The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~

Powered by State Net

2020 NJ S 2021	**Author:** Sarlo **Version:** Enacted - Interim **Version Date:** 09/29/2020

P.L.2020, CHAPTER 97, approved September 29, 2020

Senate, No. 2021

STATE OF NEW JERSEY

219th LEGISLATURE

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2021 and regulating the disbursement thereof.

ANTICIPATED RESOURCES

FOR THE FISCAL YEAR 2020-2021

GENERAL FUND

Undesignated Fund Balance, October 1, 2020: $2,078,584,000

Major Taxes

Sales	$7,259,600,000
Energy Tax Receipts - Sales Tax	788,492,000
Sales - Energy	11,608,000
Less: Sales Tax Dedication	***(588,200,000)***
Corporation Business	2,571,900,000
Corporation Business - Energy	3,600,000
Petroleum Products Gross Receipts	967,200,000
Less: Petroleum Products Gross Receipts - Capital Reserves	***(377,305,000)***
Insurance Premium	555,000,000
Motor Vehicle Fees	347,955,000
Motor Fuels	328,200,000
Transfer Inheritance	271,100,000
Realty Transfer	270,400,000
Cigarette	49,469,000
Corporation Banks and Financial Institutions	120,000,000
Alcoholic Beverage Excise	101,400,000
Tobacco Products Wholesale Sales	22,572,000
Public Utility Excise (Reform)	18,700,000
Estate Tax	7,000,000
Total - Major Taxes	$12,728,691,000

Miscellaneous Taxes, Fees and Revenues

Executive Branch	
Department of Agriculture:	
Fertilizer Inspection Fees	$256,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	$258,000
Department of Banking and Insurance:	
Actuarial Services	$22,000
Banking - Assessments	9,889,000
Banking - Licenses and Other Fees	1,425,000
Fraud Fines	975,000
HMO Covered Lives	38,000
Insurance - Examination Billings	450,000
Insurance - Licenses and Other Fees	37,500,000
Insurance - Special Purpose Assessment	29,400,000
Insurance Fraud Prevention	22,023,000
Real Estate Commission	9,000,000
Subtotal, Department of Banking and Insurance	$110,722,000
Department of Children and Families:	
Child Care Licensing	$206,000
Contract Recoveries	13,125,000
Divorce Filing Fees	1,012,000
Marriage License/Civil Union Fees	862,000
Subtotal, Department of Children and Families	$15,205,000
Department of Community Affairs:	
Construction Fees	$14,794,000
Fire Safety	13,469,000
Housing Inspection Fees	8,559,000
Affordable Housing and Neighborhood Preservation - Fair Housing	20,535,000
Planned Real Estate Development Fees	562,000
Subtotal, Department of Community Affairs	$57,919,000
Department of Education:	
Audit of Enrollments	$1,355,000
Audit Recoveries	90,000
Nonpublic Schools Textbook Recoveries	4,027,000
School Construction Inspection Fees	632,000
State Board of Examiners	3,392,000
Subtotal, Department of Education	$9,496,000
Department of Environmental Protection:	
Air Pollution Fees - Minor Sources	$6,150,000
Air Pollution Fees - Title V Operating Permits	3,515,000
Air Pollution Fines	637,000
Clean Water Enforcement Act	1,520,000
Coastal Area Facility Review Act	1,440,000
Endangered Species Tax Check-Off	182,000
Environmental Infrastructure Financing Program Administrative Fee	3,750,000
Excess Diversion	90,000
Freshwater Wetlands Fees	2,325,000
Freshwater Wetlands Fines	112,000
Hazardous Waste Fees	2,032,000
Hazardous Waste Fines	487,000

