COLORADO
Office of State Planning & Budgeting

April 30, 2020

To Members of the Colorado General Assembly:

The economic disruption associated with coronavirus disease 2019 (COVID-19) is causing precipitous and significant revenue shortfalls for the State. These are challenging times that force difficult financial decisions to maintain a balanced budget. OSPB anticipates that the revenue forecast update on May 12, 2020 will show declining revenues to such an extent that appropriated spending will result in the use of one-half or more of the general fund reserve. In anticipation of triggering the provision established by C.R.S. § 24-75-201.5, the Governor's Office of State Planning and Budgeting (OSPB) submits to the General Assembly this sequestration plan for spending reductions in the current fiscal year ending June 30, 2020.

It is imperative to act quickly to reduce unnecessary spending. The close of the State's fiscal year is fast approaching. The sequestration plan set out in the attached Executive Order D 2020 050 is a targeted and practical approach to reduce spending quickly by $228.7 million to attempt to maintain the statutory reserve requirements directed by statute. It builds on OSPB's Guidance for Fiscal Conservation issued March 30, 2020 and does not rely on broad across-the-board cuts but rather specific line item reductions that can be made with the least possible impact to State programs and services. Importantly, the Executive Order does not mandate any furloughs or layoffs for State employees this fiscal year, and we want to ensure we have a strong, stable State workforce as we manage the challenges presented by the COVID-19 pandemic.

Select examples of reductions in the Executive Order:

- Conference and travel reductions due to travel restrictions;
- Administrative and salary reductions due to filling only critical positions;
- Contract savings due to projects delayed, reprioritized, or completed below cost, e.g., select technology projects;
- Decreased program utilization due to social distancing restrictions, e.g., healthcare visits; and,
- Annual program reversions due to changes in demand and technical reestimates.

Importantly, the reductions in this sequestration plan do not jeopardize the State's response to the COVID-19 public health emergency. The reductions in the Executive Order apply only to the current fiscal year; however, the declining revenue forecast will greatly reduce the funds available to the Joint Budget Committee and the General Assembly for setting the budget for the next fiscal year that begins July 1, 2020. Should further reductions to this sequestration

plan be deemed necessary by any forthcoming revenue forecast, OSPB will provide the Joint Budget Committee and the General Assembly with updates to this plan.

Please do not hesitate to contact me directly with any questions or concerns at lauren.larson@state.co.us.

Sincerely,

Lauren Larson
Director

Attachment: Executive Order D 2020 050

JARED POLIS
GOVERNOR

136 STATE CAPITOL
DENVER, COLORADO 80203

TEL 303-866-2471
FAX 303-866-2003

D 2020 050

EXECUTIVE ORDER

Declaring Insufficient Revenues Available for Expenditures and Ordering Suspension or Discontinuation of Portions of Certain State Programs and Services to Meet a Revenue Shortfall Due to the Presence of COVID-19 in the State of Colorado

Pursuant to the authority vested in the Governor of the State of Colorado and, in particular, pursuant to Article IV, Section 2 of the Colorado Constitution, relevant portions of the Colorado Disaster Emergency Act, C.R.S. § 24-33.5-701 *et seq.*, and C.R.S. § 24-2-102(4), I, Jared Polis, Governor of the State of Colorado, issue this Executive Order declaring that there are insufficient revenues available for expenditures and ordering the suspension or discontinuation of portions of programs and services for certain State agencies and departments to meet a revenue shortfall for Fiscal Year 2019-2020 due to the presence of coronavirus disease 2019 (COVID-19) in Colorado.

I. Background and Purpose

On March 5, 2020, the Colorado Department of Public Health and Environment's (CDPHE) public health laboratory confirmed the first presumptive positive COVID-19 test result in Colorado. Since then, the number of confirmed cases has continued to climb, and there is community spread throughout the State. I verbally declared a disaster emergency on March 10, 2020, and on March 11, 2020, I issued the corresponding Executive Order D 2020 003, as amended by Executive Orders D 2020 018 and D 2020 032. On March 25, 2020, I requested that the President of the United States declare a Major Disaster for the State of Colorado, pursuant to the Stafford Act. The President approved that request on March 28, 2020.

My administration, along with other State, local, and federal authorities, has taken a wide array of actions to mitigate the effects of the pandemic, prevent further spread, and protect against overwhelming our health care resources.

