The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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2020 MO H 2007	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2007

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service $788,909

Expense and Equipment ..... ~~337,934~~ 337,172

From General Revenue Fund (0101) ..... ~~1,126,843~~ 1,126,081

Personal Service

From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123) 52,098

Personal Service 396,436

Expense and Equipment 58,558

From Job Development and Training Fund (0155) 454,994

Personal Service

From Department of Economic Development Administrative Fund (0547) 42,607

For regional engagement and minority participation and inclusion efforts

Personal Service

From General Revenue Fund (0101) 74,638

For business recruitment and marketing

From Economic Development Advancement Fund (0783) 3,000,000

Total (Not to exceed 26.06 F.T.E.) ..... ~~$4,751,180~~ $4,750,418

Section 7.010. To the Department of Economic Development

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Economic Development - Federal Fund (0129) $1,000,000

Section 7.015. To the Department of Economic Development

For the Business and Community Solutions Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service $1,462,317

Expense and Equipment 693,131

From General Revenue Fund (0101) 2,155,448

Personal Service 979,149

Expense and Equipment ..... ~~251,400~~ 250,251

From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123) ..... ~~1,230,549~~ 1,229,400

Personal Service

From Department of Economic Development Administrative Fund (0547) 291,828

Expense and Equipment

From International Promotions Revolving Fund (0567) 1,402,238

Personal Service 46,404

Expense and Equipment 3,890

From State Supplemental Downtown Development Fund (0766) 50,294

Expense and Equipment

From Economic Development Advancement Fund (0783) 355,000

For refunding any overpayment or erroneous payment of any amount that is credited to the Economic Development Advancement Fund

From Economic Development Advancement Fund (0783) 10,000

For International Trade and Investment Offices

From Economic Development Advancement Fund (0783) 1,500,000

Total (Not to exceed 50.00 F.T.E.) ..... ~~$6,995,357~~ $6,994,208

Section 7.020. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Missouri Technology Investment Fund

From General Revenue Fund (0101) $1,000,000

Section 7.025. To the Department of Economic Development

For the Missouri Technology Corporation, provided that all funds appropriated to the Missouri Technology Corporation by the General Assembly shall be subject to the provisions of Section 196.1127, RSMo

For administration and for science and technology development, including but not limited to, innovation centers and the Missouri Manufacturing Extension Partnership

From Missouri Technology Investment Fund (0172) $5,500,000

Section 7.030. To the Department of Economic Development

For the Business and Community Solutions Division

For the Community Development Block Grant Program

For projects awarded before July 1, 2020

Expense and Equipment $70,000,000

For projects awarded on or after July 1, 2020, provided that no funds shall be expended at higher education institutions not headquartered in Missouri for purposes of accreditation

Expense and Equipment 35,000,000

From Department of Economic Development - Community Development Block Grant (Pass-through) Fund (0118) 105,000,000

For projects to support local community development activities

Expense and Equipment

From Department of Economic Development Federal Stimulus Fund (2360) 20,000,000

Total $125,000,000

Section 7.031. To the Department of Economic Development

For a program to provide grants to small businesses incorporated in the state of Missouri with 50 or fewer employees, to reimburse the costs of business interruption caused by required closures in connection with the COVID-19 public health emergency, provided that no grants shall be provided to franchise or chain business entities, and further provided that one-quarter of funds under such program shall be allocated to family-owned farms

From Department of Economic Development Federal Stimulus Fund (2360) $30,000,000

Section 7.035. To the Department of Economic Development

For the Business and Community Solutions Division

For the Missouri Main Street Program

From Economic Development Advancement Fund (0783) $300,000

Section 7.036. To the Department of Economic Development

For a regional vitality pilot initiative

From General Revenue Fund (0101) $1

Section 7.040. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Missouri Supplemental Tax Increment Financing Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $31,844,958