Hunters' and Anglers' Licenses	10,914,000
Industrial Site Recovery Act	22,000
Laboratory Certification Fees	2,156,000
Laboratory Certification Fines	37,000
Marina Rentals	732,000
Marine Lands - Preparation and Filing Fees	112,000
Medical Waste	550,000
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	14,696,000
Parks Management Fees and Permits	989,000
Parks Management Fines	41,000
Pesticide Control Fees	3,960,000
Pesticide Control Fines	41,000
Radiation Protection Fees	3,060,000
Radiation Protection Fines	131,000
Radon Testers Certification	188,000
Solid Waste - Utility Regulation Assessments	2,325,000
Solid Waste Fines	661,000
Solid Waste Management Fees	9,876,000
Solid and Hazardous Waste Disclosure	132,000
Stream Encroachment	2,850,000
Toxic Catastrophe Prevention Fees	1,460,000
Toxic Catastrophe Prevention Fines	102,000
Treatment Works Approval	1,125,000
Underground Storage Tanks Fees	339,000
Water Allocation	2,377,000
Water Supply Management Regulations	750,000
Water/Wastewater Operators Licenses	63,000
Waterfront Development Fees	2,325,000
Waterfront Development Fines	27,000
Well Permits/Well Drillers/Pump Installers Licenses	825,000
Wetlands	87,000
Subtotal, Department of Environmental Protection	$85,193,000
Department of Health:	
Admission Charge Hospital Assessment	$4,500,000
Federal Funds - Graduate Medical Education	94,918,000
Health Care Reform	900,000
Licenses, Fines, Permits, Penalties and Fees	3,750,000
Miscellaneous Revenue	37,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	59,731,000
Subtotal, Department of Health	$163,836,000
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	$9,983,000
Medicaid Uncompensated Care - Acute	223,082,000
Medicaid Uncompensated Care - Mental Health	20,795,000
Medicaid Uncompensated Care - Psychiatric	177,031,000
Miscellaneous Revenue	7,319,000
Patients' and Residents' Cost Recovery - Developmental Disabilities	10,638,000
School Based Medicaid	59,551,000
Subtotal, Department of Human Services	$508,399,000
Department of Labor and Workforce Development:	

Miscellaneous Revenue	$102,000
Special Compensation Fund	1,498,000
Workers' Compensation Assessment	10,491,000
Workplace Standards - Licenses, Permits and Fines	5,143,000
Subtotal, Department of Labor and Workforce Development	$17,234,000
Department of Law and Public Safety:	
Beverage Licenses	$4,199,000
Charities Registration Section	417,000
Consumer Affairs	622,000
Controlled Dangerous Substances	825,000
Elevator, Escalator and Moving Walkway Mechanics Licensing Board	33,000
Fantasy Sports Operations Fee	975,000
Forfeiture Funds	250,000
Legalized Games of Chance Control	900,000
Miscellaneous Revenue	16,000
New Jersey Cemetery Board	1,000
Private Employment Agencies	193,000
Recreational Boating	1,500,000
Securities Enforcement	27,295,000
State Board of Architects	160,000
State Board of Audiology and Speech - Language Pathology Advisory	16,000
State Board of Certified Psychoanalysts	1,000
State Board of Certified Public Accountants	567,000
State Board of Chiropractors	13,000
State Board of Cosmetology and Hairstyling	1,701,000
State Board of Court Reporting	9,000
State Board of Dentistry	103,000
State Board of Electrical Contractors	364,000
State Board of HVAC Contractors	40,000
State Board of Marriage Counselor Examiners	355,000
State Board of Massage and Bodyworks	253,000
State Board of Master Plumbers	178,000
State Board of Medical Examiners	4,424,000
State Board of Mortuary Science	77,000
State Board of Nursing	2,126,000
State Board of Occupational Therapists and Assistants	13,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	10,000
State Board of Optometrists	181,000
State Board of Orthotics and Prosthetics	17,000
State Board of Pharmacy	952,000
State Board of Physical Therapy	16,000
State Board of Polysomnography	37,000
State Board of Professional Engineers and Land Surveyors	152,000
State Board of Professional Planners	2,000
State Board of Psychological Examiners	243,000
State Board of Real Estate Appraisers	13,000
State Board of Respiratory Care	5,000
State Board of Social Workers	566,000
State Board of Veterinary Medical Examiners	149,000
State Police - Fingerprint Fees	5,314,000

