BUDGET BALANCING AND CORONAVIRUS RELIEF APPROPRIATIONS ADJUSTMENTS

2020 FIFTH SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 and for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for certain state agencies and higher education institutions;
- rolls-back most funding increases anticipated in the 2020 General Session;
- reduces fiscal year 2021 base budgets by approximately four percent;
- restores funding for high-priority cost increases like economic development and social services;
- accesses budget reserves to assure sufficient revenue in fiscal year 2020;
- appropriates federal funds provided for responses to COVID-19 and Coronavirus;
- makes technical corrections;
- changes fees and rates charged by state agencies; and,
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates ($386,204,500) in operating and capital budgets for fiscal year 2020, including:

- ($142,289,300) from the General Fund;
- $6,497,700 from the Education Fund; and
- ($250,412,900) from various sources as detailed in this bill.

This bill appropriates ($490,190,100) in business-like activities for fiscal year 2020.

This bill appropriates $3,289,200 in restricted fund and account transfers for fiscal year 2020,

including:

- ($1,000,000) from the General Fund; and
- $4,289,200 from various sources as detailed in this bill.

This bill appropriates $157,848,100 in transfers to unrestricted funds for fiscal year 2020.

This bill appropriates $118,270,800 in operating and capital budgets for fiscal year 2021, including:

- ($133,487,600) from the General Fund;
- ($209,602,600) from the Education Fund; and
- $461,361,000 from various sources as detailed in this bill.

This bill appropriates ($1,497,400) in expendable funds and accounts for fiscal year 2021, including:

- ($5,450,000) from the General Fund; and
- $3,952,600 from various sources as detailed in this bill.

This bill appropriates $9,762,500 in business-like activities for fiscal year 2021.

This bill appropriates $5,302,600 in restricted fund and account transfers for fiscal year 2021, including:

- $3,628,000 from the General Fund;
- ($830,000) from the Education Fund; and
- $2,504,600 from various sources as detailed in this bill.

This bill appropriates $461,100 in transfers to unrestricted funds for fiscal year 2021.

This bill appropriates ($900) in fiduciary funds for fiscal year 2021.

This bill appropriates ($154,675,700) in capital project funds for fiscal year 2021, including:

- $81,551,700 from the General Fund; and
- ($236,227,400) from the Education Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2020.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts otherwise appropriated for fiscal year 2020.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of

Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 1 To Attorney General

From General Fund, One-Time (316,200)

Schedule of Programs:

Administration (316,200)

ITEM 2 To Attorney General - Children's Justice Centers

From Dedicated Credits Revenue, One-Time (380,000)

From Expendable Receipts, One-Time 380,000

BOARD OF PARDONS AND PAROLE

ITEM 3 To Board of Pardons and Parole

From General Fund, One-Time (361,300)

Schedule of Programs:

Board of Pardons and Parole (361,300)

UTAH DEPARTMENT OF CORRECTIONS

ITEM 4 To Utah Department of Corrections - Programs and Operations

From General Fund, One-Time (750,000)

Schedule of Programs:

Adult Probation and Parole Programs (750,000)

ITEM 5 To Utah Department of Corrections - Department Medical Services

From General Fund, One-Time (150,000)

Schedule of Programs:

Medical Services (150,000)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 6 To Judicial Council/State Court Administrator - Administration

From General Fund, One-Time (20,500)

Schedule of Programs:

District Courts (20,500)

The Legislature intends that the following language in Senate Bill 3, Item 10 from the 2020 General Session is deleted: "To Judicial Council/State Court Administrator - Administration Under Section 63J-1-603(3) of the Utah Code, the Legislature intends that appropriations of up to $2,500,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78

through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (law clerks); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges." The Legislature further intends to replace it with the following: The Legislature intends that appropriations of up to $3,200,000 provided to the Judicial Council/State Court Administrator - Administration in Laws of Utah 2019 Chapter 9, Item 57 and in Chapter 359, Item 7 and in Chapter 508, Items 75 and Items 78 through 92 shall not lapse at the close of Fiscal Year 2020. The use of any unused funds is limited to market comparability salary adjustments and career track advancement; employee retention, training, education assistance, and incentives; translation and interpreter services; IT programming and contracted support; computer equipment and software; courts security; special projects and studies; temporary employees (ex., law clerks, public outreach); trial court program support and senior judge assistance; grant match; and purchase of Utah code and rules for judges.

GOVERNORS OFFICE

ITEM 7 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund, One-Time		(105,000)
Schedule of Programs:		
CCJJ Commission	(105,000)	

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 8 To Department of Human Services - Division of Juvenile Justice Services - Community Providers

From General Fund, One-Time	(145,300)
From Federal Funds, One-Time	145,300

DEPARTMENT OF PUBLIC SAFETY

ITEM 9 To Department of Public Safety - Driver License

		From Department of Public Safety Restricted Account, One-Time		(48,100)
		Schedule of Programs:		
		Driver Records	(48,100)	
	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR			
	DEPARTMENT OF HERITAGE AND ARTS			
	ITEM 10	To Department of Heritage and Arts - Pass-Through		
		From General Fund, One-Time		(175,000)
		Schedule of Programs:		
		Pass-Through	(175,000)	
	INSURANCE DEPARTMENT			
	ITEM 11	To Insurance Department - Insurance Department Administration		
		From General Fund Restricted - Captive Insurance, One-Time		(401,900)
		Schedule of Programs:		
		Captive Insurers	(401,900)	
	SOCIAL SERVICES			
	DEPARTMENT OF HEALTH			
	ITEM 12	To Department of Health - Children's Health Insurance Program		
		From Federal Funds, One-Time		131,900,000
		From General Fund Restricted - Medicaid Restricted Account, One-Time		12,400,000
		From General Fund Restricted - Tobacco Settlement Account, One-Time		(2,600,000)
		Schedule of Programs:		
		Children's Health Insurance Program	141,700,000	
	ITEM 13	To Department of Health - Disease Control and Prevention		
		From General Fund, One-Time		(150,900)
		From Federal Funds, One-Time		533,200
		From Federal Funds - CARES Act, One-Time		506,200
		From Expendable Receipts, One-Time		1,000,000
		Schedule of Programs:		
		Epidemiology	1,998,900	
		General Administration	(4,000)	
		Health Promotion	(23,400)	
		Utah Public Health Laboratory	(39,000)	
		Office of the Medical Examiner	(44,000)	
	ITEM 14	To Department of Health - Executive Director's Operations		
		From General Fund, One-Time		(90,900)
		From Federal Funds, One-Time		275,000
		From Revenue Transfers, One-Time		100,000

		Schedule of Programs:		
		Center for Health Data and Informatics	(12,000)	
		Executive Director	(6,900)	
		Program Operations	303,000	
	ITEM 15	To Department of Health - Family Health and Preparedness		
		From General Fund, One-Time		(93,100)
		Schedule of Programs:		
		Child Development	2,000	
		Children with Special Health Care Needs	(2,000)	
		Director's Office	(25,000)	
		Health Facility Licensing and Certification	(59,900)	
		Maternal and Child Health	(8,200)	
	ITEM 16	To Department of Health - Medicaid and Health Financing		
		From General Fund, One-Time		(8,100)
		From Federal Funds, One-Time		(3,000)
		From Dedicated Credits Revenue, One-Time		5,000
		Schedule of Programs:		
		Contracts	5,000	
		Director's Office	(5,100)	
		Eligibility Policy	(6,000)	
	ITEM 17	To Department of Health - Medicaid Services		
		From General Fund, One-Time		(42,660,000)
		From Federal Funds, One-Time		45,581,300
		From General Fund Restricted - Medicaid Restricted Account, One-Time		12,400,000
		From General Fund Restricted - Tobacco Settlement Account, One-Time		2,600,000
		Schedule of Programs:		
		Accountable Care Organizations	18,895,700	
		Medical Transportation	(3,200)	
		Other Services	(10,000)	
		Outpatient Hospital	(102,300)	
		Pharmacy	(858,900)	
		The Legislature intends that the following intent language in Item 6 of Chapter 5, Laws of Utah 2020 is deleted: Under Section 63J-1-603 of the Utah Code Item 188 of Chapter 407, Laws of Utah 2019, the Legislature intends up to $4,000,000 General Fund provided for the Department of Health's Medicaid Services line item shall not lapse at the close of		

Fiscal Year 2020. The use of any nonlapsing funds is limited to dental provider reimbursement rates.

DEPARTMENT OF HUMAN SERVICES

ITEM 18 To Department of Human Services - Division of Aging and Adult Services

From General Fund, One-Time (151,200)

Schedule of Programs:

Aging Waiver Services (151,200)

ITEM 19 To Department of Human Services - Division of Child and Family Services

From General Fund, One-Time (233,300)

Schedule of Programs:

Adoption Assistance (694,300)

Out-of-Home Care 471,700

Special Needs (10,700)

ITEM 20 To Department of Human Services - Office of Recovery Services

From General Fund, One-Time (2,300)

Schedule of Programs:

Children in Care Collections (2,300)

ITEM 21 To Department of Human Services - Division of Services for People with Disabilities

From General Fund, One-Time (3,227,700)

Schedule of Programs:

Acquired Brain Injury Waiver (209,700)

Community Supports Waiver (1,691,400)

Physical Disabilities Waiver (85,600)

Utah State Developmental Center (1,241,000)

ITEM 22 To Department of Human Services - Division of Substance Abuse and Mental Health

From General Fund, One-Time (158,100)

Schedule of Programs:

State Hospital (158,100)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 23 To Department of Workforce Services - Housing and Community Development

From General Fund, One-Time (354,700)

Schedule of Programs:

		Homeless Committee	(354,700)	
ITEM 24	To Department of Workforce Services - Operation Rio Grande			
	From Beginning Nonlapsing Balances			(58,900)
	Schedule of Programs:			
	Operation Rio Grande		(58,900)	
ITEM 25	To Department of Workforce Services - Operations and Policy			
	From General Fund, One-Time			(133,700)
	From Federal Funds, One-Time			(247,000)
	Schedule of Programs:			
	Eligibility Services		(274,400)	
	Workforce Development		(106,300)	
ITEM 26	To Department of Workforce Services - State Office of Rehabilitation			
	From General Fund, One-Time			(100,000)
	Schedule of Programs:			
	Rehabilitation Services		(100,000)	
ITEM 27	To Department of Workforce Services - Unemployment Insurance			
	From Federal Funds, One-Time			(9,809,900)
	From Federal Funds - CARES Act, One-Time			(400,000,000)
	From Unemployment Compensation Fund, One-Time			9,809,900
	Schedule of Programs:			
	Unemployment Insurance Administration		(400,000,000)	
HIGHER EDUCATION				
UNIVERSITY OF UTAH				
ITEM 28	To University of Utah - Public Service			
	From General Fund, One-Time			(200,000)
	Schedule of Programs:			
	Natural History Museum of Utah		(200,000)	
UTAH STATE UNIVERSITY				
ITEM 29	To Utah State University - Education and General			
	From General Fund, One-Time			(10,000,000)
	From Education Fund, One-Time			9,800,000
	Schedule of Programs:			
	Education and General		(200,000)	
SOUTHERN UTAH UNIVERSITY				
ITEM 30	To Southern Utah University - Education and General			
	From Education Fund, One-Time			(310,000)

Schedule of Programs:
Education and General (310,000)
UTAH VALLEY UNIVERSITY
ITEM 31 To Utah Valley University - Education and General
From Education Fund, One-Time (300,300)
Schedule of Programs:
Education and General (300,300)
UTAH BOARD OF HIGHER EDUCATION
ITEM 32 To Utah Board of Higher Education - Administration
From Education Fund, One-Time (2,692,000)
Schedule of Programs:
Administration (2,692,000)
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
DEPARTMENT OF AGRICULTURE AND FOOD
ITEM 33 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account, One-Time (1,000,000)
Schedule of Programs:
Invasive Species Mitigation (1,000,000)
DEPARTMENT OF ENVIRONMENTAL QUALITY
ITEM 34 To Department of Environmental Quality - Water Quality
From General Fund, One-Time (100,000)
Schedule of Programs:
Water Quality (100,000)
GOVERNOR'S OFFICE
ITEM 35 To Governor's Office - Office of Energy Development
Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the $250,000 one-time General Fund appropriated for the Transmission Line Study in Item 87, S.B. 2, 2019 General Session, to the Office of Energy Development shall not lapse at the close of FY 2020.
EXECUTIVE APPROPRIATIONS
CAPITOL PRESERVATION BOARD
ITEM 36 To Capitol Preservation Board
From General Fund, One-Time (82,500,000)
From Beginning Nonlapsing Balances (53,500,000)

Schedule of Programs:
Capitol Preservation Board (136,000,000)

LEGISLATURE

ITEM 37 To Legislature - Senate
From General Fund, One-Time (12,000)
Schedule of Programs:
Administration (12,000)

ITEM 38 To Legislature - House of Representatives
From General Fund, One-Time (18,000)
Schedule of Programs:
Administration (18,000)

ITEM 39 To Legislature - Office of Legislative Research and General Counsel
From General Fund, One-Time (72,000)
Schedule of Programs:
Administration (72,000)

