Effective Date.**

If approved by two-thirds of all the members elected to each house, this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.