Section 7.045. To the Department of Economic Development

For Missouri supplemental tax increment financing as provided in Section 99.845, RSMo. This appropriation may be used for the following projects: Kansas City Midtown, Independence Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro, Kansas City East Village Project, St. Louis Innovation District, National Geospatial Agency West, Fenton Logistics Park, and IDEA Commons. The presence of a project in this list is not an indication said project is nor shall be approved for tax increment financing. A listed project

must have completed the application process and a certificate of approval must have been issued pursuant to Section 99.845 (10), RSMo, before a project may be disbursed funds subject to the appropriation

From Missouri Supplemental Tax Increment Financing Fund (0848) $31,844,958

Section 7.050. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, such amounts generated by development projects, as required by Section 99.963, RSMo, to the State Supplemental Downtown Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $1,661,327

Section 7.055. To the Department of Economic Development

For the Missouri Downtown Economic Stimulus Act as provided in Sections 99.915 to 99.980, RSMo

From State Supplemental Downtown Development Fund (0766) $1,614,885

Section 7.060. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, such amounts generated by redevelopment projects, as required by Section 99.1092, RSMo, to the Downtown Revitalization Preservation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $250,000

Section 7.065. To the Department of Economic Development

For the Downtown Revitalization Preservation Program as provided in Sections 99.1080 to 99.1092, RSMo

From Downtown Revitalization Preservation Fund (0907) $250,000

Section 7.070. To the Department of Economic Development

For the Business and Community Solutions Division

For the Missouri Community Service Commission

Personal Service $225,003

Expense and Equipment 6,921,805

From Community Service Commission Fund (0197) (Not to exceed 5.00 F.T.E.). $7,146,808

Section 7.075. To the Department of Economic Development

For the Missouri One Start Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service

From General Revenue Fund (0101) $41,456

Personal Service 471,067

Expense and Equipment ..... ~~82,777~~ 81,389

From Missouri One Start Job Development Fund (0600) ..... ~~553,844~~ 552,456

Total (Not to exceed 9.00 F.T.E.) ..... ~~$595,300~~ $593,912

Section 7.080. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Missouri One Start Job Development Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $6,016,285

Section 7.085. To the Department of Economic Development

For new and expanding industry training programs and basic industry retraining programs

From Missouri One Start Job Development Fund (0600) $8,693,406

Section 7.090. To the Department of Economic Development

For the Missouri One Start Community College New Jobs Training Program

For training of workers by community college districts

From Missouri One Start Community College New Jobs Training Fund (0563) $16,000,000

Section 7.095. To the Department of Economic Development

For the Missouri One Start Community College Job Retention Training Program

From Missouri One Start Community College Job Retention Training Fund (0717) $11,000,000

Section 7.100. To the Department of Economic Development

For the Strategy and Performance Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service $795,329

Expense and Equipment 205,779

From General Revenue Fund (0101) 1,001,108

Personal Service 67,379

Expense and Equipment 12,765

From Job Development and Training Fund (0155) 80,144

Personal Service

From Department of Economic Development Administrative Fund (0547) 179,889

Total (Not to exceed 16.41 F.T.E.) $1,261,141

Section 7.110. To the Department of Economic Development

For the response to, and analysis of, the impact of Missouri's military bases on the nation's military readiness and the state's economy and advocacy of the continued presence and expansion of military installations in the state, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service $168,404

Expense and Equipment 440,120

From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.) $608,524

Section 7.115. To the Department of Economic Development

For the Missouri Military Community Reinvestment Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $110,698

Section 7.120. To the Department of Economic Development

Funds are to be transferred out of the State Treasury to the Division of Tourism Supplemental Revenue Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

From General Revenue Fund (0101) $18,564,202

Section 7.125. To the Department of Economic Development

For the Division of Tourism to include coordination of advertising of at least $70,000 for the Missouri State Fair, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $1,740,421

