PANDEMIC RESPONSE APPROPRIATIONS ADJUSTMENTS

2020 THIRD SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies, public education programs, and higher education institutions;
- adjusts fiscal year 2020 and 2021 budgets for an extension of income tax payments from April 15, 2020 to July 15, 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates $95,394,200 in operating and capital budgets for fiscal year 2020, including:

- $274,801,600 from the General Fund;
- ($459,179,100) from the Education Fund; and
- $279,771,700 from various sources as detailed in this bill.

This bill appropriates $0 in expendable funds and accounts for fiscal year 2020, including:

- ($268,800) from the General Fund; and
- $268,800 from various sources as detailed in this bill.

This bill appropriates ($78,674,300) in restricted fund and account transfers for fiscal year 2020, including:

- ($11,732,800) from the General Fund;
- ($69,055,700) from the Education Fund; and
- $2,114,200 from various sources as detailed in this bill.

This bill appropriates $4,500,000 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates ($159,395,100) in capital project funds for fiscal year 2020, including:

- ($168,000,000) from the General Fund;
- ($159,395,100) from the Education Fund; and
- $168,000,000 from various sources as detailed in this bill.

This bill appropriates $13,355,800 in operating and capital budgets for fiscal year 2021, including:

- ($224,385,300) from the General Fund;
- $413,262,800 from the Education Fund; and
- ($175,521,700) from various sources as detailed in this bill.

This bill appropriates $0 in expendable funds and accounts for fiscal year 2021, including:

- $268,800 from the General Fund; and
- ($268,800) from various sources as detailed in this bill.

This bill appropriates $78,674,300 in restricted fund and account transfers for fiscal year 2021, including:

- $11,732,800 from the General Fund;
- $69,055,700 from the Education Fund; and
- ($2,114,200) from various sources as detailed in this bill.

This bill appropriates $159,395,100 in capital project funds for fiscal year 2021, including:

- $168,000,000 from the General Fund;
- $159,395,100 from the Education Fund; and
- ($168,000,000) from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020. Notwithstanding any restrictive intent language relating to the use of nonlapsing funds that is included in any appropriation for fiscal year 2019, the Legislature intends that an agency is not limited to the restrictive intent language and may also use the nonlapsing funds in fiscal year 2020 for general costs if the nonlapsing funds are increased in this bill.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

UTAH DEPARTMENT OF CORRECTIONS

ITEM 1 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time (2,500,000)

Schedule of Programs:

Department Executive Director (2,500,000)

ITEM 2 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time (500,000)

Schedule of Programs:

Jail Contracting (500,000)

GOVERNORS OFFICE

ITEM 3 To Governors Office - CCJJ Factual Innocence Payments

From General Fund, One-Time (171,200)

From Closing Nonlapsing Balances 171,200

ITEM 4 To Governors Office - Governor's Office

From General Fund, One-Time (190,000)

From Closing Nonlapsing Balances 190,000

ITEM 5 To Governors Office - Office of Management and Budget

From General Fund, One-Time (500,000)

From Closing Nonlapsing Balances 500,000

OFFICE OF THE STATE AUDITOR

ITEM 6 To Office of the State Auditor - State Auditor

From General Fund, One-Time (200,000)

Schedule of Programs:

State Auditor (200,000)

DEPARTMENT OF PUBLIC SAFETY

ITEM 7 To Department of Public Safety - Driver License

From General Fund, One-Time (203,700)

Schedule of Programs:

Driver Services (203,700)

STATE TREASURER

ITEM 8 To State Treasurer

From General Fund, One-Time (50,000)

Schedule of Programs:

Treasury and Investment (50,000)

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 9 To Department of Administrative Services - Administrative Rules

From General Fund, One-Time (10,000)

From Closing Nonlapsing Balances 5,000

Schedule of Programs:

DAR Administration (5,000)

ITEM 10 To Department of Administrative Services - Building Board Program

From General Fund, One-Time (10,700)

From Closing Nonlapsing Balances 10,700

ITEM 11 To Department of Administrative Services - DFCM Administration

From General Fund, One-Time (195,400)

From Education Fund, One-Time (278,500)

From Closing Nonlapsing Balances 473,900

ITEM 12 To Department of Administrative Services - Executive Director

From General Fund, One-Time (3,450,000)

From Closing Nonlapsing Balances 3,450,000

ITEM 13 To Department of Administrative Services - Finance - Mandated

From Federal Funds - Coronavirus Relief Fund, One-Time 107,750,000

From Expendable Receipts, One-Time 1,000,000

From Department of Public Safety Restricted Account, One-Time 1,000,000

From General Fund Restricted - Public Safety Support, One-Time (1,000,000)

Schedule of Programs:

Emergency Disease Response 108,750,000

The Legislature intends that the Division of Finance and Governor's Office of Management and Budget provide the Legislature via the Legislative Fiscal Analyst a weekly status report of budgets and expenditures related to COVID-19 response including but not limited to federal CARES Act grants, the Families First Coronavirus Response Act, and future federal pandemic assistance.

ITEM 14 To Department of Administrative Services - Finance - Mandated - Ethics Commissions

From General Fund, One-Time (17,300)

From Closing Nonlapsing Balances 17,300

ITEM 15 To Department of Administrative Services - Finance Administration
From General Fund, One-Time (3,000,000)
Schedule of Programs:
Financial Information Systems (3,000,000)
ITEM 16 To Department of Administrative Services - Judicial Conduct Commission
From General Fund, One-Time (12,600)
From Closing Nonlapsing Balances 12,600
ITEM 17 To Department of Administrative Services - Post Conviction Indigent Defense
From General Fund, One-Time (33,900)
From Closing Nonlapsing Balances 33,900

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 18 To Department of Commerce - Commerce General Regulation
From General Fund, One-Time (71,400)
From Revenue Transfers, One-Time (130,000)
From Other Financing Sources, One-Time 130,000
From Closing Nonlapsing Balances 71,400

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 19 To Governor's Office of Economic Development - Administration
From General Fund, One-Time (1,516,700)
From Closing Nonlapsing Balances 1,516,700
ITEM 20 To Governor's Office of Economic Development - Business Development
From General Fund, One-Time (834,600)
From Closing Nonlapsing Balances 834,600
ITEM 21 To Governor's Office of Economic Development - Office of Tourism
From General Fund Restricted - Tourism Marketing Performance, One-Time (3,000,000)
From Closing Nonlapsing Balances 3,000,000

DEPARTMENT OF HERITAGE AND ARTS

ITEM 22 To Department of Heritage and Arts - Administration
From General Fund, One-Time (650,000)
From Closing Nonlapsing Balances 403,000