State Police - Other Licenses	641,000
State Police - Private Detective Licenses	139,000
Victims of Violent Crime Compensation	2,529,000
Weights and Measures - General	1,959,000
Subtotal, Department of Law and Public Safety	$60,551,000
Department of Military and Veterans' Affairs:	
Soldiers' Homes	$39,750,000
Subtotal, Department of Military and Veterans' Affairs	$39,750,000
Department of Transportation:	
Air Safety Fund	$724,000
Applications and Highway Permits	1,875,000
Autonomous Transportation Authorities	18,375,000
Casualty Losses	262,000
Drunk Driving Fines	300,000
Good Driver	56,953,000
Logo Sign Program Fees	225,000
Maritime Program Receipts	1,500,000
Miscellaneous Revenue	30,000
Outdoor Advertising	555,000
Subtotal, Department of Transportation	$80,799,000
Department of the Treasury:	
Assessment on Real Property Greater Than $1 Million	$93,100,000
Assessments - Cable TV	3,384,000
Assessments - Public Utility	22,909,000
Asset Value Optimization	20,000,000
CATV Universal Access	6,945,000
Commercial Recording - Expedited	862,000
Commissions (Notary)	1,219,000
Domestic Security	29,250,000
Equipment Leasing Fund - Debt Service Recovery	1,898,000
General Revenue - Fees (Commercial Recording and UCC)	66,825,000
Higher Education Capital Improvement Fund - Debt Service Recovery	2,742,000
Hotel/Motel Occupancy Tax	54,500,000
Investment Earnings	29,625,000
Miscellaneous Revenue	3,075,000
NJ Economic Development Authority	10,000,000
NJ Public Records Preservation	25,103,000
Public Defender Client Receipts	2,625,000
Public Utility Fines	900,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	93,200,000
Rate Counsel	5,625,000
Railroad Tax - Class II	5,080,000
Railroad Tax - Franchise	11,620,000
Ridesharing	10,800,000
Sports Betting	18,225,000
Surplus Property	1,275,000
Telephone Assessment	93,316,000
Tire Clean-Up Surcharge	10,292,000
Subtotal, Department of the Treasury	$624,395,000
Other Sources:	

Miscellaneous Revenue	$2,250,000
Subtotal, Other Sources	$2,250,000
Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	$2,810,000
Employee Maintenance Deductions	225,000
Federal Fringe Benefit Recoveries from School Districts	70,508,000
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	187,957,000
Fringe Benefit Recoveries from Federal and Other Funds	325,662,000
Indirect Cost Recoveries - DEP Other Funds	9,300,000
Rent of State Building Space	2,212,000
Social Security Recoveries from Federal and Other Funds	48,949,000
Subtotal, Interdepartmental Accounts	$647,623,000
The Judiciary:	
Court Fees	$34,125,000
Pretrial Services Program - 21st Century Justice Improvement Fund	$15,278,000
Subtotal, The Judiciary	$49,403,000
Total, Miscellaneous Taxes, Fees and Revenues	$2,473,033,000

Interfund Transfers

Beaches and Harbor Fund	$5,000
Building Our Future Fund	182,000
Clean Energy Fund	40,000,000
Clean Waters Fund	1,000
Cultural Centers and Historic Preservation Fund	1,000
Dam, Lake, Stream and Flood Control Project Fund - 2003	34,000
Developmental Disabilities Waiting List Reduction Fund	19,000
Energy Conservation Fund	3,000
Enterprise Zone Assistance Fund	32,401,000
Fund for the Support of Free Public Schools	5,719,000
Garden State Green Acres Preservation Trust Fund	4,500,000
Hazardous Discharge Fund	4,000
Hazardous Discharge Site Cleanup Fund	15,009,000
Housing Assistance Fund	46,000
Judiciary Bail Fund	54,000
Judiciary Probation Fund	105,000
Judiciary Special Civil Fund	55,000
Judiciary Superior Court Miscellaneous Fund	47,000
Legal Services Fund	6,750,000
Mortgage Assistance Fund	403,000
Motor Vehicle Security Responsibility Fund	3,000
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	14,000
Natural Resources Fund	22,000
New Jersey COVID-19 State Emergency Fund	4,500,000,000
New Jersey Cultural Trust Fund	4,100,000
New Jersey Spill Compensation Fund	13,264,000
New Jersey Workforce Development Partnership Fund	24,452,000
Pollution Prevention Fund	793,000
Public Purpose Buildings and Community-Based Facilities Construction Fund	3,000
Safe Drinking Water Fund	2,000,000