COVID-19 presents the largest public health emergency in Colorado, the country, and the world in a generation. The health and economic impacts of COVID-19 are significant. The risk of contamination posed by COVID-19 has necessitated closure or limited operation of many businesses. As a result, unemployment has increased and social distancing policies in Colorado and across the country have led to a decline in consumer spending. As the State continues to respond to the COVID-19 pandemic, it has become increasingly evident that the prolonged period of economic disruption associated with COVID-19 is causing precipitous and significant revenue shortfalls for the State.

The Office of State Planning and Budgeting (OSPB) anticipates that the next revenue forecast will show rapidly declining revenues and that appropriated spending will result in the use of one-half or more of the reserve required by C.R.S. § 24-75-201.1(1)(d). The close of the State's 2019-2020 Fiscal Year (FY) is fast approaching, and it is imperative to act now to reduce general fund expenditures in advance of June 30, 2020.

As such, pursuant to C.R.S. § 24-75-201.5, I set forth a plan, as codified by this Executive Order, to reduce general fund expenditures in advance of the end of FY 2019-2020. If further reductions are deemed necessary by any forthcoming revenue forecast, I will work with the General Assembly to modify the plan.

To execute this plan, I am issuing this Executive Order pursuant to C.R.S. § 24-2-102(4) to declare that "there are not sufficient revenues available for expenditure . . . to carry on the functions of the state government and to support its agencies and institutions." This Executive Order suspends or discontinues portions of the functions or services of departments, boards, bureaus, and agencies of the State government to reduce general fund expenditures before the end of the FY 2019-2020.

II. Directives

A. I declare that there are not sufficient revenues available for expenditure during the FY 2019-2020 to carry on the functions of the State government and to support its agencies and institutions such that the suspension of portions of programs and services set forth in this Executive Order are necessary.

B. To satisfy the provisions of C.R.S. § 24-75-201.5 requiring that the "governor shall promptly notify the general assembly of the plan," I further direct that the Director of the Office of State Planning and Budget (OSPB) submit in writing to the Joint Budget Committee and the members of the General Assembly the contents of this Executive Order for reducing such general fund expenditures to meet the reserve requirements under C.R.S. § 24-75-201.1(1)(d).

C. The following portions of programs and services, totaling two hundred twenty-eight million six hundred eighty-five thousand nine hundred fifteen dollars ($228,685,915), are suspended or discontinued for the duration of this Executive Order through the end of the FY 2019-2020:

1. Department of Agriculture (CDA)

   i. One hundred fifty thousand dollars ($150,000) from Personal Services, eighteen thousand dollars ($18,000) from Vehicle Lease Payment, and fourteen thousand dollars ($14,000) from Information Technology Asset

Maintenance appropriated for the CDA's Commissioner's Office and Administrative Services are suspended and not available for expenditure.

ii. Twenty thousand dollars ($20,000) appropriated for Inspection and Consumer Services created in C.R.S. § 35-1-108 is suspended and not available for expenditure.

2. Department of Corrections (DOC)

i. Two hundred thousand dollars ($200,000) appropriated for the reimbursement of district attorney expenses for the prosecution of crimes that occur in DOC facilities under C.R.S. § 16-18-101(3) is suspended and not available for expenditure.

ii. Six hundred thousand dollars ($600,000) appropriated to reimburse private contract facilities for housing offenders in private prison beds under C.R.S. § 17-1-105(c) is suspended and not available for expenditure.

iii. Eight hundred eight thousand nine hundred three dollars ($808,903) appropriated to reimburse private contract facilities for housing offenders in a private contract prison that serves as a pre-parole and parole revocation facility under C.R.S. § 17-1-105(c) is suspended and not available for expenditure.

iv. Thirteen thousand six hundred two dollars ($13,602) appropriated for enhanced educational programs, training, and other services for the youths sentenced to the Youthful Offender System under C.R.S. § 18-1.3-407 is suspended and not available for expenditure.

v. One hundred ninety-eight thousand eight hundred thirty-nine dollars ($198,839) appropriated for the annual payments to the Department of Personnel and Administration for the cost of administration and lease-purchase payments for new and replacement vehicles under C.R.S. § 24-75-112 is suspended and not available for expenditure.

vi. Ten thousand dollars ($10,000) appropriated for contract services to provide academic, vocational, and other basic skills education to the offender population under C.R.S. § 17-32-102 is suspended and not available for expenditure.

vii. Five hundred fifty thousand dollars ($550,000) appropriated for services such as drug screening, mental health treatment, in-home electronic monitoring, medication management, and fugitive returns under C.R.S. § 17-2-102 is suspended and not available for expenditure.

