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2020 AL S 157	**Author:** Albritton **Version:** Enacted **Version Date:** 05/18/2020

Act No. 2020–168

SB157

By Senator Albritton

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2021 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all funding sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

"Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

"Debt Service" shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated the amounts set forth herein for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2021, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			

1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,480,746	1,066,404	9,547,150
SOURCE OF FUNDS:			
(1) State General Fund	8,480,746		
(2) Federal and Local Funds ..		1,066,404	
Total Examiner of Public Accounts	8,480,746	1,066,404	9,547,150
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund	1,600,000		
Total Legislative Council	1,600,000		1,600,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	3,616,007	260,000	3,876,007
SOURCE OF FUNDS:			
(1) State General Fund	3,616,007		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		60,000	
Total Legislative Services	3,616,007	260,000	3,876,007
4. Legislature:			
(a) Legislative Operations and Support Program	20,886,729		20,886,729
Of the above appropriation, $75,000 shall be expended for the Permanent Joint Transportation Committee.			
SOURCE OF FUNDS:			
(1) State General Fund	20,886,729		
Total Legislature	20,886,729		20,886,729
The appropriation to the Legislature shall be expended			

under the provisions set forth in Section 29-1-22, Code of Alabama 1975.		
5. Office of the Speaker of the House of Representatives:		
(a) Office of the Speaker of the House Program	1,258,782	1,258,782
In accordance with Section 29-4-60, Code of Alabama 1975.		
SOURCE OF FUNDS:		
(1) State General Fund	1,258,782	
Total Office of the Speaker of the House of Representatives .	1,258,782	1,258,782
6. Office of the President Pro Tempore of the Senate:		
(a) Legislative Operations and Support Program	1,511,485	1,511,485
Of the above appropriation, $300,000 shall be expended for software, systems, support and public hearings addressing the 2020 Reapportionment process.		
SOURCE OF FUNDS:		
(1) State General Fund	1,511,485	
Total Office of the President Pro Tempore of the Senate	1,511,485	1,511,485
2B. Judicial Branch:		
1. Court of Civil Appeals:		
(a) Court Operations Program .	4,472,239	4,472,239
SOURCE OF FUNDS:		
(1) State General Fund	4,472,239	
Total Court of Civil Appeals .	4,472,239	4,472,239
2. Court of Criminal Appeals:		
(a) Court Operations Program .	4,467,087	4,467,087
SOURCE OF FUNDS:		
(1) State General Fund	4,467,087	
Total Court of Criminal Appeals	4,467,087	4,467,087
3. Judicial Inquiry Commission:		
(a) Administrative Services Program	654,890	654,890
SOURCE OF FUNDS:		
(1) State General Fund	654,890	
Total Judicial Inquiry Commission	654,890	654,890
4. Judicial Retirement Fund:		

(a) Fringe Benefits Program ..	2,491,605		2,491,605
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	2,491,605		
Total Judicial Retirement Fund	2,491,605		2,491,605
5. Supreme Court:			
(a) Court Operations Program .	11,398,653		11,398,653
SOURCE OF FUNDS:			
(1) State General Fund	11,398,653		
Total Supreme Court	11,398,653		11,398,653
The above appropriation to the Supreme Court from the State General Fund includes $125,697 for the statewide coordination of pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report quarterly to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director of the Legislative Services Agency on the status of the updates to the case management and e-filing systems.			
6. Supreme Court Library:			
(a) Court Operations Program .	1,035,252		1,035,252
SOURCE OF FUNDS:			
(1) State General Fund	1,035,252		
Total Supreme Court Library ..	1,035,252		1,035,252
7. Unified Judicial System:			
(a) Court Operations Program .	133,716,420	42,362,871	176,079,291
Of the above appropriation, $94,317 shall be expended for the Access to Justice Project and $100,000 shall be expended to establish a pilot program in the 23rd Circuit to monitor mental health defendants.			
(b) Administrative Services Program	3,398,168		3,398,168
(c) Drug Court Program	2,050,593		2,050,593

(d) Juvenile Probation Officer Services Program	12,073,370		12,073,370
(e) Alabama Sentencing Commission	336,397		336,397
SOURCE OF FUNDS:			
(1) State General Fund	151,574,948		
(2) Advanced Technology and Data Exchange Fund		2,656,820	
(3) Court Automation Fund In accordance with Section 12-19-180, Code of Alabama 1975		3,789,146	
(4) Court Referral Officer Fund In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		5,594,289	
(5) Federal and Local Funds ..		18,027,252	
(6) Judicial Administration Fund In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		12,295,364	
Total Unified Judicial System .	151,574,948	42,362,871	193,937,819
2C. Executive Branch:			
1. Accountancy, Alabama State Board of Public:			
(a) Professional and Occupational Licensing and Regulation Program		1,704,600	1,704,600
SOURCE OF FUNDS:			
(1) Alabama State Board of Public Accountancy Fund As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		1,704,600	
Total Accountancy, Alabama			

State Board of Public		1,704,600	1,704,600
2. Adjustment, Board of:			
(a) Special Services Program .	516,500		516,500
SOURCE OF FUNDS:			
(1) State General Fund - Administrative Costs As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.	16,500		
(2) State General Fund, Estimated For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975	500,000		
Total Adjustment, Board of ...	516,500		516,500
3. Agricultural and Conservation Development Commission:			
(a) Water Resource Development Program	530,598		530,598
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	530,598		
Total Agricultural and Conservation Development Commission .	530,598		530,598
4. Agriculture and Industries, Department of:			
(a) Administrative Services Program Of the above appropriation, $4,017,242 shall be expended for the Resource Conservation and Development Program, $400,000 shall be expended for the Agricultural Museum Board, and $100,000 shall be expended for the North Alabama Agriplex.	6,965,772	8,133,247	15,099,019
(b) Agricultural Inspection Services Program Of the above appropriation, $130,000 shall be expended for the Industrial Hemp Program.	4,157,290	18,341,485	22,498,775
(c) Laboratory Analysis and Disease Control Program	2,569,763	11,425,612	13,995,375
(d) Agricultural Development Services Program	1,294,439	7,105,697	8,400,136

Of the above appropriation, $350,000 shall be expended for the Morgan County Farmers' Market Authority, $250,000 shall be expended for the Sweet Grown Alabama Program, and $120,000 shall be expended for the Farm to School Program.			
SOURCE OF FUNDS:			
(1) State General Fund	14,987,264		
(2) Agricultural Fund		34,208,371	
(3) Egg Inspection Fund		25,000	
(4) Farmers' Market Authority Fund		3,312,000	
(5) Shipping Point Inspection Fund		7,460,670	
Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
Total Agriculture and Industries, Department of	14,987,264	45,006,041	59,993,305
5. Alabama Trust Fund Board:			
(a) Fiscal Management Program .	8,265		8,265
SOURCE OF FUNDS:			
(1) State General Fund	8,265		
Total Alabama Trust Fund Board	8,265		8,265
6. Alcoholic Beverage Control Board, Alabama:			
(a) Alcoholic Beverage Management Program		76,757,315	76,757,315
(b) Licensing, Regulation, and Enforcement Program		6,899,558	6,899,558
(c) Administrative Services Program		15,914,103	15,914,103
SOURCE OF FUNDS:			
(1) ABC Board Fund		99,570,976	
Total Alcoholic Beverage Control Board, Alabama		99,570,976	99,570,976

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount

appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Registration of:			
(a) Professional and Occupational Licensing and Regulation Program		557,800	557,800
SOURCE OF FUNDS:			
(1) Fund for the Board for Registration of Architects . As provided in Section 34-2-41, Code of Alabama 1975.		557,800	
Total Architects, Board for Registration of		557,800	557,800
8. Archives and History, Department of:			
(a) Historical Resources Management Program	1,664,750	611,928	2,276,678
SOURCE OF FUNDS:			
(1) State General Fund	1,664,750		
(2) Archives Historical Collections Fund In accordance with Section 41-6-71, Code of Alabama 1975.		428	
(3) Archives Memorial Fund ...		11,500	
(4) Archives Services Fund ... In accordance with Section 41-6-76, Code of Alabama 1975.		500,000	
(5) Federal Grants Fund		100,000	
Total Archives and History, Department of	1,664,750	611,928	2,276,678
9. Assisted Living Administrators, Alabama Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		106,400	106,400
SOURCE OF FUNDS:			
(1) Alabama State Board of Examiners of Assisted Living Administrators Fund As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		106,400	
Total Assisted Living Adminis-			

trators, Alabama Board of Examiners of		106,400	106,400
10. Athlete Agents Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Athlete Agents Regulatory Commission Fund		20,000	
As provided in Section 8-26A-31, Code of Alabama 1975			
Total Athlete Agents Commission, Alabama		20,000	20,000
11. Athletic Commission, Alabama:			
(a) Licensing, Regulation and Enforcement Program		275,000	275,000
SOURCE OF FUNDS:			
(1) Alabama Boxing Commission Fund		275,000	
Total Athletic Commission, Alabama		275,000	275,000
12. Athletic Trainers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
SOURCE OF FUNDS:			
(1) Alabama Athletic Trainers Fund		100,000	
As provided in Section 34-40-14, Code of Alabama 1975			
Total Athletic Trainers, Alabama Board of		100,000	100,000
13. Attorney General, Office of the:			
(a) Legal Advice and Legal Services Program	11,359,896	11,519,095	22,878,991
(b) Fair Marketing Practices Program	1,010,019	1,000,000	2,010,019
SOURCE OF FUNDS:			
(1) State General Fund	12,369,915		
(2) Attorney General Litigation Support Fund		1,000,000	
In accordance with Section			

36-15-4.2, Code of Alabama 1975			
(3) Federal Funds		1,000,000	
(4) Miscellaneous Receipts ...		10,519,095	
Total Attorney General, Office of the	12,369,915	12,519,095	24,889,010
The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department.			
14. Auctioneers, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		275,000	275,000
SOURCE OF FUNDS:			
(1) State Board of Auctioneers Fund		275,000	
Total Auctioneers, Alabama State Board of		275,000	275,000
15. Auditor, State:			
(a) Fiscal Management Program .	853,172		853,172
SOURCE OF FUNDS:			
(1) State General Fund	853,172		
Total Auditor, State	853,172		853,172
16. Bail Bonding Board, Alabama Professional:			
(a) Professional and Occupational Licensing and Regulation Program		70,762	70,762
SOURCE OF FUNDS:			
(1) Alabama Bail Bond Board Fund		70,762	
Total Bail Bonding Board, Alabama Professional		70,762	70,762
17. Banking Department, State:			
(a) Charter, License and Regulate Financial Institutions Program		18,110,500	18,110,500
SOURCE OF FUNDS:			
(1) Banking Assessment Fees .. As provided in Section 5-2A-20, Code of Alabama 1975.		13,410,500	
(2) Loan Examination Fund As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		4,700,000	

Total Banking Department, State		18,110,500	18,110,500
18. Bar Association, Alabama State:			
(a) Professional and Occupational Licensing and Regulation Program		6,810,000	6,810,000
SOURCE OF FUNDS:			
(1) Federal and Local Funds ..		1,064,865	
As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
(2) State Bar Association Fund		5,745,135	
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975			
Total Bar Association, Alabama State		6,810,000	6,810,000
19. Building Renovation Finance Authority, Alabama:			
(a) General Services Program .	1,741,248		1,741,248
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	1,741,248		
Total Building Renovation Finance Authority, Alabama	1,741,248		1,741,248
Of the above appropriation, $996,528 shall be expended for operations and maintenance of the Alabama State House; and $744,720 shall be expended for the portion of ABRFA debt service that is attributable to the Alabama State House, in accordance with Section 29-2-202, Code of Alabama 1975			
20. Child Abuse and Neglect Prevention, State Department of:			
(a) Social Services Program ..	125,199	3,671,955	3,797,154
In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund -			

Transfer	125,199		
(2) Child Abuse Prevention Operating Fund		3,671,955	
Total Child Abuse and Neglect Prevention, State Department of	125,199	3,671,955	3,797,154
21. Children's Services Facilitation Team:			
(a) Human Services Program ..		547,800	547,800
SOURCE OF FUNDS:			
(1) Departmental Receipts As provided in Section 12-15-508, Code of Alabama 1975		547,800	
Total Children's Services Facilitation Team		547,800	547,800
22. Chiropractic Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		590,000	590,000
SOURCE OF FUNDS:			
(1) Alabama State Board of Chiropractic Examiner's Fund As provided in Section 34-24-143, Code of Alabama 1975		590,000	
Total Chiropractic Examiners, Alabama State Board of		590,000	590,000
23. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
(a) Water Resource Development Program		10,000	10,000
SOURCE OF FUNDS:			
(1) Choctawhatchee, Pea and Yellow Rivers Fund		10,000	
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		10,000	10,000
24. Commerce, Department of:			
(a) Industrial Development Program	5,469,986	350,000	5,819,986
Of the above appropriation, $75,000 shall be expended for the Robotics Technology Park.			

