The following has special meaning:
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LEGISLATIVE BILL 1008

Approved by the Governor August 06, 2020

Introduced by Speaker Scheer, ; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to amend Laws 2019, LB294, sections 24, 49, 50, 92, 98, 99, 100, 102, 105, 110, 130, 147, 165, 169, 170, 200, 207, 215, 216, 217, 237, and 244, Laws 2019, LB296, section 7, and Laws 2019, LB297, sections 31, 43, and 45; to define terms; to provide, change, and eliminate appropriations for operation of state government, state aid, postsecondary education, and capital construction; to provide for scholarships as prescribed; to provide for transfers of funds; to require reports; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Sixth Legislature, First or Second Session, which appropriates funds, FY2018-19 means the period July 1, 2018, through June 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020; FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means the period July 1, 2022, through June 30, 2023.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2019-20 and FY2020-21, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2019, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2019, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2019, and June 30, 2020, are hereby reappropriated for FY2019-20 and FY2020-21, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2019-20 to FY2020-21.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2020, for FY2020-21 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. CORONAVIRUS RELIEF FUNDS.

Any unallocated and unexpended Coronavirus Relief Funds identified as of November 15, 2020, shall be reoffered through a grant process to meet remaining unmet needs, including, but not limited to, rental assistance, food assistance, small business and livestock stabilization, broadband, workforce retraining, and child care.

If allowed by federal law, the State Treasurer shall transfer any unallocated or unexpended money from the funds received pursuant to the Coronavirus Aid, Relief, and Economic Security Act of 2020, section 5001, Coronavirus Relief Fund, to the Cash Reserve Fund on or before December 30, 2020, as certified by the budget administrator of the budget division of the Department of Administrative Services.

As required by section 84-612, any additional federal funds received by the State of Nebraska for undesignated general government purposes, federal revenue sharing, or general fiscal relief of the state shall be credited to the Cash Reserve Fund.

Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 501 - Intergovernmental Cooperation

	FY2019-20	FY2020-21
GENERAL FUND	-0-	57,000
PROGRAM TOTAL	-0-	57,000

Sec. 9. AGENCY NO. 5 - SUPREME COURT

Program No. 420 - State Specialized Court Operations

	FY2019-20	FY2020-21
GENERAL FUND	-0-	1,095,675
PROGRAM TOTAL	-0-	1,095,675
SALARY LIMIT	-0-	720,851

There is included in the appropriation to this program for FY2020-21 (1) $637,788 General Funds to provide for a pilot program for problem- solving courts for mental health, and (2) $457,887 General Funds for problem-solving courts for young adults.

There is included in the appropriation to this program for FY2020-21 $20,000 General Funds for evaluation of the problem-solving courts for mental health, which shall only be used for such purpose.

It is the intent of the Legislature to appropriate (1) $657,788 from the General Fund for FY2021-22, and (2) $677,788 from the General Fund for FY2022-23, to provide for a pilot program for problem-solving courts for mental health. There is included in the appropriation for FY2021-22 $40,000 General Funds for evaluation of the problem-solving courts for mental health, which shall only be used for such purpose. There is included in the appropriation for FY2022-23 $60,000 General Funds for evaluation of the problem-solving courts for mental health, which shall only be used for such purpose.

Sec. 10. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 22 - Departmental Administration

	FY2019-20	FY2020-21
CASH FUND	-0-	73,000
PROGRAM TOTAL	-0-	73,000

Sec. 11. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 51 - Enforcement of Standards - Corporations

	FY2019-20	FY2020-21
CASH FUND	-0-	51,000
PROGRAM TOTAL	-0-	51,000

Sec. 12. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 53 - Enforcement of Standards - Collection Agencies

	FY2019-20	FY2020-21
CASH FUND	-0-	10,000
PROGRAM TOTAL	-0-	10,000

Sec. 13. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 86 - Enforcement of Standards - Records Management

	FY2019-20	FY2020-21
CASH FUND	-0-	662,380
PROGRAM TOTAL	-0-	662,380

Sec. 14. AGENCY NO. 9 - SECRETARY OF STATE

Program No. 89 - Uniform Commercial Code Central Filing

	FY2019-20	FY2020-21
CASH FUND	-0-	35,000
PROGRAM TOTAL	-0-	35,000

Sec. 15. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 161 - Education Innovation

	FY2019-20	FY2020-21
CASH FUND	-0-	3,448,400
PROGRAM TOTAL	-0-	3,448,400

There is included in the appropriation to this program for FY2020-21 $3,448,400 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 16. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

	FY2019-20	FY2020-21
GENERAL FUND	-0-	9,100,000
PROGRAM TOTAL	-0-	9,100,000

There is included in the appropriation to this program for FY2020-21 $9,100,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $4,100,000 General Funds to be paid as soon as possible as a final payment of the tax loss certified to be reimbursed by the state for FY2019-20.

Sec. 17. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

Program No. 78 - Department of Agriculture

	FY2019-20	FY2020-21
GENERAL FUND	-0-	250,000
CASH FUND	-0-	200,000
PROGRAM TOTAL	-0-	450,000

There is included in the appropriation to this program for FY2019-20 $-0- General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $250,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 18. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

Program No. 69 - Enforcement of Standards - Insurance

	FY2019-20	FY2020-21
FEDERAL FUND est.	-0-	664,722
PROGRAM TOTAL	-0-	664,722

Sec. 19. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 38 - Behavioral Health Aid

	FY2019-20	FY2020-21
GENERAL FUND	-0-	211,073
PROGRAM TOTAL	-0-	211,073

There is included in the appropriation to this program for FY2020-21 $211,073 General Funds for state aid for competency restoration treatment provided in appropriate outpatient contract facilities or by appropriate providers pursuant to alternative treatment plans under subsection (5) of section 29-1823. Administrative costs are shown in Program 33 for the necessary related administrative purposes.

Sec. 20. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 178 - Professional Licensure

	FY2019-20	FY2020-21
CASH FUND	-0-	3,500,000
PROGRAM TOTAL	-0-	3,500,000
SALARY LIMIT	-0-	-0-

Sec. 21. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 350 - Child Abuse Prevention

	FY2019-20	FY2020-21
CASH FUND	-0-	200,000
PROGRAM TOTAL	-0-	200,000

There is included in the appropriation to this program for FY2020-21 $200,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 22. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 365 - Mental Health Operations

	FY2019-20	FY2020-21
GENERAL FUND	-0-	6,600,000
PROGRAM TOTAL	-0-	6,600,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2020-21 $1,600,000 General Funds for temporary staffing for the Lincoln Regional Center, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2020-21 $5,000,000 General Funds for contracted staff for the Regional Centers, which shall only be used for such purpose.

Sec. 23. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 424 - Developmental Disability Aid

	FY2019-20	FY2020-21
GENERAL FUND	-0-	12,362,347
PROGRAM TOTAL	-0-	12,362,347

There is included in the appropriation to this program for FY2020-21 $3,730,149 General Funds to increase developmental disability provider rates to align with the rate model study conducted by the Division of Developmental Disabilities in 2018, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2020-21 $4,943,181 General Funds to support the current Community-Based Waivers for the Developmentally Disabled (DD Waivers) at the level as determined by the updated individual inventory for clients and agency planning assessments, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2020-21 $3,689,017 General Funds for Community-Based Waivers for the Developmentally Disabled (DD Waivers) for those individuals that met the priority one eligibility status, which shall only be used for such purpose.

