Act 95 of the Fiscal Session

State of Arkansas *As Engrossed: H4/15/20*
92nd General Assembly **A Bill**
Fiscal Session, 2020 HOUSE BILL 1083

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Finance and Administration for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	SC006	SEC. OF FINANCE & ADMINISTRATION	1	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the paying account as determined by the Chief Fiscal Officer of the State with transfers from the State Central Services Fund, for personal

services and operating expenses of the Department of Finance and Administration - Shared Services for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$173,847
(02)	PERSONAL SERVICES MATCHING	39,933
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	0
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	SHARED SERVICES PROGRAMS	0
	TOTAL AMOUNT APPROPRIATED	$213,780

SECTION 3. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	U001U	DFA DIRECTOR	1	GRADE SE05
(2)	U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
(3)	N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
(4)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
(5)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE SE02
(6)	N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(7)	D004N	DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
(8)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
(9)	D005N	DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
(10)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10

1	(11)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE IT09
2	(12)	D021C	DFA ERP GROUP LEAD	6	GRADE IT08
3	(13)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE IT08
4	(14)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
5	(15)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
6	(16)	D033C	DFA ERP ANALYST	42	GRADE IT06
7	(17)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE IT06
8	(18)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
9	(19)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
10	(20)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
11	(21)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
12	(22)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
13	(23)	D052C	SOFTWARE SUPPORT ANALYST	8	GRADE IT05
14	(24)	D056C	SYSTEMS COORDINATION ANALYST	2	GRADE IT05
15	(25)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
16	(26)	D065C	NETWORK SUPPORT ANALYST	6	GRADE IT04
17	(27)	D064C	WEBSITE DEVELOPER	2	GRADE IT04
18	(28)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE IT03
19	(29)	D084C	COMPUTER OPERATOR	3	GRADE IT02
20	(30)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
21	(31)	A002C	DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
22	(32)	G001C	DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
23	(33)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
24	(34)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
25	(35)	A001C	DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
26	(36)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
27	(37)	R040C	DFA STATEWIDE PROGRAM MANAGER	6	GRADE GS13
28	(38)	A021C	AGENCY CONTROLLER I	2	GRADE GS12
29	(39)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
30	(40)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
31	(41)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
32	(42)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
33	(43)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
34	(44)	A007C	AUDIT MANAGER	1	GRADE GS11
35	(45)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	27	GRADE GS11
36	(46)	A052C	ACCOUNTING COORDINATOR	1	GRADE GS09

(47)	A082C	ACCOUNTANT II	2	GRADE GS08
(48)	R021C	BUDGET ANALYST	1	GRADE GS08
(49)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE GS08
(50)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE GS08
(51)	A089C	ACCOUNTANT I	12	GRADE GS07
(52)	V008C	BUYER SUPERVISOR	1	GRADE GS07
(53)	G133C	DFA DIVISION MANAGER I	1	GRADE GS07
(54)	G132C	DFA PROGRAM MANAGER	8	GRADE GS07
(55)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
(56)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(57)	G147C	GRANTS COORDINATOR	3	GRADE GS07
(58)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE GS07
(59)	C037C	ADMINISTRATIVE ANALYST	7	GRADE GS06
(60)	R022C	BENEFITS COORDINATOR	1	GRADE GS06
(61)	V010C	DFA BUYER	4	GRADE GS06
(62)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
(63)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
(64)	G180C	GRANTS ANALYST	9	GRADE GS06
(65)	R025C	HUMAN RESOURCES ANALYST	8	GRADE GS06
(66)	B076C	RESEARCH PROJECT ANALYST	2	GRADE GS06
(67)	A091C	FISCAL SUPPORT ANALYST	4	GRADE GS05
(68)	D077C	HELP DESK SPECIALIST	6	GRADE GS05
(69)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
(70)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
(71)	A098C	FISCAL SUPPORT SPECIALIST	7	GRADE GS04
(72)	C046C	LEGAL SUPPORT SPECIALIST	1	GRADE GS04
(73)	C059C	DFA SERVICE REPRESENTATIVE	8	GRADE GS03
(74)	C076C	DFA TECHNICIAN	1	GRADE GS02
		MAX. NO. OF EMPLOYEES	276	