(b) Skills Enhancement and Employment Opportunities Program	759,456	53,327,403	54,086,859
SOURCE OF FUNDS:			
(1) State General Fund	6,229,442		
(2) Departmental Receipts		350,000	
(3) Federal and Local Funds ..		53,327,403	
Total Commerce, Department of .	6,229,442	53,677,403	59,906,845
25. Conservation and Natural Resources, Department of:			
(a) State Land Management Program		56,001,542	56,001,542
(b) Outdoor Recreation Sites and Services Program		48,489,711	48,489,711
(c) Game and Fish Program		45,290,570	45,290,570
(d) Marine Resources Program .		14,817,768	14,817,768
(e) Administrative Services Program		10,455,378	10,455,378
(f) Capital Outlay Program ...		26,307,994	26,307,994
The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.			
(g) Deepwater Horizon Oil Spill Restoration		160,491,432	160,491,432
SOURCE OF FUNDS:			
(1) Administrative Fund		10,455,378	
(2) BP Oil Funds		29,159,995	
(3) Forever Wild Trust Fund - Transfer		900,000	
The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.			
(4) GOMESA, Estimated		46,529,077	
(5) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Depart-			

mental Receipts	48,993,564	
(6) Game and Fish Fund - Use Tax	250,000	
(7) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts .	13,658,998	
(8) Marine Resources Fund - Use Tax	150,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.		
(9) Parks Revolving Fund, Estimated	46,513,711	
(10) RESTORE Act	138,340,207	
(11) State Lands Fund	11,872,465	
(12) State Lands Fund - Coastal	1,000,000	
Pursuant to Section 40-23-77, Code of Alabama 1975.		
State Parks Fund	476,000	
State Parks Fund - Cigarette Tax	3,000,000	
State Parks Fund - DOT Transfer	500,000	
State Parks Fund, Estimated	10,055,000	
Pursuant to Section 40-23-35, Code of Alabama 1975.		
Total Conservation and Natural Resources, Department of	361,854,395	361,854,395
26. Construction Recruitment Institute, Alabama:		
(a) Recruitment, Training and Promotion Program	1,750,000	1,750,000
SOURCE OF FUNDS:		
(1) Recruitment and Training Promotion Fund	1,750,000	
Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
Total Construction Recruitment Institute, Alabama	1,750,000	1,750,000
27. Contractors, State Licensing Board for General:		
(a) Professional and Occupational Licensing and Regulation Program	2,613,520	2,613,520
SOURCE OF FUNDS:		

(1) State Licensing Board for General Contractors Fund ... Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or application withdrawn at the request of the applicant.		2,613,520	
Total Contractors, State Licensing Board for General		2,613,520	2,613,520
28. Corrections, Department of:			
(a) Administrative Services and Logistical Support Program	27,683,197		27,683,197
(b) Institutional Services Corrections Program Of the above appropriation, $14,100,000 from the State General Fund shall be used to fund the Community Corrections Program, of which $100,000 shall be expended for a pilot program to support small business development by ex offenders. Of the above appropriation, $6,500,000 shall be expended for Therapeutic Education in Columbiana, Alabama. The above appropriation shall include an amount to be used towards the purchase of the Perry County Correctional Center, and if purchased, to provide funding or matching funds necessary to upgrade or connect any utility service to the facility to make the facility operational.	516,464,970	55,844,258	572,309,228
(c) Correctional Industries			

Program		29,317,460	29,317,460
The Department of Corrections shall not utilize any portion of its State General Fund ap-			
propriation to support the Correctional Agricultural and Industries Program.			
(d) Capital Outlay Program ...		2,000,000	2,000,000
SOURCE OF FUNDS:			
(1) State General Fund	544,148,167		
(2) Correctional Agricultural Fund, Estimated		6,270,000	
(3) Corrections Industries - Other Funds		25,047,460	
The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support for the Department of Corrections' operations are also hereby appropriated.			
(4) DOC Miscellaneous and Federal Funds, Estimated		54,795,981	
(5) Drug Demand Reduction Fund		1,048,277	
In accordance with Section 13A-12-283, Code of Alabama 1975			
Total Corrections, Department of	544,148,167	87,161,718	631,309,885
By September 30, 2020, the Commissioner of the Department of Corrections shall certify to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Deputy			

Director of the Legislative Services Agency-Fiscal Division that the Department has complied with the monthly reporting requirements of the FY 2020 General Fund Appropriations Act (Act 2019-394). In fiscal year 2021, the Department of Corrections shall report monthly to the Joint Legislative Prison Oversight Committee, the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Director of Finance, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the number of officers at the end of the month, the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-286. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of $18,545,490 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further condi-

tioned upon quarterly certification by the Finance Director and the Deputy Director of the Legislative Services Agency-Fiscal Division that the Department is in compliance with the above monthly reporting requirements. Within 30 days following October 1, 2020, the Department of Corrections shall promulgate rules as necessary to facilitate medical paroles pursuant to Act 2017-355. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.		
29. Cosmetology and Barbering, Alabama Board of:		
(a) Professional and Occupational Licensing and Regulation Program	3,355,305	3,355,305
SOURCE OF FUNDS:		
(1) Alabama Board of Cosmetology and Barbering Fund As provided in Section 34-7B-6, Code of Alabama 1975.	3,355,305	
Total Cosmetology and Barbering, Alabama Board of	3,355,305	3,355,305
30. Counseling, Alabama Board of Examiners in:		
(a) Professional and Occupational Licensing and Regulation Program	677,535	677,535

SOURCE OF FUNDS:			
(1) Alabama Board of Examiners in Counseling Fund		677,535	
As provided in Section 34-8A-6, Code of Alabama 1975.			
Total Counseling, Alabama Board of Examiners in		677,535	677,535
31. Court Reporting, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Alabama Board of Court Reporting Fund		200,000	
As provided in Section 34-8B-17, Code of Alabama 1975			
Total Court Reporting, Alabama Board of		200,000	200,000
32. Credit Union Administration, Alabama:			
(a) Charter, License and Regulate Financial Institutions Program		2,591,922	2,591,922
SOURCE OF FUNDS:			
(1) Alabama Credit Union Administration Fund		2,591,922	
As provided in Section 5-17-7, Code of Alabama 1975.			
Total Credit Union Administration, Alabama		2,591,922	2,591,922
33. Crime Victims Compensation Commission, Alabama:			
(a) Special Services Program, Estimated	100,000	3,762,557	3,862,557
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	100,000		
To be expended for the Victims of Crime and Leniency (VOCAL).			
(2) Alabama Crime Victims Compensation Commission Fund, Estimated		3,762,557	
To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama			

1975			
Total Crime Victims Compensation Commission, Alabama	100,000	3,762,557	3,862,557
34. Debt Service:			
(a) General Obligation Bonds, Estimated	44,027,588	24,111,222	68,138,810
SOURCE OF FUNDS:			
(1) State General Fund, Transfer, Estimated	44,027,588		
(2) Alabama Capital Improvement Trust Fund Transfer, Estimated		24,111,222	
Total Debt Service	44,027,588	24,111,222	68,138,810
The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-C, Series 2013-A, Series 2013-B, Series 2013-C, Series 2014-A, Series 2016-A, Series 2016-B, Series 2016-C, Series 2018-A, and Series 2018-C. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.			
35. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) State Board of Dietetics/Nutrition Fund		150,000	
As provided in Section 34-34A-8, Code of Alabama 1975			
Total Dietetics/Nutrition			

Practice, Alabama State Board of Examiners for		150,000	150,000
36. District Attorneys:			
(a) Court Operations Program .	34,642,507		34,642,507
The proposed spending plan included in the above total is as follows:			
For use in the District Attorney's Office of the several Judicial Circuits, the amount of $21,771,965 shall be distributed to a fund established by the State Department of Finance to be known as the District Attorneys Administrative Fund. The funds shall be allocated to the several judicial circuits based upon a formula established by the Alabama District Attorneys Association.			
Travel Expenses of District Attorneys ...19,000			
Salaries of District Attorneys 7,526,744			
Salaries and Expenses of Supernumerary District Attorneys 5,324,798			
SOURCE OF FUNDS:			
(1) State General Fund	12,870,542		
(2) State General Fund - Transfer	21,771,965		
Total District Attorneys	34,642,507		34,642,507
37. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:			
(a) Self Insurance Program ...		500,000	500,000
SOURCE OF FUNDS:			
(1) Alabama Drycleaning Environmental Response Trust Fund		500,000	
Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama		500,000	500,000
As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			

38. Economic and Community Affairs, Alabama Department of:			
(a) Administrative Support Services Program	2,145,166	11,655,461	13,800,627
(b) Planning Program	12,404,875	43,817,474	56,222,349

Of the above appropriation, $2,500,000 shall be expended for the Broadband Accessibility Grant Program; a one-time allocation of $1,200,000 for the Airport Development Grant Program to be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature; $50,000 shall be expended for BRAC Montgomery; $50,000 shall be expended for BRAC Ft. Rucker; $50,000 shall be expended for Madison County BRAC; $50,000 shall be expended for the Anniston Army Depot; $30,000 shall be allocated to the Food Bank of East Alabama; $30,000 shall be allocated to the North Alabama Food Bank; $30,000 shall be allocated to the Wiregrass Area Food Bank; and $30,000 shall be allocated to the Food Assistance Program through Community Action agencies in Marion and Winston Counties. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy

bills due to increases allowed by the Public Service Commission. Of the above appropriation to the Planning Program, at least $2,129,526 shall be appropriated to the Alabama Association of Regional Councils; $460,000 shall be expended for the Military Stabilization Committee; and $356,250 is to be expended for the Community Action Agencies and distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses. Of the above appropriation, $175,000 shall be equally distributed to the members of the Main Street Alabama Program as of October 1, 2020. Of the above appropriation, $175,000 shall be allocated to the Alabama Coalition Against Domestic Violence; $225,000 shall be expended for the City of Elba-Old National Guard Armory repairs; $60,000 shall be allocated to pay the State's membership dues for the Southern Rails Commission; $20,000 shall be expended for the Alabama Women's Commission; $100,000 shall be expended for PALS/Adopt-a-Mile Program; $1,000,000 shall be expended

for the Electric Vehicle Infrastructure and Planning Grant Program; $30,000 shall be expended for Walker County Courthouse Security; $30,000 shall be expended for the Greenhill Senior Center; and $200,000 shall be expended for the Healthy Food Financing Initiative.			
(c) Energy Management Program .	1,176,945	87,834,229	89,011,174
(d) Law Enforcement Planning and Development Program	828,759	107,400,000	108,228,759
(e) Surplus Property Program .	540,953	2,771,047	3,312,000
(f) Water Resources Program ..	1,878,598	7,541,928	9,420,526
Of the above appropriation, $275,000 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to $538,650 to be expended on legal fees for the tri-state water litigation.			
SOURCE OF FUNDS:			
(1) State General Fund	16,830,130		
(2) State General Fund - Transfer	2,145,166		
(3) Administrative Transfers and Other Departmental Receipts		11,655,461	
(4) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated ..		1,911,059	
(5) Administrative Transfers from State-Owned Surplus Property Sales, Estimated ..		859,988	