		Schedule of Programs:		
		Administrative Services	(247,000)	
	ITEM 23	To Department of Heritage and Arts - Division of Arts and Museums		
		From General Fund, One-Time		(200,000)
		Schedule of Programs:		
		Community Arts Outreach	(200,000)	
	ITEM 24	To Department of Heritage and Arts - State History		
		From General Fund, One-Time		(50,000)
		Schedule of Programs:		
		Administration	(50,000)	
	ITEM 25	To Department of Heritage and Arts - State Library		
		From General Fund, One-Time		(200,000)
		From Closing Nonlapsing Balances		200,000
	INSURANCE DEPARTMENT			
	ITEM 26	To Insurance Department - Insurance Department Administration		
		From General Fund, One-Time		(9,800)
		From Closing Nonlapsing Balances		9,800
	ITEM 27	To Insurance Department - Title Insurance Program		
		From General Fund, One-Time		(4,400)
		From Closing Nonlapsing Balances		4,400
	UTAH STATE TAX COMMISSION			
	ITEM 28	To Utah State Tax Commission - Tax Administration		
		From Education Fund, One-Time		(350,000)
		From Closing Nonlapsing Balances		350,000
	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY			
	ITEM 29	To Utah Science Technology and Research Governing Authority - Grant Programs		
		From General Fund, One-Time		4,500,000
		From Beginning Nonlapsing Balances		(4,500,000)
		Schedule of Programs:		
		Industry Partnership Program	(856,500)	
		Technology Acceleration Program	856,500	
	SOCIAL SERVICES			
	DEPARTMENT OF HEALTH			
	ITEM 30	To Department of Health - Family Health and Preparedness		
		From General Fund, One-Time		(600,000)

		From Closing Nonlapsing Balances		600,000
ITEM 31		To Department of Health - Medicaid Services		
		From General Fund, One-Time		(5,500,000)
		Schedule of Programs:		
		Accountable Care Organizations	(5,500,000)	
ITEM 32		To Department of Health - Rural Physicians Loan Repayment Assistance		
		From General Fund, One-Time		(200,000)
		From Closing Nonlapsing Balances		155,200
		Schedule of Programs:		
		Rural Physicians Loan Repayment Program	(44,800)	
DEPARTMENT OF HUMAN SERVICES				
ITEM 33		To Department of Human Services - Division of Aging and Adult Services		
		From General Fund, One-Time		(300,000)
		Schedule of Programs:		
		Administration - DAAS	(300,000)	
ITEM 34		To Department of Human Services - Division of Child and Family Services		
		From General Fund, One-Time		(250,000)
		Schedule of Programs:		
		Administration - DCFS	(250,000)	
ITEM 35		To Department of Human Services - Executive Director Operations		
		From General Fund, One-Time		(20,000)
		Schedule of Programs:		
		Executive Director's Office	(20,000)	
ITEM 36		To Department of Human Services - Division of Substance Abuse and Mental Health		
		From General Fund, One-Time		(210,000)
		Schedule of Programs:		
		Administration - DSAMH	(210,000)	
DEPARTMENT OF WORKFORCE SERVICES				
ITEM 37		To Department of Workforce Services - State Office of Rehabilitation		
		From General Fund, One-Time		(7,000,000)
		From Closing Nonlapsing Balances		7,000,000
HIGHER EDUCATION				

UNIVERSITY OF UTAH			
ITEM 38	To University of Utah - Education and General		
	From General Fund, One-Time		72,797,300
	From Education Fund, One-Time		(80,797,300)
	From Closing Nonlapsing Balances		8,000,000
ITEM 39	To University of Utah - Educationally Disadvantaged		
	From General Fund, One-Time		476,600
	From Education Fund, One-Time		(726,600)
	From Closing Nonlapsing Balances		250,000
ITEM 40	To University of Utah - School of Medicine		
	From General Fund, One-Time		29,305,600
	From Education Fund, One-Time		(38,305,600)
	From Closing Nonlapsing Balances		9,000,000
ITEM 41	To University of Utah - Cancer Research and Treatment		
	From General Fund, One-Time		13,002,100
	From Education Fund, One-Time		(13,002,100)
ITEM 42	To University of Utah - University Hospital		
	From General Fund, One-Time		5,749,400
	From Education Fund, One-Time		(5,899,400)
	From Closing Nonlapsing Balances		143,100
	Schedule of Programs:		
	University Hospital	(6,900)	
ITEM 43	To University of Utah - School of Dentistry		
	From General Fund, One-Time		2,730,700
	From Education Fund, One-Time		(2,805,700)
	From Closing Nonlapsing Balances		75,000
ITEM 44	To University of Utah - Public Service		
	From General Fund, One-Time		2,227,600
	From Education Fund, One-Time		(2,477,600)
	From Closing Nonlapsing Balances		250,000
ITEM 45	To University of Utah - Statewide TV Administration		
	From General Fund, One-Time		2,684,700
	From Education Fund, One-Time		(2,734,700)
	From Closing Nonlapsing Balances		50,000
ITEM 46	To University of Utah - Poison Control Center		
	From General Fund, One-Time		2,915,100
	From Education Fund, One-Time		(2,916,400)

		From Closing Nonlapsing Balances	1,300
ITEM 47		To University of Utah - Center on Aging	
		From General Fund, One-Time	114,500
		From Education Fund, One-Time	(114,500)
ITEM 48		To University of Utah - SafeUT Crisis Text and Tip	
		From General Fund, One-Time	1,770,000
		From Education Fund, One-Time	(1,770,000)
UTAH STATE UNIVERSITY			
ITEM 49		To Utah State University - Education and General	
		From General Fund, One-Time	171,973,100
		From Education Fund, One-Time	(188,673,100)
		From Closing Nonlapsing Balances	16,700,000
ITEM 50		To Utah State University - USU - Eastern Education and General	
		From General Fund, One-Time	40,000
		From Education Fund, One-Time	(1,040,000)
		From Closing Nonlapsing Balances	1,000,000
ITEM 51		To Utah State University - Educationally Disadvantaged	
		From General Fund, One-Time	100,300
		From Education Fund, One-Time	(100,300)
ITEM 52		To Utah State University - USU - Eastern Educationally	
Disadvantaged			
		From General Fund, One-Time	49,100
		From Education Fund, One-Time	(89,100)
		From Closing Nonlapsing Balances	40,000
ITEM 53		To Utah State University - USU - Eastern Career and Technical	
Education			
		From General Fund, One-Time	3,435,100
		From Education Fund, One-Time	(3,510,100)
		From Closing Nonlapsing Balances	75,000
ITEM 54		To Utah State University - Regional Campuses	
		From Education Fund, One-Time	(2,900,000)
		From Closing Nonlapsing Balances	2,900,000
ITEM 55		To Utah State University - Water Research Laboratory	
		From General Fund, One-Time	263,500
		From Education Fund, One-Time	(2,263,500)
		From Closing Nonlapsing Balances	2,000,000
ITEM 56		To Utah State University - Agriculture Experiment Station	