Sec. 24. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 502 - Public Health Aid

	FY2019-20	FY2020-21
GENERAL FUND	-0-	2,000,000
PROGRAM TOTAL	-0-	2,000,000

There is included in the appropriation to this program for FY2020-21 $2,000,000 General Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid in this program for FY2020-21 $500,000 General Funds to be distributed to the community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center shall receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department - Good Neighbor Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid in this program for FY2020-21 $1,500,000 General Funds. Such funds shall be provided for local health departments for critical health services aid to be distributed equally among the eighteen public health departments.

Sec. 25. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 514 - Health Aid

	FY2019-20	FY2020-21
GENERAL FUND	-0-	250,000
PROGRAM TOTAL	-0-	250,000

There is included in the appropriation to this program for FY2020-21 $250,000 General Funds for state aid, which shall only be used for such purpose.

The amount appropriated to this program for FY2020-21 is to be used for tuition reimbursement for emergency medical responders' initial and ongoing training.

Sec. 26. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 936 - Ligature Mitigation

	FY2019-20	FY2020-21	FUTURE
GENERAL FUND	-0-	5,600,000	-0-
PROGRAM TOTAL	-0-	5,600,000	-0-

The Department of Health and Human Services is hereby authorized to renovate Lincoln Regional Center buildings to address patient health and safety, including the mitigation of ligature risks identified by the Joint Commission on Accreditation of Healthcare Organizations, with the appropriation to this program.

Sec. 27. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 334 - Soil and Water Conservation

	FY2019-20	FY2020-21
CASH FUND	-0-	600,000
PROGRAM TOTAL	-0-	600,000

Sec. 28. AGENCY NO. 30 - STATE ELECTRICAL BOARD

Program No. 197 - Public Protection

	FY2019-20	FY2020-21
CASH FUND	-0-	434,818
PROGRAM TOTAL	-0-	434,818
SALARY LIMIT	-0-	196,379

Sec. 29. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 191 - Governor's Emergency Program - COVID-19

There is included in the reappropriated balance to this program for FY2020-21 $2,000,000 Cash Funds to be provided to public health departments for COVID-19 related expenses.

Sec. 30. AGENCY NO. 31 - MILITARY DEPARTMENT

Program No. 192 - Governor's Emergency Aid

	FY2019-20	FY2020-21
GENERAL FUND	-0-	55,240,974
PROGRAM TOTAL	-0-	55,240,974

There is no salary limitation for this program.

There is included in the appropriation to this program for FY2020-21 $46,000,000 General Funds for state aid.

There is included in the appropriation to this program for FY2020-21 $9,240,974 General Funds for additional state aid to counties which have a cost share for relief projects written for the March 2019 weather- related disasters totaling twenty percent or more of the county's 2018 taxes levied.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Program.

Sec. 31. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 336 - Wildlife Conservation

	FY2019-20	FY2020-21
GENERAL FUND	-0-	340,102
CASH FUND	-0-	232,327
PROGRAM TOTAL	-0-	572,429
SALARY LIMIT	-0-	246,180

Sec. 32. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

	FY2019-20	FY2020-21
GENERAL FUND	-0-	8,000,000
PROGRAM TOTAL	-0-	8,000,000
SALARY LIMIT	-0-	7,000,000

Sec. 33. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 213 - Corrections Workforce Recruitment and Development

	FY2019-20	FY2020-21
GENERAL FUND	-0-	523,465
PROGRAM TOTAL	-0-	523,465

It is the intent of the Legislature to appropriate (1) $748,465 from the General Fund for FY2021-22, and (2) $973,465 from the General Fund for FY2022-23, for this program.

Sec. 34. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 214 - Vocational and Life Skills

	FY2019-20	FY2020-21
GENERAL FUND	-0-	500,000
PROGRAM TOTAL	-0-	500,000

There is included in the appropriation to this program for FY2020-21 $500,000 General Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that $500,000 of grants be awarded to organizations that provide paid preparatory training programs, pre-apprenticeship programs, or other paid training that leads directly into a Federal Registered Apprenticeship Program and that the grants require a minimum one-to-one cash or in-kind matching contribution. Unallocated grant funds held by the department at the end of the fiscal year shall be reappropriated for the next fiscal year.

Sec. 35. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY

Program No. 648 - Nebraska State Historical Society

	FY2019-20	FY2020-21
GENERAL FUND	-0-	92,306

PROGRAM TOTAL	-0-	92,306
SALARY LIMIT	-0-	79,472

Sec. 36. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY

Program No. 959 - Chimney Rock Renovations

	FY2019-20	FY2020-21
CASH FUND	-0-	200,000
PROGRAM TOTAL	-0-	200,000

Sec. 37. AGENCY NO. 64 - NEBRASKA STATE PATROL

Program No. 100 - Public Protection

	FY2019-20	FY2020-21
GENERAL FUND	-0-	250,000
PROGRAM TOTAL	-0-	250,000
SALARY LIMIT	-0-	114,005

There is included in the appropriation to this program for FY2020-21 $250,000 General Funds to provide funding for timely processing of sexual assault forensic evidence in accordance with national best practices.

Sec. 38. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 560 - State Building Division

	FY2019-20	FY2020-21
REVOLVING FUND	-0-	2,800,000
PROGRAM TOTAL	-0-	2,800,000

Sec. 39. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 901 - State Capitol Improvements

	FY2019-20	FY2020-21
GENERAL FUND	-0-	1,766,200
PROGRAM TOTAL	-0-	1,766,200

Sec. 40. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

Program No. 326 - Promotion and Development of the Arts

	FY2019-20	FY2020-21
GENERAL FUND	-0-	5,990
PROGRAM TOTAL	-0-	5,990
SALARY LIMIT	-0-	90,539

Sec. 41. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

Program No. 329 - Arts and Humanities Preservation

	FY2019-20	FY2020-21
SALARY LIMIT	-0-	3,266

Sec. 42. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

Program No. 584 - Indian Affairs

	FY2019-20	FY2020-21
CASH FUND	-0-	20,000
PROGRAM TOTAL	-0-	20,000

Sec. 43. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2019-20	FY2020-21
SALARY LIMIT	-0-	42,613

Sec. 44. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION

Program No. 94 - Nebraska Political Accountability

	FY2019-20	FY2020-21
GENERAL FUND	-0-	118,000
PROGRAM TOTAL	-0-	118,000

Sec. 45. The State Treasurer shall transfer one hundred fifty thousand dollars from the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund on or before August 20, 2020, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. It is the intent of the Legislature that the transfers from the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund be ongoing as authorized by section 59-1608.04.