(6) Domestic Violence Trust Fund		3,000,000	
(7) Federal and Local Funds ..		230,168,631	
(8) Juvenile Accountability Incentive Block Fund		7,000,000	
(9) Neighbors Helping Neighbors Fund		25,000	
(10) State Safety Coordinating Fund		2,900,000	
(11) Traffic Safety Trust Fund		3,500,000	
Total Economic and Community Affairs, Alabama Department of	18,975,296	261,020,139	279,995,435

It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee, the Senate

Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis.		
39. Electrical Contractors, Board of:		
(a) Professional and Occupational Licensing and Regulation Program	925,000	925,000
SOURCE OF FUNDS:		
(1) Alabama Board of Electrical Contractors Fund As provided in Section 34-36-17, Code of Alabama 1975	925,000	
Total Electrical Contractors, Board of	925,000	925,000
40. Electronic Security Board of Licensure, Alabama:		
(a) Professional and Occupational Licensing and Regula-		

tion Program		475,000	475,000
SOURCE OF FUNDS:			
(1) Alabama Electronic Security Board of Licensure Fund		475,000	
Total Electronic Security Board of Licensure, Alabama ..		475,000	475,000
41. Emergency Management Agency:			
(a) Readiness and Recovery Program	5,930,925	65,690,127	71,621,052
SOURCE OF FUNDS:			
(1) State General Fund	5,510,925		
(2) State General Fund Transfer - Local EMA Assistance Fund	420,000		
(3) Federal - Operating Funds .		13,717,690	
(4) Federal - Prior Year Disaster Funds		51,552,437	
(5) Local EMA Assistance Fund .		420,000	
From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
Total Emergency Management Agency	5,930,925	65,690,127	71,621,052
Of the above appropriation, no more than $750,000 shall be expended as a transfer to County Emergency Management Agencies.			
42. Employees' Suggestion Incentive Board, Alabama :			
(a) Employees' Suggestion Incentive Program	9,500		9,500
SOURCE OF FUNDS:			
(1) State General Fund	9,500		
Total Employees' Suggestion Incentive Board, Alabama	9,500		9,500
The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all			

state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.			
43. Engineers and Land Surveyors, State Board of Licensure for Professional:			
(a) Professional and Occupational Licensing and Regulation Program		1,993,496	1,993,496
SOURCE OF FUNDS:			
(1) Professional Engineers and Professional Land Surveyors Fund		1,993,496	
As provided in Section 34-11-36, Code of Alabama 1975			
Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		1,993,496	1,993,496
44. Environmental Management, Department of:			
(a) Environmental Management Program	4,000,000	157,467,649	161,467,649
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	4,000,000		
Of the above appropriation, $575,000 shall be expended for the Concentrated Animal Feeding Operation (CAFO) Program.			
(2) Alabama Recycling Fund ...		3,325,000	
In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
(3) BP Restore Recovery Fund .		2,000,000	
(4) Departmental Receipts		717,725	
(5) Environmental Management Fines and Fees		32,298,628	
As provided in Section			

22-22A-11, Code of Alabama 1975	
(6) Federal Funds	23,673,800
(7) Federal Match - Public Water Authority	12,000,000
(8) Federal Match - Water Pollution Control Authority ...	25,943,484
(9) Hazardous Substance Cleanup Fund As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.	493,966
(10) Pollution Control Grant Fund As provided in Section 22-22A-16, Code of Alabama 1975	600,000
(11) Public Water SRF Administrative Fees	1,604,345
(12) SRF Administrative Fees As provided in Section 22-34-3, Code of Alabama 1975.	3,725,966
(13) Scrap Tire Fund As provided in Section 22-40A-15, Code of Alabama 1975	6,600,000
(14) Scrap Tire Fund - Transfer As provided in Section 22-40A-22, Code of Alabama 1975	1,610,000
(15) Solid Waste Fund In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.	3,325,000
(16) Underground and Aboveground Storage Tank Trust Fund As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.	36,800,000

(17) Underground and Above-ground Storage Tank Trust Fund - Transfer		2,749,735	
As provided in Section 22-35-9, Code of Alabama 1975.			
Total Environmental Management, Department of	4,000,000	157,467,649	161,467,649
45. Ethics Commission, Alabama:			
(a) Regulation of Public Officials and Employees Program .	2,088,399		2,088,399
SOURCE OF FUNDS:			
(1) State General Fund, Estimated	2,088,399		
Total Ethics Commission, Alabama	2,088,399		2,088,399
As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.			
46. Finance, Department of:			
(a) Fiscal Management Program .	2,129,432	18,026,344	20,155,776
(b) Administrative Support Services Program	1,607,713	85,551,154	87,158,867
(c) State Capitol Program	1,307,022		1,307,022
SOURCE OF FUNDS:			
(1) State General Fund	4,818,489		
(2) State General Fund - Transfer	225,678		
(3) Accounting and Administration Fund		2,990,000	
(4) Capitol Complex Maintenance and Repair Fund, Estimated		33,198,391	
(5) Comptroller Revolving Fund, Estimated		6,924,346	
(6) Craft Training Fund, Estimated		6,000,000	
(7) Debt Management Fund, Estimated		352,771	
(8) Education Liability Trust Fund - Administration		577,882	
(9) Employee Injury Compensation Trust Fund - Administration		4,408,552	
As provided in Sections			

36-29A-1, et seq., Code of Alabama 1975.			
(10) Finance Director's Revolving Fund		970,000	
(11) General Liability Trust Fund - Administration		1,047,577	
As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
(12) Legal Revolving Fund ..		1,795,333	
(13) Mail and Supply Revolving Fund, Estimated		10,000,000	
(14) Office of Indigent Defense Services Fund, Estimated		1,254,952	
(15) Personnel Revolving Fund		527,950	
(16) Real Property Management Fund, Estimated		5,459,663	
(17) State Business Systems Fund, Estimated		17,667,546	
(18) State Insurance Fund-Administration		4,868,260	
As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
(19) State Procurement Fund, Estimated		5,534,275	
Total Finance, Department of .	5,044,167	103,577,498	108,621,665
47. Flexible Employees Benefit Board:			
(a) Fringe Benefits Program, Estimated		1,873,607	1,873,607
In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) Flexible Employees Benefit Board Fund, Estimated		1,873,607	
Total Flexible Employees Benefit Board		1,873,607	1,873,607
48. Forensic Sciences, Department of:			
(a) Forensic Science Services Program	15,480,141	13,652,001	29,132,142
SOURCE OF FUNDS:			
(1) State General Fund	15,480,141		

(2) Chemical Test Fund, Estimated		989,110	
As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
(3) DNA Fund, Estimated		8,153,964	
(4) Federal and Local Funds ..		2,294,100	
(5) Forensic Services Fund, Estimated		2,214,827	
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
Total Forensic Sciences, Department of	15,480,141	13,652,001	29,132,142
49. Foresters, Alabama State Board of Registration for:			
(a) Professional and Occupational Licensing and Regulation Program		200,000	200,000
SOURCE OF FUNDS:			
(1) Professional Foresters Fund		200,000	
As provided in Section 34-12-36, Code of Alabama 1975			
Total Foresters, Alabama State Board of Registration for		200,000	200,000
50. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	10,362,933	15,424,924	25,787,857
Of the above appropriation to the Alabama Forestry Commission, $200,000 shall be expended for the Forest Worker Institute for logging operation equipment and training; and $1,700,000 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both			

houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.

SOURCE OF FUNDS:			
(1) State General Fund - Transfer	10,362,933		
(2) Emergency Forest Fire Fund, Estimated		994,619	

The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.

(3) Forestry Commission Fund .		14,430,305	
Total Forestry Commission, Alabama	10,362,933	15,424,924	25,787,857
51. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program ...		20,627,551	20,627,551
(b) Administrative Services Program		2,115,737	2,115,737

Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.

SOURCE OF FUNDS:			
(1) Forever Wild Land Trust Fund		22,743,288	

Total Forever Wild Land Trust, Board of Trustees		22,743,288	22,743,288
The above appropriation is in accordance with Constitutional Amendment No. 543, adopted pursuant to Act 91-219.			
52. Forever Wild Trust Fund, Stewardship Board:			
(a) Alabama Natural Heritage Program		1,500,000	1,500,000
SOURCE OF FUNDS:			
(1) Forever Wild Trust Fund Stewardship Fund		1,500,000	
Total Forever Wild Trust Fund, Stewardship Board		1,500,000	1,500,000
53. Funeral Service, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		989,856	989,856
SOURCE OF FUNDS:			
(1) Alabama Funeral Directors and Embalmers Fund		989,856	
As provided in Section 34-13-23, Code of Alabama 1975			
Total Funeral Service, Alabama Board of		989,856	989,856
54. Genetic Counseling, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		70,000	70,000
SOURCE OF FUNDS:			
(1) Genetic Counseling Fund ..		70,000	
Total Genetic Counseling, Alabama Board of		70,000	70,000
55. Geological Survey:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program	3,668,780	3,149,153	6,817,933
Of the above appropriation, $802,750 shall be expended for the State Water Assessment Program in coordination with			

the Office of Water Resources. The above appropriation shall also include $243,644 for the Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority, which shall be a program under the State Geologist of the Geological Survey of Alabama acting in consultation with the Authority.			
SOURCE OF FUNDS:			
(1) State General Fund	3,668,780		
(2) Federal and Local Funds ..		3,149,153	
Total Geological Survey	3,668,780	3,149,153	6,817,933
56. Geologists, Alabama Board of Licensure for Professional:			
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program		75,000	75,000
SOURCE OF FUNDS:			
(1) Alabama Board of Licensure for Professional Geologists Fund		75,000	
As provided in Section 34-41-6, Code of Alabama 1975.			
Total Geologists, Alabama Board of Licensure for Professional		75,000	75,000
57. Governor's Contingency Fund:			
(a) Executive Direction Program	74,336		74,336
SOURCE OF FUNDS:			
(1) State General Fund	74,336		
Total Governor's Contingency Fund	74,336		74,336
Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxa-			

tion-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.			
58. Governor's Mansion Authority:			
(a) Historical Resources Management Program	375,000	450,000	825,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	375,000		
(2) Governor's Mansion Preservation Fund		450,000	
Total Governor's Mansion Authority	375,000	450,000	825,000
59. Governor's Office:			
(a) Executive Direction Program	3,045,254	126,624	3,171,878
SOURCE OF FUNDS:			
(1) State General Fund	3,045,254		
(2) BP Oil Funds		126,624	
Total Governor's Office	3,045,254	126,624	3,171,878
60. Governor's Office of Minority Affairs:			
(a) Executive Direction Program	750,000		750,000
Of the above appropriation, at least $220,000 shall be expended for the Alabama HBCU Co-op Program.			
SOURCE OF FUNDS:			
(1) State General Fund	750,000		
Total Governor's Office of Minority Affairs	750,000		750,000
61. Governor's Office on Disability:			
(a) Executive Direction Program	153,496		153,496
SOURCE OF FUNDS:			
(1) State General Fund	153,496		
Total Governor's Office on Disability	153,496		153,496
62. Governor's Office of Volun-			

teer Services:			
(a) Administrative Support and Service Program	115,000		115,000
SOURCE OF FUNDS:			
(1) State General Fund	115,000		
Total Governor's Office of Volunteer Services	115,000		115,000
63. Health, Department of Public:			
(a) Administrative Services Program	11,873,554	25,270,377	37,143,931
(b) Public Health Services Program	33,837,859	501,291,661	535,129,520