		From General Fund, One-Time	14,004,700
		From Education Fund, One-Time	(14,404,700)
		From Closing Nonlapsing Balances	400,000
	ITEM 57	To Utah State University - Cooperative Extension	
		From General Fund, One-Time	16,012,400
		From Education Fund, One-Time	(17,212,400)
		From Closing Nonlapsing Balances	1,200,000
	ITEM 58	To Utah State University - Prehistoric Museum	
		From Education Fund, One-Time	(10,000)
		From Closing Nonlapsing Balances	10,000
	ITEM 59	To Utah State University - Blanding Campus	
		From General Fund, One-Time	1,005,000
		From Education Fund, One-Time	(1,105,000)
		From Closing Nonlapsing Balances	100,000
	WEBER STATE UNIVERSITY		
	ITEM 60	To Weber State University - Education and General	
		From General Fund, One-Time	74,300
		From Education Fund, One-Time	(3,574,300)
		From Closing Nonlapsing Balances	3,500,000
	ITEM 61	To Weber State University - Educationally Disadvantaged	
		From Education Fund, One-Time	(125,000)
		From Closing Nonlapsing Balances	125,000
	SOUTHERN UTAH UNIVERSITY		
	ITEM 62	To Southern Utah University - Education and General	
		From Education Fund, One-Time	(3,000,000)
		From Closing Nonlapsing Balances	3,000,000
	ITEM 63	To Southern Utah University - Educationally Disadvantaged	
		From Education Fund, One-Time	(5,000)
		From Closing Nonlapsing Balances	5,000
	ITEM 64	To Southern Utah University - Rural Development	
		From Education Fund, One-Time	(30,000)
		From Closing Nonlapsing Balances	30,000
	UTAH VALLEY UNIVERSITY		
	ITEM 65	To Utah Valley University - Education and General	
		From Education Fund, One-Time	(15,000,000)
		From Closing Nonlapsing Balances	15,000,000
	ITEM 66	To Utah Valley University - Educationally Disadvantaged	

		From Education Fund, One-Time	(9,000)
		From Closing Nonlapsing Balances	9,000
	SNOW COLLEGE		
	ITEM 67	To Snow College - Education and General	
		From Education Fund, One-Time	(750,000)
		From Closing Nonlapsing Balances	750,000
	DIXIE STATE UNIVERSITY		
	ITEM 68	To Dixie State University - Education and General	
		From Education Fund, One-Time	(2,500,000)
		From Closing Nonlapsing Balances	2,500,000
	SALT LAKE COMMUNITY COLLEGE		
	ITEM 69	To Salt Lake Community College - Education and General	
		From Education Fund, One-Time	(3,000,000)
		From Closing Nonlapsing Balances	3,000,000
	ITEM 70	To Salt Lake Community College - Educationally Disadvantaged	
		From Beginning Nonlapsing Balances	1,800
		From Closing Nonlapsing Balances	(1,800)
	ITEM 71	To Salt Lake Community College - School of Applied Technology	
		From Education Fund, One-Time	(250,000)
		From Closing Nonlapsing Balances	250,000
	UTAH BOARD OF HIGHER EDUCATION		
	ITEM 72	To Utah Board of Higher Education - Administration	
		From General Fund, One-Time	28,500
		From Education Fund, One-Time	(528,500)
		From Closing Nonlapsing Balances	500,000
	ITEM 73	To Utah Board of Higher Education - Math Competency Initiative	
		From Education Fund, One-Time	(1,000,000)
		From Closing Nonlapsing Balances	1,000,000
	UTAH SYSTEM OF TECHNICAL COLLEGES		
	ITEM 74	To Utah System of Technical Colleges - Bridgerland Technical College	
		From Education Fund, One-Time	(15,000)
		From Closing Nonlapsing Balances	15,000
	ITEM 75	To Utah System of Technical Colleges - Southwest Technical College	
		From Education Fund, One-Time	(27,000)
		From Closing Nonlapsing Balances	27,000

ITEM 76 To Utah System of Technical Colleges - USTC Administration
From Education Fund, One-Time (13,200)
From Beginning Nonlapsing Balances (13,200)
From Closing Nonlapsing Balances 13,200
Schedule of Programs:
Administration (13,200)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 77 To Department of Agriculture and Food - Administration
From General Fund, One-Time (100,000)
From Closing Nonlapsing Balances 100,000

ITEM 78 To Department of Agriculture and Food - Animal Health
From General Fund, One-Time (300,000)
From Closing Nonlapsing Balances 300,000

ITEM 79 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account, One-Time (750,000)
From Closing Nonlapsing Balances 750,000

ITEM 80 To Department of Agriculture and Food - Marketing and Development
From General Fund, One-Time (46,600)
From Closing Nonlapsing Balances 46,600

ITEM 81 To Department of Agriculture and Food - Rangeland Improvement
From Gen. Fund Rest. - Rangeland Improvement Account, One-Time (300,000)
From Closing Nonlapsing Balances 300,000

ITEM 82 To Department of Agriculture and Food - Resource Conservation
From General Fund, One-Time (1,500,000)
From Closing Nonlapsing Balances 1,500,000
Schedule of Programs:
Conservation Commission (5,300)
Resource Conservation 392,100
Resource Conservation Administration (386,800)

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 83 To Department of Environmental Quality - Air Quality
From General Fund, One-Time (9,330,000)
From Closing Nonlapsing Balances 9,330,000

ITEM 84 To Department of Environmental Quality - Drinking Water
From General Fund, One-Time (250,000)
From Closing Nonlapsing Balances 250,000
ITEM 85 To Department of Environmental Quality - Environmental Response and Remediation
From General Fund, One-Time (33,000)
From Closing Nonlapsing Balances 33,000
ITEM 86 To Department of Environmental Quality - Executive Director's Office
From General Fund, One-Time (385,500)
From Closing Nonlapsing Balances 385,500
ITEM 87 To Department of Environmental Quality - Waste Management and Radiation Control
From General Fund, One-Time (500,000)
From Closing Nonlapsing Balances 500,000
ITEM 88 To Department of Environmental Quality - Water Quality
From General Fund, One-Time (165,400)
From Closing Nonlapsing Balances 165,400
ITEM 89 To Department of Environmental Quality - Trip Reduction Program
From General Fund, One-Time (500,000)
From Closing Nonlapsing Balances 500,000