SECTION 4. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$15,731,263
(02)	EXTRA HELP	30,000
(03)	PERSONAL SERVICES MATCHING	4,938,011
(04)	OVERTIME	5,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	2,076,201
	(B) CONF. & TRAVEL	355,199
	(C) PROF. FEES	365,000
	(D) CAP. OUTLAY	100,000
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	$23,600,674

SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Finance and Administration - Budget and Management Services for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	$35,000

	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	5,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(02)	REFUNDS/INVESTMENTS/TRANSFERS	300,000
	TOTAL AMOUNT APPROPRIATED	$340,000

SECTION 7. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the Department of Finance and Administration - Budget and Management Services Division for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$470,483
(02)	EXTRA HELP	6,272
(03)	PERSONAL SERVICES MATCHING	165,356
(04)	OVERTIME	2,500
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	150,000
	(B) CONF. & TRAVEL	13,000
	(C) PROF. FEES	74,219

	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(06)	GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	30,440,304
(07)	REFUNDS/REIMBURSEMENTS	78,125
(08)	GRANTS MGMT SYSTEM	200,000
	TOTAL AMOUNT APPROPRIATED	$31,600,259

SECTION 9. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	$359,196

SECTION 10. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$169,991
(02)	PERSONAL SERVICES MATCHING	64,492
(03)	MAINT. & GEN. OPERATION	

	(A) OPER. EXPENSE	168,129
	(B) CONF. & TRAVEL	3,500
	(C) PROF. FEES	205,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	GRANTS/AID - DEPT OF JUSTICE	
	NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
(05)	REFUNDS/REIMBURSEMENTS	200,000
	TOTAL AMOUNT APPROPRIATED	$4,811,112

SECTION 11. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement or sustain approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	$1,000,000

SECTION 12. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	INFORMATION TECHNOLOGY SERVICES	$22,850,000
(02)	AASIS BILLINGS	6,500,000
	TOTAL AMOUNT APPROPRIATED	$29,350,000

SECTION 13. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Budget and Management Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	STATEWIDE PAYROLL PAYING	$100,000

SECTION 14. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Budget and Management Services Division for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	U127U	EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C	GRANTS MANAGER	1	GRADE GS09
(3)	G147C	GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
		MAX. NO. OF EMPLOYEES	5	

SECTION 15. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - State for the fiscal

year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$28,407
(02)	PERSONAL SERVICES MATCHING	8,040
	TOTAL AMOUNT APPROPRIATED	$36,447

SECTION 16. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Budget and Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$282,394
(02)	PERSONAL SERVICES MATCHING	90,320
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	259,025
	(B) CONF. & TRAVEL	10,843
	(C) PROF. FEES	120,000
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(04)	GRANTS AND AID	690,929
	TOTAL AMOUNT APPROPRIATED	$1,453,511

SECTION 17. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - DOMESTIC VIOLENCE SHELTER FUND. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Domestic Violence Shelter Fund, for statewide grants awarded to a statewide domestic violence entity under the Arkansas Domestic Violence Shelter Act of the Department of Finance and Administration - Budget and Management Services Division for the fiscal

year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	DOMESTIC VIOLENCE SHELTER GRANTS	$50,000

SECTION 18. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - JUSTICE REINVESTMENT INITIATIVE. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants and aid related to the Justice Reinvestment Initiative of the Department of Finance and Administration - Budget and Management Services Division for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	JUSTICE REINVESTMENT INITIATIVE GRANTS & AID	$496,717

SECTION 19. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	N003N	DFA DEP DIR AND COMMR OF REVENUE	1	GRADE SE03
(2)	N037N	DFA DRIVER LICENSE ADMINISTRATOR	1	GRADE SE02
(3)	N035N	DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
(4)	N004N	DFA REV ASST COMMR POLICY & LEGAL	1	GRADE SE02
(5)	G002N	DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
(6)	N030N	DFA STATE REVENUE OFFICE ADMIN	1	GRADE SE02
(7)	N029N	DFA TAX ADMINISTRATOR	2	GRADE SE02
(8)	N028N	DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
(9)	A003N	DFA REVENUE ASSISTANT ADMINISTRATOR	12	GRADE GS14