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 40 To Department of Workforce Services - Permanent Community Impact Bonus Fund
From Interest Income, One-Time (30,000)
From Restricted Revenue, One-Time 30,000

ITEM 41 To Department of Workforce Services - Permanent Community Impact Fund
From Dedicated Credits Revenue, One-Time 200,000
From Restricted Revenue, One-Time (200,000)

ITEM 42 To Department of Workforce Services - Qualified Emergency Food Agencies Fund
From Restricted Revenue, One-Time (540,000)
From Designated Sales Tax, One-Time 540,000

ITEM 43 To Department of Workforce Services - Olene Walker Low Income Housing

From Interest Income, One-Time 225,000
From Restricted Revenue, One-Time (225,000)

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 44 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time 9,809,900
From Federal Funds - CARES Act, One-Time (500,000,000)
From Dedicated Credits Revenue, One-Time 363,600
From Restricted Revenue, One-Time (363,600)
Schedule of Programs:
Unemployment Compensation Fund (490,190,100)

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

SOCIAL SERVICES

ITEM 45 To Ambulance Service Provider Assessment Expendable Revenue Fund

From Closing Fund Balance 250,600
Schedule of Programs:
Ambulance Service Provider Assessment Expendable Revenue Fund 250,600

ITEM 46 To Hospital Provider Assessment Fund

From Closing Fund Balance 4,038,600
Schedule of Programs:
Hospital Provider Assessment Expendable Special Revenue Fund 4,038,600

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 47 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund, One-Time (1,000,000)

Schedule of Programs:
General Fund Restricted - Invasive Species Mitigation Account (1,000,000)

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

INFRASTRUCTURE AND GENERAL GOVERNMENT

ITEM 48 To Education Fund
From Education Fund Restricted - Education Budget Reserve Account, One-Time 70,000,000
Schedule of Programs:
Education Fund, One-time 70,000,000
The Legislature intends that, should Education Fund revenue collections alone in fiscal year 2020 result in an Education Fund deficit, the Division of Finance shall transfer from the Education Budget Reserve Account to the Education Fund in FY 2020 the amount necessary to eliminate the deficit, or $70 million, which ever is less.

ITEM 49 To General Fund
From General Fund Restricted - General Fund Budget Reserve Account, One-Time 30,000,000
Schedule of Programs:
General Fund, One-time 30,000,000
The Legislature intends that, should General Fund revenue collections alone in fiscal year 2020 result in a General Fund deficit, the Division of Finance shall transfer from the General Fund Budget Reserve Account to the General Fund in FY 2020 the amount necessary to eliminate the deficit, or $30 million, which ever is less.

SOCIAL SERVICES

ITEM 50 To General Fund
From Ambulance Service Provider Assess Exp Rev Fund, One-Time 250,600
From Hospital Provider Assessment Fund, One-Time 4,038,600
From Nonlapsing Balances - From Workforce Services - Operation Rio Grande 58,900

	Schedule of Programs:		
	General Fund, One-time	4,348,100	
EXECUTIVE APPROPRIATIONS			
ITEM 51	To General Fund - EAC		
	From Nonlapsing Balances - From Capitol Preservation Board		53,500,000
	Schedule of Programs:		
	General Fund, One-time	53,500,000	

Section 2. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 52	To Attorney General		
	From General Fund		(3,758,500)
	From General Fund, One-Time		(491,200)
	From Federal Funds		(77,400)
	From Dedicated Credits Revenue		(156,500)
	From Dedicated Credits Revenue, One-Time		(6,100)
	From Attorney General Litigation Fund		(300)
	From General Fund Restricted - Criminal Forfeiture Restricted Account		(116,800)
	From Revenue Transfers		(23,700)
	Schedule of Programs:		
	Administration	(2,499,200)	
	Child Protection	(215,100)	
	Civil	(325,800)	
	Criminal Prosecution	(1,590,400)	
ITEM 53	To Attorney General - Children's Justice Centers		
	From General Fund		(162,600)
	From General Fund, One-Time		(250,000)
	From Dedicated Credits Revenue		(381,500)
	From Expendable Receipts		380,000
	Schedule of Programs:		
	Children's Justice Centers	(414,100)	
ITEM 54	To Attorney General - Prosecution Council		

		From General Fund		(26,900)
		From Dedicated Credits Revenue		(4,200)
		From Revenue Transfers		(3,900)
		Schedule of Programs:		
		Prosecution Council	(35,000)	
	ITEM 55	To Attorney General - State Settlement Agreements		
		From General Fund, One-Time		(2,150,000)
		Schedule of Programs:		
		State Settlement Agreements	(2,150,000)	
	BOARD OF PARDONS AND PAROLE			
	ITEM 56	To Board of Pardons and Parole		
		From General Fund		(520,700)
		From General Fund, One-Time		9,900
		Schedule of Programs:		
		Board of Pardons and Parole	(510,800)	
	UTAH DEPARTMENT OF CORRECTIONS			
	ITEM 57	To Utah Department of Corrections - Programs and Operations		
		From General Fund		(15,858,100)
		From General Fund, One-Time		(884,200)
		Schedule of Programs:		
		Adult Probation and Parole Administration	(71,100)	
		Adult Probation and Parole Programs	(4,359,900)	
		Department Administrative Services	(723,300)	
		Department Executive Director	(1,141,300)	
		Department Training	(45,900)	
		Prison Operations Administration	(1,123,800)	
		Prison Operations Central Utah/Gunnison	(867,300)	
		Prison Operations Draper Facility	(7,591,000)	
		Prison Operations Inmate Placement	(84,900)	
		Programming Administration	(143,800)	
		Programming Education	(97,000)	
		Programming Skill Enhancement	(364,600)	
		Programming Treatment	(128,400)	
	ITEM 58	To Utah Department of Corrections - Department Medical Services		
		From General Fund		970,500
		Schedule of Programs:		
		Medical Services	970,500	

ITEM 59 To Utah Department of Corrections - Jail Contracting

From General Fund (851,300)

Schedule of Programs:

Jail Contracting (851,300)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 60 To Judicial Council/State Court Administrator - Administration

From General Fund (7,527,200)

From General Fund, One-Time (4,546,000)

From Federal Funds (13,000)

From Dedicated Credits Revenue 316,000

From Surcharge Fines (32,000)

From Revenue Transfers (1,900)

Schedule of Programs:

Administrative Office (644,900)

Court of Appeals (167,400)

Courts Security (507,400)

Data Processing (1,603,300)

District Courts (7,273,900)

Grants Program (14,900)

Judicial Education (20,200)

Justice Courts (6,400)

Juvenile Courts (1,410,400)

Law Library (28,900)

Supreme Court (126,400)

The Legislature intends that the following language passed in Senate Bill 8, Item 7 from the 2020 General Session is deleted: "The Legislature intends that salaries for District Court judges be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature, the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $175,550. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50." The Legislature further intends that the salary for a District Court judge for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $170,450. The

Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.

ITEM 61 To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund		(482,200)
Schedule of Programs:		
Contracts and Leases	(482,200)	

ITEM 62 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund		(494,700)
Schedule of Programs:		
Guardian ad Litem	(494,700)	

ITEM 63 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund		(118,300)
Schedule of Programs:		
Jury, Witness, and Interpreter	(118,300)	

GOVERNORS OFFICE

ITEM 64 To Governors Office - CCJJ Jail Reimbursement

From General Fund		(3,376,000)
Schedule of Programs:		
Jail Reimbursement	(3,376,000)	

ITEM 65 To Governors Office - Commission on Criminal and Juvenile Justice

From General Fund		(1,215,000)
From General Fund, One-Time		(400,400)
From Federal Funds		(62,700)
From Federal Funds, One-Time		(3,500)
From Dedicated Credits Revenue		(1,200)
From Crime Victim Reparations Fund		(49,100)
From Crime Victim Reparations Fund, One-Time		(50,000)
From General Fund Restricted - Criminal Forfeiture Restricted Account		(1,100)
Schedule of Programs:		
CCJJ Commission	(1,246,200)	
County Incentive Grant Program	(362,000)	
Extraditions	(800)	
Judicial Performance Evaluation Commission	(13,400)	

		Sentencing Commission	(4,900)	
		State Asset Forfeiture Grant Program	(1,100)	
		Substance Use and Mental Health Advisory Council	(5,700)	
		Utah Office for Victims of Crime	(148,900)	
	ITEM 66	To Governors Office - Emergency Fund		
		From General Fund Restricted - State Disaster Recovery Restr Acct		500,000
		From Beginning Nonlapsing Balances		(100,100)
		Schedule of Programs:		
		Governor's Emergency Fund	399,900	
	ITEM 67	To Governors Office - Governor's Office		
		From General Fund		(1,294,400)
		From General Fund, One-Time		(712,500)
		From Federal Funds, One-Time		(4,604,000)
		From Dedicated Credits Revenue		(16,100)
		From Expendable Receipts		(300)
		From Lt Governor-Election File Fee Fund		2,700
		Schedule of Programs:		
		Administration	(936,700)	
		Governor's Residence	(7,300)	
		Literacy Projects	(2,800)	
		Lt. Governor's Office	(5,670,100)	
		Washington Funding	(7,700)	

The Legislature intends that the following language in Senate Bill 8, Item 12 from the 2020 General Session be deleted: "Under provisions of Section 67-22-1, Utah Code Annotated, the Legislature intends that salaries for Governor be increased by the same percentage as state employees generally. Unless otherwise determined by the Legislature the Governors salary for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall be $165,600. Other constitutional offices shall be calculated in accordance with the formula set forth in Section 67-22-1." The Legislature further intends that the salary for the Governor for the fiscal year beginning July 1, 2020 and ending June 30, 2021 shall remain at $160,750. The Legislature intends that other constitutional offices shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 22 Section 1 and rounded to the nearest $50.

ITEM 68	To Governors Office - Office of Management and Budget		
	From General Fund		(681,000)
	Schedule of Programs:		
	Administration	(396,300)	
	Operational Excellence	(24,300)	
	Planning and Budget Analysis	(260,400)	
ITEM 69	To Governors Office - Indigent Defense Commission		
	From General Fund Restricted - Indigent Defense Resources		(2,518,400)
	Schedule of Programs:		
	Office of Indigent Defense Services	(2,018,400)	
	Indigent Appellate Defense Division	(500,000)	
ITEM 70	To Governors Office - Quality Growth Commission - LeRay McAllister Program		
	From General Fund, One-Time		(2,000,000)
	Schedule of Programs:		
	LeRay McAllister Critical Land Conservation Program	(2,000,000)	
DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES			
ITEM 71	To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations		
	From General Fund		12,564,200
	From General Fund, One-Time		(40,800)
	From Federal Funds		1,406,300
	From Federal Funds, One-Time		(40,800)
	From Dedicated Credits Revenue		646,200
	From Expendable Receipts		(1,500)
	From General Fund Restricted - Juvenile Justice Reinvestment Account		4,913,200
	From Revenue Transfers		(1,218,100)
	From Revenue Transfers, One-Time		(31,900)
	Schedule of Programs:		
	Administration	(748,100)	
	Community Programs	(95,400)	
	Correctional Facilities	(1,548,000)	
	Early Intervention Services	(341,700)	
	Rural Programs	(476,100)	
	Youth Parole Authority	(8,100)	
	Case Management	(116,400)	
	Community Provider Administration	3,105,000	

		Community Provider Payments	18,425,600	
ITEM 72	To Department of Human Services - Division of Juvenile Justice Services - Community Providers			
	From General Fund			(18,094,900)
	From Federal Funds			(1,438,400)
	From Dedicated Credits Revenue			(652,000)
	From General Fund Restricted - Juvenile Justice Reinvestment Account			(4,913,200)
	From Revenue Transfers			1,204,400
	From Revenue Transfers, One-Time			31,900
	Schedule of Programs:			
		Administration	(3,105,000)	
		Provider Payments	(20,757,200)	
OFFICE OF THE STATE AUDITOR				
ITEM 73	To Office of the State Auditor - State Auditor			
	From General Fund			(330,400)
	From Dedicated Credits Revenue			363,500
	Schedule of Programs:			
		State Auditor	33,100	
DEPARTMENT OF PUBLIC SAFETY				
ITEM 74	To Department of Public Safety - Driver License			
	From General Fund			(207,300)
	From Dedicated Credits Revenue			(300)
	From Department of Public Safety Restricted Account			(492,000)
	From Public Safety Motorcycle Education Fund			(1,800)
	From Pass-through			(1,200)
	Schedule of Programs:			
		Driver License Administration	(27,600)	
		Driver Records	(110,700)	
		Driver Services	(562,500)	
		Motorcycle Safety	(1,800)	
ITEM 75	To Department of Public Safety - Emergency Management			
	From General Fund			(91,800)
	From General Fund, One-Time			(500,000)
	From Dedicated Credits Revenue			(31,200)
	Schedule of Programs:			
		Emergency Management	(623,000)	
ITEM 76	To Department of Public Safety - Highway Safety			