Sec. 46. The State Treasurer shall transfer ten million dollars from the General Fund to the Rural Workforce Housing Investment Fund on or after July 1, 2020, but before June 30, 2021, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 47. Laws 2019, LB294, section 24, is amended to read:

Sec. 24. AGENCY NO. 5 - SUPREME COURT

Program No. 437 - Juvenile Justice

	FY2019-20	FY2020-21
GENERAL FUND	68,369,413	69,122,266
CASH FUND est.	25,000	25,000
PROGRAM TOTAL	68,394,413	69,147,266
SALARY LIMIT	13,494,605	13,811,490

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated. The unexpended General Fund appropriation balance existing on June 30, 2020, less $10,000,000, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 48. Laws 2019, LB294, section 49, is amended to read:

Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 25 - Education, Administration, and Support

	FY2019-20	FY2020-21
GENERAL FUND	16,182,434	16,702,960
~~GENERAL FUND~~	~~16,182,434~~	~~16,390,315~~
CASH FUND	1,554,251	1,564,993
FEDERAL FUND est.	24,294,841	24,865,726
REVOLVING FUND	500,000	1,983,980
PROGRAM TOTAL	42,531,526	45,117,659
SALARY LIMIT	15,001,413	15,533,522
~~FEDERAL FUND est.~~	~~24,294,841~~	~~24,543,362~~
~~REVOLVING FUND~~	~~500,000~~	~~500,000~~
~~PROGRAM TOTAL~~	~~42,531,526~~	~~42,998,670~~
~~SALARY LIMIT~~	~~15,001,413~~	~~15,335,026~~

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 25 - Commissioner's Office

No. 403 - General Counsel and Legal Services

No. 440 - Human Resources

No. 441 - Teaching, Learning, and Assessment

No. 442 - Public Information and Communications

No. 443 - Technology Services

No. 444 - Early Childhood

No. 445 - Data, Research, and Evaluation

No. 446 - Career and Adult Education

No. 447 - Accountability, Accreditation, and Program Approval

No. 448 - Special Education

No. 449 - ESEA Programs ~~School Support and Services~~

No. 450 - Student Support and Services

No. 451 - Finance and Administrative Services

No. 452 - Budget and Grants Management

No. 453 - Information Systems and Services ~~Project Management~~

No. 454 - School and District Support

There is included in the appropriation to this program for FY2019-20 $4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $4,751,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $10,000 General Funds and FY2020-21 $10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2019-20 $300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose.

Sec. 49. Laws 2019, LB294, section 50, is amended to read:

Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 158 - Education Aid

	FY2019-20	FY2020-21
GENERAL FUND	1,292,913,588	1,281,781,018
~~GENERAL FUND~~	~~1,292,913,588~~	~~1,302,081,857~~
CASH FUND	3,790,938	3,790,938
FEDERAL FUND est.	323,174,115	323,174,115
PROGRAM TOTAL	1,619,878,641	1,608,746,071
~~PROGRAM TOTAL~~	~~1,619,878,641~~	~~1,629,046,910~~

The unexpended General Fund appropriation balance existing on June 30, 2020, less $319,400, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 $1,292,913,588 General Funds, $3,790,938 Cash Funds, and $323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $1,281,781,018 ~~$1,302,081,857~~ General Funds, $3,790,938 Cash Funds, and $323,174,115 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2019-20 $1,036,237,766 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2020-21 $1,022,555,859 ~~$1,042,856,698~~ General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program $228,791,851 General Funds provided as state aid for FY2019-20 for special education reimbursement. There is included in the amount shown for this program $231,079,770 General Funds provided as state aid for FY2020-21 for special education reimbursement.

There is included in the amount shown for this program $465,500 General Funds provided as state aid for FY2019-20 and $465,500 General Funds provided as state aid for FY2020-21 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program $9,962,195 General Funds provided as state aid for FY2019-20 and $10,161,395 General Funds provided as state aid for FY2020-21 for core services for educational service units.

There is included in the amount shown for this program $3,108,709 General Funds provided as state aid for FY2019-20 and $3,170,927 General Funds provided as state aid for FY2020-21 for technology infrastructure for educational service units.

There is included in the amount shown for this program $281,654 General Funds provided as state aid for FY2019-20 and $281,654 General Funds provided as state aid for FY2020-21 for distance education aid to educational service units.

There is included in the amount shown for this program $617,898 General Funds provided as state aid for FY2019-20 and $617,898 General Funds provided as state aid for FY2020-21 for the school breakfast program.

There is included in the amount shown for this program $392,032 General Funds provided as state aid for FY2019-20 and $392,032 General Funds provided as state aid for FY2020-21 for the school lunch program.

There is included in the amount shown for this program $90,000 General Funds provided as state aid for FY2019-20 and $90,000 General Funds provided as state aid for FY2020-21 for the Summer Food Service Program.

There is included in the amount shown for this program $214,664 General Funds provided as state aid for FY2019-20 and $214,664 General Funds provided as state aid for FY2020-21 for adult basic education programs.

There is included in the amount shown for this program $750,000 General Funds provided as state aid for FY2019-20 and $750,000 General Funds provided as state aid for FY2020-21 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program $3,619,357 General Funds provided as state aid for FY2019-20 and $3,619,357 General Funds provided as state aid for FY2020-21 for early childhood education projects.

There is included in the amount shown for this program $5,000,000 General Funds provided as state aid for FY2019-20 and $5,000,000 General Funds provided as state aid for FY2020-21 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program $100,000 General Funds provided as state aid for FY2019-20 and $100,000 General Funds provided as state aid for FY2020-21 for scholarships for early childhood education providers.

There is included in the amount shown for this program $69,000 General Funds provided as state aid for FY2019-20 and $69,000 General Funds provided as state aid for FY2020-21 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program $400,000 General Funds provided as state aid for FY2019-20 and $400,000 General Funds provided as state aid for FY2020-21 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program $470,000 General Funds provided as state aid for FY2019-20 and $470,000 General Funds provided as state aid for FY2020-21 for learning community aid.

There is included in the amount shown for this program $2,342,962 General Funds provided as state aid for FY2019-20 and $2,342,962 General Funds provided as state aid for FY2020-21 for programs for learners with high ability.

Sec. 50. Laws 2019, LB294, section 92, is amended to read:

Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 33 - Administration

	FY2019-20	FY2020-21
GENERAL FUND	143,783,542	145,782,020
~~GENERAL FUND~~	~~143,783,542~~	~~147,293,093~~
CASH FUND	27,835,666	27,606,479
FEDERAL FUND est.	313,966,275	315,600,604
PROGRAM TOTAL	485,585,483	488,989,103
SALARY LIMIT	161,312,799	166,258,216
~~PROGRAM TOTAL~~	~~485,585,483~~	~~490,500,176~~
~~SALARY LIMIT~~	~~161,312,799~~	~~166,204,143~~

The unexpended General Fund appropriation balance existing on June 30, 2020, less $1,600,000, is hereby reappropriated.

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 249 - Medicaid Expansion Administration

No. 261 - General Operations

No. 262 - Public Health Administration

No. 263 - Medicaid and Long-Term Care Administration

No. 264 - Children and Family Services Administration

No. 265 - Protection and Safety

No. 266 - Economic and Family Support

No. 267 - Developmental Disabilities Service Coordination

No. 268 - Behavioral Health Administration

No. 269 - Developmental Disabilities Administration

There is included in the appropriation to this program for FY2020-21 $88,927 General Funds for the related administrative purposes for recruitment, training, and monitoring of outpatient facilities or individual providers who have contracts to provide alternative treatment plans.