DEPARTMENT OF NATURAL RESOURCES

ITEM 90 To Department of Natural Resources - Administration
From General Fund, One-Time (200,000)
From Closing Nonlapsing Balances 200,000
ITEM 91 To Department of Natural Resources - DNR Pass Through
From General Fund, One-Time (2,608,400)
From Closing Nonlapsing Balances 2,608,400
ITEM 92 To Department of Natural Resources - Forestry, Fire and State Lands
From General Fund, One-Time (1,500,000)
From Closing Nonlapsing Balances 1,500,000
ITEM 93 To Department of Natural Resources - Oil, Gas and Mining
From General Fund, One-Time (200,000)
From Closing Nonlapsing Balances 200,000
Schedule of Programs:

Administration	(167,800)	
Coal Program	(38,800)	
OGM Misc. Nonlapsing	200,000	
Oil and Gas Program	6,600	
ITEM 94 To Department of Natural Resources - Utah Geological Survey		
From General Fund, One-Time		(150,000)
From Closing Nonlapsing Balances		150,000
ITEM 95 To Department of Natural Resources - Water Resources		
From General Fund, One-Time		(850,000)
From Closing Nonlapsing Balances		850,000
ITEM 96 To Department of Natural Resources - Water Rights		
From General Fund, One-Time		(250,000)
From Closing Nonlapsing Balances		250,000
ITEM 97 To Department of Natural Resources - Watershed		
From General Fund, One-Time		(1,500,000)
From Closing Nonlapsing Balances		1,500,000
ITEM 98 To Department of Natural Resources - Wildlife Resources		
From General Fund, One-Time		(300,000)
From Closing Nonlapsing Balances		300,000
PUBLIC LANDS POLICY COORDINATING OFFICE		
ITEM 99 To Public Lands Policy Coordinating Office		
From General Fund, One-Time		(600,000)
From Closing Nonlapsing Balances		600,000
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM		
ITEM 100 To State Board of Education - Minimum School Program - Basic School Program		
From Education Fund, One-Time		(20,000,000)
From Closing Nonlapsing Balances		20,000,000
ITEM 101 To State Board of Education - Minimum School Program - Related to Basic School Programs		
From Education Fund, One-Time		(10,600,000)
From Closing Nonlapsing Balances		10,600,000
STATE BOARD OF EDUCATION		
ITEM 102 To State Board of Education - Educator Licensing		
From Education Fund, One-Time		(29,300)
From Closing Nonlapsing Balances		5,000

		Schedule of Programs:	
		Educator Licensing	(24,300)
	ITEM 103	To State Board of Education - Fine Arts Outreach	
		From Education Fund, One-Time	(1,400)
		From Closing Nonlapsing Balances	1,400
	ITEM 104	To State Board of Education - Initiative Programs	
		From Education Fund, One-Time	(6,249,800)
		From Closing Nonlapsing Balances	6,249,800
	ITEM 105	To State Board of Education - MSP Categorical Program Administration	
		From Education Fund, One-Time	(885,200)
		From Closing Nonlapsing Balances	885,200
	ITEM 106	To State Board of Education - Science Outreach	
		From Education Fund, One-Time	(17,200)
		From Closing Nonlapsing Balances	17,200
	ITEM 107	To State Board of Education - State Administrative Office	
		From Education Fund, One-Time	(3,416,400)
		From Closing Nonlapsing Balances	3,416,400
	ITEM 108	To State Board of Education - General System Support	
		From Education Fund, One-Time	(2,470,200)
		From Closing Nonlapsing Balances	2,470,200
	ITEM 109	To State Board of Education - State Charter School Board	
		From Education Fund, One-Time	(804,900)
		From Closing Nonlapsing Balances	804,900
	ITEM 110	To State Board of Education - Teaching and Learning	
		From Education Fund, One-Time	(51,700)
		From Closing Nonlapsing Balances	20,800
		Schedule of Programs:	
		Student Access to High Quality School Readiness Progs	(30,900)
	ITEM 111	To State Board of Education - Utah Schools for the Deaf and the Blind	
		From Education Fund, One-Time	(970,600)
		From Closing Nonlapsing Balances	970,600
	RETIREMENT AND INDEPENDENT ENTITIES		
	CAREER SERVICE REVIEW OFFICE		
	ITEM 112	To Career Service Review Office	
		From General Fund, One-Time	(10,000)

From Closing Nonlapsing Balances 10,000

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 113 To Department of Human Resource Management - Human Resource Management

From General Fund, One-Time (42,400)

From Closing Nonlapsing Balances 42,400

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 114 To Utah Education and Telehealth Network - Digital Teaching and Learning Program

From Education Fund, One-Time (168,800)

From Closing Nonlapsing Balances 168,800

ITEM 115 To Utah Education and Telehealth Network

From Education Fund, One-Time (200,000)

From Closing Nonlapsing Balances 200,000

EXECUTIVE APPROPRIATIONS

LEGISLATURE

ITEM 116 To Legislature - Senate

From General Fund, One-Time (1,700,000)

From Closing Nonlapsing Balances 1,700,000

ITEM 117 To Legislature - House of Representatives

From General Fund, One-Time (3,400,000)

From Closing Nonlapsing Balances 3,400,000

ITEM 118 To Legislature - Office of Legislative Research and General Counsel

From General Fund, One-Time (6,000,000)

From Closing Nonlapsing Balances 6,000,000

ITEM 119 To Legislature - Office of the Legislative Fiscal Analyst

From General Fund, One-Time (1,275,000)

From Closing Nonlapsing Balances 1,275,000

ITEM 120 To Legislature - Office of the Legislative Auditor General

From General Fund, One-Time (1,000,000)

From Closing Nonlapsing Balances 1,000,000

ITEM 121 To Legislature - Legislative Support

From General Fund, One-Time (306,100)

From Closing Nonlapsing Balances 306,100

ITEM 122 To Legislature - Legislative Services

From General Fund, One-Time (1,593,900)

From Closing Nonlapsing Balances 1,593,900

UTAH NATIONAL GUARD

ITEM 123 To Utah National Guard

From General Fund, One-Time (5,200,000)

From Closing Nonlapsing Balances 5,200,000

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

GOVERNORS OFFICE

ITEM 124 To Governors Office - Crime Victim Reparations Fund

From General Fund, One-Time (212,300)

From Closing Fund Balance 212,300

ITEM 125 To Governors Office - IDC - Child Welfare Parental Defense Fund

From General Fund, One-Time (6,500)

From Closing Fund Balance 6,500

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 126 To Department of Health - Traumatic Brain Injury Fund