		From General Fund		(58,100)
		From Federal Funds		(30,900)
		From Public Safety Motorcycle Education Fund		57,800
		Schedule of Programs:		
		Highway Safety	(31,200)	
	ITEM 77	To Department of Public Safety - Peace Officers' Standards and		
	Training			
		From General Fund		(549,500)
		From Dedicated Credits Revenue		(27,600)
		From Uninsured Motorist Identification Restricted Account		500,000
		Schedule of Programs:		
		Basic Training	(43,500)	
		POST Administration	(17,100)	
		Regional/Inservice Training	(16,500)	
	ITEM 78	To Department of Public Safety - Programs & Operations		
		From General Fund		(8,610,200)
		From General Fund, One-Time		(6,750,800)
		From Federal Funds		(18,900)
		From Dedicated Credits Revenue		(145,200)
		From Department of Public Safety Restricted Account		(192,900)
		From General Fund Restricted - Fire Academy Support		4,529,700
		From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.		(51,600)
		From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter		
		Protection Account		(1,200)
		From Revenue Transfers		(9,600)
		From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau		(3,000)
		Schedule of Programs:		
		Aero Bureau	(5,214,700)	
		CITS Administration	(11,400)	
		CITS Communications	(781,800)	
		CITS State Bureau of Investigation	(330,500)	
		CITS State Crime Labs	(1,373,900)	
		Department Commissioner's Office	(555,400)	
		Department Fleet Management	(2,400)	
		Department Grants	(24,300)	
		Department Intelligence Center	(30,600)	
		Fire Marshall - Fire Fighter Training	4,260,400	

		Fire Marshall - Fire Operations	(52,700)	
		Highway Patrol - Administration	(23,400)	
		Highway Patrol - Commercial Vehicle	(105,600)	
		Highway Patrol - Field Operations	(5,006,500)	
		Highway Patrol - Protective Services	(139,200)	
		Highway Patrol - Safety Inspections	(26,200)	
		Highway Patrol - Special Enforcement	(1,723,600)	
		Highway Patrol - Special Services	(93,900)	
		Highway Patrol - Technology Services	(18,000)	
	ITEM 79	To Department of Public Safety - Bureau of Criminal Identification		
		From General Fund		(293,700)
		From Dedicated Credits Revenue		(106,200)
		From General Fund Restricted - Concealed Weapons Account		226,500
		From Revenue Transfers		(600)
		Schedule of Programs:		
		Non-Government/Other Services	(174,000)	
	STATE TREASURER			
	ITEM 80	To State Treasurer		
		From General Fund		(82,800)
		From Dedicated Credits Revenue		(21,700)
		From Land Trusts Protection and Advocacy Account		(10,200)
		From Unclaimed Property Trust		(41,800)
		Schedule of Programs:		
		Advocacy Office	(10,200)	
		Money Management Council	(2,900)	
		Treasury and Investment	(101,600)	
		Unclaimed Property	(41,800)	
	INFRASTRUCTURE AND GENERAL GOVERNMENT			
	DEPARTMENT OF ADMINISTRATIVE SERVICES			
	ITEM 81	To Department of Administrative Services - Administrative Rules		
		From General Fund		(24,500)
		Schedule of Programs:		
		DAR Administration	(24,500)	
	ITEM 82	To Department of Administrative Services - DFCM Administration		
		From General Fund		(141,000)
		From Education Fund		(15,000)
		From Dedicated Credits Revenue		(20,400)

From Capital Projects Fund (51,900)
Schedule of Programs:
DFCM Administration (218,100)
Energy Program (10,200)
ITEM 83 To Department of Administrative Services - Finance - Elected Official Post-Retirement Benefits Contribution
From General Fund (138,800)
Schedule of Programs:
Elected Official Post-Retirement Trust Fund (138,800)
ITEM 84 To Department of Administrative Services - Executive Director
From General Fund (37,800)
Schedule of Programs:
Executive Director (37,800)
ITEM 85 To Department of Administrative Services - Finance - Mandated
From Federal Funds - Coronavirus Relief Fund, One-Time 465,900,000
Schedule of Programs:
Emergency Disease Response 465,900,000
The Legislature intends that the Division of Finance distribute this appropriation as follows: $3,000,000 for the Utah Industry Resource Alliance; $52,000,000 for additional State COVID-19 related costs; $125,000,000 for the Public and Higher Education Initiative at Utah Education and Telehealth Network; $5,000,000 for optional extended day kindergarten; $4,000,000 for UPSTART; $8,000,000 for behavioral health; $900,000 for family support centers; $1,000,000 for domestic violence services; $20,000,000 for hospital grants; and $247,000,000 to local governments. The Legislature further intends that the $3,000,000 for Utah Industry Resource Alliance (the Alliance) be distributed to Utah State University on behalf of the Alliance and that Utah State University distribute the funds to the Alliance members according to the budget created by the Alliance. Funds are to be used according to the budget detail created by the Alliance. These funds are to support Utah manufacturers adversely effected by COVID-19.
ITEM 86 To Department of Administrative Services - Finance Administration
From General Fund (1,681,500)

		From General Fund, One-Time		(6,505,800)
		From Dedicated Credits Revenue		(29,300)
		From Gen. Fund Rest. - Internal Service Fund Overhead		(12,900)
		Schedule of Programs:		
		Finance Director's Office	(18,100)	
		Financial Information Systems	(8,052,100)	
		Financial Reporting	(53,600)	
		Payables/Disbursing	(79,600)	
		Payroll	(26,600)	
		Technical Services	500	
	ITEM 87	To Department of Administrative Services - Inspector General of Medicaid Services		
		From General Fund		(52,000)
		From Medicaid Expansion Fund		(900)
		From Revenue Transfers		(52,500)
		Schedule of Programs:		
		Inspector General of Medicaid Services	(105,400)	
	ITEM 88	To Department of Administrative Services - Judicial Conduct Commission		
		From General Fund		(6,600)
		Schedule of Programs:		
		Judicial Conduct Commission	(6,600)	
	ITEM 89	To Department of Administrative Services - Purchasing		
		From General Fund		(24,300)
		Schedule of Programs:		
		Purchasing and General Services	(24,300)	
	ITEM 90	To Department of Administrative Services - State Archives		
		From General Fund		(64,500)
		From General Fund, One-Time		(100,000)
		From Federal Funds		(600)
		From Dedicated Credits Revenue		(3,600)
		Schedule of Programs:		
		Archives Administration	(124,900)	
		Patron Services	(10,200)	
		Preservation Services	(19,500)	
		Records Analysis	(14,100)	
	ITEM 91	To Department of Administrative Services - Finance Mandated -		

Paid Postpartum Recovery Leave Program
From General Fund (507,000)
Schedule of Programs:
Paid Postpartum Recovery Leave Program (507,000)
CAPITAL BUDGET
ITEM 92 To Capital Budget - Capital Development - Higher Education
From Capital Projects Fund, One-Time (95,573,300)
Schedule of Programs:
Bridgerland Technical College Health Science and Technology Building (38,059,600)
SUU Academic Classroom Building (43,013,700)
USU Heravi Global Teaching and Learning Center (14,500,000)
ITEM 93 To Capital Budget - Capital Development - Other State Government
From Capital Projects Fund (922,600)
From Capital Projects Fund, One-Time (7,525,700)
Schedule of Programs:
Brigham City Consolidated Public Safety Building (7,525,700)
Offender Housing (922,600)
ITEM 94 To Capital Budget - Capital Improvements
From General Fund (1,787,700)
From General Fund, One-Time (5,850,000)
From Education Fund (1,787,600)
From Education Fund, One-Time (5,850,000)
Schedule of Programs:
Capital Improvements (15,275,300)
ITEM 95 To Capital Budget - Pass-Through
From General Fund, One-Time (3,000,000)
Schedule of Programs:
Olympic Park Improvement (3,000,000)
ITEM 96 To Capital Budget - Property Acquisition
From Education Fund, One-Time (15,075,000)
Schedule of Programs:
Dixie State University Land Bank (15,075,000)
STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 97 To State Board of Bonding Commissioners - Debt Service - Debt Service

		From General Fund		12,000,000
		Schedule of Programs:		
		G.O. Bonds - State Govt	12,000,000	
	DEPARTMENT OF TECHNOLOGY SERVICES			
	ITEM 98	To Department of Technology Services - Chief Information Officer		
		From General Fund		(161,000)
		Schedule of Programs:		
		Chief Information Officer	(161,000)	
	ITEM 99	To Department of Technology Services - Integrated Technology		
	Division			
		From General Fund		(195,300)
		From Federal Funds		(6,000)
		From Dedicated Credits Revenue		(16,400)
		From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.		(4,400)
		Schedule of Programs:		
		Automated Geographic Reference Center	(222,100)	
	TRANSPORTATION			
	ITEM 100	To Transportation - Aeronautics		
		From General Fund, One-Time		(8,000,000)
		From Dedicated Credits Revenue		(9,300)
		From Aeronautics Restricted Account		(35,100)
		Schedule of Programs:		
		Administration	(19,800)	
		Airplane Operations	(2,024,600)	
		Airport Construction	(6,000,000)	
	ITEM 101	To Transportation - Engineering Services		
		From General Fund		(100,000)
		From General Fund, One-Time		(1,600,000)
		From Transportation Fund		(588,900)
		From Federal Funds		(225,500)
		From Dedicated Credits Revenue		(900)
		Schedule of Programs:		
		Civil Rights	(5,700)	
		Construction Management	(48,900)	
		Engineer Development Pool	(49,200)	
		Engineering Services	(73,800)	
		Environmental	(53,700)	

		Highway Project Management Team	(9,900)
		Planning and Investment	(1,600,000)
		Materials Lab	(120,600)
		Preconstruction Admin	(65,700)
		Program Development	(285,000)
		Research	(39,000)
		Right-of-Way	(69,600)
		Structures	(94,200)
	ITEM 102	To Transportation - Operations/Maintenance Management	
		From Transportation Fund	(3,760,500)
		From Transportation Fund, One-Time	675,000
		From Federal Funds	(168,600)
		From Dedicated Credits Revenue	(32,400)
		Schedule of Programs:	
		Field Crews	(345,000)
		Maintenance Planning	(74,600)
		Region 1	(234,900)
		Region 2	(836,500)
		Region 3	(612,100)
		Region 4	(444,000)
		Seasonal Pools	(83,100)
		Shops	(274,400)
		Traffic Operations Center	(241,200)
		Traffic Safety/Tramway	(140,700)
	ITEM 103	To Transportation - Region Management	
		From Transportation Fund	(725,500)
		From Federal Funds	(84,600)
		From Dedicated Credits Revenue	(900)
		Schedule of Programs:	
		Cedar City	(5,400)
		Price	(9,900)
		Region 1	(178,400)
		Region 2	(252,600)
		Region 3	(160,300)
		Region 4	(198,700)
		Richfield	(5,700)
	ITEM 104	To Transportation - Support Services	

From Transportation Fund (637,500)
From Federal Funds (98,700)
Schedule of Programs:
Administrative Services (109,300)
Building and Grounds (19,800)
Community Relations (32,100)
Comptroller (208,500)
Data Processing (3,900)
Human Resources Management (31,800)
Internal Auditor (29,100)
Ports of Entry (257,000)
Procurement (29,700)
Risk Management (15,000)
ITEM 105 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Fund 1,813,400
From Transportation Investment Fund of 2005 (1,813,400)
ITEM 106 To Transportation - Amusement Ride Safety
From General Fund, One-Time (62,500)
From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time 62,500
ITEM 107 To Transportation - Pass-Through
From General Fund (643,300)
From General Fund, One-Time (2,250,000)
Schedule of Programs:
Pass-Through (2,893,300)
BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 108 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund (2,845,200)
From Liquor Control Fund, One-Time (435,600)
Schedule of Programs:
Administration (14,400)
Executive Director (355,200)
Stores and Agencies (2,708,700)
Warehouse and Distribution (202,500)
ITEM 109 To Department of Alcoholic Beverage Control - Parents

Empowered
From General Fund Restricted - Underage Drinking Prevention Media and Education Campaign Restricted Account (632,000)
Schedule of Programs:
Parents Empowered (632,000)

DEPARTMENT OF COMMERCE

ITEM 110 To Department of Commerce - Building Inspector Training
From Dedicated Credits Revenue (1,800)
Schedule of Programs:
Building Inspector Training (1,800)

ITEM 111 To Department of Commerce - Commerce General Regulation
From General Fund (72,200)
From Federal Funds (6,900)
From Dedicated Credits Revenue (33,000)
From General Fund Restricted - Commerce Service Account (1,830,500)
From General Fund Restricted - Commerce Service Account, One-Time (59,000)
From General Fund Restricted - Factory Built Housing Fees (1,500)
From Gen. Fund Rest. - Geologist Education and Enforcement (300)
From General Fund Restricted - Latino Community Support Restricted Account (12,500)
From Gen. Fund Rest. - Nurse Education & Enforcement Acct. (900)
From General Fund Restricted - Pawnbroker Operations (3,000)
From General Fund Restricted - Public Utility Restricted Acct. (90,600)
From Revenue Transfers (133,300)
From Other Financing Sources 130,000
From Pass-through (2,100)
Schedule of Programs:
Administration (192,200)
Consumer Protection (66,300)
Corporations and Commercial Code (51,600)
Occupational and Professional Licensing (1,608,900)
Office of Consumer Services (15,900)
Public Utilities (83,700)
Real Estate (43,200)
Securities (54,000)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 112 To Governor's Office of Economic Development - Administration