Of the above appropriation, $2,000,000 shall be expended by the Office of Primary Care and Rural Health to award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed-on number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2020, in a primary care service area with a deficit, or surplus of less than 2.0, primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as $50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Con-

tracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall

be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the director of the Legislative Services Agency and the Finance Director by October 15, 2021, on how the money was spent in fiscal year 2021 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office. Of the above appropriation, $2,000,000 shall be expended by the Office of Emergency Medical Services to award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other dura-

ble medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the

cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the director of the Legislative Services Agency and the Finance Director by October 15, 2021, on how the money was spent in fiscal year 2021. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant. Of the above appropriation, $1,396,916 shall be expended

for the Prescription Drug Monitoring Program; $250,000 shall be expended for the Addiction Prevention Coalition; $478,000 shall be expended for the Maternal Mortality Review Program; $100,000 shall be expended for the Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic; and $500,000 shall be expended for the Breast and Cervical Cancer Early Detection Program. Of the above appropriation, at least $2,500,000 shall be expended for disease events and outbreaks of public health importance, and surveillance activities including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs. Of the above appropriation, $170,000 shall be expended for Hepatitis A and B vaccines to be provided to adults; $250,000 shall be expended for prostate screening and colorectal cancer screening; $225,000 shall be transferred to the Kidney Foundation for dialysis patient transportation; $265,000 shall be expended for the Alabama Cancer Research Consortium; $50,000 shall be expended for Kid One Transport; and $215,000 shall be expended for the Association of Free Clinics and shall be distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.			
(c) Children's Health Insurance Program	60,771,374	254,506,258	315,277,632

SOURCE OF FUNDS:			
(1) State General Fund	45,711,413		
(2) State General Fund - Transfer	60,771,374		
(3) Cigarette Tax - $0.01 and $0.02		5,207,780	
As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.			
(4) Controlled Substance Database Fund		567,611	
(5) Emergency Medical Fund ...		142,833	
(6) Federal Funds		297,388,397	
(7) Federal Funds - CHIP		254,506,258	
(8) Hospital Licenses Fund ...		1,974,676	
(9) Local Health Departments Fund		152,692,728	
(10) Milk Processing Fund ..		133,648	
(11) Miscellaneous Funds ...		57,319,993	
(12) Plan Review Fund		764,135	
(13) Public Health Management Entity Fund		50,730	
(14) Radiation Safety Fund .		3,031,047	
(15) Vital Statistics Fund .		7,288,460	
Total Health, Department of Public	106,482,787	781,068,296	887,551,083

The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases.

The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2021, pursuant to Section 41-15A-2, Code of Alabama

1975, and Constitutional Amendment No. 512.			
64. Health Planning Agency, State:			
(a) Health Planning Development and Regulation Program .	6,999	1,749,630	1,756,629
SOURCE OF FUNDS:			
(1) State General Fund	6,999		
(2) Departmental Receipts		1,749,630	
Total Health Planning Agency, State	6,999	1,749,630	1,756,629
65. Hearing Instrument Dealers, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		54,000	54,000
SOURCE OF FUNDS:			
(1) Hearing Instrument Dealers Fund		54,000	
As provided in Section 34-14-33, Code of Alabama 1975			
Total Hearing Instrument Dealers, Alabama Board of		54,000	54,000
66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		1,500,000	1,500,000
SOURCE OF FUNDS:			
(1) Heating and Air Conditioning Contractors Fund		1,500,000	
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.			
Total Heating, Air Conditioning, and Refrigeration Contractors, Board of		1,500,000	1,500,000
67. Historical Commission, Alabama:			
(a) Historical Resources Management Program	3,319,993	4,845,985	8,165,978
(b) Capital Outlay Program ...		3,647,625	3,647,625
SOURCE OF FUNDS:			
(1) State General Fund -			

Transfer	3,319,993
The above appropriation shall be distributed as follows:	
Historical Commission, Alabama	1,648,155
Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838
Alabama Veterans Museum and Archives	50,000
Brierfield Ironworks Historical State Park	50,000
Museum of East Alabama	50,000
Historic Blakeley Authority	50,000
Historic Fendall Hall-Eufaula	50,000
Historic Holman House-Ozark	50,000
St. Stephens Historical Commission	50,000
Tannehill Ironworks Historical State Park	50,000
Fort Morgan	50,000
Rock School Project, old WPA building , Springville	30,000
Eufaula Heritage Association	30,000
Clotilda Shipwreck Stabilization Project	1,000,000
National Monu-	

ment			
Park-Calhoun			
County	50,000		
(2) Alabama State Historical Preservation Fund - Departmental Receipts		1,988,034	
(3) Alabama State Historical Preservation			
Fund-Departmental Receipts .		3,647,625	
(4) Federal and Local Funds ..		2,221,951	
(5) Soldiers Fund		636,000	
As provided in Section 40-8-3, Code of Alabama 1975.			
Total Historical Commission, Alabama	3,319,993	8,493,610	11,813,603
68. Home Builders Licensure Board:			
(a) Professional and Occupational Licensing and Regulation Program		4,470,000	4,470,000
SOURCE OF FUNDS:			
(1) Home Builders Licensure Board Fund		3,300,000	
In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
(2) Home Builders Licensure Board Recovery Fund		500,000	
(3) Home Builders Property Acquisition Fund		670,000	
Total Home Builders Licensure Board		4,470,000	4,470,000
69. Home Medical Equipment Services Providers, Board of:			
(a) Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE OF FUNDS:			
(1) Home Medical Equipment Services Fund		350,000	
In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
Total Home Medical Equipment Services Providers, Board of .		350,000	350,000
70. Human Resources, Department of:			

(a) Human Services Program ... Of the above appropriation from the State General Fund, $200,000 shall be expended for the Boys and Girls Clubs of Alabama and $1,300,000 of the Temporary Assistance for Needy Families (TANF) funds shall be expended exclusively to contract with the Boys and Girls	80,726,812	1,848,958,561	1,929,685,373

Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division a report by the fist day of the 2021 Regular Session on the individual contracts and amounts and the expenditure and usage of the funds appropriated above to the Boys and Girls Clubs of Alabama. Of the above appropriation, $800,000 shall be distributed equally to the 16 current members of the Alabama Network of Family Resource Centers and $250,000 shall be distributed equally to 5 emerging sites including Family Services of North Alabama in Albertville, Coffee County Family Services in Enterprise, Jefferson County Family Resource Center in Birmingham, Mary Hill Center in

Ozark, and Elmore County Family Resource Center in Wetumpka. The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The

Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. Of the above appropriation, $400,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 16 current members of the Alabama Network of Family Resource Centers and $125,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to 5 emerging sites including Family Services of North Alabama in Albertville, Coffee County Family Services in Enterprise, Jefferson County Family Resource Center in Birmingham, Mary Hill Center in Ozark, and Elmore County Family Resource Center in Wetumpka. The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource

Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide a report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division by the first day of the 2021 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2021.

SOURCE OF FUNDS:

(1) State General Fund - Transfer 80,726,812

Of the above appropriation, $1,050,000 is to be expended for the Alabama Network of Children's Advocacy Centers, and $150,000 shall be distributed to the Alabama CASA Network, Inc. to be expended for Court-Appointed Special Advocate (CASA) Programs. These entities shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division by the first day of the 2021 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2021.

(2) ABC Profits 500,000

(3) Beer Tax, Estimated 12,000,000

(4) Child Support Collections,

Estimated		5,000,000	
(5) Child Support Interest and Fees, Estimated		350,000	
(6) Cigarette Tax, Estimated .		2,857,478	
(7) Contractor's Gross Receipts Tax, Estimated		8,084,027	
(8) Federal and Local Funds ..		1,681,116,693	
(9) Fortified Wine, Estimated .		83,242	
(10) Foster Care Trust Fund .		50,000	
(11) Miscellaneous Receipts, Estimated		2,100,000	
(12) Pension Residue		20,773,500	
(13) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated .		6,856,617	
(14) Sales Tax		1,322,000	
(15) Sales Tax for Food Stamps, Estimated		51,600,000	
In accordance with Section 40-23-35, Code of Alabama 1975			
(16) Transfer from Facilitation Team Agencies, Estimated		2,000,000	
(17) Use Tax for Foster Care		500,000	
(18) Whiskey Tax, Estimated .		53,765,004	
Total Human Resources, Department of	80,726,812	1,848,958,561	1,929,685,373
No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
71. Indian Affairs Commission, Alabama:			
(a) Social Services Program ..	114,294	110,000	224,294
The above appropriation is to be expended in accordance with			

Sections 41-9-708, et seq., Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	114,294		
(2) Federal and Local Funds ..		110,000	
Total Indian Affairs Commission, Alabama	114,294	110,000	224,294
72. Industrial Development Authority, State:			
(a) Industrial Development Program		2,320,000	2,320,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improvement Trust Fund		2,000,000	
In accordance with Section 41-10-27.2, Code of Alabama 1975			
(2) SIDA Application Fees Fund		320,000	
Total Industrial Development Authority, State		2,320,000	2,320,000
73. Information Technology, Office of:			
(a) Administrative Support Services Program		64,097,917	64,097,917
SOURCE OF FUNDS:			
(1) Telecommunications Revolving Fund, Estimated		64,097,917	
Total Information Technology, Office of		64,097,917	64,097,917
Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
74. Insurance Board, State Employees':			
(a) Administrative Support Services Program		8,231,768	8,231,768
SOURCE OF FUNDS:			
(1) State Employees' Insurance Board Expense Fund		8,231,768	
Total Insurance Board, State Employees'		8,231,768	8,231,768
75. Insurance, Department of:			
(a) Regulatory Services Program		50,135,357	50,135,357
SOURCE OF FUNDS:			
(1) Fire Marshal's Fund		477,221	
As provided in Sections			

34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975		
(2) Insurance Department Fund . As provided in Section 27-2-39, Code of Alabama 1975. Of the above appropriation, the Commissioner of Insurance may transfer up to $10,000,000 to the Strengthen Alabama Homes Fund established pursuant to Section 27-31E-2, Code of Alabama 1975.	27,867,658	
(3) Insurance Fraud Unit Fund . As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.	736,585	
(4) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund As provided in Section 8-17-278, Code of Alabama 1975	76,310	
(5) Service Contract Fund As provided in Section 8-32-3, Code of Alabama 1975.	42,745	
(6) Special Examination Revolving Fund	10,934,838	
(7) Strengthen Alabama Homes Fund As provided in Section 27-31E-2, Code of Alabama 1975	10,000,000	
Total Insurance, Department of	50,135,357	50,135,357
76. Interior Designers, Alabama Board for Registered :		
(a) Professional and Occupational Licensing and Regulation Program	50,000	50,000
SOURCE OF FUNDS:		
(1) Interior Design Fund As provided in Section 34-15C-14, Code of Alabama 1975	50,000	
Total Interior Designers, Ala-		

bama Board for Registered ...		50,000	50,000
77. Interpreters and Transliterators, Alabama Licensure Board for:			
(a) Professional and Occupational Licensing and Regulation Program		55,000	55,000
SOURCE OF FUNDS:			
(1) Alabama Licensure Board for Interpreters and Transliterators Fund		55,000	
As provided in Section 34-16-9, Code of Alabama 1975.			
Total Interpreters and Transliterators, Alabama Licensure Board for		55,000	55,000
78. Labor, Department of:			
(a) Regulatory Services Program		2,985,409	2,985,409
(b) Administrative Services Program	150,000	25,304,116	25,454,116
(c) Employment Security Program		75,523,788	75,523,788
(d) Industrial Safety and Accident Prevention Program ..	1,138,129	28,840,060	29,978,189
Of the above appropriation, $350,000 shall be expended for the Mine Safety Inspection Program.			
(e) Regulation Workers' Compensation Program		5,891,482	5,891,482
SOURCE OF FUNDS:			
(1) State General Fund	1,288,129		
(2) Acid Mine Drainage Fund ..		6,746,449	
(3) Boiler and Pressure Vessel Inspection Fee Receipts		1,108,119	
As provided in Section 25-12-18, Code of Alabama 1975			
(4) Child Labor Fund		313,311	
(5) Elevator Safety Review Fee Receipts		2,032,335	
As provided in Section 25-13-6, Code of Alabama 1975.			
(6) Employment Security Administration Fund		4,308,803	
(7) Federal Funds: Abandoned			