Expense and Equipment 16,039,900

From Division of Tourism Supplemental Revenue Fund (0274) 17,780,321

For the Missouri Film Office

Expense and Equipment

From Division of Tourism Supplemental Revenue Fund (0274) 200,115

For a redevelopment authority to support the history and art form of American Jazz located within a home rule city with more than four hundred thousand inhabitants and located in more than one county

From Division of Tourism Supplemental Revenue Fund (0274) 100,000

For a museum, located within a home rule city with more than 400,000 inhabitants and located in more than one county, with archives which highlight African-American cultural contributions and history in Missouri

From Division of Tourism Supplemental Revenue Fund (0274) 75,000

For the celebration of Missouri's Bicentennial

From Division of Tourism Supplemental Revenue Fund (0274) 350,000

Expense and Equipment

From Tourism Marketing Fund (0650) 24,500

Total (Not to exceed 37.50 F.T.E.) $18,529,936

Section 7.130. To the Department of Economic Development

For the Meet in Missouri Act, as provided in Section 620.1620, RSMo

From Major Economic Convention Event in Missouri Fund (0593) $500,000

Section 7.135. To the Department of Economic Development

For the Missouri Housing Development Commission

For general administration of affordable housing activities

For funding housing subsidy grants or loans

From Missouri Housing Trust Fund (0254) $4,450,000

Section 7.140. To the Department of Economic Development

For the Administrative Services Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.150

Personal Service $838,366

Annual salary adjustment in accordance with Section 105.005, RSMo 1,127

Expense and Equipment 97,719

From General Revenue Fund (0101) 937,212

Personal Service 51,128

Expense and Equipment 1,777

From Department of Economic Development - Community Development Block Grant (Administration) Fund (0123) 52,905

Personal Service 287,173

Annual salary adjustment in accordance with Section 105.005, RSMo 938

Expense and Equipment 190,722

For refunds 12,000

From Department of Economic Development Administrative Fund (0547) 490,833

Total (Not to exceed 15.54 F.T.E.) $1,480,950

Section 7.145. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Economic Development Administrative Fund

From Division of Tourism Supplemental Revenue Fund (0274) $162,974

Section 7.150. To the Department of Economic Development

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) $1

Section 7.400. To the Department of Commerce and Insurance

For Administrative Services

Personal Service $136,754

Expense and Equipment ..... ~~37,910~~ 37,868

From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.) ..... ~~$174,664~~ $174,622

Section 7.405. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for administrative services, to the DCI Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.560

From General Revenue Fund (0101) $10,000

From Division of Credit Unions Fund (0548) 40,000

From Division of Finance Fund (0550) 100,000

From Insurance Dedicated Fund (0566) 40,264

From Manufactured Housing Fund (0582) 5,000

From Public Service Commission Fund (0607) 100,000

From Professional Registration Fees Fund (0689) 200,000

Total $495,264

Section 7.410. To the Department of Commerce and Insurance

For Insurance Operations

Personal Service $9,180,623

Expense and Equipment ..... ~~1,921,904~~ 1,919,657

For refunds 75,000

From Insurance Dedicated Fund (0566) ..... ~~11,177,527~~ 11,175,280

For consumer restitution payments

From Consumer Restitution Fund (0792) 5,000

Total (Not to exceed 161.56 F.T.E.) ..... ~~$11,182,527~~ $11,180,280

Section 7.415. To the Department of Commerce and Insurance

For market conduct and financial examinations of insurance companies

Personal Service $3,586,482

Expense and Equipment ..... ~~715,802~~ 711,625

For refunds 60,000

From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.) ..... ~~$4,362,284~~ $4,358,107

Section 7.420. To the Department of Commerce and Insurance

For programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

From Federal - Missouri Department of Insurance Fund (0192) $1,400,000

From Insurance Dedicated Fund (0566) 200,000

Total $1,600,000

Section 7.425. To the Department of Commerce and Insurance

For the Division of Credit Unions

Personal Service $1,225,113

Expense and Equipment ..... ~~152,065~~ 147,910

From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) ..... ~~$1,377,178~~ $1,373,023