Shore Protection Fund	12,000
State Disability Benefit Fund	29,329,000
State Land Acquisition and Development Fund	2,000
State Owned Real Property Trust Fund	328,000
State Recycling Fund	3,000,000
State of New Jersey Cash Management Fund	1,211,000
Statewide Transportation and Local Bridge Fund	24,000
Supplemental Workforce Fund for Basic Skills	8,335,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	64,000
Unclaimed Utility Deposits Trust Fund	35,000
Unemployment Compensation Auxiliary Fund	3,156,000
Universal Service Fund	50,737,000
Water Conservation Fund	9,000
Water Supply Fund	3,504,000
Worker and Community Right to Know Fund	2,144,000
Total Interfund Transfers	$4,751,879,000
Total State Revenues General Fund	$19,953,603,000
Total Resources, General Fund	$22,032,187,000

Property Tax Relief Fund

Gross Income Tax	$12,470,100,000
Sales Tax Dedication	603,500,000
Total Resources, Property Tax Relief Fund	$13,073,600,000

Casino Control Fund

License Fees	$45,673,000
Total Resources, Casino Control Fund	$45,673,000

Casino Revenue Fund

Casino Simulcasting Fund	$172,000
Gross Revenue Tax	102,072,000
Internet Gaming	76,968,000
Other Casino Taxes and Fees	6,169,000
Sports Betting	14,911,000
Total Resources, Casino Revenue Fund	$200,292,000

Gubernatorial Elections Fund

Undesignated Fund Balance, October 1, 2020	$1,540,000
Taxpayers' Designation	$700,000
Total Resources, Gubernatorial Elections Fund	$2,240,000
Total Resources, All State Funds	$35,353,992,000

Federal Revenue

Executive Branch

Department of Agriculture:

Child Care	$83,025,000
Child Nutrition - School Breakfast	112,500,000
Child Nutrition - School Lunch	300,000,000
Child Nutrition - Special Milk	975,000
Child Nutrition - Summer Programs	5,248,000
Child Nutrition Administration	11,133,000
Child Nutrition Technology Grant	1,500,000

Farm Risk Management Education Program	211,000
Food Stamp - The Emergency Food Assistance Program (TEFAP) .	3,749,000
Fresh Fruit and Vegetable Program	4,432,000
Indemnities - Avian Influenza	461,000
National School Lunch Program - Equipment Assistance for School Food Authorities	750,000
New Jersey Animal Food Testing Program	641,000
Produce Safety Rule Implementation	565,000
Specialty Crop Block Grant Program	1,000,000
Trade Mitigation Food Purchase and Distribution Program	3,000,000
Various Federal Programs and Accruals	7,185,000
Subtotal, Department of Agriculture	$536,375,000
Department of Children and Families:	
Restricted Federal Grants	$34,803,000
Social Services Block Grant	34,168,000
Title IV-B Child Welfare Services	8,939,000
Title IV-E Foster Care	138,735,000
Subtotal, Department of Children and Families	$216,645,000
Department of Community Affairs:	
Community Services Block Grant	$15,375,000
Continuum of Care Program	3,000,000
Emergency Solutions Grants Program	3,000,000
Family Self Sufficiency Program Coordinator	262,000
Lead-Based Paint Hazard Control	3,600,000
Low Income Home Energy Assistance Program	104,999,000
Mainstream 5	749,000
Moderate Rehabilitation Housing Assistance	7,124,000
National Affordable Housing - HOME Investment Partnerships	4,500,000
National Housing Trust Fund	6,375,000
Section 8 Housing Voucher Program	213,749,000
Small Cities Block Grant Program	6,016,000
Weatherization Assistance Program	5,249,000
Subtotal, Department of Community Affairs	$373,998,000
Department of Corrections:	
Anti-Heroin Task Force	$2,250,000
Body Worn Cameras	35,000
Defense Tactical Training	562,000
Diversity Training	75,000
Father/Child Visitation Program	212,000
Health, Safety and Wellness	2,250,000
Inmate Vocational Certifications	262,000
Innovative Rentry Iniatives	94,000
Offender Reentry	450,000
Prison Rape Elimination Grant	76,000
Promising Reentry	562,000
Comprehensive Opioid, Stimulant and Substance Abuse	1,225,000
Special Investigations Division - Intelligence Technology	187,000
Special Operations Tactical Equipment	150,000
State Criminal Alien Assistance Program	3,225,000
Technology Enhancements	375,000
Various Federal Programs and Accruals	149,000
Subtotal, Department of Corrections	$12,139,000