From General Fund (203,100)
Schedule of Programs:
Administration (203,100)
ITEM 113 To Governor's Office of Economic Development - Business Development
From General Fund (770,300)
From Federal Funds (8,500)
From Dedicated Credits Revenue (3,000)
From General Fund Restricted - Industrial Assistance Account (3,500)
Schedule of Programs:
Corporate Recruitment and Business Services (488,000)
Outreach and International Trade (47,300)
Rural Speculative Industrial Building Program (250,000)
ITEM 114 To Governor's Office of Economic Development - Office of Tourism
From General Fund (142,200)
From Dedicated Credits Revenue (7,700)
From General Fund Rest. - Motion Picture Incentive Acct. (89,400)
From General Fund Restricted - Tourism Marketing Performance (1,177,200)
From General Fund Restricted - Tourism Marketing Performance, One-Time (11,411,400)
Schedule of Programs:
Administration (33,400)
Film Commission (99,800)
Marketing and Advertising (12,588,600)
Operations and Fulfillment (106,100)
ITEM 115 To Governor's Office of Economic Development - Pass-Through
From General Fund (3,443,400)
From General Fund, One-Time (2,941,100)
Schedule of Programs:
Pass-Through (6,384,500)
ITEM 116 To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission
From General Fund (4,100)
From Dedicated Credits Revenue (1,400)
Schedule of Programs:
Pete Suazo Utah Athletics Commission (5,500)

ITEM 117 To Governor's Office of Economic Development - Talent Ready Utah Center
From General Fund (13,200)
From Education Fund (2,000,000)
Schedule of Programs:
Talent Ready Utah Center (2,010,000)
Utah Works Program (3,200)
ITEM 118 To Governor's Office of Economic Development - Rural Coworking and Innovation Center Grant Program
From General Fund, One-Time (2,000,000)
Schedule of Programs:
Rural Coworking and Innovation Center Grant Program (2,000,000)
ITEM 119 To Governor's Office of Economic Development - Inland Port Authority
From General Fund (250,000)
Schedule of Programs:
Inland Port Authority (250,000)
ITEM 120 To Governor's Office of Economic Development - Point of the Mountain Authority
From General Fund (50,000)
Schedule of Programs:
Point of the Mountain Authority (50,000)
ITEM 121 To Governor's Office of Economic Development - Rural County Grants Program
From General Fund (2,300,000)
From General Fund, One-Time (3,400,000)
Schedule of Programs:
Rural County Grants Program (5,700,000)
ITEM 122 To Governor's Office of Economic Development - Economic Assistance Grants
From General Fund, One-Time (1,000,000)
Schedule of Programs:
Economic Assistance Grants (1,000,000)
FINANCIAL INSTITUTIONS
ITEM 123 To Financial Institutions - Financial Institutions Administration
From General Fund Restricted - Financial Institutions (554,300)
Schedule of Programs:

	Administration	(554,300)	
DEPARTMENT OF HERITAGE AND ARTS			
ITEM 124	To Department of Heritage and Arts - Administration		
	From General Fund		(367,400)
	From Dedicated Credits Revenue		900
	Schedule of Programs:		
	Administrative Services	(216,000)	
	Executive Director's Office	(136,100)	
	Information Technology	(35,400)	
	Utah Multicultural Affairs Office	21,000	
ITEM 125	To Department of Heritage and Arts - Division of Arts and Museums		
	From General Fund		(229,300)
	From General Fund, One-Time		(1,000,000)
	From Dedicated Credits Revenue		(4,000)
	Schedule of Programs:		
	Administration	(8,400)	
	Community Arts Outreach	(224,900)	
	Grants to Non-profits	(1,000,000)	
	If HB 5010, COVID-19 Economic Recovery Programs passes, the Legislature intends that the Division of Arts and Museums FY 21 general operating support grants be redirected to nonprofit, cultural organizations that would otherwise have been eligible for a grant under Title 9, Chapter 6, Part 9, except that they did not meet the eligibility requirement described in Subsection 9-6-902(2)(c).		
ITEM 126	To Department of Heritage and Arts - Commission on Service and Volunteerism		
	From General Fund		(10,400)
	From Federal Funds		(15,600)
	Schedule of Programs:		
	Commission on Service and Volunteerism	(26,000)	
ITEM 127	To Department of Heritage and Arts - Indian Affairs		
	From General Fund		(21,100)
	From Dedicated Credits Revenue		(2,200)
	Schedule of Programs:		
	Indian Affairs	(23,300)	

ITEM 128	To Department of Heritage and Arts - Pass-Through		
	From General Fund		(211,400)
	From General Fund, One-Time		(500,000)
	Schedule of Programs:		
	Pass-Through	(711,400)	
ITEM 129	To Department of Heritage and Arts - State History		
	From General Fund		(290,700)
	From Federal Funds		(20,100)
	From Dedicated Credits Revenue		(2,400)
	Schedule of Programs:		
	Administration	(7,800)	
	Historic Preservation and Antiquities	(278,400)	
	Library and Collections	(14,100)	
	Public History, Communication and Information	(12,900)	
ITEM 130	To Department of Heritage and Arts - State Library		
	From General Fund		(242,800)
	From Federal Funds		(10,500)
	From Dedicated Credits Revenue		(32,700)
	Schedule of Programs:		
	Administration	(6,900)	
	Blind and Disabled	(37,200)	
	Bookmobile	(16,500)	
	Library Development	(15,600)	
	Library Resources	(209,800)	
ITEM 131	To Department of Heritage and Arts - Stem Action Center		
	From General Fund		(310,000)
	From Dedicated Credits Revenue		(9,600)
	Schedule of Programs:		
	STEM Action Center	(62,400)	
	STEM Action Center - Grades 6-8	(257,200)	
INSURANCE DEPARTMENT			
ITEM 132	To Insurance Department - Bail Bond Program		
	From General Fund Restricted - Bail Bond Surety Administration		(3,200)
	Schedule of Programs:		
	Bail Bond Program	(3,200)	
ITEM 133	To Insurance Department - Health Insurance Actuary		
	From General Fund Rest. - Health Insurance Actuarial Review		(4,800)

		Schedule of Programs:		
		Health Insurance Actuary	(4,800)	
	ITEM 134	To Insurance Department - Insurance Department Administration		
		From General Fund		(400)
		From Federal Funds		(7,600)
		From General Fund Restricted - Captive Insurance		(431,000)
		From General Fund Restricted - Insurance Department Acct.		(902,600)
		From General Fund Restricted - Insurance Department Acct., One-Time		(42,900)
		From General Fund Rest. - Insurance Fraud Investigation Acct.		(35,700)
		From General Fund Restricted - Technology Development		(10,000)
		From General Fund Restricted - Technology Development, One-Time		(200,000)
		Schedule of Programs:		
		Administration	(1,162,600)	
		Captive Insurers	(431,000)	
		Insurance Fraud Program	(36,600)	
	ITEM 135	To Insurance Department - Title Insurance Program		
		From General Fund		(4,400)
		From General Fund Rest. - Title Licensee Enforcement Acct.		(16,500)
		Schedule of Programs:		
		Title Insurance Program	(20,900)	
	LABOR COMMISSION			
	ITEM 136	To Labor Commission		
		From General Fund		(472,900)
		From Federal Funds		(64,800)
		From Dedicated Credits Revenue		(2,700)
		From Employers' Reinsurance Fund		(1,500)
		From General Fund Restricted - Industrial Accident Account		(71,400)
		From General Fund Restricted - Workplace Safety Account		(11,100)
		Schedule of Programs:		
		Adjudication	(36,300)	
		Administration	(192,300)	
		Antidiscrimination and Labor	(194,700)	
		Boiler, Elevator and Coal Mine Safety Division	(39,900)	
		Industrial Accidents	(36,900)	
		Utah Occupational Safety and Health	(122,800)	
		Workplace Safety	(1,500)	
	PUBLIC SERVICE COMMISSION			

ITEM 137 To Public Service Commission
From General Fund Restricted - Public Utility Restricted Acct. (58,500)
From Revenue Transfers (300)
Schedule of Programs:
Administration (58,800)
UTAH STATE TAX COMMISSION
ITEM 138 To Utah State Tax Commission - Tax Administration
From General Fund (3,617,000)
From Education Fund (447,800)
From Federal Funds (21,600)
From Dedicated Credits Revenue (139,800)
From Dedicated Credits Revenue, One-Time (7,500)
From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account (73,500)
From General Fund Rest. - Sales and Use Tax Admin Fees (247,100)
From Revenue Transfers (5,800)
From Uninsured Motorist Identification Restricted Account (2,700)
Schedule of Programs:
Administration Division (273,600)
Auditing Division (1,299,100)
Motor Vehicle Enforcement Division (76,200)
Motor Vehicles (805,300)
Property Tax Division (263,100)
Seasonal Employees (83,200)
Tax Payer Services (651,600)
Tax Processing Division (717,800)
Technology Management (392,900)
SOCIAL SERVICES
DEPARTMENT OF HEALTH
ITEM 139 To Department of Health - Children's Health Insurance Program
From General Fund 3,579,800
From General Fund, One-Time 2,620,200
From Federal Funds 12,261,300
From Federal Funds, One-Time 8,879,800
From Federal Funds - Enhanced FMAP, One-Time 1,500,000
Schedule of Programs:
Children's Health Insurance Program 28,841,100

ITEM 140 To Department of Health - Disease Control and Prevention

From General Fund	(1,087,000)
From General Fund, One-Time	(466,000)
From Federal Funds	(370,600)
From Federal Funds, One-Time	51,707,300
From Federal Funds - CARES Act, One-Time	4,891,100
From Dedicated Credits Revenue	(204,100)
From Expendable Receipts	(3,900)
From Expendable Receipts - Rebates	(31,000)
From General Fund Restricted - Cigarette Tax Restricted Account	(400)
From Department of Public Safety Restricted Account	215,200
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account	2,000,000
From Gen. Fund Rest. - State Lab Drug Testing Account	(19,300)
From General Fund Restricted - Tobacco Settlement Account	(570,300)
From Revenue Transfers	(31,200)

Schedule of Programs:

Clinical and Environmental Lab Certification Programs	(12,600)
Epidemiology	56,358,500
General Administration	(85,000)
Health Promotion	949,300
Utah Public Health Laboratory	(306,300)
Office of the Medical Examiner	(574,100)
Hepatitis C Pilot Program	(300,000)

Notwithstanding the fee amount authorized in Chapter 300 of Laws of Utah 2020, for "Copies to immediate relative or legal representative as outlined in UCA 26-4-17(2)(a)-(b)", the Legislature intends that this fee be set at $10 for FY 2021.

ITEM 141 To Department of Health - Executive Director's Operations

From General Fund	(394,300)
From General Fund, One-Time	(25,000)
From Federal Funds	(142,100)
From Federal Funds, One-Time	1,817,400
From Dedicated Credits Revenue	(49,900)
From Revenue Transfers	112,700

Schedule of Programs:

Center for Health Data and Informatics	(259,900)

		Executive Director	(73,800)	
		Office of Internal Audit	(20,100)	
		Program Operations	1,672,600	
	ITEM 142	To Department of Health - Family Health and Preparedness		
		From General Fund		(2,188,700)
		From General Fund, One-Time		(43,100)
		From Federal Funds		(332,600)
		From Dedicated Credits Revenue		(74,000)
		From Dedicated Credits Revenue, One-Time		(8,800)
		From General Fund Restricted - Adult Autism Treatment Account		(200,000)
		From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account		(1,800)
		From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.		(600)
		From General Fund Restricted - Emergency Medical Services System Account		(1,500,000)
		From Revenue Transfers		(88,800)
		From Revenue Transfers, One-Time		5,000,000
		Schedule of Programs:		
		Child Development	4,600	
		Children with Special Health Care Needs	(2,078,500)	
		Director's Office	(316,800)	
		Emergency Medical Services and Preparedness	(1,574,900)	
		Health Facility Licensing and Certification	4,796,400	
		Maternal and Child Health	(195,800)	
		Primary Care	(15,600)	
		Public Health and Health Care Preparedness	(57,800)	
		Notwithstanding the fee amounts authorized in Chapter 300 of Laws of Utah 2020, for "Initial Clearance" and "Background checks initial or annual renewal (not in Direct Access Clearance System)", the Legislature intends that these fees be set at $20 for FY 2021.		
	ITEM 143	To Department of Health - Medicaid and Health Financing		
		From General Fund		(174,700)
		From General Fund, One-Time		34,500
		From Federal Funds		(518,600)
		From Federal Funds, One-Time		25,400
		From Dedicated Credits Revenue		5,000
		From Expendable Receipts		(118,300)

	From Medicaid Expansion Fund			(39,900)
	From Medicaid Expansion Fund, One-Time			(9,100)
	From Nursing Care Facilities Provider Assessment Fund			(19,900)
	From Revenue Transfers			(48,400)
	Schedule of Programs:			
	Authorization and Community Based Services	(99,600)		
	Contracts	5,000		
	Coverage and Reimbursement Policy	(100,700)		
	Director's Office	(178,100)		
	Eligibility Policy	(68,400)		
	Financial Services	(167,800)		
	Managed Health Care	(156,600)		
	Medicaid Operations	(97,800)		
ITEM 144	To Department of Health - Medicaid Services			
	From General Fund			16,029,900
	From General Fund, One-Time			(13,425,600)
	From Federal Funds			37,737,100
	From Federal Funds, One-Time			3,046,600
	From Federal Funds - Enhanced FMAP, One-Time			17,200,000
	From Dedicated Credits Revenue			971,000
	From Dedicated Credits Revenue, One-Time			(252,000)
	From Expendable Receipts			(25,800)
	From Medicaid Expansion Fund			(550,000)
	From Medicaid Expansion Fund, One-Time			50,000
	From General Fund Restricted - Tobacco Settlement Account			570,000
	From Revenue Transfers			(1,160,700)
	Schedule of Programs:			
	Accountable Care Organizations	89,961,900		
	Home and Community Based Waivers	(798,000)		
	Intermediate Care Facilities for the Intellectually Disabled	(6,465,000)		
	Medicaid Expansion	(5,000,000)		
	Mental Health and Substance Abuse	(2,384,600)		
	Other Services	(4,219,000)		
	Outpatient Hospital	(3,977,700)		
	Pharmacy	(6,700,000)		
	Provider Reimbursement Information System for Medicaid	(227,100)		
	The Legislature intends that the Department of Health			

decouple Medicaid from Medicare outpatient hospital rates effective October 1, 2020 and only increase rates based on legislative appropriations. Starting October 1, 2020 the Medicaid outpatient hospital rates should be set to pre-January 2020 levels.

