The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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2020 MO H 2003	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce Development

For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

Personal Service $2,266,532

Expense and Equipment ..... ~~564,828~~ 564,030

From General Revenue Fund (0101) ..... ~~2,831,360~~ 2,830,562

Personal Service 40,527

Expense and Equipment 16,850

From Department of Higher Education Out-of-State Program Fund (0420) 57,377

For dual credit certification

Personal Service ..... ~~36,276~~ 0

Expense and Equipment ..... ~~18,059~~ 0

From Dual Credit Certification Fund (0541) ..... ~~54,335~~ 0

For workshops and conferences sponsored by the Department of Higher Education and Workforce Development, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis and for returning unspent grant funds to the original grantor organization

From Quality Improvement Revolving Fund (0537). 75,000

Total (Not to exceed 46.03 F.T.E.) ..... ~~$3,018,072~~ $2,962,939

Section 3.007. To the Department of Higher Education and Workforce Development

For distributions of the Governor's Emergency Education Relief Funds to institutions of higher education under the Coronavirus Aid, Relief, and Economic Security Act

From the Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315) $23,643,000

Section 3.015. To the Department of Higher Education and Workforce Development

For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service $226,187

Expense and Equipment 92,148

From Proprietary School Certification Fund (0729) (Not to exceed 5.00 F.T.E.). $318,335

Section 3.020. To the Department of Higher Education and Workforce Development

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund (0760) $400,000

Section 3.025. To the Department of Higher Education and Workforce Development

For annual membership in the Midwestern Higher Education Compact

From General Revenue Fund (0101) $115,000

Section 3.030. To the Department of Higher Education and Workforce Development

For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From Department of Higher Education and Workforce Development Federal Fund (0116) $1,000,000

Section 3.035. To the Department of Higher Education and Workforce Development

For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From State Institutions Gift Trust Fund (0925) $1,000,000

Section 3.040. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $18,176,666

From State Institutions Gift Trust Fund (0925) 2,000,000

Total $20,176,666

Section 3.045. To the Department of Higher Education and Workforce Development

For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo

From Academic Scholarship Fund (0840) $21,676,666

Section 3.050. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $45,954,385

From Lottery Proceeds Fund (0291) 11,916,667

From State Institutions Gift Trust Fund (0925) 6,000,000

From Missouri Student Grant Program Gift Fund (0272). 50,000

Total $63,921,052

Section 3.055. To the Department of Higher Education and Workforce Development

For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo

From Access Missouri Financial Assistance Fund (0791) $76,960,000

Section 3.060. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $17,453,878

From Lottery Proceeds Fund (0291) 21,659,448

From State Institutions Gift Trust Fund (0925) 2,000,000

Total $41,113,326

Section 3.065. To the Department of Higher Education and Workforce Development

For the A+ Schools Program

From A+ Schools Fund (0955) $42,700,000

Section 3.070. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $1,000,000

From Lottery Proceeds Fund (0291) 1,000,000

From the Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). 1,000,000

Total $3,000,000

Section 3.075. To the Department of Higher Education and Workforce Development

For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at the Missouri two-year public institution

From Fast-Track Workforce Incentive Grant Fund (0488) $3,500,000

Section 3.080. To the Department of Higher Education and Workforce Development

For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients

From AP Incentive Grant Fund (0983) $100,000

Section 3.085. To the Department of Higher Education and Workforce Development

For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $153,000

Section 3.090. To the Department of Higher Education and Workforce Development

For the Veterans' Survivors Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $315,000

Section 3.095. To the Department of Higher Education and Workforce Development

For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo

From Kids' Chance Scholarship Fund (0878) $15,000

Section 3.100. To the Department of Higher Education and Workforce Development

For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $32,964

Section 3.105. To the Department of Higher Education and Workforce Development

For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $634,796

Expense and Equipment ..... ~~2,479,787~~ 2,479,240

Default prevention activities 640,000

Payment of fees for collection of defaulted loans 8,000,000

Payment of penalties to the federal government associated with late deposit of default collections. 500,000

From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80 F.T.E.). ..... ~~$12,254,583~~ $12,254,036

Section 3.110. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund (0881) $15,000,000

Section 3.115. To the Department of Higher Education and Workforce Development

For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund

From Federal Student Loan Reserve Fund (0881) $120,000,000

Section 3.120. To the Department of Higher Education and Workforce Development

For the transfer of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) $750,000

Section 3.125. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund

From Guaranty Agency Operating Fund (0880) $1,000,000

Section 3.130. To the Department of Higher Education and Workforce Development

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) $1

Section 3.135. To the Department of Higher Education and Workforce Development

For the Division of Workforce Development

For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $17,526,517

Expense and Equipment ..... ~~3,231,264~~ 3,210,766

From Job Development and Training Fund (0155) ..... ~~20,757,781~~ 20,737,283

For the Show-Me Heroes Program

From Show-Me Heroes Fund (0995). 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) 200,000

Total (Not to exceed 344.02 F.T.E.) ..... ~~$21,457,781~~ $21,437,283

Section 3.140. To the Department of Higher Education and Workforce Development

For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101) $100,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

From General Revenue Fund (0101) 500,000

For a Pre-Apprenticeship program within any city not within a county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

From Job Development and Training Fund (0155) ..... ~~500,000~~ 300,000

For a historic local national organization, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155) 100,000

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From General Revenue Fund (0101) 100,000