Section 7.430. To the Department of Commerce and Insurance

For the Division of Finance

Personal Service $8,447,551

Expense and Equipment ..... ~~789,486~~ 764,606

For Conference of State Bank Supervisors dues 140,000

For Out-of-State Examinations 48,250

From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.) ..... ~~$9,425,287~~ $9,400,407

Section 7.435. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the purpose of supervising state chartered savings and loan associations, to the Division of Finance Fund

From Division of Savings and Loan Supervision Fund (0549) $50,000

Section 7.440. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the purpose of administering the Residential Mortgage Licensing Law, to the Division of Finance Fund

From Residential Mortgage Licensing Fund (0261) $1,200,000

Section 7.445. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, in accordance with Section 369.324, RSMo, to the General Revenue Fund

From Division of Savings and Loan Supervision Fund (0549) $50,000

Section 7.450. To the Department of Commerce and Insurance

For general administration of the Division of Professional Registration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service $3,900,481

Expense and Equipment ..... ~~1,070,838~~ 1,065,572

For examination and other fees 102,000

For Real Estate Appraiser Committee Fees 900,000

For refunds 125,000

From Professional Registration Fees Fund (0689) (Not to exceed 90.00 F.T.E.). ..... ~~$6,098,319~~ $6,093,053

Section 7.455. To the Department of Commerce and Insurance

For the State Board of Accountancy

Personal Service $316,400

Expense and Equipment ..... ~~248,625~~ 247,808

From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.). ..... ~~$565,025~~ $564,208

Section 7.460. To the Department of Commerce and Insurance

For the State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects

Personal Service $387,319

Expense and Equipment ..... ~~303,395~~ $302,396

From State Board for Architects, Professional Engineers, Professional Land Surveyors and Professional Landscape Architects Fund (0678) (Not to exceed 9.00 F.T.E.). ..... ~~$690,714~~ $689,715

Section 7.465. To the Department of Commerce and Insurance

For the State Board of Chiropractic Examiners

Expense and Equipment

From State Board of Chiropractic Examiners Fund (0630) ..... ~~$132,146~~ $131,983

Section 7.470. To the Department of Commerce and Insurance

For the State Board of Cosmetology and Barber Examiners

Expense and Equipment ..... ~~$315,334~~ $314,657

For criminal history checks 1,000

From Board of Cosmetology and Barber Examiners Fund (0785) ..... ~~$316,334~~ $315,657

Section 7.475. To the Department of Commerce and Insurance

For the Missouri Dental Board

Personal Service $379,020

Expense and Equipment ..... ~~238,361~~ 237,918

From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.) ..... ~~$617,381~~ $616,938

Section 7.480. To the Department of Commerce and Insurance

For the State Board of Embalmers and Funeral Directors

Expense and Equipment

From Board of Embalmers and Funeral Directors Fund (0633) ..... ~~$164,836~~ $164,518

Section 7.485. To the Department of Commerce and Insurance

For the State Board of Registration for the Healing Arts

Personal Service $2,000,970

Expense and Equipment ..... ~~754,159~~ 753,637

From Board of Registration for the Healing Arts Fund (0634) (Not to exceed 44.00 F.T.E.). ..... ~~$2,755,129~~ $2,754,607

Section 7.490. To the Department of Commerce and Insurance

For the State Board of Nursing

Personal Service $1,339,829

Expense and Equipment ..... ~~578,512~~ 578,015

From State Board of Nursing Fund (0635) ..... ~~1,918,341~~ 1,917,844

For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education and Workforce Development. Grant award amounts shall not exceed one hundred fifty thousand dollars ($150,000) and no campus shall receive more than one grant per year