Mine Land		10,000,000	
(8) Federal and Local Funds ..		96,350,745	
(9) Professional Employer Organization Registration Fund		189,447	
(10) State Abandoned Mine Land Reclamation Fund		11,793,611	
(11) Workers Compensation Administration Trust Fund ..		5,702,035	
Total Labor, Department of ...	1,288,129	138,544,855	139,832,984
79. Landscape Architects, Board of Examiners of:			
(a) Professional and Occupational Licensing and Regulation Program		62,000	62,000
SOURCE OF FUNDS:			
(1) Landscape Architect's Fund		62,000	
As provided in Section 34-17-6, Code of Alabama 1975.			
Total Landscape Architects, Board of Examiners of		62,000	62,000
80. Law Enforcement Agency, State:			
(a) Department of Public Safety Program	50,106,187	39,321,671	89,427,858
Of the above appropriation, at least $3,015,248 shall be used for a state trooper class with at least 25 new state troopers.			
(b) State Bureau of Investigation Program	2,000,000	37,493,577	39,493,577
(c) Administrative Bureau Program	11,262,685	3,641,754	14,904,439
(d) ALEA Support Services Program		101,536,741	101,536,741
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	63,368,872		
(2) DPS Automated Fingerprint Identification System		4,165,337	
(3) Federal and Local Funds ..		37,696,903	
(4) Impaired Driving Prevention and Enforcement Fund ..		463,039	
(5) Interlock Ignition Indigent Fund		650,000	

(6) Motor Vehicle Replacement .		1,300,000	
(7) Public Safety Fund - Unencumbered Balance Brought Forward		2,592,401	
(8) Transfer from ABC Board Fund		16,895,695	
(9) Transfer from ACJIC Automation Fund		4,618,380	
(10) Transfer from Highway Traffic Safety Fund		73,262,689	
(11) Transfer from Marine Police Fund		10,649,299	
(12) Transfer from Public Road and Bridge Fund		3,500,000	
The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.			
(13) Transfer from Public Road and Bridge Fund		25,000,000	
In accordance with Constitutional Amendment 354.			
(14) Transfer from Revenue Administration Fund		1,200,000	
Total Law Enforcement Agency, State	63,368,872	181,993,743	245,362,615
81. Lieutenant Governor, Office of the:			
(a) Legislative Operations and Support Program	634,695		634,695
SOURCE OF FUNDS:			
(1) State General Fund	634,695		
Total Lieutenant Governor, Office of the	634,695		634,695
82. Liquefied Petroleum Gas Board:			
(a) Regulatory Services Program		1,986,794	1,986,794
SOURCE OF FUNDS:			
(1) Liquefied Petroleum Gas Board Fund		1,786,794	
(2) Liquefied Petroleum Gas Research and Education Fund .		200,000	
Total Liquefied Petroleum Gas Board		1,986,794	1,986,794

83. Manufactured Housing Commission, Advisory Board:			
(a) Regulatory Services Program		3,572,353	3,572,353
SOURCE OF FUNDS:			
(1) Alabama Manufactured Housing Commission Fund As provided in Section 24-6-4, Code of Alabama 1975.		3,572,353	
Total Manufactured Housing Commission, Advisory Board ...		3,572,353	3,572,353
84. Marriage and Family Therapy, Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		100,000	100,000
SOURCE OF FUNDS:			
(1) Board of Examiners in Marriage and Family Therapy Fund As provided in Section 34-17A-25, Code of Alabama 1975		100,000	
Total Marriage and Family Therapy, Board of Examiners in		100,000	100,000
85. Massage Therapy, Alabama Board of:			
(a) Professional and Occupational Licensing and Regulation Program		325,000	325,000
SOURCE OF FUNDS:			
(1) Alabama Board of Massage Therapy Fund As provided in Section 34-43-14, Code of Alabama 1975		325,000	
Total Massage Therapy, Alabama Board of		325,000	325,000
86. Medicaid Agency, Alabama:			
(a) Medical Assistance through Medicaid Program Of the above appropriation, $50,000 shall be expended for the Dental Services Project for handicapped/indigent patients. The Medicaid Agency	820,018,371	6,923,287,425	7,743,305,796

will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2021. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.

SOURCE OF FUNDS:		
(1) State General Fund	820,018,371	
(2) Alabama Health Care Trust Fund, Estimated		422,589,229
(3) Certified Public Expenditures, Estimated		4,547,403

(4) Court Ordered Settlements .		703,225	
(5) Departmental Receipts, Estimated		8,475,045	
(6) Drug Rebates, Estimated ..		140,743,234	
(7) Federal Stimulus Funds - HIE, Estimated		17,688,195	
(8) Federal and Local Funds ..		5,530,231,386	
(9) Intergovernmental Transfers, Estimated		426,621,907	
(10) Transfer from Department of Human Resources		31,463,488	
(11) Transfer from Department of Mental Health		159,737,385	
(12) Transfer from Department of Public Health		36,838,986	
(13) Transfer from Department of Rehabilitation Services		8,476,055	
(14) Transfer from Department of Senior Services		25,712,916	
(15) Transfer from Department of Youth Services		5,005,640	
(16) Transfer from Medicaid Trust Fund, Estimated		34,914,566	
(17) Transfer from Public Schools, Estimated		32,951,488	
(18) Unencumbered Balance Brought Forward, Estimated .		36,587,277	
Total Medicaid Agency, Alabama	820,018,371	6,923,287,425	7,743,305,796

Of the above appropriation to the Alabama Medicaid Agency, $15,000,000 shall be for the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appro-

priation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.

87. Mental Health, Department of:			
(a) Institutional Treatment and Care of Mental Illness Program	86,568,454	315,435,461	402,003,915
Of the above appropriation, $1,829,250 shall be expended to expand the Stepping Up Initiative; $18,000,000 shall be expended to establish Crisis Diversion Centers within the state; $500,000 for community mental health centers; and $3,715,000 shall be expended to comply with the terms of the consent decree in Hunter v. Beshear.			
(b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
Of the above appropriation, $135,000 shall be expended for substance abuse prevention services in Calhoun County.			
(c) Administrative Services Program	4,505,484	31,485,906	35,991,390
(d) Special Services Program .	7,244,320	17,224,337	24,468,657
The Department shall expend at least $60,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health and the amount of $310,000 shall be expended for substance abuse prevention services, in the event that such services are not funded with federal funds. Of the above appropriation, at least $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum			

disorder. The funding provided in this act shall be combined with funding provided in the Education Trust Fund appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.			
(e) Institutional Treatment and Care of Intellectually Disabled Program	53,019,799	544,904,133	597,923,932
Of the above appropriation, $1,037,025 shall be used to increase Residential Habilitation provider rates.			
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	154,760,057		
(2) Alabama Behavioral Analyst Licensing Board Fund		40,000	
(3) Cigarette Tax		5,011,610	
(4) Departmental Receipts		1,500,000	
(5) Federal and Local Funds, Estimated		758,773,948	
(6) Indigent Offender Alcohol/Drug Treatment Fund		115,000	
(7) Special Mental Health Trust Fund, Estimated		219,918,641	
For operations and maintenance of the Department of Mental Health and Intellectually Disabled Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at the time of receiving drugs at Alabama state hospitals.			
Total Mental Health, Department of	154,760,057	985,359,199	1,140,119,256
It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the			

waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.			
88. Midwifery, State Board of:			
(a) Alabama State Board of Midwifery Program		25,000	25,000
SOURCE OF FUNDS:			
(1) State Board of Midwifery Fund		25,000	
As provided in Section 34-19-12, Code of Alabama 1975			
Total Midwifery, State Board of		25,000	25,000
89. Military Department:			
(a) Military Operations Program	8,113,210		8,113,210
SOURCE OF FUNDS:			
(1) State General Fund - Active Military Service	3,222		
(2) State General Fund - One for One Program	313,334		
(3) State General Fund - Operations	6,886,637		
(4) State General Fund - Quarterly Allowances Headquarters	897,084		
(5) State General Fund - State Defense Force	12,933		
Total Military Department	8,113,210		8,113,210
90. Military Department - Armory Commission of Alabama:			
(a) Military Operations Program		72,431,837	72,431,837
(b) Capital Outlay Program ...		26,840,000	26,840,000

SOURCE OF FUNDS:		
(1) Federal Counter Drug - US Attorney Fund		22,500
(2) Federal and Local Funds ..	91,209,517	
(3) Military - Federal Air Fund	7,383,820	
(4) Military Department Billeting Revolving Fund, Estimated		656,000
Total Military Department - Armory Commission of Alabama .	99,271,837	99,271,837
The funds hereinabove appropriated to the Armory Commission shall be payable from funds in the State Treasury to the credit of the Armory Commission, and the appropriation hereinabove made includes the appropriation made for the care, maintenance, and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund.		
91. Music Hall of Fame Board, Alabama:		
(a) Fine Arts Program	150,000	150,000
SOURCE OF FUNDS:		
(1) Music Hall of Fame Fund, Estimated	150,000	
Total Music Hall of Fame Board, Alabama	150,000	150,000
92. Nursing Home Administrators, Board of Examiners of:		
(a) Professional and Occupational Licensing and Regulation Program	118,000	118,000
SOURCE OF FUNDS:		
(1) Board of Examiners of Nursing Home Administrators Fund	118,000	
As provided in Section 34-20-7, Code of Alabama 1975.		
Total Nursing Home Administrators, Board of Examiners of ..	118,000	118,000

93. Occupational Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		306,748	306,748
SOURCE OF FUNDS:			
(1) Board of Occupational Therapy Fund		306,748	
As provided in Section 34-39-6, Code of Alabama 1975.			
Total Occupational Therapy, Alabama State Board of		306,748	306,748
94. Oil and Gas Board:			
(a) Management and Regulation of Oil and Gas Exploration and Development Program	2,858,388	754,321	3,612,709
SOURCE OF FUNDS:			
(1) State General Fund	2,858,388		
(2) Oil and Gas Board Special Fund		714,321	
(3) Surety Bond Deposits, Estimated		40,000	
As provided in Section 9-17-6, Code of Alabama 1975.			
Total Oil and Gas Board	2,858,388	754,321	3,612,709
95. Onsite Wastewater Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		441,000	441,000
SOURCE OF FUNDS:			
(1) Alabama Onsite Wastewater Fund		441,000	
As provided in Section 34-21A-6, Code of Alabama 1975			
Total Onsite Wastewater Board, Alabama		441,000	441,000
96. Pardons and Paroles, Board of:			
(a) Administration of Pardons and Paroles Program	27,872,269	12,014,421	39,886,690
SOURCE OF FUNDS:			
(1) State General Fund	27,872,269		
(2) Probationers Upkeep Fund, Estimated		12,014,421	