(2) There is included in the appropriation to this program for FY2019-20 $13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 $13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2019-20 $26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2020-21 $26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program $404,643 Cash Funds for FY2019-20 and $404,643 Cash Funds for FY2020-21 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2019-20 $6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2020-21 $6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) There is included in the appropriation to this program for FY2019-20 $1,000,000 General Funds for the electronic records initiative, to be used only for this purpose. There is included in the appropriation to this program for FY2020-21 $1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

(7) There is included in the appropriation to this program for FY2019-20 $220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 $220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(8) There is included in the appropriation to this program for FY2019-20 $100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 $100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

(9) There is included in the appropriation to this program for FY2019-20 $321,182 Cash Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act. There is included in the appropriation to this program for FY2020-21 $321,182 General Funds ~~from the Nebraska Health Care Cash Fund~~ to carry out the provisions of the Aging and Disability Resource Center Act.

(10) There is included in the appropriation to this program for FY2019-20 $29,680 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Assisted-Living Facility Act. There is included in the appropriation to this program for FY2020-21 $29,680 General Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Assisted-Living Facility Act.

(11) It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement and maintenance, including expenditures, of the Medicaid Medical Information System (MMIS).

(12) The Legislature finds that underfunding of the medical assistance program under the Medical Assistance Act has resulted in a growing financial chasm between the amount of money a service provider is reimbursed under the program and the actual cost of providing care. Combined with workforce shortages, the continued ability of long-term care providers to serve beneficiaries of the

medical assistance program is increasingly at risk. The Legislature also recognizes that aging Nebraskans have made contributions throughout their lifetimes to the state and country and deserve to receive the care they need in recognition of this service.

(13) If federal funding is approved under this section, on or before December 31, 2020, the department shall study and report to the Appropriations Committee of the Legislature on statewide access to long- term care. The department shall contract with an independent entity with proven expertise in (a) data analysis and projections of future trends, (b) community planning, (c) innovative practices and best practices in long-term care services, and (d) the development of a long-term care sustainability plan. The department and contracted entity shall study the needs of Nebraska's aging population for facility-based and home and community-based long-term care services in close proximity to familial and social support systems and shall make reasonable recommendations, supported by data, on changes to the policy and funding of long-term care services under the Medical Assistance Act.

(14) The department and the contracted entity shall:

(a) Review and summarize existing data sources;

(b) Provide the committee with a detailed analysis and projection of Nebraska's demographic trends by age and availability of informal long- term care support systems;

(c) Provide the committee with a detailed analysis of the current and projected future needs of aging Nebraskans and current gaps in facility-based and home and community-based long-term care services in all areas of the state and factors contributing to such gaps;

(d) Provide the committee with a detailed analysis of state regulations and processes that impede the flexibility for nursing facilities to provide home and community-based long-term care services when there is an identified community need;

(e) Provide the committee with a detailed analysis of the financial stability of long-term care providers that accept participants in the medical assistance program, especially nursing facilities, and contributing factors;

(f) Make recommendations to the committee for increased regulatory flexibility to allow a skilled nursing facility to provide home and community-based long-term care services to meet community needs and for strategic consolidation of facilities and services to use long-term care workforce resources more effectively;

(g) Identify changes to reimbursement under the medical assistance program to sustain access to long-term care services across the state; and

(h) Create a financially sustainable five-year plan for ensuring that aging Nebraskans continue to have access to long-term care services they need in close proximity to their familial and social support systems.

(15) A status update on the report shall be delivered electronically to the Appropriations Committee of the Legislature by December 31, 2019.

The final report shall be delivered electronically to the Appropriations Committee of the Legislature by December 1, 2020.

(16) It is the intent of the Legislature that the Division of Medicaid and Long-Term Care of the Department of Health and Human Services shall request approval from the Secretary of the United States Department of Health and Human Services to use $87,500 of Nebraska's Nursing Facility Penalty Cash Fund under section 1919(h)(3)(C)(ii)(IV)(ff) of the federal Social Security Act as the federal match to carry out the study described in this section. Such funds shall be used to research demographic trends, project current and future service needs, and provide recommendations for continued statewide access to long-term care services, including nursing facility care, for medicaid recipients.

There is included in the appropriation to this program the following amounts for Program 249:

	FY2019-20	FY2020-21
GENERAL FUND	5,979,812	5,772,769
FEDERAL FUND est.	8,583,992	6,372,769
PROGRAM TOTAL	14,563,804	12,145,538
SALARY LIMIT	4,678,048	5,560,460

It is the intent of the Legislature that the department shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the reports information on contracts, personnel, waiver applications, CMS decisions and directives, and implementation timelines.

Sec. 51. Laws 2019, LB294, section 98, is amended to read:

Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21
GENERAL FUND	14,317,097	23,778,754
~~GENERAL FUND~~	~~14,317,097~~	~~25,527,244~~
CASH FUND	7,085,700	7,085,700

FEDERAL FUND est.	102,296,102	93,898,774
~~FEDERAL FUND est.~~	~~102,296,102~~	~~93,333,162~~
PROGRAM TOTAL	123,698,899	124,763,228
~~PROGRAM TOTAL~~	~~123,698,899~~	~~125,946,106~~

The unexpended General Fund appropriation balance existing on June 30, 2020, less $2,000,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 $14,317,097 General Funds, $7,085,700 Cash Funds, and $102,296,102 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $23,778,754 ~~$25,527,244~~ General Funds, $7,085,700 Cash Funds, and $93,898,774 ~~$93,333,162~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2020-21 $6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2020-21 $251,510 General Funds and $565,612 Federal Funds estimate for rate increases paid to providers of mental health and behavioral health services prioritized for mental health and behavioral health services which were reimbursed at fifteen percent or more below such rates paid as of January 1, 2020, by the Division of Behavioral Health. Services include, but are not limited to, day rehabilitation services, mental health individual sessions, substance use disorder individual sessions, substance use disorder assessments, therapeutic community services, and psychiatric residential rehabilitation. It is the intent of the Legislature that funds appropriated for mental health and behavioral health rate increases be utilized solely for mental health and behavioral health rate increases in a proportional manner.

There is included in the amount shown as aid for this program for FY2019-20 up to $250,000 Cash Funds and for FY2020-21 up to $250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 52. Laws 2019, LB294, section 99, is amended to read:

Sec. 99. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
GENERAL FUND	91,609,328	86,756,257
CASH FUND	3,560,000	5,524,198
~~GENERAL FUND~~	~~91,609,328~~	~~90,756,257~~
~~CASH FUND~~	~~3,560,000~~	~~3,560,000~~
FEDERAL FUND est.	112,235,004	112,235,004
PROGRAM TOTAL	207,404,332	204,515,459
~~PROGRAM TOTAL~~	~~207,404,332~~	~~206,551,261~~

The unexpended General Fund appropriation balance existing on June 30, 2020, less $4,000,000, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 $91,609,328 General Funds, $3,560,000 Cash Funds, and $112,235,004 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $86,756,257 ~~$90,756,257~~ General Funds, $5,524,198 ~~$3,560,000~~ Cash Funds, and $112,235,004 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 $810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2020-21 $810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program a one-time increase of $1,964,198 Cash Funds for FY2020-21 for the Homeless Shelter Assistance Program because the balance in the Homeless Shelter Assistance Trust Fund is being depleted, and ongoing expenditures above the estimated revenue amount of $2,900,000 are not sustainable beyond FY2020-21.