The Legislature intends that the Department of Health start a statewide preferred drug list in Medicaid beginning no sooner than October 1, 2020.

ITEM 145 To Department of Health - Primary Care Workforce Financial Assistance

From General Fund		(9,700)
From Federal Funds		(300)
Schedule of Programs:		
Primary Care Workforce Financial Assistance	(10,000)	

ITEM 146 To Department of Health - Rural Physicians Loan Repayment Assistance

From General Fund		(900)
Schedule of Programs:		
Rural Physicians Loan Repayment Program	(900)	

DEPARTMENT OF HUMAN SERVICES

ITEM 147 To Department of Human Services - Division of Aging and Adult Services

From General Fund		(106,800)
From General Fund, One-Time		(10,700)
From Federal Funds		(16,800)
Schedule of Programs:		
Administration - DAAS	(35,100)	
Adult Protective Services	(75,800)	
Aging Alternatives	(2,400)	
Aging Waiver Services	(21,000)	

ITEM 148 To Department of Human Services - Division of Child and Family Services

From General Fund		(7,257,400)
From General Fund, One-Time		(2,408,600)
From Federal Funds		(1,286,000)
From Federal Funds, One-Time		2,000,000
From Federal Funds - Enhanced FMAP, One-Time		222,600

		From Expendable Receipts		(1,500)
		Schedule of Programs:		
		Administration - DCFS	(121,700)	
		Adoption Assistance	(269,500)	
		Child Welfare Management Information System	(29,500)	
		Domestic Violence	(6,300)	
		Facility-Based Services	(515,900)	
		Minor Grants	(30,500)	
		Out-of-Home Care	(467,500)	
		Selected Programs	(5,300)	
		Service Delivery	(5,140,900)	
		Provider Payments	(2,143,800)	
	ITEM 149	To Department of Human Services - Executive Director Operations		
		From General Fund		(519,400)
		From General Fund, One-Time		(4,300)
		From Federal Funds		(165,800)
		From Federal Funds, One-Time		(600)
		From Dedicated Credits Revenue		88,700
		From Revenue Transfers		(68,300)
		From Revenue Transfers, One-Time		(300)
		Schedule of Programs:		
		Executive Director's Office	(200,900)	
		Fiscal Operations	(91,900)	
		Information Technology	(26,600)	
		Legal Affairs	(80,600)	
		Office of Licensing	(151,900)	
		Office of Quality and Design	(109,700)	
		Utah Developmental Disabilities Council	(8,400)	
		Notwithstanding the fee amount authorized in House Bill 8, 2020 General Session, line 5876 for "Online Background Check Application Fee," the Legislature intends that this fee be set at $9 for FY 2021.		
	ITEM 150	To Department of Human Services - Office of Public Guardian		
		From General Fund		(14,200)
		From Federal Funds		(600)
		From Revenue Transfers		(8,100)
		Schedule of Programs:		

Office of Public Guardian	(22,900)	
ITEM 151 To Department of Human Services - Office of Recovery Services		
From General Fund		(480,200)
From Federal Funds		(768,500)
From Dedicated Credits Revenue		(159,300)
From Medicaid Expansion Fund		(900)
From Revenue Transfers		(43,500)
Schedule of Programs:		
Administration - ORS	(256,500)	
Child Support Services	(1,010,900)	
Children in Care Collections	(20,900)	
Electronic Technology	(58,400)	
Financial Services	(41,100)	
Medical Collections	(64,600)	
ITEM 152 To Department of Human Services - Division of Services for People with Disabilities		
From General Fund		(4,688,000)
From General Fund, One-Time		328,600
From Federal Funds		(9,300)
From Dedicated Credits Revenue		(33,000)
From Revenue Transfers		(9,591,600)
From Revenue Transfers - FMAP Enhancement, One-Time		16,020,200
Schedule of Programs:		
Administration - DSPD	(116,000)	
Community Supports Waiver	3,245,300	
Service Delivery	(144,600)	
Utah State Developmental Center	(957,800)	
ITEM 153 To Department of Human Services - Division of Substance Abuse and Mental Health		
From General Fund		(9,866,200)
From General Fund, One-Time		741,500
From Federal Funds		(361,200)
From Dedicated Credits Revenue		(143,200)
From Expendable Receipts		(300)
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax Restricted Account		261,400
From Revenue Transfers		(425,600)

	From Revenue Transfers - FMAP Enhancement, One-Time		202,400
	Schedule of Programs:		
	Administration - DSAMH	(85,200)	
	Community Mental Health Services	(1,710,300)	
	Local Substance Abuse Services	(540,000)	
	State Hospital	(6,923,600)	
	State Substance Abuse Services	(332,100)	
DEPARTMENT OF WORKFORCE SERVICES			
ITEM 154	To Department of Workforce Services - Administration		
	From General Fund		(61,200)
	From Federal Funds		(145,500)
	From Dedicated Credits Revenue		(2,400)
	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct		(300)
	From Navajo Revitalization Fund		(300)
	From Permanent Community Impact Loan Fund		(2,100)
	From Revenue Transfers		(37,200)
	Schedule of Programs:		
	Administrative Support	(174,300)	
	Communications	(29,100)	
	Executive Director's Office	(21,600)	
	Internal Audit	(24,000)	
ITEM 155	To Department of Workforce Services - General Assistance		
	From General Fund		(18,000)
	From Revenue Transfers		(900)
	Schedule of Programs:		
	General Assistance	(18,900)	
ITEM 156	To Department of Workforce Services - Housing and Community Development		
	From General Fund		(9,900)
	From General Fund, One-Time		(2,100,000)
	From Federal Funds		(56,700)
	From Dedicated Credits Revenue		(3,000)
	From Expendable Receipts		(900)
	From Gen. Fund Rest. - Pamela Atkinson Homeless Account		(1,800)
	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account		(4,200)
	From Housing Opportunities for Low Income Households		(4,200)

	From Navajo Revitalization Fund		(600)
	From Olene Walker Housing Loan Fund		(4,200)
	From OWHT-Fed Home		(4,200)
	From OWHTF-Low Income Housing		(4,200)
	From Permanent Community Impact Loan Fund		(13,500)
	From Qualified Emergency Food Agencies Fund		(300)
	From Uintah Basin Revitalization Fund		(300)
	Schedule of Programs:		
	Community Development	(2,129,400)	
	Community Development Administration	(30,000)	
	Community Services	(3,300)	
	HEAT	(5,400)	
	Homeless Committee	(10,800)	
	Housing Development	(18,300)	
	Weatherization Assistance	(10,800)	
ITEM 157	To Department of Workforce Services - Operations and Policy		
	From General Fund		(6,822,300)
	From Federal Funds		4,916,100
	From Federal Funds, One-Time		1,500,000
	From Dedicated Credits Revenue		(8,100)
	From Expendable Receipts		(13,500)
	From Medicaid Expansion Fund		(67,200)
	From General Fund Restricted - School Readiness Account		(3,033,000)
	From Revenue Transfers		(481,500)
	Schedule of Programs:		
	Eligibility Services	(1,304,100)	
	Utah Data Research Center	(13,500)	
	Workforce Development	(2,633,100)	
	Workforce Research and Analysis	(58,800)	
	The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $6,000,000 for "DWS - Replace General Fund for School Readiness Awards and Grants to Preschools with CCDF Grants."		
ITEM 158	To Department of Workforce Services - State Office of Rehabilitation		
	From General Fund		(247,500)

		From Federal Funds		(541,500)
		From Dedicated Credits Revenue		(6,000)
		From Expendable Receipts		(7,800)
		From Revenue Transfers		(600)
		Schedule of Programs:		
		Blind and Visually Impaired	(69,600)	
		Deaf and Hard of Hearing	(61,500)	
		Disability Determination	(206,100)	
		Executive Director	(6,600)	
		Rehabilitation Services	(459,600)	
	ITEM 159	To Department of Workforce Services - Unemployment Insurance		
		From General Fund		(17,400)
		From Federal Funds		(390,000)
		From Federal Funds, One-Time		(9,809,900)
		From Dedicated Credits Revenue		(9,900)
		From Expendable Receipts		(600)
		From Revenue Transfers		(2,400)
		From Unemployment Compensation Fund, One-Time		9,809,900
		Schedule of Programs:		
		Adjudication	(74,700)	
		Unemployment Insurance Administration	(345,600)	
	HIGHER EDUCATION			
	UNIVERSITY OF UTAH			
	ITEM 160	To University of Utah - Education and General		
		From General Fund		(23,944,900)
		From General Fund, One-Time		23,944,900
		From Education Fund		4,965,000
		From Education Fund, One-Time		(26,319,900)
		From Dedicated Credits Revenue		(2,814,500)
		Schedule of Programs:		
		Education and General	(23,936,000)	
		Operations and Maintenance	(233,400)	
	ITEM 161	To University of Utah - Educationally Disadvantaged		
		From Education Fund		(9,700)
		Schedule of Programs:		
		Educationally Disadvantaged	(9,700)	
	ITEM 162	To University of Utah - School of Medicine		

		From Education Fund		(931,500)
		From Dedicated Credits Revenue		(310,500)
		Schedule of Programs:		
		School of Medicine	(1,242,000)	
	ITEM 163	To University of Utah - University Hospital		
		From Education Fund		(138,400)
		Schedule of Programs:		
		University Hospital	(129,700)	
		Miners' Hospital	(8,700)	
	ITEM 164	To University of Utah - School of Dentistry		
		From Education Fund		(87,300)
		From Dedicated Credits Revenue		(29,000)
		Schedule of Programs:		
		School of Dentistry	(116,300)	
	ITEM 165	To University of Utah - Public Service		
		From Education Fund		(36,400)
		Schedule of Programs:		
		Seismograph Stations	(14,700)	
		Natural History Museum of Utah	(18,700)	
		State Arboretum	(3,000)	
	ITEM 166	To University of Utah - Statewide TV Administration		
		From Education Fund		(52,700)
		Schedule of Programs:		
		Public Broadcasting	(52,700)	
	ITEM 167	To University of Utah - Poison Control Center		
		From Education Fund		(64,500)
		Schedule of Programs:		
		Poison Control Center	(64,500)	
	ITEM 168	To University of Utah - Center on Aging		
		From Education Fund		(2,500)
		Schedule of Programs:		
		Center on Aging	(2,500)	
	ITEM 169	To University of Utah - Rocky Mountain Center for Occupational and Environmental Health		
		From Education Fund		(3,700)
		Schedule of Programs:		
		Center for Occupational and Environmental Health	(3,700)	