From General Fund, One-Time (50,000)

From Closing Fund Balance 50,000

Subsection 1(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 127 To Education Budget Reserve Account

From Education Fund, One-Time (69,055,700)

Schedule of Programs:

Education Budget Reserve Account (69,055,700)

ITEM 128 To General Fund Budget Reserve Account

From General Fund, One-Time (5,568,600)

Schedule of Programs:

General Fund Budget Reserve Account (5,568,600)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 129 To General Fund Restricted - Industrial Assistance Account
From General Fund, One-Time (250,000)
From Closing Fund Balance 250,000
ITEM 130 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund, One-Time (3,000,000)
Schedule of Programs:
General Fund Restricted - Tourism Marketing Performance (3,000,000)

SOCIAL SERVICES

ITEM 131 To Medicaid Expansion Fund
From General Fund, One-Time (1,864,200)
From Closing Fund Balance 1,864,200

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 132 To General Fund Restricted - Invasive Species Mitigation Account
From General Fund, One-Time (750,000)
Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account (750,000)
ITEM 133 To General Fund Restricted - Rangeland Improvement Account
From General Fund, One-Time (300,000)
Schedule of Programs:
General Fund Restricted - Rangeland Improvement Account (300,000)

Subsection 1(d). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 134 To General Fund
From Nonlapsing Balances - USTAR - Grants Program 4,500,000
Schedule of Programs:
General Fund, One-time 4,500,000

Subsection 1(e). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

CAPITAL BUDGET

ITEM 135 To Capital Budget - Capital Development Fund

From Education Fund, One-Time (159,395,100)

Schedule of Programs:

Capital Development Fund (159,395,100)

ITEM 136 To Capital Budget - DFCM Prison Project Fund

From General Fund, One-Time (168,000,000)

From Closing Fund Balance 168,000,000

Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

UTAH DEPARTMENT OF CORRECTIONS

ITEM 137 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time 2,500,000

Schedule of Programs:

Department Executive Director 2,500,000

ITEM 138 To Utah Department of Corrections - Jail Contracting

From General Fund, One-Time 500,000

Schedule of Programs:

Jail Contracting 500,000

GOVERNORS OFFICE

ITEM 139 To Governors Office - CCJJ Factual Innocence Payments

From General Fund, One-Time 171,200

From Beginning Nonlapsing Balances (171,200)

ITEM 140 To Governors Office - Governor's Office

From General Fund, One-Time 190,000

From Beginning Nonlapsing Balances (190,000)

ITEM 141 To Governors Office - Office of Management and Budget

From General Fund, One-Time 500,000

From Beginning Nonlapsing Balances (500,000)

OFFICE OF THE STATE AUDITOR

ITEM 142 To Office of the State Auditor - State Auditor

From General Fund, One-Time 200,000

	Schedule of Programs:		
	State Auditor	200,000	
DEPARTMENT OF PUBLIC SAFETY			
ITEM 143	To Department of Public Safety - Driver License		
	From General Fund, One-Time		203,700
	Schedule of Programs:		
	Driver Services	203,700	
STATE TREASURER			
ITEM 144	To State Treasurer		
	From General Fund, One-Time		50,000
	Schedule of Programs:		
	Treasury and Investment	50,000	
INFRASTRUCTURE AND GENERAL GOVERNMENT			
DEPARTMENT OF ADMINISTRATIVE SERVICES			
ITEM 145	To Department of Administrative Services - Administrative Rules		
	From General Fund, One-Time		10,000
	From Beginning Nonlapsing Balances		(5,000)
	Schedule of Programs:		
	DAR Administration	5,000	
ITEM 146	To Department of Administrative Services - Building Board Program		
	From General Fund, One-Time		10,700
	From Beginning Nonlapsing Balances		(10,700)
ITEM 147	To Department of Administrative Services - DFCM Administration		
	From General Fund, One-Time		195,400
	From Education Fund, One-Time		278,500
	From Beginning Nonlapsing Balances		(666,300)
	From Closing Nonlapsing Balances		192,400
ITEM 148	To Department of Administrative Services - Executive Director		
	From General Fund, One-Time		3,450,000
	From Beginning Nonlapsing Balances		(3,450,000)
ITEM 149	To Department of Administrative Services - Finance - Mandated		
	From Department of Public Safety Restricted Account, One-Time		1,000,000
	From General Fund Restricted - Public Safety Support, One-Time		(1,000,000)
ITEM 150	To Department of Administrative Services - Finance - Mandated - Ethics Commissions		
	From General Fund, One-Time		17,300

From Beginning Nonlapsing Balances (17,300)

ITEM 151 To Department of Administrative Services - Finance Administration

From General Fund, One-Time 3,000,000

Schedule of Programs:

Financial Information Systems 3,000,000

ITEM 152 To Department of Administrative Services - Judicial Conduct Commission

From General Fund, One-Time 12,600

From Beginning Nonlapsing Balances (12,600)

ITEM 153 To Department of Administrative Services - Post Conviction Indigent Defense

From General Fund, One-Time 33,900

From Beginning Nonlapsing Balances (33,900)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

DEPARTMENT OF COMMERCE

ITEM 154 To Department of Commerce - Commerce General Regulation

From General Fund, One-Time 71,400

From Beginning Nonlapsing Balances (71,400)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 155 To Governor's Office of Economic Development - Administration

From General Fund, One-Time 1,516,700

From Beginning Nonlapsing Balances (1,516,700)

ITEM 156 To Governor's Office of Economic Development - Business Development

From General Fund, One-Time 834,600

From Beginning Nonlapsing Balances (834,600)

ITEM 157 To Governor's Office of Economic Development - Office of Tourism

From General Fund Restricted - Tourism Marketing Performance, One-Time 3,000,000

From Beginning Nonlapsing Balances (3,000,000)

DEPARTMENT OF HERITAGE AND ARTS

ITEM 158 To Department of Heritage and Arts - Administration

From General Fund, One-Time 650,000

From Beginning Nonlapsing Balances (403,000)

Schedule of Programs:

	Administrative Services	247,000	
ITEM 159	To Department of Heritage and Arts - Division of Arts and Museums		
	From General Fund, One-Time		200,000
	Schedule of Programs:		
	Community Arts Outreach	200,000	
ITEM 160	To Department of Heritage and Arts - State History		
	From General Fund, One-Time		50,000
	Schedule of Programs:		
	Administration	50,000	
ITEM 161	To Department of Heritage and Arts - State Library		
	From General Fund, One-Time		200,000
	From Beginning Nonlapsing Balances		(200,000)
INSURANCE DEPARTMENT			
ITEM 162	To Insurance Department - Insurance Department Administration		
	From General Fund, One-Time		9,800
	From Beginning Nonlapsing Balances		(9,800)
ITEM 163	To Insurance Department - Title Insurance Program		
	From General Fund, One-Time		4,400
	From Beginning Nonlapsing Balances		(4,400)
UTAH STATE TAX COMMISSION			
ITEM 164	To Utah State Tax Commission - Tax Administration		
	From Education Fund, One-Time		350,000
	From Beginning Nonlapsing Balances		(350,000)
SOCIAL SERVICES			
DEPARTMENT OF HEALTH			
ITEM 165	To Department of Health - Family Health and Preparedness		
	From General Fund, One-Time		600,000
	From Beginning Nonlapsing Balances		(600,000)
ITEM 166	To Department of Health - Medicaid Services		
	From General Fund, One-Time		5,500,000
	Schedule of Programs:		
	Accountable Care Organizations	5,500,000	
ITEM 167	To Department of Health - Rural Physicians Loan Repayment Assistance		
	From General Fund, One-Time		200,000
	From Beginning Nonlapsing Balances		(155,200)

	Schedule of Programs:		
	Rural Physicians Loan Repayment Program	44,800	
DEPARTMENT OF HUMAN SERVICES			
ITEM 168	To Department of Human Services - Division of Aging and Adult Services		
	From General Fund, One-Time		300,000
	Schedule of Programs:		
	Administration - DAAS	300,000	
ITEM 169	To Department of Human Services - Division of Child and Family Services		
	From General Fund, One-Time		250,000
	Schedule of Programs:		
	Administration - DCFS	250,000	
ITEM 170	To Department of Human Services - Executive Director Operations		
	From General Fund, One-Time		20,000
	Schedule of Programs:		
	Executive Director's Office	20,000	
ITEM 171	To Department of Human Services - Division of Substance Abuse and Mental Health		
	From General Fund, One-Time		210,000
	Schedule of Programs:		
	Administration - DSAMH	210,000	
DEPARTMENT OF WORKFORCE SERVICES			
ITEM 172	To Department of Workforce Services - State Office of Rehabilitation		
	From General Fund, One-Time		7,000,000
	From Beginning Nonlapsing Balances		(7,000,000)
HIGHER EDUCATION			
UNIVERSITY OF UTAH			
ITEM 173	To University of Utah - Education and General		
	From General Fund, One-Time		(252,835,400)
	From Education Fund, One-Time		260,835,400
	From Beginning Nonlapsing Balances		(8,000,000)
ITEM 174	To University of Utah - Educationally Disadvantaged		
	From Education Fund, One-Time		250,000
	From Beginning Nonlapsing Balances		(250,000)
ITEM 175	To University of Utah - School of Medicine		

		From Education Fund, One-Time	9,000,000
		From Beginning Nonlapsing Balances	(9,000,000)
	ITEM 176	To University of Utah - University Hospital	
		From Education Fund, One-Time	150,000
		From Beginning Nonlapsing Balances	(143,100)
		Schedule of Programs:	
		University Hospital	6,900
	ITEM 177	To University of Utah - School of Dentistry	
		From Education Fund, One-Time	75,000
		From Beginning Nonlapsing Balances	(75,000)
	ITEM 178	To University of Utah - Public Service	
		From Education Fund, One-Time	250,000
		From Beginning Nonlapsing Balances	(250,000)
	ITEM 179	To University of Utah - Statewide TV Administration	
		From Education Fund, One-Time	50,000
		From Beginning Nonlapsing Balances	(50,000)
	ITEM 180	To University of Utah - Poison Control Center	
		From Education Fund, One-Time	1,300
		From Beginning Nonlapsing Balances	(1,300)
	ITEM 181	To University of Utah - SafeUT Crisis Text and Tip	
		From General Fund, One-Time	(250,000)
		From Education Fund, One-Time	250,000
	UTAH STATE UNIVERSITY		
	ITEM 182	To Utah State University - Education and General	
		From General Fund, One-Time	(42,191,700)
		From Education Fund, One-Time	58,891,700
		From Beginning Nonlapsing Balances	(18,310,300)
		From Closing Nonlapsing Balances	1,610,300
	ITEM 183	To Utah State University - USU - Eastern Education and General	
		From Education Fund, One-Time	1,000,000
		From Beginning Nonlapsing Balances	(1,000,000)
	ITEM 184	To Utah State University - Educationally Disadvantaged	
		From General Fund, One-Time	300
		From Education Fund, One-Time	(300)
	ITEM 185	To Utah State University - USU - Eastern Educationally	
	Disadvantaged		
		From Education Fund, One-Time	40,000

	From Beginning Nonlapsing Balances	(40,000)
ITEM 186	To Utah State University - USU - Eastern Career and Technical Education	
	From Education Fund, One-Time	75,000
	From Beginning Nonlapsing Balances	(75,000)
ITEM 187	To Utah State University - Regional Campuses	
	From Education Fund, One-Time	2,900,000
	From Beginning Nonlapsing Balances	(1,741,400)
	From Closing Nonlapsing Balances	(1,158,600)
ITEM 188	To Utah State University - Water Research Laboratory	
	From Education Fund, One-Time	2,000,000
	From Beginning Nonlapsing Balances	(2,000,000)
ITEM 189	To Utah State University - Agriculture Experiment Station	
	From Education Fund, One-Time	400,000
	From Beginning Nonlapsing Balances	(400,000)
ITEM 190	To Utah State University - Cooperative Extension	
	From Education Fund, One-Time	1,200,000
	From Beginning Nonlapsing Balances	(1,200,000)
ITEM 191	To Utah State University - Prehistoric Museum	
	From Education Fund, One-Time	10,000
	From Beginning Nonlapsing Balances	(10,000)
ITEM 192	To Utah State University - Blanding Campus	
	From Education Fund, One-Time	100,000
	From Beginning Nonlapsing Balances	(100,000)
WEBER STATE UNIVERSITY		
ITEM 193	To Weber State University - Education and General	
	From General Fund, One-Time	761,000
	From Education Fund, One-Time	2,739,000
	From Beginning Nonlapsing Balances	(3,500,000)
ITEM 194	To Weber State University - Educationally Disadvantaged	
	From Education Fund, One-Time	125,000
	From Beginning Nonlapsing Balances	(125,000)
SOUTHERN UTAH UNIVERSITY		
ITEM 195	To Southern Utah University - Education and General	
	From General Fund, One-Time	(20,100)
	From Education Fund, One-Time	3,020,100
	From Beginning Nonlapsing Balances	(3,000,000)