viii. One hundred five thousand five hundred fifteen dollars ($105,515) appropriated for psychotropic medications for offenders in community corrections programs under C.R.S. § 17-27-105.5 is suspended and not available for expenditure.

ix. Two hundred one thousand three hundred seventeen dollars ($201,317) appropriated for housing, food, alcohol and drug intervention, and mental health counseling for Phase III community supervision under C.R.S. § 18-1.3-407 is suspended and not available for expenditure.

x. Twenty-nine thousand three hundred fourteen dollars ($29,314) appropriated to operate the John Inman Work and Family Center under C.R.S. § 17-33-101 is suspended and not available for expenditure.

xi. One hundred seventy-seven thousand six hundred seventy-seven dollars ($177,677) appropriated to provide administrative and information technology support to the Parole Board under C.R.S. § 17-2-201 is suspended and not available for expenditure.

3. Office of Economic Development and International Trade (OEDIT**)**

i. Sixty-five thousand dollars ($65,000) from Global Business Development, fifteen thousand dollars ($15,000) from the Minority Business Office, forty-nine thousand six hundred dollars ($49,600) from Executive Directors Office, one hundred thirty-two thousand six hundred seventy-five dollars ($132,675) from Marketing and Communications, eleven thousand four hundred nineteen dollars ($11,419) from Rural Economic Development, twenty thousand dollars ($20,000) from Aerospace, and ten thousand dollars ($10,000) from Buy Colorado appropriated for Global Business Development are suspended and not available for expenditure.

ii. Thirteen thousand five hundred eighty-one dollars ($13,581) appropriated for the Leading Edge Program Grants Small Business Development Centers is suspended and not available for expenditure.

iii. Seventy thousand dollars ($70,000) appropriated for Administration is suspended and not available for expenditure.

iv. Ten thousand dollars ($10,000) appropriated for the Colorado Office of Film, Television and Media is suspended and not available for expenditure.

v. One hundred seventy-five thousand dollars ($175,000) appropriated for Colorado Promotion - Other Program Costs is suspended and not available for expenditure.

vi. Two hundred twenty thousand dollars ($220,000) appropriated for the Economic Development Commission for General Economic Incentives and Marketing is suspended and not available for expenditure.

4. Department of Education

i. Twenty-eight thousand fifty-three dollars ($28,053) appropriated in C.R.S. § 22-20-120 to pay for the costs of the Parents Empowering Parents Conference is suspended and not available for expenditure.

ii. One hundred sixty-two thousand five hundred dollars ($162,500) appropriated in Management and Administration, Assessments and Data Analysis, Accountability and Improvement Planning is suspended and not available for expenditure.

iii. One hundred thousand dollars ($100,000) appropriated for department-wide travel is suspended and not available for expenditure.

iv. Ninety-nine thousand six hundred thirty-two dollars ($99,632) for Administration: Health, Life, Dental, one thousand one hundred forty-nine dollars and sixty cents ($1,149.60) for Short-Term Disability, thirty-four thousand two hundred twenty-eight dollars and eighty cents ($34,228.80) for Amortization Equalization Disbursement, thirty-four thousand two hundred twenty-eight dollars and eighty cents ($34,228.80) for Supplemental Amortization Equalization Disbursement; and thirty thousand seven hundred sixty dollars and eighty cents ($30,760.80) for Salary Survey appropriated for Management and Administration are suspended and not available for expenditure.

5. Colorado Energy Office (CEO)

    i. Two hundred thousand dollars ($200,000) appropriated in Program Administration and fifteen thousand dollars ($15,000) appropriated in Leased Space are suspended and not available for expenditure.

6. Department of Health Care Policy & Financing (HCPF)

    i. One hundred eighty-three million dollars ($183,000,000) appropriated across multiple Long Bill groups for Medicaid Services for Medicaid Services Utilization and Federal Medical Assistance Percentage (FMAP) are suspended and not available for expenditure.

    ii. Two million two hundred fifty thousand dollars ($2,250,000) appropriated for the Executive Director's Office for Operating Expenses, General Professional Services and Special Projects, Utilization and Quality Review Contracts, and Professional Audit Contracts, and Contract Administration are suspended and not available for expenditure.

    iii. Eighty thousand dollars ($80,000) appropriated for the Executive Director's Office for General Professional Services and Special Projects are suspended and not available for expenditure.

    iv. Three hundred twenty-five thousand dollars ($325,000) appropriated for the Office of Information Technology Services - Medicaid Funding for Regional Centers Electronic Health Record System is suspended and not available for expenditure.