As provided in Section 15-22-2, Code of Alabama 1975.			
Total Pardons and Paroles, Board of	27,872,269	12,014,421	39,886,690
97. Peace Officers' Annuity and Benefit Fund Board, Alabama:			
(a) Retirement Systems Program		796,470	796,470
SOURCE OF FUNDS:			
(1) Peace Officers' Annuity and Benefit Fund		796,470	
As provided in Section 36-21-66, Code of Alabama 1975			
Total Peace Officers' Annuity and Benefit Fund Board, Alabama		796,470	796,470
98. Personnel Department, State:			
(a) Administrative Support Services Program		12,300,000	12,300,000
Transfers to the State Personnel Department shall be as follows:			
Counseling, Alabama Board of Examiners in ...1,506			
Credit Union Administration 4,142			
Crime Victims Compensation Commission, Alabama ...10,543			
Dietetics and Nutrition Practice, State Board of Examiners for ...377			
Economic and Community Affairs, Department of ...57,608			
Education, Department of 317,786			
Educational Television Commission ...13,931			
Emergency Management Agency, Alabama ...35,017			
Engineers and Land Surveyors, State Board of Licensure of Professional ...3,389			
Environmental Management, Department of ...218,760			
Ethics Commission, Alabama 5,271			

Examiners of Public Accounts
57,608
Finance, Department of
144,962
Forensic Sciences, Department
of ...79,823
Forestry Commission, Alabama
87,353
Foresters, Alabama State Board
of Registration for ...377
Funeral Service, Alabama Board
of ...1,883
General Contractors, State

Licensing Board for ...5,648
Geological Survey ...19,579
Governor's Office ...21,085
Health, Department of Public
1,017,366
Health Planning and Develop-
ment Agency, State ...4,142
Heating, Air Conditioning and
Refrigeration Contractors,
Board of ...4,142
Historical Commission, Alabama
25,227
Home Builders Licensure Board
6,401
Human Resources, Department of
1,566,714
Indian Affairs Commission
1,506
Agricultural Museum Board
753
Early Childhood Education
67,398
Tax Tribunal, Alabama ...1,506
Governor's Mansion Authority
2,259
Psychology, Alabama Board of
Examiners in ...753
Insurance, Department of
57,985
Judicial Inquiry Commission
1,506
Labor, Department of
313,267
Liquefied Petroleum Gas Board

3,765
Manufactured Housing Commission, Alabama ...9,037
Medicaid Agency, Alabama 224,784
Mental Health, Department of 476,302
Military Department ...118,228
Nursing, Alabama Board of 22,215
Nursing Home Administrators, Board of Examiners of ...377
Occupational Therapy, Board of

753
Oil and Gas Board ...10,543
Onsite Wastewater Board 1,506
Pardons and Paroles, Board of 246,246
Peace Officers' Annuity and Benefit Fund, Alabama ...1,130
Peace Officers' Standards and Training Commission, Alabama 1,883
Physical Fitness, Commission on ...1,130
Physical Therapy, Board of 1,130
Plumbers and Gas Fitters Examining Board ...6,401
Polygraph Examiners, Board of 377
Port Authority, Alabama State 62,879
Public Education Employees' Health Insurance Board (PEEHIP) ...14,684
Public Library Service, Alabama ...12,049
Public Service Commission 25,227
Real Estate Appraisers Board, Alabama ...2,636
Real Estate Commission, Alabama ...12,802
Agricultural and Conservation

Development Commission ...753
Agriculture and Industries, Department of ...133,289
Alcoholic Beverage Control Board ...328,705
Architects, Board for Registration of ...1,506
Archives and History, Department of ...27,110
Arts, Alabama State Council on the ...6,024
Attorney General, Office of the ...54,596
Auditor, State ...3,389
Banking Department, State 38,405
Transportation, Alabama Department of (Contract Team) 880,000
Youth Services, Department of 157,763
Women's Commission ...377
Assisted Living Administrators, Alabama Board of Examiners of ...377
Commerce, Department of 25,604
State Law Enforcement Agency 507,177
Office of Information Technology ...50,454
Rehabilitation Services, Department of ...305,360
Retirement Systems ...129,148
Revenue, Department of 442,792
Secretary of State ...15,814
Securities Commission 24,474
Senior Services, Department of 17,697
Social Work Examiners, Alabama State Board of ...1,883
Soil and Water Conservation Committee, State ...2,259
Speech Pathology and Audiology, Alabama Board of Examin-

ers for ...753
State Employees' Insurance Board ...19,956
Surface Mining Commission, Alabama ...8,284
Tourism Department, Alabama 27,486
Transportation, Alabama Department of ...1,657,079
Treasurer, State ...12,425
Veterans Affairs, Department of ...14,308
Veterinary Medical Examiners, Alabama State Board of 1,883

Corrections, Department of (Contract Team) ...145,000
Child Abuse and Neglect Prevention, Department of 5,271
Chiropractic Examiners, Alabama State Board of ...1,883
Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority ...753
Conservation and Natural Resources, Department of 491,740
Corrections, Department of 1,333,269
Cosmetology, Alabama Board of 10,543
Electrical Contractors Board 377
Massage Therapy, Alabama Board of ...377
SOURCE OF FUNDS:
(1) State Agency Collections . 12,300,000
Total Personnel Department, State 12,300,000 12,300,000
The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management

system. The above appropriations for the contract teams of the Department of Corrections, Department of Transportation, Department of Labor, and Department of Rehabilitation Services are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.		
99. Physical Therapy, Board of:		
(a) Professional and Occupational Licensing and Regulation Program	637,231	637,231
SOURCE OF FUNDS:		
(1) Physical Therapist Fund .. As provided in Section 34-24-195, Code of Alabama 1975	637,231	
Total Physical Therapy, Board of	637,231	637,231
100. Plumbers and Gas Fitters Examining Board:		
(a) Professional and Occupational Licensing and Regulation Program	2,221,152	2,221,152
SOURCE OF FUNDS:		
(1) Board of Plumbers and Gas Fitters Examiners Fund As provided in Section 34-37-5, Code of Alabama 1975.	2,221,152	
Total Plumbers and Gas Fitters Examining Board	2,221,152	2,221,152
101. Polygraph Examiners, Board of:		
(a) Professional and Occupational Licensing and Regulation Program	30,000	30,000
SOURCE OF FUNDS:		
(1) Board of Polygraph Examiners Fund As provided in Section 34-25-5, Code of Alabama 1975.	30,000	
Total Polygraph Examiners, Board of	30,000	30,000
102. Private Investigation		

Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Private Investigation Board Fund		150,000	
As provided in Section 34-25B-7, Code of Alabama 1975			
Total Private Investigation Board, Alabama		150,000	150,000
103. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program	809,456	8,124,181	8,933,637
SOURCE OF FUNDS:			
(1) State General Fund	809,456		
(2) Office of Prosecution Services Fund		7,524,181	
(3) Victim Service Officer Funds		600,000	
Total Prosecution Services, Office of	809,456	8,124,181	8,933,637
104. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		250,000	250,000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund		250,000	
Total Prosthetists and Orthotists, Alabama State Board of .		250,000	250,000
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
105. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupational Licensing and Regulation Program		558,504	558,504
SOURCE OF FUNDS:			
(1) Board of Examiners in Psychology Fund		558,504	

As provided in Section 34-26-43, Code of Alabama 1975		
Total Psychology, Alabama Board of Examiners in	558,504	558,504
106. Public Service Commission:		
(a) Regulatory Services Program	23,837,348	23,837,348
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $10,000,000 to be made in four equal amounts at the end of each quarter of the fiscal year.		
SOURCE OF FUNDS:		
(1) Gas Pipeline Safety Fund .	1,815,481	
(2) Public Service Commission Fund	11,121,867	
The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies, transportation companies, and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission.		
(3) Public Service Commission Fund - Transfer to the State General Fund	10,000,000	
(4) State Dual Party Relay Fund	900,000	
In accordance with Section 37-1-80.2, Code of Alabama 1975		
Total Public Service Commission	23,837,348	23,837,348
The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the		

Southern States Energy Board for the calendar year 2021.			
107. Real Estate Appraisers Board, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		1,171,292	1,171,292
SOURCE OF FUNDS:			
		1,171,292	
		1,171,292	1,171,292
108. Real Estate Commission, Alabama:			
(a) Professional and Occupational Licensing and Regulation Program		5,749,572	5,749,572
SOURCE OF FUNDS:			
(1) Alabama Real Estate Commission - Recovery Fund		350,000	
(2) Alabama Real Estate Commission Fund		5,399,572	
As provided in Section 34-27-4, Code of Alabama 1975.			
Total Real Estate Commission, Alabama		5,749,572	5,749,572
109. Respiratory Therapy, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		350,000	350,000
SOURCE OF FUNDS:			
(1) Respiratory Therapy Board Fund		350,000	
As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
Total Respiratory Therapy, Alabama State Board of		350,000	350,000
110. Revenue, Department of:			
(a) State Revenue Administration Program	363,000	191,802,673	192,165,673
Of the above appropriation to the Revenue Administration Program, the amount of $16,505,000 shall be transferred to the State General Fund in four equal payments at			

the beginning of each quarter of the fiscal year.		
SOURCE OF FUNDS:		
(1) State General Fund - Board of Equalization	113,000	
(2) State General Fund - Transfer	250,000	
As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.		
(3) Federal Funds		300,000
(4) Inspection fees for re-stored vehicles		876,634
As provided in Section 32-8-87, Code of Alabama 1975.		
(5) Local Funds		1,950,000
(6) Revenue Administration Fund - Unencumbered Balance .		10,535,155
(7) Transfer from the Income Tax Collections		44,035,642
(8) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax		1,820,848
(9) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax		5,462,544
(10) Transfer from the gross proceeds of Financial Insti-tution Excise Tax Collec-tions		131,095
(11) Transfer from the gross proceeds of Gasoline Tax Collections		12,665,526
(12) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections		381
(13) Transfer from the gross proceeds of Motor Fuel Tax Collections		1,360,110
(14) Transfer from the gross proceeds of Motor Vehicle License Collections		1,530,712
(15) Transfer from the gross		

proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated .	2,644,002
(16) Transfer from the gross proceeds of Sales Tax Collections	102,332,247
(17) Transfer from the gross proceeds of Use Tax Collections	3,986,074
(18) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733
(19) Transfer from the gross proceeds of the Construction Industry Fee Collections ... As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.	250,000
(20) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839
(21) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000
(22) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407
(23) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254
(24) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957
(25) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688
(26) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774
(27) Transfer from the gross proceeds of the Scrap Tire	

Environmental Fee Collections		60,000	
As provided in Section 22-40A-14, Code of Alabama 1975			
(28) Transfer from the gross proceeds of the Store License Tax Collections		485,509	
(29) Transfer from the gross proceeds of the Tobacco Tax Collections		440,921	
(30) Transfer from the gross proceeds of the Utility Tax Collections		312,621	
Total Revenue, Department of .	363,000	191,802,673	192,165,673

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) signifi-

cantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2021, the Department shall report quarterly to the Chairs of the House Ways and Means General

Fund Committee, Senate Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

111. Secretary of State:		
(a) Administrative Support Services Program	9,847,310	9,847,310
SOURCE OF FUNDS:		
(1) Corporations Fund, Estimated	3,328,428	