(10)	A006C	DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
(11)	G025C	ATTORNEY SUPERVISOR	3	GRADE GS12
(12)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
(12.1)	*A014C*	*FISCAL DIVISION MANAGER*	*1*	*GRADE GS12*
(13)	G047C	ATTORNEY SPECIALIST	14	GRADE GS11
(14)	G044C	DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
(15)	A033C	TAX AUDITOR SUPERVISOR	30	GRADE GS11
(16)	G045C	DFA DIVISION MANAGER III	2	GRADE GS09
(17)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(18)	A054C	TAX AUDITOR II	189	GRADE GS09
(19)	A082C	ACCOUNTANT II	1	GRADE GS08
(20)	G084C	DFA DIVISION MANAGER II	6	GRADE GS08
(21)	A049C	DFA REVENUE OFFICE DISTRICT MANAGER	5	GRADE GS08
(22)	A089C	ACCOUNTANT I	1	GRADE GS07
(23)	G133C	DFA DIVISION MANAGER I	17	GRADE GS07
(24)	T032C	DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
(25)	A059C	TAX AUDITOR	*3*	GRADE GS07
(26)	A069C	DFA REV OFFICE ASST DISTRICT MANAGER	5	GRADE GS07
(27)	C037C	ADMINISTRATIVE ANALYST	3	GRADE GS06
(28)	A077C	DFA LOCAL REVENUE OFFICE MANAGER	54	GRADE GS06
(29)	A074C	FISCAL SUPPORT SUPERVISOR	*6*	GRADE GS06
(30)	C029C	HEARING OFFICER	26	GRADE GS06
(31)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE GS06
(32)	S017C	MAINTENANCE COORDINATOR	1	GRADE GS06
(33)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(34)	S041C	BOILER OPERATOR	7	GRADE GS05
(35)	A094C	DFA LOCAL REVENUE OFFICE SUPERVISOR	88	GRADE GS05
(36)	C042C	DFA REVENUE SUPERVISOR	30	GRADE GS05
(37)	A091C	FISCAL SUPPORT ANALYST	23	GRADE GS05
(38)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
(39)	V015C	PURCHASING SPECIALIST	2	GRADE GS05
(40)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE GS04
(41)	C048C	DFA SUPERVISOR	94	GRADE GS04
(42)	A098C	FISCAL SUPPORT SPECIALIST	6	GRADE GS04
(43)	C046C	LEGAL SUPPORT SPECIALIST	8	GRADE GS04
(44)	C073C	ADMINISTRATIVE SPECIALIST II	28	GRADE GS03

(45)	C059C	DFA SERVICE REPRESENTATIVE	*715*	GRADE GS03
(46)	X172C	TAX INVESTIGATOR	34	GRADE GS03
(47)	C076C	DFA TECHNICIAN	69	GRADE GS02
(48)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE GS02
(49)	S087C	INSTITUTIONAL SERVICES ASSISTANT	10	GRADE GS01
		MAX. NO. OF EMPLOYEES	*1,536*	

SECTION 20. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 21. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	*56,006,798*
(02)	EXTRA HELP	300,000
(03)	PERSONAL SERVICES MATCHING	*20,648,032*
(04)	OVERTIME	45,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	29,000,000
	(B) CONF. & TRAVEL	90,000
	(C) PROF. FEES	100,000
	(D) CAP. OUTLAY	600,000
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	*$106,789,830*

SECTION 22. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division - Commercial Drivers License Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	$282,411
(02)	PERSONAL SERVICES MATCHING	115,579
(03)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	4,352,352
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
	TOTAL AMOUNT APPROPRIATED	$4,750,342

SECTION 23. APPROPRIATION - REVENUE SERVICES DIVISION - INDIVIDUAL INCOME TAX AND AD VALOREM PROPERTY TAX REBATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Individual Income Tax Withholding Fund, for the purpose of making individual income tax refunds of taxes withheld under the provisions of Arkansas Code beginning at 26-51-901 and property tax rebates under Amendment 79 of the Arkansas Constitution for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	INDIVIDUAL INCOME TAX & AD VALOREM PROPERTY TAX REBATES REFUND/REIMBURSEMENTS	$780,000,000

SECTION 24. APPROPRIATION - REVENUE SERVICES DIVISION - CORPORATE

INCOME TAX. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Corporate Income Tax Withholding Fund, for the purpose of making corporate income tax refunds of taxes withheld under the provisions of Arkansas Code 26-51-901 for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	CORPORATE INCOME TAX - REFUNDS/REIMBURSEMENTS	$200,000,000