Department of Education:	
21st Century Schools	$20,764,000
AIDS Prevention Education	90,000
Bilingual and Compensatory Education - Homeless Children and Youth	427,000
Head Start Collaboration	206,000
Improving America's Schools Act - Consolidated Administration	4,175,000
Individuals with Disabilities Education Act Basic State Grant	34,279,000
Individuals with Disabilities Education Act Preschool Grants	496,000
Language Acquisition Discretionary Administration	1,906,000
Migrant Education - Administration/Discretionary	98,000
State Assessments	6,450,000
Student Support and Academic Enrichment State Grants	2,117,000
Supporting Effective Instruction State Grants	1,386,000
Title I - Grants to Local Educational Agencies	1,232,000
Title I - Part D, Neglected and Delinquent	1,418,000
Various Federal Programs and Accruals	4,577,000
Vocational Education - Basic Grants - Administration	2,448,000
Subtotal, Department of Education	$82,069,000
Department of Environmental Protection:	
Air Pollution Maintenance Program	$7,873,000
Artificial Reef Enhancement	1,800,000
Artificial Reef Program - PSEandG/NJPDES Permit Fees	738,000
Atlantic Brant Migration Ecology Study	359,000
Atlantic Coastal Fisheries	1,980,000
Beach Monitoring and Notification	523,000
BioWatch Monitoring	586,000
Boat Access (Fish and Wildlife)	750,000
Bobcat Hair Snare Study	359,000
Body-Worn Cameras	250,000
Bog Turtle Project	150,000
Brownfields	750,000
Clean Diesel Retrofit	375,000
Clean Vessels	749,000
Clean Water State Revolving Fund	51,000,000
Coastal Zone Management - Special Merit	375,000
Coastal Zone Management Implementation	3,198,000
Community Assistance Program	449,000
Connecting Habitat Across New Jersey (CHANJ) Assessments	300,000
Consolidated Forest Management	374,000
Cooperative Technical Partnership	2,250,000
DOT Reconstruct Ferry Slips LSP	4,500,000
Development Compensatory Mitigation Technical Manual and NJ Floristic Qualilty	140,000
Development of Coastal Ecological Restoration	187,000
Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	650,000
Drinking Water State Revolving Fund	21,150,000
Endangered Species	266,000
Endangered and Nongame Species Program State Wildlife Grants	801,000
FEMA Port Security Grant LSP	825,000
Fish and Wildlife Action Plan	101,000

Fish and Wildlife Health	284,000
Forest Legacy	3,184,000
Forest Resource Management - Cooperative Forest Fire Control	937,000
NJ GIS Conservation Tools and Technical Guidance	3,500,000
Hazardous Waste - Resource Conservation Recovery Act	3,561,000
High Hazard Dams Grants/Loans	375,000
Historic Preservation Survey and Planning	2,250,000
Hunters' and Anglers' License Fund	16,327,000
Land and Water Conservation Fund	3,750,000
Landscape Restoration	239,000
LWCF - Camden Whitman Park Improvements	1,000,000
LWCF - City of Trenton Soccer and Fitness Development	1,000,000
Marine Fisheries Investigation and Management	5,136,000
Multimedia	562,000
NJ - FRAMES - Monmouth County	375,000
NJ Outdoor Heritage Program	2,850,000
National Coastal Wetlands Conservation	5,250,000
National Dam Safety Program (FEMA)	88,000
National Geologic Mapping Program	505,000
National Recreational Trails	1,424,000
New Jersey Atlantic and Shortnose Sturgeon	274,000
New Jersey's Landscape Project	742,000
National Estuary Program - Coastal Watershed Grant Program	220,000
Nonpoint Source Implementation (319H)	2,872,000
Particulate Monitoring Grant	751,000
Pesticide Control Consolidated	373,000
Preliminary Assessments/Site Inspections	749,000
Radon Program	374,000
Recovery Land Acquisition	1,875,000
Remedial Planning Support Agency Assistance	750,000
Species of Greater Conservation Need - Mammal Research and Management	255,000
Statewide Habitat Restoration and Enhancement	1,049,000
Superfund Grants	3,773,000
Underground Storage Tank Program Standard Compliance Inspections	938,000
Underground Storage Tanks	6,749,000
Various Federal Programs and Accruals	1,390,000
Water Infrastructure Improvements for the Nation	800,000
Water Monitoring and Planning	749,000
Water Pollution Control Program	3,590,000
Wildfire Risk Reduction	194,000
Wildlife Management Area Conservation Program	1,500,000
Wildlife and Sport Fish Restoration Outreach	292,000
Wildlife and Sports Fish Restoration Partnership Exhibit Development	450,000
Subtotal, Department of Environmental Protection	$187,114,000
Department of Health:	
AIDS Drug Distribution Program	$1,500,000
Abstinence Education - Family Health Services (FHS)	1,274,000
Addressing the Opioid Crisis Statewide	982,000
Asthma Surveillance and Coalition Building	576,000
Bioterrorism Hospital Emergency Preparedness	9,343,000