From State Board of Nursing Fund (0635) 2,000,000

Total (Not to exceed 28.00 F.T.E.) ..... ~~$3,918,341~~ $3,917,844

Section 7.495. To the Department of Commerce and Insurance

For the State Board of Optometry

Expense and Equipment

From Optometry Fund (0636) ..... ~~$35,188~~ $34,957

Section 7.500. To the Department of Commerce and Insurance

For the State Board of Pharmacy

Personal Service $1,239,241

Expense and Equipment ..... ~~1,419,530~~ 1,418,974

For criminal history checks 5,000

From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.). ..... ~~$2,663,771~~ $6,663,215

Section 7.505. To the Department of Commerce and Insurance

For the State Board of Podiatric Medicine

Expense and Equipment

From State Board of Podiatric Medicine Fund (0629) ..... ~~$13,760~~ $13,747

Section 7.510. To the Department of Commerce and Insurance

For the Missouri Real Estate Commission

Personal Service $1,001,491

Expense and Equipment ..... ~~277,651~~ 277,160

From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.) ..... ~~$1,279,142~~ $1,278,651

Section 7.515. To the Department of Commerce and Insurance

For the Missouri Veterinary Medical Board

Expense and Equipment ..... ~~$58,659~~ $58,317

For payment of fees for testing services. 50,000

From Veterinary Medical Board Fund (0639). ..... ~~$108,659~~ $108,317

Section 7.520. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for administrative costs, to the General Revenue Fund

From Professional Registration Board funds (Various). $1,461,218

Section 7.525. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for payment of operating expenses, to the Professional Registration Fees Fund

From Professional Registration Board funds (Various). $9,665,697

Section 7.530. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for funding new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund From any board funds (Various) $200,000

Section 7.535. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to the appropriate board fund

From Professional Registration Fees Fund (0689) $320,000

Section 7.540. To the Department of Commerce and Insurance

For Manufactured Housing

Personal Service $399,070

Expense and Equipment ..... ~~354,478~~ 354,472

For Manufactured Housing programs 20,000

For refunds 10,000

From Manufactured Housing Fund (0582) ..... ~~783,548~~ 783,542

For Manufactured Housing to pay consumer claims

From Manufactured Housing Consumer Recovery Fund (0909) 192,000

Total (Not to exceed 8.00 F.T.E.) ..... ~~$975,548~~ $975,542

Section 7.545. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury to the Manufactured Housing Consumer Recovery Fund

From Manufactured Housing Fund (0582) $192,000

Section 7.550. To the Department of Commerce and Insurance

For the Office of the Public Counsel, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $939,551

Expense and Equipment ..... ~~94,639~~ 94,415

From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.) ..... ~~$1,034,190~~ $1,033,966

Section 7.555. To the Department of Commerce and Insurance

For the Public Service Commission

For general administration of utility regulation activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $11,558,559

Annual salary adjustment in accordance with Section 105.005, RSMo 8,239

Expense and Equipment ..... ~~2,287,016~~ 2,285,028

For refunds 10,000

From Public Service Commission Fund (0607) ..... ~~13,863,814~~ 13,861,826

For the Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund (0559) ..... ~~2,495,860~~ 2,495,834

Total (Not to exceed 191.00 F.T.E.) ..... ~~$16,359,674~~ $16,357,660

Section 7.560. To the Department of Commerce and Insurance

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) $1

Section 7.800. To the Department of Labor and Industrial Relations

For the Director and Staff

Personal Service $2,722,929

Annual salary adjustment in accordance with Section 105.005, RSMo 1,939

Expense and Equipment ..... ~~1,387,887~~ 1,387,664

From Department of Labor and Industrial Relations Administrative Fund (0122) ..... ~~4,112,755~~ 4,112,532