Sec. 53. Laws 2019, LB294, section 100, is amended to read:

Sec. 100. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
GENERAL FUND	860,304,131	921,250,222
~~GENERAL FUND~~	~~860,304,131~~	~~917,144,136~~
CASH FUND	46,851,581	46,851,581
FEDERAL FUND est.	1,261,738,910	1,708,752,389
PROGRAM TOTAL	2,168,894,622	2,676,854,192
~~FEDERAL FUND est.~~	~~1,261,738,910~~	~~1,687,882,991~~
~~PROGRAM TOTAL~~	~~2,168,894,622~~	~~2,651,878,708~~

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

No. 348 - Medical Assistance

No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2019-20 $860,304,131 General Funds, $46,851,581 Cash Funds, and $1,261,738,910 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $921,250,222 ~~$917,144,136~~ General Funds, $46,851,581 Cash Funds, and $1,708,752,389 ~~$1,687,882,991~~ Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 $4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2020-21 $4,765,896 Cash Funds for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2019-20 $450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2020-21 $450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2019-20 and FY2020-21 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the portion of the FY2020-21 General Fund appropriation available for transfer from Budget Program 349 - Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid within Agency 25 - Department of Health and Human Services. The transfer is authorized if any one of the following conditions are met: (1) Medicaid Expansion is delayed beyond the projected October 1, 2020, implementation date; (2) payment delays beyond the control of the Behavioral Health Regions would result in hardships meeting expenses incurred providing Medicaid-eligible services by the Behavioral Health Regions. Funding accessed under this condition shall be repaid once Medicaid payments are made in full to the Behavioral Health Regions for Medicaid-eligible services provided to Medicaid-eligible clients; and (3) enrollment of clients served by the Behavioral Health Regions is less than projected in the Medicaid Expansion budget calculations. The state budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2020-21 the portion of the appropriation certified by the chief executive officer of the Department of Health and Human Services from Budget Program 349 - Medicaid Expansion Aid to Budget Program 38 - Behavioral Health Aid. The chief executive officer shall send a copy of the certification letter to the Legislative Fiscal Office at the same time it is presented to the state budget administrator. The state budget administrator shall notify the Legislative Fiscal Office of any transfers made under this section.

The certification authority granted in this section expires on March 1, 2021.

There is included in the appropriation to this program in FY2020-21 $217,347 General Funds and $276,624 Federal Funds estimate to bring rates for providers of halfway house services up to the rates paid by the Division of Behavioral Health.

There is included in the appropriation to this program for FY2020-21 $3,888,739 General Funds and $4,955,334 Federal Funds estimate for rate increases paid to providers of mental health and behavioral health services prioritized for mental health and behavioral health services which were reimbursed at fifteen percent or more below such rates paid as of January 1, 2020, by the Division of Behavioral Health. Services include, but are not limited to, day rehabilitation services, mental health individual sessions, substance use disorder individual sessions, substance use disorder assessments, therapeutic community services, and psychiatric residential rehabilitation. It is the intent of the Legislature that funds appropriated for mental health and behavioral health rate increases be utilized solely for mental health and behavioral health rate increases in a proportional manner.

There is included in the appropriation to this program $336,349,731 ($154,081,812 General Funds and $182,267,919 Federal Funds) for nursing facilities in FY2019-20, which includes a one-time payment increase of $7,400,000 ($3,389,940 General Funds and $4,010,060 Federal Funds) and $13,851,307 ($6,345,284 General Funds and $7,506,023 Federal Funds) for utilization changes and rate enhancement.

There is included in the appropriation in this section $350,795,952 ($158,840,407 General Funds and $191,955,545 Federal Funds) for nursing facilities in FY2020-21 which includes $14,446,221 ($6,541,249 General Funds and $7,904,972 Federal Funds) for utilization

changes and rate enhancement and this total amount shall be used in the FY2020-21 Medicaid nursing facility rate calculation.

It is the intent of the Legislature that the total nursing facility appropriation amount, including utilization changes and rate enhancement shall be used in Step 2 directives of the Legislature of the Inflation Factor calculation process, as described in 471 NAC 12-011.08D5, in effect on January 1, 2019, for FY2019-20 and FY2020-21.

The Department of Health and Human Services shall file a report with the Legislative Fiscal Office and the Clerk of the Legislature no later than August 1, 2019, on how the Inflation Factor was calculated for FY2019-20 rates and no later than August 1, 2020, on how the Inflation Factor was calculated for FY2020-21 rates.

The Department of Health and Human Services shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature between December 15 and December 31, 2020, identifying the amount of any unspent remaining appropriation from the FY2019-20 appropriations earmarked for nursing facility payments. The report shall include an identification of encumbrances and retroactive payments.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2019-20 and FY2020-21 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disabilities Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2019-20 and FY2020-21 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disabilities Aid, Program No. 424.

For informational purposes only, there is included in the appropriation to this program the following aid amounts for Program 349:

	FY2019-20	FY2020-21
GENERAL FUND	-0-	43,863,305
FEDERAL FUND est.	-0-	373,260,870
PROGRAM TOTAL	-0-	417,124,175

It is the intent of the Legislature that the department shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

Sec. 54. Laws 2019, LB294, section 102, is amended to read:

Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 354 - Child Welfare Aid

	FY2019-20	FY2020-21
GENERAL FUND	197,032,479	172,174,830
~~GENERAL FUND~~	~~197,032,479~~	~~198,924,830~~
CASH FUND	2,734,444	2,734,444
FEDERAL FUND est.	30,873,288	32,211,149
PROGRAM TOTAL	230,640,211	207,120,423
~~PROGRAM TOTAL~~	~~230,640,211~~	~~233,870,423~~

Of the unexpended General Fund appropriation balance existing on June 30, 2020, $6,000,000 is hereby reappropriated to Agency No. 25, Program 33.

There is included in the appropriation to this program for FY2019-20 $197,032,479 General Funds, $2,734,444 Cash Funds, and $30,873,288 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $172,174,830 ~~$198,924,830~~ General Funds, $2,734,444 Cash Funds, and $32,211,149 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase. There is included in the amount shown as aid for this program for FY2020-21 $2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for the continuation of the behavioral health provider rate increase.

Sec. 55. Laws 2019, LB294, section 105, is amended to read:

Sec. 105. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 421 - Beatrice State Developmental Center

	FY2019-20	FY2020-21
GENERAL FUND	14,936,566	13,363,473
~~GENERAL FUND~~	~~14,936,566~~	~~14,363,473~~
CASH FUND	2,711,509	2,711,509
FEDERAL FUND est.	20,439,489	21,451,694
PROGRAM TOTAL	38,087,564	37,526,676
~~PROGRAM TOTAL~~	~~38,087,564~~	~~38,526,676~~
SALARY LIMIT	22,275,288	22,525,383

The unexpended General Fund appropriation balance existing on June 30, 2020, less $1,000,000, is hereby reappropriated.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2019-20 and FY2020-21 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2019-20 and FY2020-21 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 56. Laws 2019, LB294, section 110, is amended to read:

Sec. 110. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
GENERAL FUND	7,530,229	9,407,019
~~GENERAL FUND~~	~~7,530,229~~	~~8,144,141~~
CASH FUND	613,912	-0-
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	17,613,382	18,876,260
~~PROGRAM TOTAL~~	~~17,613,382~~	~~17,613,382~~

There is included in the appropriation to this program for FY2019-20 $7,530,229 General Funds, $613,912 Cash Funds, and $9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $9,407,019 ~~$8,144,141~~ General Funds and $9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2019-20 $613,912 Cash Funds from the Nebraska Health Care Cash Fund to carry out the provisions of the Aging and Disability Resource Center Act. There is included in the amount shown as aid for this program for FY2020-21 $613,912 General Funds ~~from the Nebraska Health Care Cash Fund~~ to carry out the provisions of the Aging and Disability Resource Center Act.

