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SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

**HOUSE BILL NO. 2002**

100TH GENERAL ASSEMBLY

2020

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service ..... $1,886,621

Expense and Equipment ..... ~~119,518~~ 117,559

From General Revenue Fund (0101) ..... ~~2,006,139~~ 2,004,180

Personal Service ..... 2,013,272

Expense and Equipment ..... ~~694,290~~ 692,687

From Elementary and Secondary Education - Federal Fund (0105) ..... ~~2,707,562~~ 2,705,959

Total (Not to exceed 73.00 F.T.E.) ..... ~~$4,713,701~~ $4,710,139

Section 2.010. To the Department of Elementary and Secondary Education

For refunds

From Elementary and Secondary Education - Federal Fund (0105) ..... $50,000

From Vocational Rehabilitation Fund (0104). ..... 20,000

Total ..... $70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of $3,924,829,889 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375 ..... $3,553,211,885

For Transportation ..... 93,947,713

For Early Childhood Special Education. ..... 206,543,263

For Vocational Education, provided that no funds are used for advertising ..... 50,069,028

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services ..... 20,558,000

For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services. ..... 500,000

From General Revenue Fund (0101) ..... 2,350,917,172

From Outstanding Schools Trust Fund (0287) ..... 836,804,068

From State School Moneys Fund (0616) ..... 206,185,098

From Lottery Proceeds Fund (0291) ..... 153,099,442

From Classroom Trust Fund (0784) ..... 353,359,576

From Early Childhood Development, Education and Care Fund (0859) ..... 24,464,533

For the Small Schools Program

From General Revenue Fund (0101) ..... 15,000,000

For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service ..... 27,496,414

Expense and Equipment ..... ~~18,157,546~~ 18,145,292

From General Revenue Fund (0101) ..... ~~45,653,960~~ 45,641,706

Personal Service ..... 759,015

Expense and Equipment ..... ~~7,007,231~~ 7,004,450

From Elementary and Secondary Education - Federal Fund (0105) ..... ~~7,766,246~~ 7,763,465

Expense and Equipment

From Bingo Proceeds for Education Fund (0289) ..... 1,876,355

Total (Not to exceed 672.92 F.T.E.) ..... ~~$3,995,126,450~~ $3,995,111,415

Section 2.016. To the Department of Elementary and Secondary Education

For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act

From Department of Elementary and Secondary Education Federal

Emergency Relief Fund (2305) ..... $208,443,000

Section 2.017. To the Department of Elementary and Secondary Education

For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act

From Department of Elementary and Secondary Education Federal

Emergency Relief Fund (2305) ..... $30,000,000

Section 2.018. To the Department of Elementary and Secondary Education

For the free public schools

From Department of Elementary and Secondary Education

Federal Stimulus Fund (2300) ..... $2,000,000,000

Section 2.020. To the Department of Elementary and Secondary Education

For the School Nutrition Services Program to reimburse schools for school food programs

From General Revenue Fund (0101) ..... $3,412,151

From Elementary and Secondary Education - Federal Fund (0105) ..... 318,031,026

Total ..... $321,443,177

Section 2.025. To the Department of Elementary and Secondary Education

For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts

From General Revenue Fund (0101) ..... $1,700,000

Section 2.030. To the Department of Elementary and Secondary Education

For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension

From General Revenue Fund (0101) ..... $400,000

Section 2.035. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund

From General Revenue Fund (0101) ..... $250,000

Section 2.040. To the Department of Elementary and Secondary Education

For the STEM Career Awareness Program

From STEM Career Awareness Program Fund (0997). ..... $250,000

Section 2.045. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Computer Science Education Fund