ITEM 196	To Southern Utah University - Educationally Disadvantaged	
	From Education Fund, One-Time	5,000
	From Beginning Nonlapsing Balances	(5,000)
ITEM 197	To Southern Utah University - Rural Development	
	From Education Fund, One-Time	30,000
	From Beginning Nonlapsing Balances	(30,000)
UTAH VALLEY UNIVERSITY		
ITEM 198	To Utah Valley University - Education and General	
	From General Fund, One-Time	(5,700)
	From Education Fund, One-Time	15,005,700
	From Beginning Nonlapsing Balances	(15,000,000)
ITEM 199	To Utah Valley University - Educationally Disadvantaged	
	From Education Fund, One-Time	9,000
	From Beginning Nonlapsing Balances	(9,000)
SNOW COLLEGE		
ITEM 200	To Snow College - Education and General	
	From General Fund, One-Time	(90,200)
	From Education Fund, One-Time	840,200
	From Beginning Nonlapsing Balances	(750,000)
DIXIE STATE UNIVERSITY		
ITEM 201	To Dixie State University - Education and General	
	From General Fund, One-Time	(100,500)
	From Education Fund, One-Time	2,600,500
	From Beginning Nonlapsing Balances	(2,500,000)
SALT LAKE COMMUNITY COLLEGE		
ITEM 202	To Salt Lake Community College - Education and General	
	From General Fund, One-Time	(30,900)
	From Education Fund, One-Time	3,030,900
	From Beginning Nonlapsing Balances	(1,147,100)
	From Closing Nonlapsing Balances	(1,852,900)
ITEM 203	To Salt Lake Community College - Educationally Disadvantaged	
	From Beginning Nonlapsing Balances	1,500
	From Closing Nonlapsing Balances	(1,500)
ITEM 204	To Salt Lake Community College - School of Applied Technology	
	From Education Fund, One-Time	250,000
	From Beginning Nonlapsing Balances	(250,000)
UTAH BOARD OF HIGHER EDUCATION		

ITEM 205 To Utah Board of Higher Education - Administration
From General Fund, One-Time (74,500)
From Education Fund, One-Time 574,500
From Beginning Nonlapsing Balances (500,000)
ITEM 206 To Utah Board of Higher Education - Math Competency Initiative
From Education Fund, One-Time 1,000,000
From Beginning Nonlapsing Balances (1,000,000)
UTAH SYSTEM OF TECHNICAL COLLEGES
ITEM 207 To Utah System of Technical Colleges - Bridgerland Technical College
From Education Fund, One-Time 15,000
From Beginning Nonlapsing Balances (15,000)
ITEM 208 To Utah System of Technical Colleges - Southwest Technical College
From General Fund, One-Time 100
From Education Fund, One-Time 26,900
From Beginning Nonlapsing Balances (27,000)
ITEM 209 To Utah System of Technical Colleges - USTC Administration
From General Fund, One-Time (5,700)
From Education Fund, One-Time 18,900
Schedule of Programs:
Administration 13,200
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 210 To Department of Agriculture and Food - Administration
From General Fund, One-Time 100,000
From Beginning Nonlapsing Balances (100,000)
ITEM 211 To Department of Agriculture and Food - Animal Health
From General Fund, One-Time 300,000
From Beginning Nonlapsing Balances (300,000)
ITEM 212 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account, One-Time 750,000
From Beginning Nonlapsing Balances (750,000)
ITEM 213 To Department of Agriculture and Food - Marketing and Development

	From General Fund, One-Time	46,600
	From Beginning Nonlapsing Balances	(46,600)
ITEM 214	To Department of Agriculture and Food - Rangeland Improvement	
	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	300,000
	From Beginning Nonlapsing Balances	(300,000)
ITEM 215	To Department of Agriculture and Food - Resource Conservation	
	From General Fund, One-Time	1,500,000
	From Beginning Nonlapsing Balances	(1,500,000)
DEPARTMENT OF ENVIRONMENTAL QUALITY		
ITEM 216	To Department of Environmental Quality - Air Quality	
	From General Fund, One-Time	9,330,000
	From Beginning Nonlapsing Balances	(9,330,000)
ITEM 217	To Department of Environmental Quality - Drinking Water	
	From General Fund, One-Time	250,000
	From Beginning Nonlapsing Balances	(250,000)
ITEM 218	To Department of Environmental Quality - Environmental Response and Remediation	
	From General Fund, One-Time	33,000
	From Beginning Nonlapsing Balances	(33,000)
ITEM 219	To Department of Environmental Quality - Executive Director's Office	
	From General Fund, One-Time	385,500
	From Beginning Nonlapsing Balances	(385,500)
ITEM 220	To Department of Environmental Quality - Waste Management and Radiation Control	
	From General Fund, One-Time	500,000
	From Beginning Nonlapsing Balances	(500,000)
ITEM 221	To Department of Environmental Quality - Water Quality	
	From General Fund, One-Time	165,400
	From Beginning Nonlapsing Balances	(165,400)
ITEM 222	To Department of Environmental Quality - Trip Reduction Program	
	From General Fund, One-Time	500,000
	From Beginning Nonlapsing Balances	(500,000)
DEPARTMENT OF NATURAL RESOURCES		
ITEM 223	To Department of Natural Resources - Administration	
	From General Fund, One-Time	200,000

		From Beginning Nonlapsing Balances		(200,000)
ITEM 224		To Department of Natural Resources - DNR Pass Through		
		From General Fund, One-Time		2,608,400
		From Beginning Nonlapsing Balances		(2,608,400)
ITEM 225		To Department of Natural Resources - Forestry, Fire and State Lands		
		From General Fund, One-Time		1,500,000
		From Beginning Nonlapsing Balances		(1,500,000)
ITEM 226		To Department of Natural Resources - Oil, Gas and Mining		
		From General Fund, One-Time		200,000
		From Beginning Nonlapsing Balances		(200,000)
		Schedule of Programs:		
		Administration	167,800	
		Coal Program	32,200	
		OGM Misc. Nonlapsing	(200,000)	
ITEM 227		To Department of Natural Resources - Utah Geological Survey		
		From General Fund, One-Time		150,000
		From Beginning Nonlapsing Balances		(150,000)
ITEM 228		To Department of Natural Resources - Water Resources		
		From General Fund, One-Time		850,000
		From Beginning Nonlapsing Balances		(850,000)
ITEM 229		To Department of Natural Resources - Water Rights		
		From General Fund, One-Time		250,000
		From Beginning Nonlapsing Balances		(250,000)
ITEM 230		To Department of Natural Resources - Watershed		
		From General Fund, One-Time		1,500,000
		From Beginning Nonlapsing Balances		(1,500,000)
ITEM 231		To Department of Natural Resources - Wildlife Resources		
		From General Fund, One-Time		300,000
		From Beginning Nonlapsing Balances		(300,000)
PUBLIC LANDS POLICY COORDINATING OFFICE				
ITEM 232		To Public Lands Policy Coordinating Office		
		From General Fund, One-Time		600,000
		From Beginning Nonlapsing Balances		(600,000)
PUBLIC EDUCATION				
STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM				
ITEM 233		To State Board of Education - Minimum School Program - Basic		