7. Department of Higher Education

    i. Five hundred thousand dollars ($500,000) appropriated in the Educator Loan Forgiveness Fund, described at C.R.S. § 23-3.9-102, for awards is suspended and not available for expenditure.

    ii. Two hundred thousand dollars ($200,000) appropriated for the Colorado Second Chance Scholarship, described at C.R.S. § 23-3.3-1201, is suspended and not available for expenditure.

iii. One million one hundred twenty-five thousand dollars ($1,125,000) for the teacher mentor grant program, described at C.R.S. § 23-78-105, is suspended and not available for expenditure.

iv. Eighty thousand dollars ($80,000) for the Colorado student leaders institute, described at C.R.S. § 23-77-103, is suspended and not available for expenditure.

v. Three hundred thirty thousand dollars ($330,000) appropriated for teaching fellowship stipends from FY 2018-2019 that is available for use in FY 2019-2020, described at C.R.S. § 23-78-306, that is now unexpended is suspended and not available for expenditure.

vi. One hundred sixty-one thousand dollars ($161,000) for the prosecution fellowship program, described at C.R.S. § 23-19.3-102, is suspended and not available for expenditure.

8. Department of Human Services

i. One million dollars ($1,000,000) appropriated for Regional Center Electronic Health Record capital is hereby suspended and not available for expenditure.

ii. One million five hundred thousand dollars ($1,500,000) appropriated for Community Transition Services is suspended and not available for expenditure.

iii. Two hundred fifty thousand nine dollars ($250,009) appropriated for Title IV-E Waiver and Evaluation Development is suspended and not available for expenditure.

iv. Five hundred thousand dollars ($500,000) appropriated for State Funding for Senior Services is suspended and not available for expenditure.

v. Twenty-six thousand two hundred fifty dollars ($26,250) appropriated for Foster Care and Adoptive Parent Recruitment is suspended and not available for expenditure.

vi. Two hundred thousand dollars ($200,000) appropriated for Child Welfare Hotline is suspended and not available for expenditure.

vii. Eighty thousand dollars ($80,000) appropriated for Child Welfare Administration is suspended and not available for expenditure.

viii. Three hundred sixty-two thousand three hundred forty-four dollars ($362,344) appropriated for Division of Youth Services Institutional Programs Personal Services is suspended and not available for expenditure.

ix. Two hundred eighteen thousand dollars ($218,000) appropriated for Division of Youth Services Community Programs Personal Services is suspended and not available for expenditure.

x. Eight hundred eighty-seven thousand nine hundred eleven dollars ($887,911) appropriated for Division of Youth Services Medical Services is suspended and not available for expenditure.

xi. Six hundred sixteen thousand five hundred twenty-one dollars ($616,521) appropriated for Division of Youth Services Institutional Programs Educational Programs is suspended and not available for expenditure.

xii. One million eight hundred forty-six thousand two hundred twenty-three dollars ($1,846,223) appropriated for Division of Youth Services Institutional Programs Educational Programs is suspended and not available for expenditure.

xiii. Three hundred sixty-one thousand one hundred thirteen dollars ($361,113) appropriated for Division of Youth Services, Administration Personal Services is suspended and not available for expenditure.

xiv. Two million dollars ($2,000,000) appropriated for Jail Based Behavioral Services is suspended and not available for expenditure.

xv. Two hundred fifty thousand dollars ($250,000) appropriated for Electronic Health Record and Pharmacy System is suspended and not available for expenditure.

xvi. Seven hundred ninety thousand dollars ($790,000) appropriated for Division of Community and Family Support, Community-based Child Abuse Prevention Services is suspended and not available for expenditure.

xvii. One hundred twenty thousand dollars ($120,000) appropriated for Division of Community and Family Support, Family Support Services is suspended and not available for expenditure.

xviii. Fifty thousand dollars ($50,000) appropriated for the Office of Early Childhood pursuant to H.B. 11-193 is suspended and not available for expenditure.

xix. Forty-five thousand dollars ($45,000) appropriated for Early Childhood Mental Health Services is suspended and not available for expenditure.

xx. Three million five hundred thousand dollars ($3,500,000) appropriated for Health, Life and Dental is suspended and not available for expenditure.

xxi. Two hundred fifty thousand dollars ($250,000) appropriated for Office of Operations, Administration, Leased Space is suspended and not available for expenditure.