From General Revenue Fund (0101) ..... $450,000

Section 2.050. To the Department of Elementary and Secondary Education

For Computer Science Education

From Computer Science Education Fund (0423) ..... $450,000

Section 2.055. To the Department of Elementary and Secondary Education

For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund

From School District Trust Fund (0688) ..... $958,400,000

Section 2.056. To the Department of Elementary and Secondary Education

For the Missouri Scholars and Fine Arts Academies

From General Revenue Fund (0101) ..... $1

Section 2.060. To the Department of Elementary and Secondary Education

For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $300,000

Section 2.061. To the Department of Elementary and Secondary Education

For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, for a pilot model that uses integrated student support in collaboration with local communities to address barriers to student success

From General Revenue Fund (0101) ..... $200,000

Section 2.066. To the Department of Elementary and Secondary Education

For a statewide, competitively-bid school safety program

From Elementary and Secondary Education - Federal Fund (0105) ..... $2,000,000

Section 2.070. To the Department of Elementary and Secondary Education

For the Virtual Schools Program

From General Revenue Fund (0101) ..... $200,000

From Lottery Proceeds Fund (0291) ..... 389,778

For a statewide, competitively-bid virtual education program developed by a public K-12 institution

From General Revenue Fund (0101) ..... 500,000

Total ..... $1,089,778

Section 2.075. To the Department of Elementary and Secondary Education

For costs associated with school district bonds

From School District Bond Fund (0248). ..... $492,000

Section 2.080. To the Department of Elementary and Secondary Education

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

Personal Service ..... $3,500

Expense and Equipment ..... 46,500

From Vocational Rehabilitation Fund (0104). ..... 50,000

Expense and Equipment

From Elementary and Secondary Education - Federal Fund (0105) ..... 14,950,000

Total ..... $15,000,000

Section 2.085. To the Department of Elementary and Secondary Education

For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections

From School Broadband Fund (0208) ..... $3,000,000

Section 2.090. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.125, the Vocational Rehabilitation funds in Section 2.170, and the Disability Determination funds in Section 2.175

Personal Service ..... $3,847,188

Expense and Equipment ..... ~~282,560~~ 273,392

From General Revenue Fund (0101) ..... ~~4,129,748~~ 4,120,580

Personal Service ..... 6,878,045

Expense and Equipment ..... ~~3,721,747~~ 3,700,570

From Elementary and Secondary Education - Federal Fund (0105) ..... ~~10,599,792~~ 10,599,615

Personal Service ..... 667,488

Expense and Equipment ..... ~~2,315,163~~ 2,311,615

From Excellence in Education Fund (0651). ..... ~~2,982,651~~ 2,979,103

For the Office of Adult Learning and Rehabilitative Services

Personal Service ..... 30,624,181

Expense and Equipment ..... ~~3,620,096~~ 3,579,770

From Vocational Rehabilitation Fund (0104). ..... ~~34,244,277~~ 34,203,951

Total (Not to exceed 884.86 F.T.E.) ..... ~~$51,956,468~~ $51,882,249

Section 2.091. To the Department of Elementary and Secondary Education

For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center

From General Revenue Fund (0101) ..... $250,000

Section 2.095. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $198,200

From Elementary and Secondary Education - Federal Fund (0105) ..... 500,000

For development of a voluntary early learning quality assurance report

From General Revenue Fund (0101) ..... 119,713

For the Missouri Preschool Program and Early Childhood Program administration and assessment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400, and further provided that no annual grant award under the Missouri Preschool Program exceed $350,000, and further provided no annual grant award under the Missouri Preschool Program be awarded to any preschool program that receives funding through the Foundation Formula

From Early Childhood Development, Education and Care Fund (0859) ..... 2,124,717

For receiving and expending early childhood education grants

From Elementary and Secondary Education - Federal Fund (0105) ..... 11,200,000

Total ..... $14,142,630

Section 2.100. To the Department of Elementary and Secondary Education

For the School Age Afterschool Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $21,577,278

Section 2.105. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.125, the Vocational Rehabilitation funds in Section 2.170, and the Disability Determination funds in Section 2.175, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium

From General Revenue Fund (0101) ..... $9,472,213

From Elementary and Secondary Education - Federal Fund (0105) ..... 7,800,000

From Lottery Proceeds Fund (0291) ..... 4,311,255

Total ..... $21,583,468

Section 2.110. To the Department of Elementary and Secondary Education

For distributions to providers of vocational education programs

From Elementary and Secondary Education - Federal Fund (0105) ..... $23,000,000

Section 2.115. To the Department of Elementary and Secondary Education

For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $400,000

Section 2.120. To the Department of Elementary and Secondary Education

For the Missouri Healthy Schools, Successful Students Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $283,148

Section 2.125. To the Department of Elementary and Secondary Education

For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $260,000,000

Section 2.130. To the Department of Elementary and Secondary Education

For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $1,500,000

Section 2.135. To the Department of Elementary and Secondary Education

For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund (0616) ..... $9,027

Section 2.140. To the Department of Elementary and Secondary Education

For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $44,000,000

Section 2.145. To the Department of Elementary and Secondary Education

For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $3,500,000

Section 2.150. To the Department of Elementary and Secondary Education

For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $5,800,000

Section 2.155. To the Department of Elementary and Secondary Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105) ..... $21,000,000

Section 2.160. To the Department of Elementary and Secondary Education

For the Refugee Children School Impact Grants Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $300,000

Section 2.161. To the Department of Elementary and Secondary Education

For character education initiatives

From General Revenue Fund (0101) ..... $1

Section 2.165. To the Department of Elementary and Secondary Education

For the Teacher of the Year Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $40,000

Section 2.170. To the Department of Elementary and Secondary Education

For the Vocational Rehabilitation Program

From General Revenue Fund (0101) ..... $14,616,241

From Vocational Rehabilitation Fund (0104). ..... 51,877,223

From Lottery Proceeds Fund (0291) ..... 1,400,000

For Payments by the Department of Mental Health

From Vocational Rehabilitation Fund (0104). ..... 1,000,000

Total ..... $68,893,464

Section 2.175. To the Department of Elementary and Secondary Education

For the Disability Determination Program

From Vocational Rehabilitation Fund (0104). ..... $24,162,577

Section 2.180. To the Department of Elementary and Secondary Education

For Independent Living Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $1,860,000

From Vocational Rehabilitation Fund (0104). ..... 1,402,546

From Independent Living Center Fund (0284) ..... 390,556

For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government

From General Revenue Fund (0101) ..... 160,555

For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government

From General Revenue Fund (0101) ..... 1,339,446

Total ..... $5,153,103

Section 2.185. To the Department of Elementary and Secondary Education

For distributions to educational institutions for the Adult Basic Education Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $5,014,868

From Elementary and Secondary Education - Federal Fund (0105) ..... 9,999,155

Total ..... $15,014,023

Section 2.195. To the Department of Elementary and Secondary Education

For the Troops to Teachers Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $95,000

Section 2.200. To the Department of Elementary and Secondary Education

For the Special Education Program

From Elementary and Secondary Education - Federal Fund (0105) ..... $244,873,391

Section 2.205. To the Department of Elementary and Secondary Education

For special education excess costs

From General Revenue Fund (0101) ..... $39,946,351

From Lottery Proceeds Fund (0291) ..... 19,590,000

Total ..... $59,536,351

Section 2.210. To the Department of Elementary and Secondary Education

For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $37,818,953

From Elementary and Secondary Education - Federal Fund (0105) ..... 10,993,757

From Part C Early Intervention Fund (0788). ..... 11,500,000

Total ..... $60,312,710

Section 2.215. To the Department of Elementary and Secondary Education

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo

From General Revenue Fund (0101) ..... $625,000

From Lottery Proceeds Fund (0291) ..... 4,750,000

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that said placements make up at least thirty percent (30%) of an eligible district's prior year average daily attendance

From Lottery Proceeds Fund (0291) ..... 250,000

Total ..... $5,625,000

Section 2.220. To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $26,041,961