The Department of Health and Human Services shall file electronically a report to the Clerk of the Legislature and the Legislative Fiscal Office on or before December 15, 2020, on the utilization of the funds appropriated in this section. The department shall also include in the report a plan for the sustainability of the funding at this level provided to the Area Agencies on Aging.

Sec. 57. Laws 2019, LB294, section 130, is amended to read:

Sec. 130. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES

Program No. 314 - Critical Infrastructure Facilities

	FY2019-20	FY2020-21
CASH FUND	-0-	3,800,000
PROGRAM TOTAL	-0-	3,800,000

The unexpended Cash Fund appropriation balance existing on June 30, 2019, is hereby reappropriated. It is the intent of the Legislature that the funds be used by the Department of Natural Resources to provide a grant to a natural resources district to offset costs related to soil and water improvements intended to protect critical infrastructure facilities within the district which includes military installments, transportation routes, and wastewater treatment facilities.

There is included in the appropriation to this program for FY2020-21 $3,800,000 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the funds appropriated to this program shall be used by the Department of Natural Resources to provide a grant to an irrigation district to offset costs related to temporary main canal repair and tunnel repair which is part of an interstate irrigation system which experienced a failure.

It is the intent of the Legislature that an irrigation district receiving funds appropriated to this program shall no later than December 31 of each year provide information to the Department of Natural Resources regarding the use of the funds.

Sec. 58. Laws 2019, LB294, section 147, is amended to read:

Sec. 147. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 617 - Engineering and Area Maintenance

	FY2019-20	FY2020-21
GENERAL FUND	1,928,166	1,625,475
CASH FUND	1,424,299	1,771,526
~~GENERAL FUND~~	~~1,928,166~~	~~1,965,577~~
~~CASH FUND~~	~~1,424,299~~	~~1,431,424~~
PROGRAM TOTAL	3,352,465	3,397,001
~~PROGRAM TOTAL~~	~~3,352,465~~	~~3,397,001~~
SALARY LIMIT	1,817,086	1,847,075

Of the unexpended General Fund appropriation balance existing on June 30, 2020, $135,560 and $187,000 are hereby reappropriated to Agency No. 33, Program Nos. 336 - Wildlife Conservation and 979 - Cowboy Trail Emergency Repairs, respectively.

Sec. 59. Laws 2019, LB294, section 165, is amended to read:

Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
GENERAL FUND	6,593,430	7,593,430
~~GENERAL FUND~~	~~6,593,430~~	~~6,593,430~~
CASH FUND	12,354,872	13,354,872
PROGRAM TOTAL	18,948,302	20,948,302
~~PROGRAM TOTAL~~	~~18,948,302~~	~~19,948,302~~

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2019-20 $6,593,430 General Funds and $12,354,872 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $7,593,430 ~~$6,593,430~~ General Funds and $13,354,872 Cash Funds for state aid, which shall only be used for such purpose.

It is intended that the extent to which Cash Fund appropriations to this program for FY2019-20 and FY2020-21 exceed the Cash Fund appropriation to this program for FY2018-19, such excess amounts do not constitute a permanent adjustment to the FY2018-19 base Cash Fund appropriation level for this program.

Sec. 60. Laws 2019, LB294, section 169, is amended to read:

Sec. 169. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
GENERAL FUND	53,548,946	56,527,357
~~GENERAL FUND~~	~~53,548,946~~	~~55,527,357~~
CASH FUND est.	39,009,170	39,009,170
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	9,428,071	9,428,071
PROGRAM TOTAL	148,725,885	151,704,296
~~PROGRAM TOTAL~~	~~148,725,885~~	~~150,704,296~~

(1) It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College,

Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

There is included in the appropriation to this program for FY2020-21 $1,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(2) It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

(3) The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

(4) The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

(5) The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

(6) It is intended that:

(a) The Board of Trustees of the Nebraska State Colleges shall award scholarships that shall not exceed a maximum of ten thousand dollars per year to an eligible student who achieved a score on the ACT of 18 or higher and enrolled in a program of study in rangeland management, industrial technology, criminal justice, business administration, education, communication, and computer information systems.

(b) The Board of Trustees of the Nebraska State Colleges, acting as agents of the state, shall allocate Nebraska Career Scholarship funds between the campuses, determine eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to eligible students during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study.

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program.

(d) The Board of Trustees of the Nebraska State Colleges shall collect information on each scholarship recipient.

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study.

(f) Every four years the Board of Trustees of the Nebraska State Colleges, in collaboration with the Department of Economic Development, shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska.

(g) The Board of Trustees of the Nebraska State Colleges shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and non-scholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and non-scholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus non-scholarship students;

(vii) The number of students in each program of study obtaining jobs in Nebraska within four months of graduation; and

(viii) The average starting salary.

Sec. 61. Laws 2019, LB294, section 170, is amended to read:

Sec. 170. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

(2) There is included in the appropriation to this program for FY2020-21 $2,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

	FY2019-20	FY2020-21
GENERAL FUND	592,104,554	616,435,633
PROGRAM TOTAL	592,104,554	616,435,633
~~GENERAL FUND~~	~~592,104,554~~	~~613,935,633~~
~~PROGRAM TOTAL~~	~~592,104,554~~	~~613,935,633~~

(3) ~~(2)~~ It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(4) ~~(3)~~ There is included in the appropriation to this program for FY2019-20 an estimated $3,456,541 General Funds and for FY2020-21 an estimated $3,558,581 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2019-20 an estimated $2,804,862 General Funds and for FY2020-21 an estimated $2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program $1,800,000 General Funds for FY2019-20 and $1,800,000 General Funds for FY2020-21 for pediatric cancer of which $1,500,000 per year is for pediatric cancer research and $300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program $400,000 General Funds for FY2019-20 and $400,000 General Funds for FY2020-21 for the University to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

There is included in the appropriation to this program for FY2020-21 $500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2019-2021 biennial budget-setting process.