Birth Defects Surveillance Program	381,000
Breast and Cervical Cancer Early Detection Program	770,000
Breastfeeding Peer Counseling	953,000
Chronic Disease Prevention and Health Promotion	2,138,000
Clinical Laboratory Improvement Amendments Program	463,000
Comprehensive AIDS Resources Grant	34,732,000
Comprehensive Cancer Supp.....	100,000
Conformance with the Manufactured Food Regulatory Program Standards	30,000
Coordinated Integrated Initiative	1,690,000
Core Injury Prevention and Control Program	225,000
Covid 19 ELC VPD	100,000
Early Intervention for Infants and Toddlers with Disabilities (Part C)	9,748,000
Ebola Hospital Preparedness and Response	4,516,000
Electronic Patient Care	262,000
Emergency Medical Services for Children (EMSC) Partnership Grants	149,000
Emergency Preparedness for Bioterrorism	13,408,000
Enhanced HIV/AIDS Surveillance - Perinatal	160,000
Enhancing and Making Programs and Outcomes Work to End Rape ..	72,000
Federal Lead Abatement Program	329,000
Food Emergency Response Network - E. Coli in Ground Beef	124,000
Food Inspection	667,000
Fundamental and Expanded Occupational Health	737,000
HIV/AIDS Events without Care in New Jersey	280,000
HIV/AIDS Prevention and Education Grant	13,199,000
HIV/AIDS Surveillance Grant	2,488,000
Heart Disease and Stroke Prevention	337,000
Housing Opportunities for Incarcerated Persons with AIDS	1,468,000
Housing Opportunities for Persons with AIDS	1,323,000
Improving Mental Health for Older African Americans	180,000
LabBiomonitoring Program - Impact of Biohazards on New Jersey Citizens	749,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	105,000
Maternal and Child Health Block Grant	9,749,000
Maternal, Infant and Early Childhood Home Visiting Innovation Grant	1,170,000
Maternal, Infant and Early Childhood Home Visiting Program	7,934,000
Medicare/Medicaid Inspections of Nursing Facilities	10,556,000
Morbidity and Risk Behavior Surveillance	803,000
National Cancer Prevention and Control - Public Health	5,165,000
National HIV/AIDS Behavioral Surveillance	383,000
National Program of Cancer Registries	650,000
New Jersey Cancer Education and Early Detection (NJ CEED)	148,000
New Jersey Childhood Lead	504,000
New Jersey Personal Responsibility Education Program	1,070,000
New Jersey Plan for Private Well Programs	202,000
New Jersey State Maternal Health Innovation Program.....	1,554,000
New Jersey’s Reducing Health Disparities Initiative	120,000
Nurse Aide Certification Program	750,000
Oral Health Grant	374,000
Overdose Data - Action	5,614,000