Expense and Equipment

From Unemployment Compensation Administration Fund (0948) 1,010,000

Total (Not to exceed 47.65 F.T.E.) ..... ~~$5,122,755~~ $5,122,532

Section 7.805. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

From General Revenue Fund (0101) $440,038

From Division of Labor Standards - Federal Fund (0186). 73,296

From Unemployment Compensation Administration Fund (0948) 3,496,297

From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) 1,366,450

From Workers' Compensation Fund (0652). 1,212,742

From Special Employment Security Fund (0949) 163,000

Total $6,751,823

Section 7.810. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

From General Revenue Fund (0101) $164,265

From the Division of Labor Standards - Federal Fund (0186) 42,815

From Unemployment Compensation Administration Fund (0948) 4,963,543

From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) 1,887,001

From Workers' Compensation Fund (0652). 1,048,277

From Special Employment Security Fund (0949) 85,804

Total $8,191,705

Section 7.815. To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service $16,450

Expense and Equipment 1,038

From General Revenue Fund (0101) 17,488

Personal Service 431,899

Annual salary adjustment in accordance with Section 105.005, RSMo 2,471

Expense and Equipment 24,800

From Unemployment Compensation Administration Fund (0948) 459,170

Personal Service 534,083

Annual salary adjustment in accordance with Section 105.005, RSMo 2,472

Expense and Equipment ..... ~~33,610~~ 33,594

From Workers' Compensation Fund (0652). ..... ~~570,165~~ 570,149

Total (Not to exceed 13.59 F.T.E.) ..... ~~$1,046,823~~ $1,046,807

Section 7.820. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service $53,861

Expense and Equipment ..... ~~19,692~~ 19,685

From General Revenue Fund (0101) ..... ~~73,553~~ 73,546

Personal Service 79,788

Expense and Equipment 43,000

From Division of Labor Standards - Federal Funds (0186) 122,788

Personal Service 79,788

Expense and Equipment 10,330

From Workers' Compensation Fund (0652). 90,118

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service

From General Revenue Fund (0101) 48,753

Expense and Equipment

From Child Labor Enforcement Fund (0826) ..... ~~79,687~~ 79,543

For the Prevailing Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service 77,549

Expense and Equipment 751

From General Revenue Fund (0101) 78,300

For the Minimum Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and Minimum Wage Program, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service 176,939

Expense and Equipment ..... ~~17,473~~ 17,337

From General Revenue Fund (0101) ..... ~~194,412~~ 194,276

Total (Not to exceed 12.22 F.T.E.) ..... ~~$687,611~~ $687,324

Section 7.825. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For safety and health programs

Personal Service $753,687

Expense and Equipment ..... ~~290,995~~ 290,935

From Division of Labor Standards - Federal Funds (0186) ..... ~~1,044,682~~ 1,044,622

Personal Service 130,905

Expense and Equipment 39,542

From Workers' Compensation Fund (0652). 170,447

Total (Not to exceed 17.00 F.T.E.) ..... ~~$1,215,129~~ $1,215,069

Section 7.830. To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For the Mine and Cave Inspection Program provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service $71,344

Expense and Equipment 6,083

From General Revenue Fund (0101) 77,427

For mine safety and health training programs

Personal Service 197,282

Expense and Equipment ..... ~~147,223~~ 147,139

From Division of Labor Standards - Federal Funds (0186) ..... ~~344,505~~ 344,421

Personal Service 109,055

Expense and Equipment 12,119

From Workers' Compensation Fund (0652). 121,174

Personal Service 49,991

Expense and Equipment 18,000

From State Mine Inspection Fund (0973) 67,991

Total (Not to exceed 7.50 F.T.E.) ..... ~~$611,097~~ $611,013

Section 7.835. To the Department of Labor and Industrial Relations

For the State Board of Mediation provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service $125,883

Expense and Equipment ..... ~~81,459~~ 81,440

From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.) ..... ~~$207,342~~ $207,323

Section 7.840. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For the purpose of funding Administration

Expense and Equipment

From Tort Victims' Compensation Fund (0622) $4,836

Personal Service 8,338,108

Expense and Equipment ..... ~~1,377,986~~ 1,373,821

From Workers' Compensation Fund (0652). ..... ~~9,716,094~~ 9,711,929

Total (Not to exceed 143.25 F.T.E.) ..... ~~$9,720,930~~ $9,716,765

Section 7.845. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payment of special claims