(5)(a) ~~(4)(a)~~ There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2019-20 an estimated $11,719,478 General Funds and for FY2020-21 an estimated $11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated $315,291 of the estimated $11,719,478 for FY2019-20 and an estimated $315,291 of the estimated $11,719,478 for FY2020-21 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2019-20 appropriation has been made but prior to August 15, 2019. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(6) ~~(5)~~ It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget

administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

(7) It is intended that:

(a) The Board of Regents of the University of Nebraska shall award scholarships to eligible students in a program of study of math, engineering, health care, or computer information systems in the following manner:

(i) An amount that shall not exceed a maximum of twenty-five thousand dollars per year to an eligible student who achieved a score on the ACT of 28 or higher;

(ii) An amount that shall not exceed a maximum of ten thousand dollars per year to an eligible student who is a qualified transfer student in a program of study; and

(iii) An amount that shall not exceed a maximum of ten thousand dollars per year to an eligible student who achieved a score on the ACT between 20 and 27.

(b) The Board of Regents of the University of Nebraska, acting as agents of the state, shall allocate Nebraska Career Scholarship funds between the campuses, determine eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to eligible students during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study.

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program.

(d) The Board of Regents of the University of Nebraska shall collect information on each scholarship recipient.

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study.

(f) Every four years the Board of Regents of the University of Nebraska, in collaboration with the Department of Economic Development, shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska.

(g) The Board of Regents of the University of Nebraska shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and non-scholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and non-scholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus non-scholarship students;

(vii) The number of students in each program of study obtaining jobs in Nebraska within four months of graduation; and

(viii) The average starting salary.

Sec. 62. Laws 2019, LB294, section 200, is amended to read:

Sec. 200. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 591 - Tort Claims

	FY2019-20	FY2020-21
GENERAL FUND	210,000	210,000
CASH FUND	290,000	135,375
PROGRAM TOTAL	500,000	345,375
~~CASH FUND~~	~~290,000~~	~~50,000~~
~~PROGRAM TOTAL~~	~~500,000~~	~~260,000~~

(1) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

(a) $17,184 from the Department of Transportation; and

(b) $664 from the Game and Parks Commission.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2019, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

(a) $60,599 ~~$17,184~~ from the Department of Transportation; ~~and~~

(b) $13,215 ~~$664~~ from the Game and Parks Commission; and ~~.~~

(c) $61,561 from the state building division of the Department of Administrative Services.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2020, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2020-21 be adjusted by the One Hundred Sixth Legislature, Second Session, 2020, in accordance with information available after July 1, 2019.

Sec. 63. Laws 2019, LB294, section 207, is amended to read:

Sec. 207. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
GENERAL FUND	4,117,708	4,159,634
CASH FUND	37,787	40,243
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	4,160,245	4,204,627
SALARY LIMIT	1,403,829	1,435,435

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

The unexpended General Fund appropriation balance existing on June 30, 2020, less $700,601, is hereby reappropriated.

There is included in the appropriation to this program for FY2019-20 $104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager. There is included in the appropriation to this program for FY2020-21 $104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager.

Of the unexpended Cash Fund appropriation balance existing on June 30, 2019, $131,547 less any FY2018-19 Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager expenses is hereby reappropriated.

Sec. 64. Laws 2019, LB294, section 215, is amended to read:

Sec. 215. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 601 - Community and Rural Development

	FY2019-20	FY2020-21
GENERAL FUND	934,634	969,005
CASH FUND	17,439,748	27,454,611
~~GENERAL FUND~~	~~934,634~~	~~739,005~~

~~CASH FUND~~	~~17,439,748~~	~~17,454,611~~
FEDERAL FUND est.	23,771,859	23,796,328
PROGRAM TOTAL	42,146,241	52,219,944
~~PROGRAM TOTAL~~	~~42,146,241~~	~~41,989,944~~
SALARY LIMIT	1,467,255	1,448,201
~~SALARY LIMIT~~	~~1,467,255~~	~~1,498,201~~

There is included in the appropriation to this program for FY2019-20 $670,000 General Funds, $16,563,965 Cash Funds, and $21,541,043 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $700,000 ~~$470,000~~ General Funds, $26,563,965 ~~$16,563,965~~ Cash Funds, and $21,541,043 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2019-20 $670,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown for FY2020-21 $700,000 ~~$470,000~~ General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 65. Laws 2019, LB294, section 216, is amended to read:

Sec. 216. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
GENERAL FUND	10,600,479	11,680,265
~~GENERAL FUND~~	~~10,600,479~~	~~10,680,265~~
CASH FUND	12,392,043	12,395,110
FEDERAL FUND est.	496,971	496,971
PROGRAM TOTAL	23,489,493	24,572,346
~~PROGRAM TOTAL~~	~~23,489,493~~	~~23,572,346~~
SALARY LIMIT	2,817,136	2,878,785

There is included in the appropriation to this program for FY2019-20 $6,020,352 General Funds, $11,839,197 Cash Funds, and $249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $6,020,352 General Funds, $11,839,197 Cash Funds, and $249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

There is included in the appropriations for this program for FY2020-21 $1,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(1) The Department of Economic Development shall establish a separate budget subprogram to account for the expenditures of funds appropriated for the Nebraska Career Scholarships.

(2) It is the intent of the Legislature that the Department of Economic Development, in collaboration with the community colleges, shall award Nebraska Career Scholarships that shall not exceed a maximum of five thousand dollars to an eligible student attending a Nebraska community college in a program of study in identified shortage areas or skill trades that meet the workforce needs of the State of Nebraska.

(3) It is the intent of the Legislature that each community college, acting as an agent for the state, shall determine the eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to recipients during the fiscal year. Eligibility criteria shall include being a first-time freshman enrolling in the community college or a student transferring into a program of study as referred to in subdivision (2) of this section.

(4) It is the intent of the Legislature that a scholarship shall be automatically renewed if the student remains eligible. No student shall be eligible to receive a scholarship after three years of participation in the program of study.

(5) It is the intent of the Legislature that Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus

office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major- related field of employment prior to completion of a community college program of study.

(6) It is the intent of the Legislature that each community college shall collect information on each scholarship recipient and share such information with the Department of Economic Development.

(7) The Department of Economic Development shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(a) Total number of students enrolled in each eligible program of study in the prior academic year and such program's enrollment as of census date each year thereafter;

(b) The number of scholarship recipients in each program;

(c) The total number of first-time freshman scholarship recipients retained in year two and a comparison of the retention rate of first-time freshman scholarship recipients to the overall retention rate for first- time freshmen;

(d) The total number of first-time freshman scholarship recipient completers (certificates, diplomas, degrees) and a comparison of the on- time award completion rate of scholarship recipients to the overall on- time completion rate for all first-time freshman students;

(e) The number of scholarship recipients obtaining jobs in Nebraska within five quarters of completing the program of study using Department of Labor data; and

(f) The average salary of scholarship recipients, as determined by the Department of Labor, for the fifth quarter following program of study completion.

(8) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and non-scholarship recipients.

Sec. 66. Laws 2019, LB294, section 217, is amended to read:

Sec. 217. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
CASH FUND	5,502,472	5,503,289
PROGRAM TOTAL	5,502,472	5,503,289
SALARY LIMIT	21,436	71,929
~~SALARY LIMIT~~	~~21,436~~	~~21,929~~

There is included in the appropriation to this program for FY2019-20 $5,465,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $5,397,775 ~~$5,465,000~~ Cash Funds for state aid, which shall only be used for such purpose.