Pandemic Influenza Healthcare Preparedness	1,451,000
Pediatric AIDS Health Care Demonstration Project	165,000
Pediatric Mental Health Care	334,000
Pregnancy Risk Assessment Monitoring System	562,000
Preventative Health and Health Services Block Grant	4,260,000
Prevention and Public Health Fund - Coordinated Integrated Initiative	890,000
Prevention and Management of Diabetes, Heart Disease.....	2,500,000
Partnership Ending HIV in Essex and Hudson.....	3,700,000
Public Employees Occupational Safety and Health - State Plan	673,000
Public Health Crisis - Opioids	3,393,000
Public Health Crisis Response	4,102,000
Public Health Laboratory Biomonitoring Planning	1,616,000
Rape Prevention and Education Program	1,420,000
Ryan White Part B - Emergency Relief	975,000
Ryan White Part B - Supplemental	1,125,000
Senior Farmers' Market Nutrition Program	1,500,000
Supplemental Food Program - Women, Infants, and Children (WIC)	113,706,000
Surveillance, Epidemiology and End Results (SEER)	989,000
Tobacco Age of Sale Enforcement (TASE)	1,767,000
Tuberculosis Control Program	1,944,000
Various Federal Programs and Accruals	18,224,000
Venereal Disease Project	2,910,000
Viral Hepatitis Surveillance	299,000
Vital Statistics Component	1,122,000
West Nile Virus - Laboratory	149,000
West Nile Virus - Public Health	1,456,000
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	1,949,000
Subtotal, Department of Health	$325,485,000
Department of Human Services:	
Block Grant Mental Health Services	$14,541,000
Child Care Block Grant	120,594,000
Child Support Enforcement Program	136,402,000
Clinical High Risk for Psychosis	300,000
Cures Grant	9,746,000
Developmental Disabilities Council	1,241,000
Electronic Health Records Provider Incentive Payments	15,000,000
Grants to Prevent Prescription Drug/Opioid Overdose Deaths	750,000
Health Information Technology (HIT)	15,000,000
Medication Assisted Drug and Opioid	712,000
National Family Caregiver Program	3,899,000
National Strategy Grant-Suicide Prevention	353,000
New Jersey Mental Health Awareness Training	94,000
New Jersey Money Follows the Person	9,516,000
New Jersey State Opioid Response	53,751,000
Older Americas Act - Title III	25,599,000
Program Integration of Primary and Behavioral Health Care	1,500,000
Projects for Assistance in Transition from Homelessness (PATH)	1,605,000
Refugee Resettlement Program	1,950,000
Social Services Administration	30,982,000
Strategic Prevention Framework	1,695,000

Substance Abuse Block Grant	36,817,000
Supplemental Nutrition Assistance Program	152,065,000
Supplemental Nutrition Assistance Program - Education	7,425,000
Supplemental Nutrition Assistance Program - Fraud Grant	750,000
Temporary Assistance for Needy Families Block Grant	285,566,000
Title XIX Child Residential	101,977,000
Title XIX Community Care Program	675,791,000
Title XIX ICF/MR	118,624,000
Title XIX Medical Assistance	7,710,617,000
Title XXI Children's Health Insurance Program	391,121,000
United State Department of Agriculture Older Americans	3,262,000
Various Federal Programs and Accruals	4,964,000
Vocational Rehabilitation Act, Section 120	10,195,000
Subtotal, Department of Human Services	$9,944,404,000
Department of Labor and Workforce Development:	
Assistive Technology	$450,000
Current Employment Statistics	1,809,000
Disability Determination Services	55,914,000
Disabled Veterans' Outreach Program	2,502,000
Employment Services	13,590,000
Employment Services Grants - Alien Labor Certification	590,000
Independent Living	450,000
Local Veterans' Employment Representatives	1,195,000
National Council on Aging - Senior Community Services Employment Project	2,018,000
Occupational Safety Health Act - On-Site Consultation	2,005,000
One Stop Labor Market Information	522,000
Public Employees Occupational Safety and Health Act	2,153,000
Redesigned Occupational Safety and Health (ROSH)	288,000
Reemployment Eligibility Assessments - State Administration	3,662,000
Rehabilitation of Supplemental Security Income Beneficiaries	3,750,000
Supported Employment	731,000
Trade Adjustment Assistance Project	6,165,000
Unemployment Insurance	142,407,000
Various Federal Programs and Accruals	926,000
Vocational Rehabilitation Act of 1973	40,656,000
Work Opportunity Tax Credit	560,000
Workforce Investment Act	60,074,000
Workforce Investment Act - Adult and Continuing Education	10,434,000
Subtotal, Department of Labor and Workforce Development	$352,851,000
Department of Law and Public Safety:	
Anti-Methamphetamine	$375,000
Body Cameras	1,125,000
Community Oriented Policing (COPS) Anti-Gang Initiative	750,000
Community Oriented Policing (COPS) Anti-Heroin Task Force Program	2,250,000
Community Oriented Policing (COPS) Hiring Program	5,250,000
Community Oriented Policing (COPS) Officer SandW.....	35,000
Community Oriented Policing (COPS) LE MH and Wellness	98,000
Community Oriented Policing (COPS) School Violence Prev....	400,000
Community Policing Development	375,000
Coverdell Competitive	187,000
Emergency Management Performance Grant - Non Terrorism	6,750,000