SECTION 25. APPROPRIATION - REVENUE SERVICES DIVISION - GASOLINE TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Gasoline Tax Refund Fund, for paying the valid gasoline tax refund claims of agricultural users and bus drivers in the manner and to the extent provided by law for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	GASOLINE TAX REFUND CLAIMS	$1,500,000

SECTION 26. APPROPRIATION - REVENUE SERVICES DIVISION - INTERSTATE MOTOR FUEL TAX REFUNDS. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the Interstate Motor Fuel Tax Refund Fund, for paying refunds to interstate users of motor fuels and special motor fuels as authorized by law for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	INTERSTATE MOTOR FUEL TAX - REFUND/REIMBURSEMENTS	$20,000,000

SECTION 27. APPROPRIATION - REVENUE SERVICES DIVISION - MISCELLANEOUS TAX REFUNDS. There is hereby appropriated, to the Department of Finance and

Administration - Revenue Services Division, to be payable from the Miscellaneous Revolving Fund, for making refunds of taxes erroneously paid and for refunds of the gross receipts taxes paid upon tickets to athletic events pursuant to Arkansas Code 26-52-412 and for other purposes as authorized by law for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	MISCELLANEOUS TAX - REFUND/REIMBURSEMENTS	$260,000,000

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - SPECIAL PLATES. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for administrative and operating expenses of disbursing the Motor Vehicle Special License Plate fees to the proper entities for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	MV SPECIAL PLATES-ADMINISTRATIVE & OPERATING EXPENSES	$4,000,000

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - REVENUE MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Revenue Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of fees and service charges collected on behalf of other entities and for other purposes as authorized by law for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	DISTRIBUTION OF FEES / SERVICE CHARGES	$24,000,000

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES.

(a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses by the Department of Finance and Administration.

(B) Upon prior approval of the Arkansas Legislative Council, or if meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act and the transfer of positions to the Regular Salaries – Shared Services appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(2) The transfer authority provided in subdivision (a)(1) of this section for efficiencies and to eliminate duplication of services are limited only to those services that are provided for multiple divisions of a department, including without limitation to administration, human resources, procurement, communications, fleet operations, and information services.

(3) The transfer authority provided to the department in subdivision (a)(1) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries – Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions, funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

(2) A report submitted under subdivision (b)(1) of this section shall include the following:

(A) The position number, authorized position title, class code, grade, business area, and name of the division, section, or unit for the position being transferred to the Regular Salaries – Shared Services section of this act; and

(B) The fund center, appropriation, appropriation amount, commitment item or items, business area, and name of the division, section, or unit for the fund or appropriation being transferred to the Shared Services Paying Account.

(c)(1) It is the intent of the Ninety-Second General Assembly that the authority under this section to transfer positions is intended for use for the time period prior to Fiscal Year 2022 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.

(2) The Bureau of Legislative Research shall bring the recommendation in subdivision (c)(1) of this section to the attention of the chairs conducting the 2021 Regular Session pre-session budget hearings, the chairs of the Special Language Subcommittee, and the members of the Special Language Subcommittee during pre-session budget hearings.

(d) Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a cabinet-level department each fiscal year is the prerogative of the General Assembly and is usually accomplished by delineating the maximums in the appropriation act or acts and establishing authorized positions and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the cabinet-level departments created under Acts 2019, No. 910, may operate more efficiently if some flexibility is provided as authorized under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(e) The provisions of this section shall be in effect from the date of passage through June 30, 2021.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUDGET AND MANAGEMENT SERVICES - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. However, if no Federal Grants are available to be matched with these funds, the funding provided from the Miscellaneous Agencies Fund Account may be used to provide funding for Drug Task Force operations across the State. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants may be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments should Federal Grants be available. Such funds and appropriation may be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants or paid to local governments to be used to fund Drug Task Force operations in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State.

Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2019~~ 2020, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2020~~ 2021.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - APPROPRIATION TRANSFERS. The Director of the Department

of Finance and Administration is authorized to transfer appropriation between refund line item appropriations in this Act. The Director of the Department of Finance and Administration shall immediately report any such transfers to the Arkansas Legislative Council or Joint Budget Committee. Such report shall contain the amounts transferred and the reasons for the same.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - EXTRA HELP EXEMPTION. Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. Provided, however, when a temporary or part-time employee is employed by the Department of Finance and Administration - Revenue Services Division for a period of time exceeding seven (7) months, a report of such shall be filed with the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - AUTHORITY TO EMPLOY CERTIFIED LAW ENFORCEMENT OFFICERS. The Director of the Department of Finance and Administration is authorized to employ certified law enforcement officers and specialized police personnel as certified under § 12-9-101 et seq. The certified law enforcement officers and specialized police personnel employed under this section shall be responsible for maintaining order and providing for the security, protection, and safety of the Department of Finance and Administration buildings, grounds, property, employees and customers. The certified law enforcement officer shall have the powers, duties, privileges, and immunities of a certified law enforcement officer.

The following two classifications shall be used by the agency for security, protection, and safety personnel:

Item	Class	Maximum No. of	Salary Rate Fiscal Year

No.	Code	Title	Employees	~~2019-2020~~ 2020-2021
(1)	T106C	DFA REVENUE SECURITY SUPERVISOR	1	GRADE GS09
(2)	T032C	DFA REVENUE SECURITY COORDINATOR	4	GRADE GS07
		MAX. NO. OF EMPLOYEES	5	

Department of Finance and Administration Alcoholic Beverage Control Enforcement Division will manage training and certification of the certified law enforcement officers and specialized police personnel and maintain all required documentation.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REVENUE SERVICES DIVISION - CONTINGENT POSITIONS. There is hereby established for the Department of Finance and Administration - Revenue Division - Contingent Positions for the ~~2019-2020~~ 2020-2021 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code § 21-5-101), or its successor.

CONTINGENT POSITIONS – DATA ENTRY

ITEM NO.	CLASS CODE	TITLE	MAXIMUM NO. OF EMPLOYEES	SALARY RATE FISCAL YEAR ~~2019-2020~~ 2020-2021
(1)	C042C	DFA REVENUE SUPERVISOR	2	GRADE GS05
(2)	C059C	DFA SERVICE REPRESENTATIVE	8	GRADE GS03
(3)	C076C	DFA TECHNICIAN	40	GRADE GS02
MAX CONTINGENT EMPLOYEES			50	

If it has been determined by the Director of the Department of Finance and Administration that the Department cannot continue a contract with a private provider and the Director deems it necessary to utilize Department staff to provide the required services, the Department is allowed, after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to

utilize the contingent positions for data entry contained in this Section and make the appropriate transfers from the various Maintenance and Operations, Professional Fees and Services or Data Processing line items contained in the Revenue Services Division - Operations Appropriation Section of this Act to Regular Salaries and Personal Services Matching.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 36. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code § 23-115-701(e)(2), concerning major procurement contracts under the Arkansas Scholarship Lottery Act, is amended to read as follows:

(2) The Legislative Council, or if the General Assembly is in session, the Joint Budget Committee, shall provide the office with its review as to the propriety of the major procurement contract and each amendment or modification to a proposed or executed major procurement contract within thirty (30) days after receipt of the proposed major procurement contract or the amendment or modification to a proposed or executed major procurement contract.

SECTION 37. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 26, Chapter 51, Subchapter 3, is amended to add an additional section to read as follows:

26-51-316. Disaster relief payments and rebates.

(a) There is allowed an exemption from the income tax imposed under this chapter for:

(1) Payments made to a taxpayer by the United States Department of Agriculture under the Market Facilitation Program authorized by 15 U.S.C § 714, as it existed on January 1, 2020; and

(2) Recovery rebates provided by the United States Department of the Treasury under Section 6428 of the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136.

(b) Expenses for losses related to the receipt of a payment from the Market Facilitation Program to a taxpayer are not deductible or otherwise permitted to offset any other income from the tax year in which the loss or expenses are incurred.

SECTION 38. EFFECTIVE DATE. Section 37 of this act is effective for tax years beginning on or after January 1, 2020.

SECTION *39*. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION *40*. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 41. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception that Section 37 and Section 38 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the Legislative Session, the delay in the effective date of this Act beyond July 1, 2020, with the exception that Section 37 and Section 38 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2020; with the exception that Section 37 and Section 38 in this Act shall be in full force and effect from and after the date of its passage and approval.

/s/Joint Budget Committee

APPROVED: 4/20/20