From Job Development and Training Fund (0155) 250,000

For an organization providing services in a city not within a county, that facilitates supplemental education programs, job development and training, and community service programs for under-resourced individuals

From Job Development and Training Fund (0155) ..... ~~700,000~~ 600,000

For job training and related activities

From Job Development and Training Fund (0155) 66,750,000

From Special Employment Security Fund (0949) 1,000,000

For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

From Job Development and Training Fund (0155) 8,000,000

Total ..... ~~$78,000,000~~ $77,700,000

Section 3.145. To the Missouri University of Science and Technology

For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for federal funding, and will provide pilot support for Project Lead the Way in a city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants and located in any county of the third classification with a township form of government and with more than twenty-five thousand but fewer than twenty-eight thousand inhabitants and a county of the third classification without a township form of government and with more than thirty-three thousand but fewer than thirty-seven thousand inhabitants and with a city of the fourth classification with more than six thousand but fewer than seven thousand inhabitants as the county seat in affiliation with Missouri University of Science and Technology

From General Revenue Fund (0101) $250,000

Section 3.200. To the Department of Higher Education and Workforce Development

For distribution to community colleges as provided in Section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 and further provided that no institution requires students to join a labor organization

From General Revenue Fund (0101) $118,639,790

From Lottery Proceeds Fund (0291) 10,489,991

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 47,856,837

For distribution to community colleges for the purpose of equity adjustments

From General Revenue Fund (0101) 10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

From General Revenue Fund (0101) 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 2,856,000

Total $194,283,352

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $4,944,739

From Lottery Proceeds Fund (0291) 536,217

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 2,010,124

From Federal Budget Stabilization Fund (2390) 549,415

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 30,000

Total $8,070,495

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $44,358,658

From Lottery Proceeds Fund (0291) 6,050,959

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 18,446,119

From Federal Budget Stabilization Fund (2390) 4,928,740

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $73,984,476

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $36,849,341

From Lottery Proceeds Fund (0291) 4,935,757

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 15,293,156

From Federal Budget Stabilization Fund (2390) 4,094,371

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $61,372,625

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $75,897,847

From Lottery Proceeds Fund (0291) 9,670,119

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 31,333,687

From Federal Budget Stabilization Fund (2390) 8,433,094

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 350,000

Total $125,684,747

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $14,189,221

From Lottery Proceeds Fund (0291) 1,814,072

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 7,156,731

From Federal Budget Stabilization Fund (2390) 1,576,580

For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research

From General Revenue Fund (0101) 3,890,320

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $28,826,924

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $33,375,741

From Lottery Proceeds Fund (0291) 4,576,165

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 13,886,774

From Federal Budget Stabilization Fund (2390) 3,708,416

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $55,747,096

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $25,058,989

From Lottery Proceeds Fund (0291) 3,342,740

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 10,395,373

From Federal Budget Stabilization Fund (2390) 2,784,388

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $41,781,490

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $19,439,758

From Lottery Proceeds Fund (0291) 2,431,511

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 8,010,414

From Federal Budget Stabilization Fund (2390) 2,159,973

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $32,241,656

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $17,867,185

From Lottery Proceeds Fund (0291) 2,394,327

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 7,415,585

From Federal Budget Stabilization Fund (2390) 1,985,243

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 275,000

Total $29,937,340

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $8,381,053

From Lottery Proceeds Fund (0291) 1,148,979

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 3,487,087

From Federal Budget Stabilization Fund (2390) 931,228

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 200,000

Total $14,148,347

Section 3.255. To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund (0101) $332,454,715

From Lottery Proceeds Fund (0291) 46,842,748

From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 138,745,625

From Federal Budget Stabilization Fund (2390) 36,939,413

For the University of Missouri Precision Medicine Initiative

From Federal Budget Stabilization Fund (2390) 10,000,000

For the Greenley Research Center for research related to the "Water Works for Agriculture in Missouri" initiative

From General Revenue Fund (0101) 275,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 1,400,000

Total $566,657,501

Section 3.265. To the University of Missouri

For a program designed to increase international collaboration and economic opportunity located at the University of Missouri - St. Louis

From General Revenue Fund (0101) $416,622

From Federal Budget Stabilization Fund (2390) 133,378

Total $550,000

Section 3.270. To the University of Missouri

For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $437,640

For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma

From General Revenue Fund (0101) 1,500,000

Total $1,937,640

Section 3.275. To the University of Missouri

For a program of research into spinal cord injuries

All Expenditures

From Spinal Cord Injury Fund (0578) $1,500,000

Section 3.280. To the University of Missouri

For the treatment of renal disease in a statewide program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) $1,750,000

Section 3.285. To the University of Missouri

For the State Historical Society, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund $2,966,345

From Federal Budget Stabilization Fund (2390) 288,022

Total $3,254,367

Section 3.290. To the Board of Curators of the University of Missouri

For investment in registered federal, state, county, municipal, or school district bonds as provided by law

From Seminary Fund (0872) $3,000,000

Section 3.295. To the Board of Curators of the University of Missouri

For use by the University of Missouri pursuant to Sections 172.610 through 172.720, RSMo

From State Seminary Moneys Fund (0623) $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce Development and public institutions of higher education

In reference to all sections in Part 1 of this act:

No funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce Development and public institutions of higher education

In reference to all sections in Part 1 of this act:

No scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Bill Totals

General Revenue Fund $844,315,952

Federal Funds 505,750,554

Other Funds. 278,819,330

Total $1,628,885,836

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