ITEM 170	To University of Utah - SafeUT Crisis Text and Tip		
	From Education Fund, One-Time		(250,000)
	Schedule of Programs:		
	SafeUT Operations	(250,000)	
UTAH STATE UNIVERSITY			
ITEM 171	To Utah State University - Education and General		
	From General Fund		75,000,000
	From General Fund, One-Time		(70,000,000)
	From Education Fund		(85,976,000)
	From Education Fund, One-Time		69,782,100
	From Dedicated Credits Revenue		(1,205,500)
	Schedule of Programs:		
	Education and General	(12,110,600)	
	USU - School of Veterinary Medicine	(58,200)	
	Operations and Maintenance	(230,600)	
ITEM 172	To Utah State University - USU - Eastern Education and General		
	From Education Fund		(341,100)
	From Education Fund, One-Time		(84,900)
	From Dedicated Credits Revenue		(61,500)
	Schedule of Programs:		
	USU - Eastern Education and General	(487,500)	
ITEM 173	To Utah State University - Educationally Disadvantaged		
	From General Fund		300
	From General Fund, One-Time		(300)
	From Education Fund		(600)
	From Education Fund, One-Time		300
	Schedule of Programs:		
	Educationally Disadvantaged	(300)	
ITEM 174	To Utah State University - USU - Eastern Career and Technical Education		
	From Education Fund		(19,700)
	Schedule of Programs:		
	USU - Eastern Career and Technical Education	(19,700)	
ITEM 175	To Utah State University - Uintah Basin Regional Campus		
	From Education Fund		(144,400)
	From Dedicated Credits Revenue		(48,100)
	Schedule of Programs:		

		Uintah Basin Regional Campus	(192,500)	
ITEM 176		To Utah State University - Regional Campuses		
		From Education Fund		15,500
		From Dedicated Credits Revenue		34,100
		Schedule of Programs:		
		Administration	(87,000)	
		Uintah Basin Regional Campus	40,500	
		Brigham City Regional Campus	46,100	
		Tooele Regional Campus	50,000	
ITEM 177		To Utah State University - Brigham City Regional Campus		
		From Education Fund		(179,600)
		From Dedicated Credits Revenue		(59,800)
		Schedule of Programs:		
		Brigham City Regional Campus	(239,400)	
ITEM 178		To Utah State University - Tooele Regional Campus		
		From Education Fund		(183,500)
		From Dedicated Credits Revenue		(61,200)
		Schedule of Programs:		
		Tooele Regional Campus	(244,700)	
ITEM 179		To Utah State University - Water Research Laboratory		
		From Education Fund		(86,700)
		Schedule of Programs:		
		Water Research Laboratory	(86,700)	
ITEM 180		To Utah State University - Agriculture Experiment Station		
		From Education Fund		(274,300)
		Schedule of Programs:		
		Agriculture Experiment Station	(274,300)	
ITEM 181		To Utah State University - Cooperative Extension		
		From Education Fund		(368,500)
		Schedule of Programs:		
		Cooperative Extension	(368,500)	
ITEM 182		To Utah State University - Prehistoric Museum		
		From Education Fund		(9,700)
		Schedule of Programs:		
		Prehistoric Museum	(9,700)	
ITEM 183		To Utah State University - Blanding Campus		
		From Education Fund		(258,300)

1699		From Dedicated Credits Revenue		(19,500)
1700		Schedule of Programs:		
1701		Blanding Campus	(277,800)	
1702	WEBER STATE UNIVERSITY			
1703	ITEM 184	To Weber State University - Education and General		
1704		From General Fund		68,600
1705		From General Fund, One-Time		(68,600)
1706		From Education Fund		(5,281,700)
1707		From Education Fund, One-Time		68,600
1708		From Dedicated Credits Revenue		(713,000)
1709		Schedule of Programs:		
1710		Education and General	(5,904,100)	
1711		Operations and Maintenance	(22,000)	
1712	ITEM 185	To Weber State University - Educationally Disadvantaged		
1713		From Education Fund		(7,300)
1714		Schedule of Programs:		
1715		Educationally Disadvantaged	(7,300)	
1716	SOUTHERN UTAH UNIVERSITY			
1717	ITEM 186	To Southern Utah University - Education and General		
1718		From Education Fund		(3,847,200)
1719		From Education Fund, One-Time		442,200
1720		From Dedicated Credits Revenue		(394,700)
1721		Schedule of Programs:		
1722		Education and General	(3,792,500)	
1723		Operations and Maintenance	(7,200)	
1724	ITEM 187	To Southern Utah University - Educationally Disadvantaged		
1725		From Education Fund		(1,000)
1726		Schedule of Programs:		
1727		Educationally Disadvantaged	(1,000)	
1728	ITEM 188	To Southern Utah University - Shakespeare Festival		
1729		From Education Fund, One-Time		(300,000)
1730		Schedule of Programs:		
1731		Shakespeare Festival	(300,000)	
1732	ITEM 189	To Southern Utah University - Rural Development		
1733		From Education Fund		(2,000)
1734		Schedule of Programs:		
1735		Rural Development	(2,000)	

UTAH VALLEY UNIVERSITY			
ITEM 190	To Utah Valley University - Education and General		
	From General Fund		100,000,000
	From General Fund, One-Time		(55,000,000)
	From Education Fund		(109,522,500)
	From Education Fund, One-Time		55,000,000
	From Dedicated Credits Revenue		(1,138,000)
	Schedule of Programs:		
	Education and General	(10,610,300)	
	Operations and Maintenance	(50,200)	
ITEM 191	To Utah Valley University - Educationally Disadvantaged		
	From Education Fund		(3,700)
	Schedule of Programs:		
	Educationally Disadvantaged	(3,700)	
SNOW COLLEGE			
ITEM 193	To Snow College - Education and General		
	From Education Fund		(1,525,400)
	From Education Fund, One-Time		(12,000)
	From Dedicated Credits Revenue		(165,500)
	Schedule of Programs:		
	Education and General	(1,685,100)	
	Operations and Maintenance	(17,800)	
ITEM 194	To Snow College - Career and Technical Education		
	From Education Fund		(230,000)
	Schedule of Programs:		
	Career and Technical Education	(230,000)	
DIXIE STATE UNIVERSITY			
ITEM 195	To Dixie State University - Education and General		
	From Education Fund		(3,761,100)
	From Education Fund, One-Time		(300,000)
	From Dedicated Credits Revenue		(311,500)
	Schedule of Programs:		
	Education and General	(4,356,900)	
	Operations and Maintenance	(15,700)	
ITEM 196	To Dixie State University - Zion Park Amphitheater		
	From Education Fund		(700)
	From Dedicated Credits Revenue		(300)

		Schedule of Programs:		
		Zion Park Amphitheater	(1,000)	
	SALT LAKE COMMUNITY COLLEGE			
	ITEM 197	To Salt Lake Community College - Education and General		
		From Education Fund		(5,292,500)
		From Dedicated Credits Revenue		(686,700)
		Schedule of Programs:		
		Education and General	(5,643,100)	
		Operations and Maintenance	(336,100)	
	ITEM 198	To Salt Lake Community College - School of Applied Technology		
		From Education Fund		(355,700)
		Schedule of Programs:		
		School of Applied Technology	(355,700)	
	UTAH BOARD OF HIGHER EDUCATION			
	ITEM 199	To Utah Board of Higher Education - Administration		
		From General Fund		(74,500)
		From General Fund, One-Time		74,500
		From Education Fund		(3,258,500)
		From Education Fund, One-Time		(74,500)
		Schedule of Programs:		
		Administration	(3,333,000)	
	ITEM 200	To Utah Board of Higher Education - Student Assistance		
		From Education Fund		(5,207,300)
		Schedule of Programs:		
		Regents' Scholarship	(5,004,300)	
		Western Interstate Commission for Higher Education	(300)	
		T.H. Bell Teaching Incentive Loans Program	(200,000)	
		Talent Development Incentive Loan Program	(2,700)	
	ITEM 201	To Utah Board of Higher Education - Student Support		
		From Education Fund		(17,500)
		Schedule of Programs:		
		Concurrent Enrollment	(10,500)	
		Articulation Support	(7,000)	
	ITEM 202	To Utah Board of Higher Education - Economic Development		
		From Education Fund		(7,000)
		From Education Fund, One-Time		(500,000)
		From General Fund Restricted - Workforce Development Restricted Account		

				(5,000,000)
		Schedule of Programs:		
		Economic Development Initiatives	(5,507,000)	
	ITEM 203	To Utah Board of Higher Education - Education Excellence		
		From Education Fund		(29,510,700)
		Schedule of Programs:		
		Education Excellence	(10,700)	
		Performance Funding	(29,500,000)	
	ITEM 204	To Utah Board of Higher Education - Math Competency Initiative		
		From Education Fund		(1,000)
		Schedule of Programs:		
		Math Competency Initiative	(1,000)	
	ITEM 205	To Utah Board of Higher Education - Medical Education Council		
		From Education Fund		(13,500)
		Schedule of Programs:		
		Medical Education Council	(13,500)	
	UTAH SYSTEM OF TECHNICAL COLLEGES			
	ITEM 206	To Utah System of Technical Colleges - Bridgerland Technical College		
		From Education Fund		(2,093,700)
		From Education Fund, One-Time		283,100
		Schedule of Programs:		
		Bridgerland Tech Equipment	(462,600)	
		Bridgerland Technical College	(1,348,000)	
	ITEM 207	To Utah System of Technical Colleges - Davis Technical College		
		From Education Fund		(1,967,400)
		From Education Fund, One-Time		(597,800)
		Schedule of Programs:		
		Davis Tech Equipment	(527,600)	
		Davis Technical College	(2,037,600)	
	ITEM 208	To Utah System of Technical Colleges - Dixie Technical College		
		From Education Fund		(992,100)
		From Education Fund, One-Time		(185,000)
		Schedule of Programs:		
		Dixie Tech Equipment	(273,700)	
		Dixie Technical College	(903,400)	
	ITEM 209	To Utah System of Technical Colleges - Mountainland Technical		

College				
	From Education Fund			(2,376,100)
	From Education Fund, One-Time			(562,000)
	Schedule of Programs:			
	Mountainland Tech Equipment		(481,600)	
	Mountainland Technical College		(2,456,500)	
ITEM 210	To Utah System of Technical Colleges - Ogden-Weber Technical			
College				
	From Education Fund			(2,172,600)
	From Education Fund, One-Time			(413,800)
	Schedule of Programs:			
	Ogden-Weber Tech Equipment		(470,800)	
	Ogden-Weber Technical College		(2,115,600)	
ITEM 211	To Utah System of Technical Colleges - Southwest Technical			
College				
	From General Fund			100
	From General Fund, One-Time			(100)
	From Education Fund			(479,100)
	From Education Fund, One-Time			(168,200)
	Schedule of Programs:			
	Southwest Tech Equipment		(253,200)	
	Southwest Technical College		(394,100)	
ITEM 212	To Utah System of Technical Colleges - Tooele Technical College			
	From Education Fund			(563,400)
	From Education Fund, One-Time			(159,500)
	Schedule of Programs:			
	Tooele Tech Equipment		(235,600)	
	Tooele Technical College		(487,300)	
ITEM 213	To Utah System of Technical Colleges - Uintah Basin Technical			
College				
	From Education Fund			(1,290,100)
	From Education Fund, One-Time			(195,200)
	Schedule of Programs:			
	Uintah Basin Tech Equipment		(294,900)	
	Uintah Basin Technical College		(1,190,400)	
ITEM 214	To Utah System of Technical Colleges - USTC Administration			
	From Education Fund			(4,783,000)

From Education Fund Restricted - Performance Funding Rest. Acct. (830,000)
Schedule of Programs:
Administration (538,000)
Custom Fit (245,000)
Performance Funding (4,830,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 215 To Department of Agriculture and Food - Administration
From General Fund (394,600)
From Federal Funds (8,100)
From Dedicated Credits Revenue (11,700)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account (37,200)
From General Fund Restricted - Cat and Dog Community Spay and Neuter Program Restricted Account, One-Time (100)
From Revenue Transfers (1,200)
Schedule of Programs:
Chemistry Laboratory (5,400)
General Administration (422,200)
Utah Horse Commission (25,300)

ITEM 216 To Department of Agriculture and Food - Animal Health
From General Fund (133,600)
From Federal Funds (34,500)
From Dedicated Credits Revenue (1,500)
From General Fund Restricted - Livestock Brand (20,100)
Schedule of Programs:
Animal Health (99,400)
Brand Inspection (42,600)
Meat Inspection (47,700)

ITEM 217 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account (1,005,700)
Schedule of Programs:
Invasive Species Mitigation (1,005,700)

ITEM 218 To Department of Agriculture and Food - Marketing and Development
From General Fund (33,800)

		From Dedicated Credits Revenue		(300)
		Schedule of Programs:		
		Marketing and Development	(34,100)	
	ITEM 219	To Department of Agriculture and Food - Plant Industry		
		From General Fund		(182,000)
		From Federal Funds		(50,400)
		From Dedicated Credits Revenue		(57,900)
		From Agriculture Resource Development Fund		(1,800)
		From Revenue Transfers		(3,900)
		From Pass-through		(3,600)
		Schedule of Programs:		
		Environmental Quality	(3,300)	
		Grain Inspection	(6,600)	
		Grazing Improvement Program	(18,600)	
		Insect Infestation	(12,600)	
		Plant Industry	(258,500)	
	ITEM 220	To Department of Agriculture and Food - Predatory Animal		
	Control			
		From General Fund		(13,500)
		From General Fund, One-Time		(90,000)
		From Revenue Transfers		(9,300)
		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention		(8,700)
		Schedule of Programs:		
		Predatory Animal Control	(121,500)	
	ITEM 221	To Department of Agriculture and Food - Rangeland Improvement		
		From Gen. Fund Rest. - Rangeland Improvement Account		(3,900)
		Schedule of Programs:		
		Rangeland Improvement	(3,900)	
	ITEM 222	To Department of Agriculture and Food - Regulatory Services		
		From General Fund		(184,100)
		From Federal Funds		(33,800)
		From Dedicated Credits Revenue		(70,900)
		From Pass-through		(1,800)
		Schedule of Programs:		
		Regulatory Services	(290,600)	
	ITEM 223	To Department of Agriculture and Food - Resource Conservation		
		From General Fund		(88,600)