Encouraging Innovation	375,000
Enhancement of Data Analysis Center	37,000
Equal Employment Opportunity Commission	225,000
Fatality Analysis Reporting System (FARS)	262,000
Fed NSGP Statewide.....	2,391,000
Fed Opioid/Sub Abuse Prog.....	6,000,000
Flood Mitigation Assistance	6,750,000
Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program	1,725,000
Hazardous Materials Transportation	412,000
Highway Traffic Safety	30,861,000
Homeland Security Grant Program	5,694,000
Intellectual Property	337,000
Internet Crimes Against Children	449,000
Justice Assistance Grant (JAG)	3,000,000
Juvenile Justice Delinquency Prevention	760,000
Medicaid Fraud Unit	2,925,000
National Crime Statistics Exchange	2,062,000
National Criminal History Program - Office of the Attorney General	625,000
Non-Motorized Safety	1,125,000
Opioids.....	3,259,000
Paul Coverdell National Forensic Science Improvement	412,000
Paul Coverdell Forensic C	250,000
Port Security	2,250,000
Postconviction DNA Test	500,000
Pre-Disaster Mitigation Grant (Competitive)	3,750,000
Prescription Drug Monitoring Program	2,062,000
Preventing Wrongful Convictions	187,000
Recreational Boating Safety	2,850,000
Residential Treatment for Substance Abuse	367,000
Sex Offender Registration and Notification Act (SORNA)	469,000
Sex Assault Kit Initiative.....	915,000
STOP School Violence Prevention Program	550,000
Targ Violence and Terr Prev.....	750,000
Training for Juvenile Prosecution	169,000
UASI Nonprofit Security Grant Program (NSGP)	5,031,000
Urban Area Security Initiative (UASI)	13,362,000
Urban Search and Rescue	9,375,000
Various Federal Programs and Accruals	1,912,000
Victim Assistance Grants	38,533,000
Victim Centered Law Enforcement Training	750,000
Victim Compensation Award	2,175,000
Victims of Crime Act - Building State Technology	258,000
Victims of Crime Act - Training Discretionary	750,000
Violence Against Women Act - Criminal Justice	2,917,000
Subtotal, Department of Law and Public Safety	$177,413,000
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	$154,000
Armory Renovations and Improvements	5,775,000
Army Facilities Service Contracts	3,750,000
Army National Guard Electronic Security System	262,000
Army National Guard Statewide Security Agreement	712,000

Army National Guard Sustainable Range Program	60,000
Army Training and Technology Lab	309,000
Atlantic City Air Base Environmental	52,000
Atlantic City Air Base Operations and Maintenance	150,000
Atlantic City Air Base Service Contracts	1,425,000
Atlantic City Air Base Sustainment, Restoration and Modernization	524,000
ATLANTIC CITY SRM 100%	750,000
Brigadier General Doyle Memorial Cemetery Building Project	11,500,000
Dining Facility Operations	287,000
Facilities Support Contract	17,574,000
Federal Distance Learning Program	336,000
Firefighter/Crash Rescue Service Cooperative Funding Agreement	1,519,000
Hazardous Waste Environmental Protection Program	2,215,000
Lakehurst Readiness Center	11,250,000
McGuire Air Force Base Operations and Maintenance	200,000
McGuire Air Force Base Service Contracts	1,243,000
Medicare Part A Receipts for Resident Care and Operational Costs	8,024,000
National Guard Communications Agreement	300,000
New Jersey National Guard ChalleNGe Youth Program	2,400,000
Sea Girt Energy Grid Upgrade	9,900,000
Training Site Facilities Maintenance Agreements	89,000
Training and Equipment - Pool Sites	475,000
Various Federal Programs and Accruals	124,000
Veterans' Education Monitoring	449,000
Warren Grove/Coyle	