(2) Electronic Voting Fund ...	6,000	
(3) Farmers Credit Protection Fund	63,000	
In accordance with Section 7-9A-320, Code of Alabama 1975		
(4) Federal Funds	3,920,000	
(5) Information Bulk Sales Fund	1,500,000	
In accordance with Section 7-9A-523, Code of Alabama 1975		
(6) Office of Voter Registration	200,000	
In accordance with Section 17-4-62, Code of Alabama 1975.		
(7) PEW Charitable Grant Fund .	29,882	
(8) Uniform Commercial Code Fund	800,000	
Total Secretary of State	9,847,310	9,847,310
112. Securities Commission:		
(a) Regulatory Services Program	12,541,805	12,541,805
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of $1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.		
SOURCE OF FUNDS:		
(1) Securities Commission Fund	11,541,805	
(2) Securities Commission Fund - Transfer to the State General Fund	1,000,000	
Total Securities Commission ..	12,541,805	12,541,805
113. Security Regulatory Board, Alabama:		
(a) Licensing, Regulation and Enforcement Program	950,000	950,000
SOURCE OF FUNDS:		
(1) Security Certification Fund	950,000	
Total Security Regulatory Board, Alabama	950,000	950,000

In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
114. Senior Services, Department of:			
(a) Planning and Advocacy for the Elderly Program	7,423,370	31,214,127	38,637,497
Of the above appropriation from the State General Fund, $500,000 shall be allocated for the Elderly Nutrition Program; $500,000 shall be allocated for the Ombudsman Program; $257,580 shall be allocated for the Retired Senior Volunteer Program; and $25,000 shall be allocated for the Silver Haired Legislature.			
(b) Medicaid Waiver Services Program	21,859,229	126,031,623	147,890,852
(c) Elderly Medication Program	1,754,816		1,754,816
The Alabama SeniorRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report quarterly to the Chairs of the House Ways and Means General Fund Committee			

and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Deputy Director of the Legislative Services Agency-Fiscal Division. The reports shall include the number of clients served by an ADRC, the number of unduplicated SeniorRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.			
SOURCE OF FUNDS:			
(1) State General Fund	7,423,370		
(2) State General Fund - Alabama SeniorRx	1,754,816		
(3) State General Fund - Medicaid Waiver	21,859,229		
(4) Federal and Local Funds ..		157,245,750	
Total Senior Services, Department of	31,037,415	157,245,750	188,283,165
In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2021			
115. Social Work Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		402,200	402,200
SOURCE OF FUNDS:			
(1) Alabama State Board of Social Work Examiners Fund .		402,200	
As provided in Section 34-30-6, Code of Alabama 1975.			
Total Social Work Examiners, Alabama State Board of		402,200	402,200
116. Soil and Water Conserva-			

tion Committee, State:			
(a) Water Resource Development Program	2,910,000	10,800,000	13,710,000
Of the above appropriation, $81,403 shall be expended for state match for the Regional Conservation Partnership Program (RCPP), and $350,479 shall be expended for state match for the Feral Swine Program.			
(b) Professional and Occupational Licensing and Regulation Program		6,000	6,000
SOURCE OF FUNDS:			
(1) State General Fund	2,910,000		
(2) Departmental Receipts		10,800,000	
(3) Soil Classifiers Fund As provided in Section 34-32-19, Code of Alabama 1975		6,000	
Total Soil and Water Conservation Committee, State	2,910,000	10,806,000	13,716,000
117. Speech Pathology and Audiology, Alabama Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program		298,694	298,694
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund As provided in Section 34-28A-44, Code of Alabama 1975		298,694	
Total Speech Pathology and Audiology, Alabama Board of Examiners for		298,694	298,694
118. Surface Mining Commission, Alabama:			
(a) Industrial Safety and Accident Prevention Program ..	711,634	4,512,287	5,223,921
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	711,634		
(2) Bond Forfei-			

ture/Reclamation Projects, Estimated		2,000,000	
As provided in Section 9-16-103, Code of Alabama 1975			
(3) Federal and Local Funds ..		1,536,960	
(4) Surface Mining Commission - Fees		975,327	
Total Surface Mining Commission, Alabama	711,634	4,512,287	5,223,921
119. Tax Tribunal, Alabama:			
(a) Administrative Services Program		922,990	922,990
SOURCE OF FUNDS:			
(1) Alabama Tax Tribunal Fund .		922,990	
Total Tax Tribunal, Alabama ..		922,990	922,990
120. Tennessee-Tombigbee Waterway Development Authority:			
(a) Water Resource Development Program	105,000		105,000
SOURCE OF FUNDS:			
(1) State General Fund	105,000		
Total Tennessee-Tombigbee Waterway Development Authority .	105,000		105,000
121. Tourism Department, Alabama:			
(a) Tourism and Travel Promotion Program	2,224,437	24,475,000	26,699,437
Of the above appropriation from the General Fund, $224,437 shall be expended for the Alabama Bass Trail; $300,000 shall be expended for the Alabama Scenic River Trail; $1,000,000 shall be expended for the World Games; $150,000 shall be expended for the Major League Fishing Anglers Association National Headquarters; $50,000 shall be expended for the SEC Baseball Tournament; $300,000 shall be expended for the Birmingham Convention and Visitor’s Bureau; $150,000 shall be expended for Buckmasters; and $50,000 shall be expended for			

the Regions Tradition Golf Tournament. Of the above appropriation from lodgings taxes, $500,000 shall be expended for the Talladega Speedway, $50,000 shall be expended for the Red Mountain Park and $50,000 shall be expended for the Dothan Area Botanical Gardens.			
SOURCE OF FUNDS:			
(1) State General Fund	2,224,437		
(2) Lodging Tax ($0.01) Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.		24,475,000	
Total Tourism Department, Alabama	2,224,437	24,475,000	26,699,437
122. Transportation, Department of:			
(a) Surface Transportation Improvement and Preservation Program		1,332,317,576	1,332,317,576
Proposed spending plan for the above (a) includes the following:			
Industrial Access Improvements & Assistance ...11,000,000			
(b) General Administration Program		142,158,233	142,158,233
Proposed spending plan for the above (b) includes the following:			
Captive County Health Insurance ...125,000			
Transfer to State Law Enforcement Agency ...28,500,000			
(c) General Aviation and Aeronautic Improvement and Assistance Program		29,026,305	29,026,305
(d) Rebuild Alabama Program ..		160,901,500	160,901,500
(e) Electronic Transportation Infrastructure Grant Program		71,250	71,250
SOURCE OF FUNDS:			
(1) Airport Development Fund .		29,026,305	

(2) Federal Aid	720,000,000
(3) Public Road and Bridge Fund	625,975,809

There is hereby appropriated for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Federal Aid Highway Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial Access Road and Bridge Corporation, a total of $117,656,258 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. There is also hereby appropriated an amount not to exceed $25,000,000 as an annual contribution to the Alabama Transportation Infrastructure Bank, if needed, for the bank to carry out its purposes. The Director of Transportation, with the consent of the Governor and the Director of Finance, shall have the authority to transfer any appropriation or any portion thereof between and among subdivisions (a), (b) and (c) of this section whenever such transfer shall be necessary to assure maximum utilization of federal matching funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such

insufficiency in respect of said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.

(4) Public Road and Bridge Fund - ATRIP Bond Proceeds .	100,000,000	
(5) Public Road and Bridge Fund - Transfer to State Law Enforcement Agency In accordance with Constitutional Amendment No. 354.	28,500,000	
(6) Rebuild Alabama Fund	160,972,750	
Total Transportation, Department of	1,664,474,864	1,664,474,864

In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
123. Treasurer, State:		
(a) Fiscal Management Program .	4,678,787	4,678,787
SOURCE OF FUNDS:		
(1) Alabama College Education Savings Administrative Fund .	422,203	
As provided in Section 16-33C-10, Code of Alabama 1975		
(2) Prepaid Affordable College Tuition Fund	600,000	
(3) State Treasury Operations Fund	3,656,584	
As provided in Section 36-17-20, Code of Alabama 1975		
Total Treasurer, State	4,678,787	4,678,787
124. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:		
(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program	150,000	150,000
Of the above appropriation, $100,000 may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.		
SOURCE OF FUNDS:		
(1) Underground and Aboveground Storage Tank Trust Fund	150,000	
As provided in Section		

22-35-4, Code of Alabama 1975.			
Total Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama		150,000	150,000
125. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	1,508,719	4,928,055	6,436,774
Of the above appropriation, $50,000 shall be allocated for Still Serving Veterans and $113,400 shall be allocated to the Department of Alabama Disabled American Veterans, of which $5,000 shall be expended for the Women's Auxiliary.			
(b) Veterans Homes Administration Program		81,648,624	81,648,624
(c) Veterans Cemetery Program .		691,449	691,449
SOURCE OF FUNDS:			
(1) State General Fund	1,508,719		
(2) Veterans' Assistance Fund .		45,726,060	
The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditures for veterans' services, and capital outlay.			
(3) Veterans' Home Trust Fund - Transfer		41,542,068	
Total Veterans' Affairs, Department of	1,508,719	87,268,128	88,776,847
126. Veterinary Medical Examiners, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program		655,700	655,700
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		655,700	
As provided in Section 34-29-70, Code of Alabama 1975			
Total Veterinary Medical Examiners, Alabama State Board of .		655,700	655,700
127. Women's Commission, Ala-			

bama:			
(a) Employment and Social Opportunities Program		20,000	20,000
SOURCE OF FUNDS:			
(1) Women's Commission Fund ..		20,000	
Total Women's Commission, Alabama		20,000	20,000
128. Youth Services, Department of:			
(a) Financial Assistance Program (School District)		716,795	716,795
(b) Youth Services Program ...	5,704,537	33,544,573	39,249,110
(c) Capital Outlay Program ...		6,000,000	6,000,000
(d) Diversion Program	1,000,000		1,000,000
SOURCE OF FUNDS:			
(1) State General Fund - Transfer	6,704,537		
(2) Youth Services Fund		40,261,368	
Total Youth Services, Department of	6,704,537	40,261,368	46,965,905

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive $14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities).

2D. Other:

1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	24,735		24,735
SOURCE OF FUNDS:			
(1) State General Fund	24,735		
As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975			
Total Arrest of Absconding Felons	24,735		24,735
2. Automatic Appeal Expense:			
(a) Legal Advice and Legal Services Program, Estimated .	33		33
SOURCE OF FUNDS:			
(1) State General Fund	33		
As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.			
Total Automatic Appeal Expense	33		33
3. County Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		30,107,012	30,107,012
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		30,107,012	
Total County Government Capital Improvement Fund		30,107,012	30,107,012
4. Court Assessed Costs Not Provided For:			
(a) Special Services Program, Estimated	5,500,000		5,500,000
As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.			
(b) Legal Advice and Legal Services Program	264,500		264,500
It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters,			

court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases Expense Program	15,630	15,630

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund	264,500
(2) State General Fund - Automatic Appeal Cases	15,630
(3) State General Fund, Esti-	

mated	5,500,000	
Total Court Assessed Costs Not Provided For	5,780,130	5,780,130
5. Court Costs:		
(a) Court Operations Program, Estimated	81	81
SOURCE OF FUNDS:		
(1) State General Fund	81	
Pursuant to Act No. 558, 1957, Page 777.		
Total Court Costs	81	81
6. Distribution of Public Documents:		
(a) Administrative Support Services Program, Estimated .	165,975	165,975
SOURCE OF FUNDS:		
(1) State General Fund	165,975	
As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975		
Total Distribution of Public Documents	165,975	165,975
7. Election Expenses:		
(a) Special Services Program, Estimated	8,615,000	8,615,000
(b) Training of Election Officials	31,239	31,239
For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
SOURCE OF FUNDS:		
(1) State General Fund	31,239	
(2) State General Fund, Estimated	8,615,000	
As provided in Section 17-16-7, Code of Alabama 1975.		
Total Election Expenses	8,646,239	8,646,239
8. Emergency Fund, Departmental:		
(a) Special Services Program .	6,807,038	6,807,038
SOURCE OF FUNDS:		
(1) State General Fund	6,807,038	
Total Emergency Fund, Departmental	6,807,038	6,807,038