	From Federal Funds		(10,800)
	From Agriculture Resource Development Fund		(12,600)
	From Revenue Transfers		(5,100)
	From Utah Rural Rehabilitation Loan State Fund		(2,100)
	Schedule of Programs:		
	Resource Conservation	(110,800)	
	Resource Conservation Administration	(8,400)	
ITEM 224	To Department of Agriculture and Food - Utah State Fair Corporation		
	From General Fund, One-Time		(550,000)
	Schedule of Programs:		
	State Fair Corporation	(550,000)	
DEPARTMENT OF ENVIRONMENTAL QUALITY			
ITEM 225	To Department of Environmental Quality - Air Quality		
	From General Fund		(473,700)
	From Federal Funds		(229,300)
	From Dedicated Credits Revenue		(176,200)
	From Clean Fuel Conversion Fund		(3,900)
	Schedule of Programs:		
	Air Quality	(883,100)	
ITEM 226	To Department of Environmental Quality - Drinking Water		
	From General Fund		(79,800)
	From General Fund, One-Time		(10,000,000)
	From Federal Funds		(120,200)
	From Dedicated Credits Revenue		(2,509,100)
	From Dedicated Credits Revenue, One-Time		2,500,000
	From Revenue Transfers		(400)
	From Water Dev. Security Fund - Drinking Water Loan Prog.		(29,400)
	From Water Dev. Security Fund - Drinking Water Orig. Fee		(6,600)
	Schedule of Programs:		
	Drinking Water	(10,245,500)	
ITEM 227	To Department of Environmental Quality - Environmental Response and Remediation		
	From General Fund		(73,100)
	From Federal Funds		(157,400)
	From Dedicated Credits Revenue		(23,300)
	From General Fund Restricted - Petroleum Storage Tank		(1,800)

	From Petroleum Storage Tank Cleanup Fund		(19,100)
	From Petroleum Storage Tank Trust Fund		(58,700)
	From General Fund Restricted - Voluntary Cleanup		(21,900)
	Schedule of Programs:		
	Environmental Response and Remediation	(355,300)	
ITEM 228	To Department of Environmental Quality - Executive Director's Office		
	From General Fund		(50,100)
	From Federal Funds		(5,700)
	From General Fund Restricted - Environmental Quality		(18,600)
	Schedule of Programs:		
	Executive Director's Office	(74,400)	
ITEM 229	To Department of Environmental Quality - Waste Management and Radiation Control		
	From General Fund		(182,500)
	From Federal Funds		(53,600)
	From Dedicated Credits Revenue		(99,600)
	From General Fund Restricted - Environmental Quality		(230,800)
	From Gen. Fund Rest. - Used Oil Collection Administration		(31,700)
	From Waste Tire Recycling Fund		144,200
	Schedule of Programs:		
	Waste Management and Radiation Control	(454,000)	
ITEM 230	To Department of Environmental Quality - Water Quality		
	From General Fund		(229,500)
	From General Fund, One-Time		(200,000)
	From Federal Funds		(182,400)
	From Dedicated Credits Revenue		(73,700)
	From Revenue Transfers		(7,000)
	From Gen. Fund Rest. - Underground Wastewater System		(3,100)
	From Water Dev. Security Fund - Utah Wastewater Loan Prog.		(57,800)
	From Water Dev. Security Fund - Water Quality Orig. Fee		(3,800)
	Schedule of Programs:		
	Water Quality	(757,300)	
GOVERNOR'S OFFICE			
ITEM 231	To Governor's Office - Office of Energy Development		
	From General Fund		(109,600)
	From General Fund, One-Time		(2,500,000)

		From Federal Funds		(15,900)
		From Dedicated Credits Revenue		(4,500)
		From Ut. S. Energy Program Rev. Loan Fund (ARRA)		(4,500)
		Schedule of Programs:		
		Office of Energy Development	(2,634,500)	
	DEPARTMENT OF NATURAL RESOURCES			
	ITEM 232	To Department of Natural Resources - Administration		
		From General Fund		(166,200)
		From General Fund Restricted - Sovereign Lands Management		(2,100)
		Schedule of Programs:		
		Administrative Services	(27,300)	
		Executive Director	(77,500)	
		Lake Commissions	(53,600)	
		Law Enforcement	(4,200)	
		Public Information Office	(5,700)	
	ITEM 233	To Department of Natural Resources - Building Operations		
		From General Fund		(342,900)
		Schedule of Programs:		
		Building Operations	(342,900)	
	ITEM 234	To Department of Natural Resources - Contributed Research		
		From Dedicated Credits Revenue		(300)
		Schedule of Programs:		
		Contributed Research	(300)	
	ITEM 235	To Department of Natural Resources - Cooperative Agreements		
		From Federal Funds		(64,900)
		From Dedicated Credits Revenue		(6,900)
		From Revenue Transfers		(29,600)
		Schedule of Programs:		
		Cooperative Agreements	(101,400)	
	ITEM 236	To Department of Natural Resources - DNR Pass Through		
		From General Fund		(100,000)
		Schedule of Programs:		
		DNR Pass Through	(100,000)	
	ITEM 237	To Department of Natural Resources - Forestry, Fire and State Lands		
		From General Fund		(188,800)
		From General Fund, One-Time		(690,000)

		From Federal Funds		(82,900)
		From Dedicated Credits Revenue		(128,200)
		From General Fund Restricted - Sovereign Lands Management		2,900
		Schedule of Programs:		
		Division Administration	(26,400)	
		Fire Management	(17,100)	
		Fire Suppression Emergencies	(3,600)	
		Forest Management	(9,600)	
		Lands Management	(24,300)	
		Lone Peak Center	(112,100)	
		Program Delivery	(133,900)	
		Project Management	(760,000)	
	ITEM 238	To Department of Natural Resources - Oil, Gas and Mining		
		From General Fund		(64,000)
		From Federal Funds		(77,000)
		From Dedicated Credits Revenue		(5,700)
		From Gen. Fund Rest. - Oil & Gas Conservation Account		(73,700)
		Schedule of Programs:		
		Abandoned Mine	(36,700)	
		Administration	(53,800)	
		Coal Program	(38,800)	
		Minerals Reclamation	(26,400)	
		Oil and Gas Program	(64,700)	
	ITEM 239	To Department of Natural Resources - Parks and Recreation		
		From General Fund		(298,100)
		From Federal Funds		(16,800)
		From Dedicated Credits Revenue		(12,800)
		From General Fund Restricted - Boating		(61,600)
		From Gen. Fund Rest. - Off-highway Access and Education		(300)
		From General Fund Restricted - Off-highway Vehicle		(80,400)
		From General Fund Restricted - State Park Fees		(35,300)
		From Revenue Transfers		(300)
		Schedule of Programs:		
		Executive Management	(22,000)	
		Park Operation Management	(426,800)	
		Planning and Design	(5,100)	
		Recreation Services	(23,600)	

	Support Services	(28,100)	
ITEM 240	To Department of Natural Resources - Parks and Recreation Capital Budget		
	From General Fund		(39,700)
	From General Fund Restricted - State Park Fees		39,700
ITEM 241	To Department of Natural Resources - Species Protection		
	From General Fund Restricted - Species Protection		(9,300)
	Schedule of Programs:		
	Species Protection	(9,300)	
ITEM 242	To Department of Natural Resources - Utah Geological Survey		
	From General Fund		(111,600)
	From Federal Funds		(17,100)
	From Dedicated Credits Revenue		(13,200)
	From General Fund Restricted - Mineral Lease		(38,100)
	From Gen. Fund Rest. - Land Exchange Distribution Account		(600)
	Schedule of Programs:		
	Administration	(16,300)	
	Energy and Minerals	(33,900)	
	Geologic Hazards	(27,900)	
	Geologic Information and Outreach	(37,200)	
	Geologic Mapping	(38,600)	
	Ground Water	(26,700)	
ITEM 243	To Department of Natural Resources - Water Resources		
	From General Fund		(391,500)
	From Federal Funds		(18,300)
	From Water Resources Conservation and Development Fund		(56,800)
	Schedule of Programs:		
	Administration	(214,100)	
	Construction	(58,800)	
	Interstate Streams	(16,000)	
	Planning	(177,700)	
ITEM 244	To Department of Natural Resources - Water Rights		
	From General Fund		(387,000)
	From General Fund, One-Time		143,600
	From Federal Funds		(3,000)
	From Dedicated Credits Revenue		(69,500)
	Schedule of Programs:		

		Adjudication	(32,100)	
		Administration	(24,900)	
		Applications and Records	(179,600)	
		Canal Safety	(300)	
		Dam Safety	(26,700)	
		Field Services	(30,300)	
		Technical Services	(22,000)	
	ITEM 245	To Department of Natural Resources - Watershed		
		From General Fund		(102,400)
		Schedule of Programs:		
		Watershed	(102,400)	
	ITEM 246	To Department of Natural Resources - Wildlife Resources		
		From General Fund		(353,400)
		From General Fund, One-Time		(113,200)
		From Federal Funds		(327,000)
		From Dedicated Credits Revenue		(2,100)
		From General Fund Restricted - Boating		(25,400)
		From General Fund Restricted - Predator Control Account		(7,600)
		From General Fund Restricted - Support for State-owned Shooting Ranges Restricted Account		(300)
		From Revenue Transfers		(2,100)
		From General Fund Restricted - Wildlife Habitat		(14,100)
		From General Fund Restricted - Wildlife Resources		(380,500)
		Schedule of Programs:		
		Administrative Services	(242,200)	
		Aquatic Section	(233,400)	
		Conservation Outreach	(91,000)	
		Director's Office	(51,200)	
		Habitat Council	(14,100)	
		Habitat Section	(135,000)	
		Law Enforcement	(231,900)	
		Wildlife Section	(226,900)	
	ITEM 247	To Department of Natural Resources - Wildlife Resources Capital Budget		
		From General Fund		(50,000)
		Schedule of Programs:		
		Fisheries	(50,000)	

PUBLIC LANDS POLICY COORDINATING OFFICE

ITEM 248 To Public Lands Policy Coordinating Office

From General Fund		(296,600)
From General Fund, One-Time		(900,000)
From General Fund Restricted - Constitutional Defense		(20,000)
Schedule of Programs:		
Public Lands Policy Coordinating Office	(1,216,600)	

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 249 To School and Institutional Trust Lands Administration

From Land Grant Management Fund		(286,200)
Schedule of Programs:		
Accounting	(15,700)	
Administration	(12,400)	
Auditing	(9,600)	
Board	(2,000)	
Development - Operating	(42,600)	
Director	(16,100)	
External Relations	(8,400)	
Grazing and Forestry	(16,900)	
Information Technology Group	(37,600)	
Legal/Contracts	(25,900)	
Mining	(17,200)	
Oil and Gas	(25,700)	
Surface	(56,100)	

RETIREMENT AND INDEPENDENT ENTITIES

CAREER SERVICE REVIEW OFFICE

ITEM 250 To Career Service Review Office

From General Fund		(9,300)
From General Fund, One-Time		(10,000)
From Closing Nonlapsing Balances		10,000
Schedule of Programs:		
Career Service Review Office	(9,300)	

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 251 To Utah Education and Telehealth Network - Digital Teaching and Learning Program

From Education Fund		(3,600)
Schedule of Programs:		

Digital Teaching and Learning Program	(3,600)	
ITEM 252 To Utah Education and Telehealth Network		
From General Fund		(2,617,100)
From Education Fund		(5,354,700)
From Education Fund, One-Time		(1,270,000)
From Federal Funds		(72,300)
From Dedicated Credits Revenue		(21,600)
Schedule of Programs:		
Administration	(68,400)	
Course Management Systems	(2,600,000)	
Instructional Support	(66,300)	
KUEN Broadcast	(7,500)	
Public Information	(7,200)	
Technical Services	(6,554,800)	
Utah Telehealth Network	(31,500)	
EXECUTIVE APPROPRIATIONS		
CAPITOL PRESERVATION BOARD		
ITEM 253 To Capitol Preservation Board		
From General Fund		(12,127,200)
Schedule of Programs:		
Capitol Preservation Board	(12,127,200)	
LEGISLATURE		
ITEM 254 To Legislature - Senate		
From General Fund		(214,300)
From General Fund, One-Time		(165,800)
Schedule of Programs:		
Administration	(380,100)	
ITEM 255 To Legislature - House of Representatives		
From General Fund		(296,100)
From General Fund, One-Time		(11,000)
Schedule of Programs:		
Administration	(307,100)	
ITEM 256 To Legislature - Office of Legislative Research and General Counsel		
From General Fund		(977,300)
From General Fund, One-Time		(427,500)
Schedule of Programs:		