School Program
From Education Fund, One-Time 20,000,000
From Beginning Nonlapsing Balances (20,000,000)
ITEM 234 To State Board of Education - Minimum School Program - Related to Basic School Programs
From Education Fund, One-Time 10,600,000
From Beginning Nonlapsing Balances (10,600,000)
STATE BOARD OF EDUCATION
ITEM 235 To State Board of Education - Educator Licensing
From Education Fund, One-Time 29,300
From Beginning Nonlapsing Balances (5,000)
Schedule of Programs:
Educator Licensing 24,300
ITEM 236 To State Board of Education - Fine Arts Outreach
From Education Fund, One-Time 1,400
From Beginning Nonlapsing Balances (1,400)
ITEM 237 To State Board of Education - Initiative Programs
From Education Fund, One-Time 6,249,800
From Beginning Nonlapsing Balances (6,249,800)
ITEM 238 To State Board of Education - MSP Categorical Program Administration
From Education Fund, One-Time 885,200
From Beginning Nonlapsing Balances (885,200)
ITEM 239 To State Board of Education - Science Outreach
From Education Fund, One-Time 17,200
From Beginning Nonlapsing Balances (17,200)
ITEM 240 To State Board of Education - State Administrative Office
From Education Fund, One-Time 3,416,400
From Beginning Nonlapsing Balances (3,416,400)
ITEM 241 To State Board of Education - General System Support
From Education Fund, One-Time 2,470,200
From Beginning Nonlapsing Balances (2,470,200)
ITEM 242 To State Board of Education - State Charter School Board
From Education Fund, One-Time 804,900
From Beginning Nonlapsing Balances (804,900)
ITEM 243 To State Board of Education - Teaching and Learning
From Education Fund, One-Time 51,700

From Beginning Nonlapsing Balances (20,800)
Schedule of Programs:
Student Access to High Quality School Readiness Progs 30,900
ITEM 244 To State Board of Education - Utah Schools for the Deaf and the Blind
From Education Fund, One-Time 970,600
From Beginning Nonlapsing Balances (970,600)
RETIREMENT AND INDEPENDENT ENTITIES
CAREER SERVICE REVIEW OFFICE
ITEM 245 To Career Service Review Office
From General Fund, One-Time 10,000
From Beginning Nonlapsing Balances (10,000)
DEPARTMENT OF HUMAN RESOURCE MANAGEMENT
ITEM 246 To Department of Human Resource Management - Human Resource Management
From General Fund, One-Time 42,400
From Beginning Nonlapsing Balances (42,400)
UTAH EDUCATION AND TELEHEALTH NETWORK
ITEM 247 To Utah Education and Telehealth Network - Digital Teaching and Learning Program
From Education Fund, One-Time 168,800
From Beginning Nonlapsing Balances (168,800)
ITEM 248 To Utah Education and Telehealth Network
From Education Fund, One-Time 200,000
From Beginning Nonlapsing Balances (200,000)
EXECUTIVE APPROPRIATIONS
LEGISLATURE
ITEM 249 To Legislature - Senate
From General Fund, One-Time 1,700,000
From Beginning Nonlapsing Balances (1,700,000)
ITEM 250 To Legislature - House of Representatives
From General Fund, One-Time 3,400,000
From Beginning Nonlapsing Balances (3,400,000)
ITEM 251 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time 6,000,000
From Beginning Nonlapsing Balances (6,000,000)

ITEM 252 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund, One-Time 1,275,000
From Beginning Nonlapsing Balances (1,275,000)
ITEM 253 To Legislature - Office of the Legislative Auditor General
From General Fund, One-Time 1,000,000
From Beginning Nonlapsing Balances (1,000,000)
ITEM 254 To Legislature - Legislative Services
From General Fund, One-Time 1,900,000
From Beginning Nonlapsing Balances (1,900,000)
UTAH NATIONAL GUARD
ITEM 255 To Utah National Guard
From General Fund, One-Time 5,200,000
From Beginning Nonlapsing Balances (5,200,000)

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
GOVERNORS OFFICE
ITEM 256 To Governors Office - Crime Victim Reparations Fund
From General Fund, One-Time 212,300
From Beginning Fund Balance (212,300)
ITEM 257 To Governors Office - IDC - Child Welfare Parental Defense Fund
From General Fund, One-Time 6,500
From Beginning Fund Balance (6,500)
SOCIAL SERVICES
DEPARTMENT OF HEALTH
ITEM 258 To Department of Health - Traumatic Brain Injury Fund
From General Fund, One-Time 50,000
From Beginning Fund Balance (50,000)

Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT
ITEM 259 To Education Budget Reserve Account

From Education Fund, One-Time 69,055,700
Schedule of Programs:
Education Budget Reserve Account 69,055,700
ITEM 260 To General Fund Budget Reserve Account
From General Fund, One-Time 5,568,600
Schedule of Programs:
General Fund Budget Reserve Account 5,568,600
BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
ITEM 261 To General Fund Restricted - Industrial Assistance Account
From General Fund, One-Time 250,000
From Beginning Fund Balance (250,000)
ITEM 262 To General Fund Restricted - Tourism Marketing Performance Fund
From General Fund, One-Time 3,000,000
Schedule of Programs:
General Fund Restricted - Tourism Marketing Performance 3,000,000
SOCIAL SERVICES
ITEM 263 To Medicaid Expansion Fund
From General Fund, One-Time 1,864,200
From Beginning Fund Balance (1,864,200)
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
ITEM 264 To General Fund Restricted - Invasive Species Mitigation Account
From General Fund, One-Time 750,000
Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account 750,000
ITEM 265 To General Fund Restricted - Rangeland Improvement Account
From General Fund, One-Time 300,000
Schedule of Programs:
General Fund Restricted - Rangeland Improvement Account 300,000

Subsection 2(d). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT
CAPITAL BUDGET
ITEM 266 To Capital Budget - Capital Development Fund

From Education Fund, One-Time		159,395,100
Schedule of Programs:		
Capital Development Fund	159,395,100	
ITEM 267 To Capital Budget - DFCM Prison Project Fund		
From General Fund, One-Time		168,000,000
From Beginning Fund Balance		(168,000,000)

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.