xxii. Two million two hundred seventy-nine thousand six hundred thirteen dollars ($2,279,613) appropriated pursuant to S.B. 17-267 for Upgrades to HVAC System, Group Homes at the Wheat Ridge Regional Center is suspended and discontinued.

xxiii. Three million three hundred eighty-six thousand six hundred fifty dollars ($3,386,650) appropriated pursuant to S.B. 17-267 to Replace the HVAC equipment in Building 49 and replace water softener valves in Building 118 is suspended and discontinued.

xxiv. Six hundred twelve thousand five hundred dollars ($612,500) for the Office of Behavioral Health Substance Use Treatment and Prevention Services, Treatment and Detoxification Programs is suspended and not available for expenditure.

xxv. Nine hundred sixty thousand dollars ($960,000) for the Office of Economic Security is hereby suspended and not available for expenditure.

9. Office of Information and Technology (OIT)

i. Six hundred eighteen thousand three hundred fifty-nine dollars ($618,359) from S.B. 19-251 Requirements Of Office Of Information Technology Based On Evaluation Recommendations codified in C.R.S. §§ 24-37.5-(105),(116-117),(804) is suspended and discontinued and the appropriations for programs funded are not available for expenditure.

ii. Four million nine hundred thousand dollars ($4,900,000) from S.B. 19-006 Electronic Sales and Use Tax Simplification System codified in C.R.S. § 39-26-802.7 is suspended and discontinued and the OIT appropriations for programs funded are not available for expenditure.

iii. Two hundred thousand dollars ($200,000) from H.B. 20-1245 for OIT Colorado Digital Services is suspended and discontinued and the appropriation funding this program is not available for expenditure.

10. Department of Local Affairs (DOLA)

i. One million five hundred sixty thousand dollars ($1,560,000) appropriated for the Defense Counsel on First Appearance Grant Program established in C.R.S. § 24-32-123 is suspended and not available for expenditure.

ii. One hundred twelve thousand two hundred fifty-six dollars ($112,256) appropriated for the Substance Use Disorders Recovery Program established pursuant to H.B. 19-1009 is suspended and not available for expenditure.

iii. One hundred fifty thousand dollars ($150,000) appropriated for Executive Director's Office Salary is suspended and not available for expenditure.

11. Department of Military and Veterans Affairs

i. One hundred fifty-two thousand one hundred thirty-seven dollars ($152,137) appropriated for Executive Director Office Personal Services Common Policy, fifty thousand dollars ($50,000) appropriated in C.R.S. §

28-5-713 for the Grand Junction Veterans One-Stop Center, two hundred fifty thousand dollars ($250,000) appropriated in C.R.S. § 3-7.1-302 for the Tuition for members of the National Guard, twenty thousand dollars ($20,000) appropriated in C.R.S. § 28-1-101 for the Colorado Division of civil air patrol, and one hundred thousand dollars ($100,000) appropriated in C.R.S. § 28-3-106 for the Colorado Army National Guard are suspended and not available for expenditure.

12. Department of Natural Resources (DNR)

i. Twenty-five thousand dollars ($25,000) appropriated for Colorado Parks and Wildlife, State Park Operations described at C.R.S. § 33-12-106 (2.4), is suspended and not available for expenditure.

ii. Sixty thousand dollars ($60,000) appropriated for Executive Director's Office, Personal Services is suspended and not available for expenditure.

iii. Seven hundred fifty thousand dollars ($750,000) appropriated for Colorado Water Conservation Board, Demand Management Feasibility Assessment in S.B. 19-212 is suspended and not available for expenditure.

13. Department of Personnel and Administration (DPA)

i. One hundred twenty-five thousand dollars ($125,000) appropriated for Colorado State Archives Operating Expenses is suspended and not available for expenditure.

ii. One hundred twenty-five thousand dollars ($125,000) appropriated for the Division of Human Resources, State Agency Services, Personal Services is suspended and not available for expenditure.

iii. Eighty-six thousand dollars ($86,000) appropriated for the Division of Accounts and Control, State Purchasing and Contracts, Personal Services is suspended and not available for expenditure.

iv. One hundred twenty-five thousand dollars ($125,000) appropriated for the Division of Accounts and Control, Financial Operations and Reporting, Personal Services is suspended not available for expenditure.

v. Twenty thousand dollars ($20,000) appropriated for the Executive Director's Office, Department Administration, S.B. 04-257 Amortization Equalization Disbursement is suspended and not available for expenditure.