Sec. 67. Laws 2019, LB294, section 237, is amended to read:

Sec. 237. AGENCY NO. 83 - AID TO COMMUNITY COLLEGES

Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
GENERAL FUND	100,547,391	103,558,339
PROGRAM TOTAL	100,547,391	103,558,339
~~GENERAL FUND~~	~~100,547,391~~	~~102,558,339~~
~~PROGRAM TOTAL~~	~~100,547,391~~	~~102,558,339~~

There is included in the appropriation to this program for FY2019-20 $100,547,391 General Funds for state aid, which shall only be used for such purpose and which shall be distributed to Nebraska community college areas pursuant to the Community College Aid Act. There is included in the appropriation to this program for FY2020-21 $102,558,339 General Funds for state aid, which shall only be used for such purpose and which shall be distributed to Nebraska community college areas pursuant to the Community College Aid Act. There is also included in the appropriation to this program for FY2020-21 $1,000,000 General Funds for state aid which shall only be used for such purpose and which shall be distributed to Nebraska community college areas in direct proportion to the most recent available three-year average full-time equivalent enrollment in dual credit courses delivered by the respective community college areas based upon dual enrollment credit hour enrollment data reported to the Coordinating Commission for Postsecondary Education by the respective community college areas. For purposes of this section, dual enrollment course means a course delivered to students for which credit may be applied toward high school graduation requirements or will be reported on the student's high school transcript and for which credit may be applied toward graduation at a postsecondary education institution. It is the intent of the Legislature that amounts distributed to each community college area in proportion to enrollment in dual credit courses be applied to support discounting of tuition assessed for enrollment in such courses.

Sec. 68. Laws 2019, LB294, section 244, is amended to read:

Sec. 244. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD

Program No. 515 - Public Employees Retirement

	FY2019-20	FY2020-21
GENERAL FUND	53,638,505	54,839,932
PROGRAM TOTAL	53,638,505	54,839,932
~~GENERAL FUND~~	~~53,638,505~~	~~54,709,000~~
~~PROGRAM TOTAL~~	~~53,638,505~~	~~54,709,000~~

There is included in the appropriation to this program for FY2019-20 $40,543,609 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $41,860,351 ~~$41,400,000~~ General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $8,668,599 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $8,517,917 ~~$8,600,000~~ General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $3,983,698 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $4,112,870 ~~$4,200,000~~ General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2019-20 $442,599 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2020-21 $348,794 ~~$509,000~~ General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2019-20 and FY2020-21.

Sec. 69. Laws 2019, LB296, section 7, is amended to read:

Sec. 7. AGENCY NO. 5 - SUPREME COURT

Program No. 5 - Retired Judges' Salaries

	FY2019-20	FY2020-21
GENERAL FUND	72,436	72,436
PROGRAM TOTAL	72,436	72,436
SALARY LIMIT	69,832	69,832

~~The unexpended General Fund appropriation balance existing on June 30, 2018, is hereby reappropriated.~~

The unexpended General Fund appropriation balance existing on June 30, 2019, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2020, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon written certification by the State Court Administrator that the Nebraska Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

Sec. 70. Laws 2019, LB297, section 31, is amended to read:

Sec. 31. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION

Program No. 908 - Tower Lighting Project

	FY2019-20	FY2020-21	FUTURE
GENERAL FUND	135,000	298,000	-0-
~~GENERAL FUND~~	~~135,000~~	~~28,000~~	~~-0-~~
NEBRASKA CAPITAL			

CONSTRUCTION FUND	135,000	140,000	-0-
PROGRAM TOTAL	270,000	438,000	-0-
~~NEBRASKA CAPITAL CONSTRUCTION FUND~~	~~135,000~~	~~140,000~~	~~-0-~~
~~PROGRAM TOTAL~~	~~270,000~~	~~168,000~~	~~-0-~~

The Nebraska Educational Telecommunications Commission is hereby authorized to replace the tower lighting system at KTNE Alliance, ~~and~~ KUON Ithaca, and KMNE Bassett.

Sec. 71. Laws 2019, LB297, section 43, is amended to read:

Sec. 43. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

	FY2019-20	FY2020-21	FUTURE
GENERAL FUND	16,391,811	11,589,861	37,874,174
PROGRAM TOTAL	16,391,811	11,589,861	37,874,174
~~GENERAL FUND~~	~~16,391,811~~	~~8,089,861~~	~~41,374,174~~
~~PROGRAM TOTAL~~	~~16,391,811~~	~~8,089,861~~	~~41,374,174~~

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. The Legislature hereby acknowledges and reaffirms its intent to appropriate future amounts from the General Fund for completion of the project as follows: $13,088,828 ~~$14,500,000~~ for FY2021-22; $11,090,960 ~~$11,500,000~~ for FY2022-23; $6,110,896 ~~$11,300,000~~ for FY2023-24; and $7,583,490 ~~$4,074,174~~ for FY2024-25. The total project cost, including the appropriation in Program number 685 for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager, shall not exceed $106,008,106.

Sec. 72. Laws 2019, LB297, section 45, is amended to read:

Sec. 45. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 984 - Planning Funds for Office/Parking Structure at Geothermal Well Field Site

	FY2019-20	FY2020-21	FUTURE
REVOLVING FUND	4,000,000	-0-	-0-
PROGRAM TOTAL	4,000,000	-0-	-0-

There is included in the appropriation to this program $4,000,000 from the State Building Revolving Fund for FY2019-20 to aid in carrying out the provisions of this section. The Department of Administrative Services is authorized to undertake and complete all phases of project planning for construction of a structure at the City of Lincoln block bounded by 17th, 18th, K, and L Streets to accommodate state offices as well as vehicle parking. The Director of Administrative Services shall notify the Chairperson of the Appropriations Committee of the Legislature upon completion of the schematic design phase of project planning for the structure. Upon such notification, the chairperson shall schedule a hearing of the Appropriations Committee at which the director shall appear and provide a summary of the contents of the schematic design planning document for the project, a timeline for subsequent planning phases for the project, a timeline for construction of the structure, and an update with respect to plans for financing construction and other costs as may be associated with completion of the proposed project. ~~The department shall not proceed beyond the schematic design planning phase for the project prior to the hearing as provided for in this section.~~

In consideration that the Director of Administrative Services appeared before the Appropriations Committee of the Legislature on January 30, 2020, to address matters related to project planning and financing associated with construction of the referenced structure, the Department of Administrative Services is authorized to continue with associated planning through the design development phase of project planning. Upon completion of the design development phase of project planning, the department shall appear before the Appropriations Committee at a hearing scheduled by its chairperson. At such hearing, the Director of Administrative Services shall provide a comprehensive update with respect to project planning through the design development phase, plans for completion of the construction document phase of project planning, and plans for financing construction and other costs as may be associated with completion of the proposed project. It is the intent of the Legislature that the department shall proceed to contract for construction and financing of the structure only upon approval of the Governor and, subsequently, upon approval by the Appropriations Committee.

Sec. 73. Original Laws 2019, LB294, sections 24, 49, 50, 92, 98, 99, 100, 102, 105, 110, 130, 147, 165, 169, 170, 200, 207, 215, 216, 217, 237, and 244, Laws 2019, LB296, section 7, and Laws 2019, LB297, sections 31, 43, and 45, are repealed.

Sec. 74. Since an emergency exists, this act takes effect when passed and approved according to law.

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