Section 2.225. To the Department of Elementary and Secondary Education

For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $25,000

Section 2.230. To the Department of Elementary and Secondary Education

For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $231,953

Section 2.235. To the Department of Elementary and Secondary Education

For the Missouri School for the Deaf

From School for the Deaf Trust Fund (0922) ..... $49,500

Section 2.240. To the Department of Elementary and Secondary Education

For the Missouri School for the Blind

From School for the Blind Trust Fund (0920) ..... $1,500,000

Section 2.245. To the Department of Elementary and Secondary Education

For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

From General Revenue Fund (0101) ..... $100,000

Section 2.250. To the Department of Elementary and Secondary Education

For the Missouri Schools for the Severely Disabled

From Handicapped Children's Trust Fund (0618) ..... $200,000

Section 2.255. To the Department of Elementary and Secondary Education

For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment

Personal Service ..... $277,278

Expense and Equipment ..... ~~806,614~~ 805,807

From Charter Public School Commission Revolving Fund (0860) ..... ~~1,083,892~~ 1,083,085

Expense and Equipment

From Charter Public School Commission Federal Fund (0175) ..... 500,000

From Charter Public School Commission Trust Fund (0862). ..... 2,000,000

Total (Not to exceed 3.00 F.T.E.) ..... ~~$3,583,892~~ $3,583,085

Section 2.260. To the Department of Elementary and Secondary Education

For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service ..... $372,202

Expense and Equipment ..... ~~131,475~~ 130,773

From General Revenue Fund (0101) ..... ~~503,677~~ 502,975

For grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo

From General Revenue Fund (0101) ..... 300,000

Personal Service ..... 35,471

Expense and Equipment ..... 119,000

From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). ..... 154,471

Expense and Equipment

From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264). ..... ~~150,842~~ 150,421

Total (Not to exceed 8.00 F.T.E.) ..... ~~$1,108,990~~ $1,107,867

Section 2.265. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund

From General Revenue Fund (0101) ..... $100,000

Section 2.270. To the Department of Elementary and Secondary Education

For the Missouri Commission for the Deaf and Hard of Hearing

For the Statewide Hearing Aid Distribution Program

From Statewide Hearing Aid Distribution Fund (0617) ..... $200,000

Section 2.275. To the Department of Elementary and Secondary Education

For the Missouri Assistive Technology Council

Personal Service ..... $216,822

Expense and Equipment ..... ~~571,274~~ 570,706

From Assistive Technology Federal Fund (0188) ..... ~~788,096~~ 787,528

Personal Service ..... 238,870

Expense and Equipment ..... ~~1,639,827~~ 1,639,765

From Deaf Relay Service and Equipment Distribution Program Fund (0559) ..... ~~1,878,697~~ 1,878,635

Personal Service ..... 54,749

Expense and Equipment ..... 575,000

From Assistive Technology Loan Revolving Fund (0889) ..... 629,749

Expense and Equipment

From Assistive Technology Trust Fund (0781) ..... 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) ..... 1,000

Total (Not to exceed 9.40 F.T.E.) ..... ~~$4,377,542~~ $4,376,912

Section 2.280. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund

From General Revenue Fund (0101) ..... $136,908,313

Section 2.285. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State School Moneys Fund

From Fair Share Fund (0687) ..... $19,200,000

Section 2.290. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund

From General Revenue Fund (0101) ..... $836,600,000

Section 2.295. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Classroom Trust Fund

From Gaming Proceeds for Education Fund (0285) ..... $335,000,000

Section 2.300. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the Classroom Trust Fund

From Lottery Proceeds Fund (0291) ..... $18,359,576

Section 2.305. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the School District Bond Fund

From Gaming Proceeds for Education Fund (0285) ..... $492,000

Section 2.310. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State School Moneys Fund

From School Building Revolving Fund (0279) ..... $1,500,000

Section 2.315. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State School Moneys Fund

From After-School Retreat Reading and Assessment Grant Program Fund (0732) ..... $2,000

Section 2.400. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) ..... $1

**Bill Totals:**

General Revenue Fund ..... $3,537,751,617

Federal Funds ..... 3,374,984,074

Other Funds. ..... 1,617,697,894

Total ..... $8,530,433,585