Administration	(1,404,800)	
ITEM 257 To Legislature - Office of the Legislative Fiscal Analyst		
From General Fund		(498,800)
Schedule of Programs:		
Administration and Research	(498,800)	
ITEM 258 To Legislature - Office of the Legislative Auditor General		
From General Fund		(395,100)
Schedule of Programs:		
Administration	(395,100)	
ITEM 259 To Legislature - Legislative Services		
From General Fund		(442,400)
From General Fund, One-Time		(728,000)
Schedule of Programs:		
Administration	(45,900)	
Pass-Through	(1,124,500)	
UTAH NATIONAL GUARD		
ITEM 260 To Utah National Guard		
From General Fund		(99,800)
From Federal Funds		(540,000)
From Dedicated Credits Revenue		(300)
Schedule of Programs:		
Administration	(53,900)	
Operations and Maintenance	(586,200)	
DEPARTMENT OF VETERANS AND MILITARY AFFAIRS		
ITEM 261 To Department of Veterans and Military Affairs - Veterans and Military Affairs		
From General Fund		(47,100)
From General Fund, One-Time		(620,000)
From Federal Funds		(9,300)
From Dedicated Credits Revenue		(1,500)
Schedule of Programs:		
Administration	(115,000)	
Cemetery	(10,500)	
Military Affairs	(4,200)	
Outreach Services	(544,000)	
State Approving Agency	(4,200)	

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ATTORNEY GENERAL

ITEM 262 To Attorney General - Crime and Violence Prevention Fund

From General Fund		(100,000)
From Dedicated Credits Revenue		(116,800)
Schedule of Programs:		
Crime and Violence Prevention Fund	(216,800)	

GOVERNORS OFFICE

ITEM 263 To Governors Office - State Elections Grant Fund

From Federal Funds, One-Time		4,604,000
Schedule of Programs:		
State Elections Grant Fund	4,604,000	

ITEM 264 To Governors Office - Pretrial Release Programs Special Revenue Fund

From Dedicated Credits Revenue		(300,000)
From Dedicated Credits Revenue, One-Time		75,000
Schedule of Programs:		
Pretrial Release Programs Special Revenue Fund	(225,000)	

ITEM 265 To Governors Office - Rampage Violence Prevention Study Fund

From Dedicated Credits Revenue, One-Time		(150,000)
Schedule of Programs:		
Rampage Violence Prevention Study Fund	(150,000)	

DEPARTMENT OF PUBLIC SAFETY

ITEM 266 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

From Dedicated Credits Revenue		(687,200)
From Closing Fund Balance		612,500
Schedule of Programs:		
Alcoholic Beverage Control Act Enforcement Fund	(74,700)	

INFRASTRUCTURE AND GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 267 To Department of Administrative Services - State Debt Collection Fund

From Dedicated Credits Revenue (21,600)
Schedule of Programs:
State Debt Collection Fund (21,600)
BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
DEPARTMENT OF COMMERCE
ITEM 268 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund
From Licenses/Fees (1,500)
Schedule of Programs:
Cosmetologist/Barber, Esthetician, Electrologist Fund (1,500)
ITEM 269 To Department of Commerce - Real Estate Education, Research, and Recovery Fund
From Dedicated Credits Revenue (4,200)
Schedule of Programs:
Real Estate Education, Research, and Recovery Fund (4,200)
ITEM 270 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund
From Licenses/Fees (2,400)
From Interest Income (300)
Schedule of Programs:
RMLERR Fund (2,700)
ITEM 271 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
From Licenses/Fees (1,800)
Schedule of Programs:
Securities Investor Education/Training/Enforcement Fund (1,800)
GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 272 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
From Dedicated Credits Revenue (9,600)
Schedule of Programs:
Outdoor Recreation Infrastructure Account (9,600)
PUBLIC SERVICE COMMISSION
ITEM 273 To Public Service Commission - Universal Public Telecom Service
From Dedicated Credits Revenue (5,400)
Schedule of Programs:
Universal Public Telecommunications Service Support (5,400)

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 274 To Department of Health - Pediatric Neuro-Rehabilitation Fund

From General Fund (100,000)

Schedule of Programs:

Pediatric Neuro-Rehabilitation Fund (100,000)

DEPARTMENT OF WORKFORCE SERVICES

ITEM 275 To Department of Workforce Services - Permanent Community Impact Bonus Fund

From Interest Income (30,000)

From Restricted Revenue 30,000

ITEM 276 To Department of Workforce Services - Permanent Community Impact Fund

From Dedicated Credits Revenue 200,000

From Restricted Revenue (200,000)

ITEM 277 To Department of Workforce Services - Qualified Emergency Food Agencies Fund

From Restricted Revenue (540,000)

From Designated Sales Tax 540,000

ITEM 278 To Department of Workforce Services - Olene Walker Low Income Housing

From General Fund, One-Time (5,000,000)

From Interest Income 80,000

From Restricted Revenue (80,000)

Schedule of Programs:

Olene Walker Low Income Housing (5,000,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF NATURAL RESOURCES

ITEM 279 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund

From General Fund (250,000)

Schedule of Programs:

Wildland Fire Preparedness Grants Fund (250,000)

EXECUTIVE APPROPRIATIONS

UTAH NATIONAL GUARD

ITEM 280 To Utah National Guard - National Guard MWR Fund

From Dedicated Credits Revenue (19,200)

Schedule of Programs:
National Guard MWR Fund (19,200)
DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
ITEM 281 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home Fund
From Federal Funds (18,900)
Schedule of Programs:
Veterans Nursing Home Fund (18,900)

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ATTORNEY GENERAL
ITEM 282 To Attorney General - ISF - Attorney General
From Dedicated Credits Revenue (46,200)
From Dedicated Credits Revenue, One-Time (19,100)
Schedule of Programs:
ISF - Attorney General (65,300)
UTAH DEPARTMENT OF CORRECTIONS
ITEM 283 To Utah Department of Corrections - Utah Correctional Industries
From Dedicated Credits Revenue (188,700)
Schedule of Programs:
Utah Correctional Industries (188,700)
INFRASTRUCTURE AND GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
ITEM 284 To Department of Administrative Services Internal Service Funds - Division of Facilities Construction and Management - Facilities Management
From Dedicated Credits Revenue (19,500)
Schedule of Programs:
ISF - Facilities Management (19,500)
ITEM 285 To Department of Administrative Services Internal Service Funds - Division of Fleet Operations
From Fleet Operations-Motor Pool, One-Time 650,000
Schedule of Programs:

ISF - Fuel Network	650,000	
The Legislature intends that the $650,000 one-time from the Fleet Operations - Motor Pool Fund (State Only Retained Earnings) for purchase of the land contaminated by fuel spill be used only after the completion of negotiations and obtaining legislative approval.		

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

ITEM 286 To Department of Technology Services Internal Service Funds - Enterprise Technology Division

From Dedicated Credits Revenue		(386,500)
Schedule of Programs:		
ISF - Enterprise Technology Division	(386,500)	

SOCIAL SERVICES

DEPARTMENT OF HEALTH

ITEM 287 To Department of Health - Qualified Patient Enterprise Fund

From Dedicated Credits Revenue		(31,400)
Schedule of Programs:		
Qualified Patient Enterprise Fund	(31,400)	

DEPARTMENT OF WORKFORCE SERVICES

ITEM 288 To Department of Workforce Services - Unemployment Compensation Fund

From Federal Funds, One-Time		9,809,900
From Dedicated Credits Revenue		381,700
From Restricted Revenue		(381,700)
Schedule of Programs:		
Unemployment Compensation Fund	9,809,900	

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 289 To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund		(3,900)
From Utah Rural Rehabilitation Loan State Fund		(2,100)
Schedule of Programs:		
Agriculture Loan Program	(6,000)	

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 290 To General Fund Restricted - Indigent Defense Resources Account

From General Fund (2,517,100)

From Revenue Transfers 2,517,100

From Revenue Transfers, One-Time 9,100

From Beginning Fund Balance (9,100)

ITEM 291 To General Fund Restricted - Fire Academy Support Account

From General Fund 4,200,000

Schedule of Programs:

General Fund Restricted - Fire Academy Support Account 4,200,000

ITEM 292 To Post Disaster Recovery and Mitigation Rest Account

From General Fund (300,000)

Schedule of Programs:

Post Disaster Recovery and Mitigation Rest Account (300,000)

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

ITEM 293 To Latino Community Support Restricted Account

From Dedicated Credits Revenue (12,500)

Schedule of Programs:

Latino Community Support Restricted Account (12,500)

ITEM 294 To General Fund Restricted - Motion Picture Incentive Fund

From General Fund (79,500)

Schedule of Programs:

General Fund Restricted - Motion Picture Incentive Fund (79,500)

ITEM 295 To General Fund Restricted - Tourism Marketing Performance Fund

From General Fund (1,177,200)

From General Fund, One-Time (11,411,400)

Schedule of Programs:

General Fund Restricted - Tourism Marketing Performance (12,588,600)

SOCIAL SERVICES

ITEM 296 To Ambulance Service Provider Assessment Expendable Revenue Fund

From Beginning Fund Balance (250,600)

From Closing Fund Balance 250,600

ITEM 297 To Hospital Provider Assessment Fund

From Beginning Fund Balance (4,038,600)

From Closing Fund Balance 4,038,600

ITEM 298 To General Fund Restricted - Medicaid Restricted Account

From General Fund (56,630,200)

From General Fund, One-Time 79,755,100

Schedule of Programs:

Medicaid Restricted Account 23,124,900

ITEM 299 To Adult Autism Treatment Account

From General Fund (200,000)

Schedule of Programs:

Adult Autism Treatment Account (200,000)

ITEM 300 To Emergency Medical Services System Account

From General Fund (1,500,000)

Schedule of Programs:

Emergency Medical Services System Account (1,500,000)

ITEM 301 To General Fund Restricted - School Readiness Account

From General Fund (3,000,000)

From General Fund, One-Time (1,500,000)

Schedule of Programs:

General Fund Restricted - School Readiness Account (4,500,000)

The Legislature intends that the Department of Workforce Services use federal CCDF Grants to replace the General Fund reduction of $1,500,000 for "DWS - Replace General Fund Appropriation to the School Readiness Fund with CCDF Grants."

HIGHER EDUCATION

ITEM 302 To Performance Funding Restricted Account

From Education Fund (830,000)

Schedule of Programs:

Performance Funding Restricted Account (830,000)

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

ITEM 303 To General Fund Restricted - Invasive Species Mitigation Account

From General Fund (1,000,000)

From General Fund, One-Time (500,000)

Schedule of Programs:

General Fund Restricted - Invasive Species Mitigation Account (1,500,000)

ITEM 304 To General Fund Restricted - Environmental Quality

From General Fund (172,400)
Schedule of Programs:
GFR - Environmental Quality (172,400)
ITEM 305 To General Fund Restricted - Mule Deer Protection Account
From General Fund (250,000)
Schedule of Programs:
General Fund Restricted - Mule Deer Protection (250,000)
ITEM 306 To General Fund Restricted - Wildlife Resources
From General Fund (89,300)
Schedule of Programs:
General Fund Restricted - Wildlife Resources (89,300)

Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE
ITEM 307 To General Fund
From Nonlapsing Balances - From Governors Office - Emergency Fund 100,100
Schedule of Programs:
General Fund, One-time 100,100
SOCIAL SERVICES
ITEM 308 To General Fund
From Dedicated Credits Revenue - From Health - Family Health and Preparedness 75,000
Schedule of Programs:
General Fund, One-time 75,000
RETIREMENT AND INDEPENDENT ENTITIES
ITEM 309 To General Fund - RIE
From Human Resource Management ISF, One-Time 286,000
Schedule of Programs:
General Fund, One-time 286,000

Subsection 2(f). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
LABOR COMMISSION
ITEM 310 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue (600)
From Trust and Agency Funds (300)
Schedule of Programs:
Uninsured Employers Fund (900)

Subsection 2(g). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL GOVERNMENT

CAPITAL BUDGET

ITEM 311 To Capital Budget - Capital Development Fund
From General Fund (922,600)
From General Fund, One-Time (7,525,700)
From Education Fund (646,500)
From Education Fund, One-Time (185,080,900)
Schedule of Programs:
Capital Development Fund (194,175,700)

ITEM 312 To Capital Budget - DFCM Prison Project Fund
From General Fund (110,000,000)
From General Fund, One-Time 220,000,000
Schedule of Programs:
DFCM Prison Project Fund 110,000,000

ITEM 313 To Capital Budget - Higher Education Capital Projects Fund
From General Fund (26,000,000)
From General Fund, One-Time 13,000,000
From Education Fund (47,000,000)
From Education Fund, One-Time 820,000
Schedule of Programs:
Higher Education Capital Projects Fund (59,180,000)

ITEM 314 To Capital Budget - Technical Colleges Capital Projects Fund
From General Fund (14,000,000)
From General Fund, One-Time 7,000,000
From Education Fund, One-Time (4,320,000)
Schedule of Programs:
Technical Colleges Capital Projects Fund (11,320,000)

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of

Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2020.