This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.		
9. Emergency Prisoner Feeding Fund:		
(a) Institutional Services - Corrections Program, Estimated	500,000	500,000
SOURCE OF FUNDS:		
(1) State General Fund - Transfer	500,000	
As Provided in Section 14-6-51, Code of Alabama 1975.		
Total Emergency Prisoner Feeding Fund	500,000	500,000
10. Fair Trial Tax Transfer:		
(a) Court Operations Program, Estimated	82,800,000	82,800,000
SOURCE OF FUNDS:		
(1) State General Fund - Transfer	82,800,000	
Total Fair Trial Tax Transfer .	82,800,000	82,800,000

11. Feeding of Prisoners:		
(a) Institutional Services - Corrections Program, Estimated	11,977,500	11,977,500
SOURCE OF FUNDS:		
(1) State General Fund	11,977,500	
For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975		
Total Feeding of Prisoners ...	11,977,500	11,977,500
12. Finance - CMIA, Department of:		
(a) Fiscal Management Program, Estimated	10,000	10,000
SOURCE OF FUNDS:		
(1) State General Fund	10,000	
As provided in Section 41-4-38, Code of Alabama 1975.		
Total Finance - CMIA, Department of	10,000	10,000
13. Finance - FEMA, Department of:		
(a) Readiness and Recovery Program, Estimated	5,287,908	5,287,908
For payment of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.		
SOURCE OF FUNDS:		
(1) State General Fund	5,287,908	
Total Finance - FEMA, Department of	5,287,908	5,287,908
The above appropriation to the Department of Finance - FEMA from the State General Fund is conditioned upon the declaration of a man made, technological, biological, or natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency for the State of Alabama to pay a		

state match for FEMA grants.		
14. Forest Fire Fund, Emergency:		
(a) Forest Resources Protection and Development Program	250,000	250,000
SOURCE OF FUNDS:		
(1) State General Fund - Transfer	250,000	
The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
Total Forest Fire Fund, Emergency	250,000	250,000
15. Governor's Conference, National:		
(a) Executive Direction Program, Estimated	146,850	146,850
SOURCE OF FUNDS:		
(1) State General Fund	146,850	
Total Governor's Conference, National	146,850	146,850
16. Governor's Proclamation Expenses:		
(a) Executive Direction Program, Estimated	236,250	236,250
SOURCE OF FUNDS:		
(1) State General Fund	236,250	
As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
Total Governor's Proclamation Expenses	236,250	236,250
17. Governor's Widow Retirement:		
(a) Executive Direction Program, Estimated	6,048	6,048
SOURCE OF FUNDS:		
(1) State General Fund	6,048	
As provided in Section 36-13-12, Code of Alabama 1975		
Total Governor's Widow Retirement	6,048	6,048
18. Law Enforcement Agency, Alabama-Emergency Code:		
(a) Readiness and Recovery		

Program	56,700	56,700
SOURCE OF FUNDS:		
(1) State General Fund - Transfer	56,700	
Total Law Enforcement Agency, Alabama-Emergency Code	56,700	56,700
19. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:		
(a) Special Services Program .	118,125	118,125
SOURCE OF FUNDS:		
(1) State General Fund - Transfer	118,125	
Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	118,125	118,125
The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
20. Law Enforcement Fund:		
(a) Criminal Investigation Program, Estimated	10,000	10,000
SOURCE OF FUNDS:		
(1) State General Fund	10,000	
Total Law Enforcement Fund ...	10,000	10,000
21. Law Enforcement Legal Defense:		
(a) Legal Advice and Legal Services Program, Estimated .	819	819
SOURCE OF FUNDS:		
(1) State General Fund	819	
To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
Total Law Enforcement Legal Defense	819	819
22. Military - Emergency Active Duty Pay:		

(a) Military Operations Program, Estimated	500,000		500,000
SOURCE OF FUNDS:			
(1) State General Fund	500,000		
As provided in Section 31-2-133, Code of Alabama 1975			
Total Military - Emergency Active Duty Pay	500,000		500,000
23. Municipal Government Capital Improvement Fund:			
(a) Special Services Program, Estimated		30,107,012	30,107,012
SOURCE OF FUNDS:			
(1) Alabama Trust Fund Income, Estimated		30,107,012	
Total Municipal Government Capital Improvement Fund		30,107,012	30,107,012
24. Port Authority Transfer, Alabama State:			
(a) State Port Authority Program	3,500,000		3,500,000
SOURCE OF FUNDS:			
(1) State General Fund	3,500,000		
The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
Total Port Authority Transfer, Alabama State	3,500,000		3,500,000
25. Printing of Codes and Supplements - Secretary of State:			
(a) Administrative Support Services Program, Estimated .	250,000		250,000
SOURCE OF FUNDS:			
(1) State General Fund	250,000		
As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
Total Printing of Codes and Supplements - Secretary of			

State	250,000	250,000
It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
26. Printing of Legislative Acts and Journals:		
(a) Administrative Support Services Program, Estimated .	50,000	50,000
SOURCE OF FUNDS:		
(1) State General Fund	50,000	
Total Printing of Legislative Acts and Journals	50,000	50,000
27. Registration of Voters - Photo Voter Identification:		
(a) Special Services Program, Estimated	904,000	904,000
SOURCE OF FUNDS:		
(1) State General Fund	904,000	
In accordance with Section 17-9-30, Code of Alabama 1975.		
Total Registration of Voters - Photo Voter Identification ...	904,000	904,000
All expenses from the above appropriation shall be reported by the Secretary of State to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee at least quarterly for fiscal year 2021.		
28. Registration of Voters - Voter Registrars:		
(a) Special Services Program, Estimated	4,255,000	4,255,000
SOURCE OF FUNDS:		
(1) State General Fund	4,255,000	
In accordance with Sections		

17-3-5 and 17-3-57, Code of Alabama 1975.		
Total Registration of Voters - Voter Registrars	4,255,000	4,255,000
29. Removal of Prisoners:		
(a) Administrative Services and Logistical Support Program, Estimated	793,800	793,800
SOURCE OF FUNDS:		
(1) State General Fund	793,800	
As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 15-9-81, Code of Alabama 1975.		
Total Removal of Prisoners ...	793,800	793,800
30. Dandridge, Beniah:		
(a) Special Services Program .	50,000	50,000
SOURCE OF FUNDS:		
(1) State General Fund	50,000	
Total Dandridge, Beniah	50,000	50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Beniah Dandridge.		
31. Grimes, Dan:		
(a) Special Services Program .	50,000	50,000
SOURCE OF FUNDS:		
(1) State General Fund	50,000	
Total Grimes, Dan	50,000	50,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Dan Grimes.		
32. Littleton, Joseph M:		
(a) Special Services Program .	25,000	25,000
SOURCE OF FUNDS:		
(1) State General Fund	25,000	
Total Littleton, Joseph M	25,000	25,000
To pay the award by the Committee on Compensation for Wrongful Incarceration for the wrongful incarceration of Joseph M. Littleton.		

Section 3. In addition to all other appropriations, there is hereby conditionally appropriated from the State General Fund the following amounts in order of priority to be used for one-time capital expenditure purposes provided however, in the event that additional

funding sources are identified for a project with higher priority, the remaining projects on the list shall be allowed to proceed. The appropriations are conditioned upon the availability of funds in the State General Fund to provide the full amount of the appropriation, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation amounts to each entity shall not be prorated if available funds in the General Fund are insufficient to provide the full amount appropriated.

(1) Forensic Sciences, Department of	
For construction of a new Huntsville Regional Forensic Laboratory and Medical Morgue facility	$11,000,000
(2) Mental Health, Department of	
For the expansion of Taylor Hardin secure mental facility	$60,000,000
(3) Youth Services, Department of	
For construction and renovation costs at the Mt. Meigs Campus	$6,000,000
(4) Military Department	
For National Guard Armory revitalization projects	$3,000,000
(5) Finance, Department of	
For improvements, repairs, deferred maintenance, security upgrades, and infrastructure to the State Capitol	$8,965,000
(6) Governor's Mansion Authority	
For improvements to the Governor's Mansion, the Guest House, Hill House, and Finley House	$1,270,000
(7) Finance, Department of	
For improvements and repairs to the main house, conservatory, and property at Wynfield	$1,128,000
(8) Historical Commission, Alabama	
For restoration projects at the Commission's historic sites	$1,000,000

Section 4. The State General Fund appropriations in this act anticipate a beginning balance in the State General Fund for fiscal year 2021, excluding reversions and adjustments, of $218,809,888. If the State General Fund beginning balance for fiscal year 2021, excluding reversions and adjustments, is greater than the above stated anticipated amount, then twenty percent of the unanticipated and unappropriated beginning balance is hereby appropriated from the State General Fund and shall be transferred to the General Fund Budget Reserve Fund established in SB129 of the 2020 Regular Session.

Section 5. Notwithstanding any other provisions of this act or any other act, any amounts from appropriations for the fiscal year ending September 30, 2020, to the various state agencies in this act which were unexpended and reverted on September 30, 2020, are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2020.

Section 6. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2021, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 7. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2021. The amounts are conditioned upon the State of Alabama receiving revenue from tobacco settlement or litigation and upon the recommendation of the Director of Finance, the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the approval of the Governor. The conditional appropriation made herein shall be allocated pursuant to Sections 41-10-620 through 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.

Section 8. Except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. The amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be further provided for under this act, as provided in the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80, et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

Section 9. Any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission, or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission, or agency is insufficient to pay salaries in that office, department, bureau, board, commission, or agency.

Section 10. (a) In addition to appropriations herein made, all gifts, grants, insurance proceeds, contributions, or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities, or counties, to any department, division, board, bureau, commission, agency, institution, office, or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office, or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal, and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement among said entities, the State of Alabama, and the Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5A-22, Code of Alabama 1975.

(b) Provided, however, this section shall not apply to the state Coronavirus Relief Fund amounts provided by the Congress of the United States to the State of Alabama from the Coronavirus, Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136), except for any balance of such funds remaining from the appropriation made for Fiscal Year 2020 that remain unspent at the end of Fiscal Year 2020 for expenditures related to the coronavirus pandemic. The Department of Finance shall report on a monthly basis all expenditures made from these funds in a manner publicly accessible on the Governor's Coronavirus Disease 2019 News and Resources webpage. This section shall also not apply to any additional federal stimulus funds provided to the state to offset revenue losses or for purposes directly related to the coronavirus pandemic, other than additional funds provided for existing federal programs.

Section 11. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975. It is the intent of the Legislature that all state agencies cooperate with the Examiners of Public Accounts to provide the information necessary to conduct recovery audits as provided for in Section 41-5A-6, Code of Alabama 1975.

Section 12. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the court-ordered payments.

Section 13. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 14. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized by this act or in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

Section 15. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary, and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 16. All funds collected under Section 40-12-43.1, Code of Alabama 1975, between the effective date of Act 98-191 and September 30, 2020, are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1, Code of Alabama 1975.

Section 17. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 6 of Section 2A of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized for the Lieutenant Governor pursuant to Section 29-4-50, Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60, Code of Alabama 1975.

Section 18. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary to pay the SEIB. The SEIB rate shall be $930 per month for each full-time employee for the fiscal year ending September 30,

2021. The SEIB shall adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate; however, it is the intent of the Legislature that the Board not increase the out of pocket costs to active and retired members.

Section 19. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.

Section 20. If any section, paragraph, sentence, clause, provision, or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision, or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 21. All laws or parts of laws, general, special, private, or local that are in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 22. Each agency of the state funded through the provisions of this act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 23. This act shall become effective October 1, 2020.

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