From Workers' Compensation - Second Injury Fund (0653) $105,060,833

Section 7.850. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For refunds for overpayment of any tax or any payment credited to the Workers' Compensation - Second Injury Fund

From Workers' Compensation - Second Injury Fund (0653) $500,000

Section 7.855. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury to the Line of Duty Compensation Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

From General Revenue Fund (0101) $450,000

Section 7.860. To the Department of Labor and Industrial Relations

For the Line of Duty Compensation Program as provided in Section 287.243, RSMo

From Line of Duty Compensation Fund (0939). $450,000

Section 7.865. To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payments of claims to tort victims

From Tort Victims' Compensation Fund (0622) $7,700,000

Section 7.870. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, pursuant to Section 537.675, RSMo, to the Basic Civil Legal Services Fund

From Tort Victims' Compensation Fund (0622) $2,700,000

Section 7.875. To the Department of Labor and Industrial Relations

For the design and construction of a Workers Memorial

From Workers Memorial Fund (0895) $150,000

Section 7.880. To the Department of Labor and Industrial Relations

For the Division of Employment Security, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service $23,721,508

Expense and Equipment ..... ~~5,800,401~~ 5,792,280

From Unemployment Compensation Administration Fund (0948) ..... ~~29,521,909~~ 29,513,788

Personal Service 23,948,454

Expense and Equipment 7,600,846

From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) 31,549,300

Personal Service 436,782

Expense and Equipment 16,143

From Unemployment Automation Fund (0953) 452,925

Total (Not to exceed 517.21 F.T.E.) ..... ~~$61,524,134~~ $61,516,013

Section 7.885. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For administration of programs authorized and funded by the United States Department of Labor, such as Disaster Unemployment Assistance (DUA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Employment Security

From Unemployment Compensation Administration Fund (0948) $11,000,000

From Department of Labor and Industrial Relations Federal Stimulus Fund (2375) 17,000,000

Total $28,000,000

Section 7.890. To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service $598,511

Expense and Equipment 6,498,000

From Special Employment Security Fund (0949) (Not to exceed 15.00 F.T.E.). $7,096,511

Section 7.895. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the War on Terror Unemployment Compensation Program

Expense and Equipment $5,000

For payment of benefits 35,000

From War on Terror Unemployment Compensation Fund (0736) $40,000

Section 7.900. To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the payment of refunds set off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) $5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

For the Missouri Commission on Human Rights, provided that not more ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

Personal Service $548,621

Expense and Equipment ..... ~~16,344~~ 16,340

From General Revenue Fund (0101) ..... ~~564,965~~ 564,961

Personal Service 719,645

Expense and Equipment ..... ~~103,627~~ 103,402

From Department of Labor and Industrial Relations - Commission on Human Rights - Federal Fund (0117) ..... ~~823,272~~ 823,047

For the Martin Luther King, Jr. State Celebration Commission, provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.910

From General Revenue Fund (0101) ..... ~~55,190~~ 55,123

From Martin Luther King, Jr. State Celebration Commission Fund (0438) 5,000

Total (Not to exceed 25.70 F.T.E.) ..... ~~$1,448,427~~ $1,448,131

Section 7.910. To the Department of Labor and Industrial Relations

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) $1

Department of Economic Development Totals

General Revenue Fund $65,392,701

Federal Funds 165,017,498

Other Funds. 39,024,895

Total $269,435,094

Department of Commerce and Insurance Totals

General Revenue Fund $1,044,191

Federal Funds 1,400,000

Other Funds. 63,135,907

Total $65,580,098

Department of Labor & Industrial Relations Totals

General Revenue Fund $2,371,734

Federal Funds 104,705,028

Other Funds. 133,835,604

Total $240,912,366

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