vi. Twenty thousand dollars ($20,000) appropriated for the Executive Director's Office, Department Administration, S.B. 06-235 Supplemental Amortization Equalization Disbursement is suspended and not available for expenditure.

vii. One thousand dollars ($1,000) appropriated for the Executive Director's Office, Department Administration, Short Term Disability is suspended and not available for expenditure.

viii. Fifty-nine thousand dollars ($59,000) appropriated for the Executive Director's Office, Department Administration, Health Life Dental line item is suspended and not available for expenditure.

ix. Eighty thousand dollars ($80,000) appropriated for the Division of Central Services, Colorado State Archives, Personal Services is suspended and not available for expenditure.

x. Ten thousand dollars ($10,000) appropriated for the State Personnel Board, Personal Services is suspended and not available for expenditure.

14. Department of Public Health and Environment (CDPHE)

i. Five hundred sixteen thousand dollars ($516,000) appropriated for Electronic Health Records for Local Public Health Agencies is suspended and not available for expenditure.

15. Department of Public Safety (DPS)

i. Forty-five thousand dollars ($45,000) appropriated for Division of Homeland Security and Emergency Management, Safe2Tell program is suspended and not available for expenditure.

ii. One hundred ninety-five thousand dollars ($195,000) appropriated for Division of Homeland Security and Emergency Management, Access and

Functional Needs Planning section is suspended and not available for expenditure.

iii. One hundred thousand dollars ($100,000) appropriated for Colorado State Patrol is suspended and not available for expenditure.

iv. Fourteen thousand dollars ($14,000) appropriated for Colorado Bureau of Investigation Administration is suspended and not available for expenditure.

v. Ninety thousand dollars ($90,000) appropriated for Colorado Bureau of Investigation Crime Information Management Unit is suspended and not available for expenditure.

vi. One hundred sixty thousand dollars ($160,000) appropriated for Colorado Bureau of Investigation Identification unit is suspended and not available for expenditure.

vii. Eighty thousand dollars ($80,000) appropriated for Colorado Bureau of Investigation Laboratory and Investigative Services is suspended and not available for expenditure.

viii. One hundred eleven thousand dollars ($111,000) appropriated for Division of Fire Prevention and Control is suspended and not available for expenditure.

ix. Two hundred nine thousand eight hundred ninety-seven dollars ($209,897) appropriated for Division of Criminal Justice Administrative Services is suspended and not available for expenditure.

x. One thousand seven hundred four dollars ($1,704) appropriated for Division of Criminal Justice Victims Assistance programs is suspended and discontinued due to vacancy savings.

xi. Ten thousand dollars ($10,000) appropriated for Division of Criminal Justice Statewide Victim Information and Notification System is suspended and not available for expenditure.

xii. Six hundred forty-nine thousand four hundred thirty-three dollars ($649,433) appropriated for Division of Criminal Justice Juvenile Justice and Delinquency Prevention is suspended and not available for expenditure.

xiii. One million one hundred thousand dollars ($1,100,000) appropriated for Division of Criminal Justice Community Corrections Placements is suspended and not available for expenditure.

xiv. Thirty-two thousand dollars ($32,000) appropriated for Division of Criminal Justice Sex Offender Supervision programs is suspended and not available for expenditure.

xv. Thirty-five thousand dollars ($35,000) appropriated for Division of Criminal Justice EPIC Resource Center is suspended and not available for expenditure.

16. Department of Revenue (DOR)

i. Four hundred twenty-five thousand dollars ($425,000) appropriated for Taxation & Compliance Division personal services is suspended and not available for expenditure.

ii. Three hundred fifty thousand dollars ($350,000) appropriated for Taxpayer Services Division personal services is suspended and not available for expenditure.

iii. One hundred thousand dollars ($100,000) appropriated for Tax Conferee Division personal services is suspended and not available for expenditure.

iv. One hundred thousand dollars ($100,000) appropriated for Administration and Support Division postage is suspended and not available for expenditure.

v. Twenty-five thousand dollars ($25,000) appropriated for Administration and Support Division Leased Space is suspended and not available for expenditure.

D. I direct the Office of the State Controller, within DPA, to restrict the appropriations identified in paragraph II.C., above, in the State's accounting system to ensure the balances revert to the general fund.

III. Duration

This Executive Order shall take effect on May 1, 2020, and shall expire June 30, 2020, unless modified or rescinded by future Executive Order.

GIVEN under my hand and the Executive Seal of the State of Colorado, this thirtieth day of April, 2020

Jared Polis
Governor