The following has special meaning:
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P.L.2020, CHAPTER 43, approved June 30, 2020

Assembly, No. 3

STATE OF NEW JERSEY

219th LEGISLATURE

An Act to Amend and Supplement "An Act making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2020 and regulating the disbursement thereof," approved June 30, 2019 (P.L.2019, c.150).

Be It Enacted by the Senate and General Assembly of the State of New Jersey:

1. The first language provision in section 1 of P.L.2019, c.150, the annual appropriations act for Fiscal Year 2020, is amended to read as follows:

The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on ~~June~~ September 30, 2020. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of ~~June~~ September 30, 2020 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of ~~June~~ September 30, 2020 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of ~~July~~ October 31, 2020 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2019 are available for payments applicable to fiscal year 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. On or before December 1, 2019, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2019, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2019.

2. Notwithstanding the provisions of any law or regulation to the contrary, amounts placed into reserve as of June 30, 2020, by the Director of the Division of Budget and Accounting pursuant to P.L.1944, c.112 (C.52:27B-26), as set forth in a list transmitted to the Joint Budget Oversight Committee (JBOC), are hereby deappropriated and shall be added to undesignated fund balance and, except for the appropriations contained in this act and supplemental spending authority conferred in P.L.2019, c.150 not otherwise modified in this act, shall not be re-appropriated for any other purpose, subject to disapproval of the list by JBOC. If JBOC does not disapprove of the list within five days of notification, the actions of the Director shall be deemed approved.

3. In addition to the amounts appropriated under P.L.2019, c.150, there is appropriated out of the General Fund, for the months of July 2019 through June 2020, the following sums for the purposes specified:

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

02-3120	Actuarial Services	$77,000,000
	Total Direct State Services Appropriation, Economic Regulation	$77,000,000
Direct State Services:		
	Special Purpose:	
	New Jersey Reinsurance Program	($77,000,000)

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

43 Science and Technical Programs

DIRECT STATE SERVICES

29-4850	Environmental Management and Preservation - CBT Dedication	$3,954,000
	Total Direct State Services Appropriation, Science and Technical Programs	$3,954,000

Direct State Services:

	Special Purpose:	
29	Water Resources Monitoring and Planning - Constitutional Dedication	($3,954,000)

44 Site Remediation and Waste Management

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation - CBT Dedication	$15,984,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	$15,984,000

Capital Construction:

29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	($6,625,000)
29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(3,954,000)
29	Private Underground Storage Tank Remediation – Constitutional Dedication..	(5,405,000)

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

STATE AID

09-1020	Criminal Justice	$2,000,000
	Total State Aid Appropriation, Law Enforcement	$2,000,000

State Aid:

09	Safe and Secure Neighborhoods Program	($2,000,000)

94 INTERDEPARTMENTAL ACCOUNTS

77 Government Direction, Management, and Control

74 General Government Services

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	$14,819,000
	Total Direct State Services Appropriation, Employee Benefits	$14,819,000

Direct State Services:

	Special Purpose:	
03	Public Employees’ Retirement System	($13,691,000)
03	Police and Firemen's Retirement System .	(1,068,000)
03	Teachers' Pension and Annuity Fund …	(60,000)

GRANTS-IN-AID

03-9410	Employee Benefits		$249,000
	Total Grants-in-Aid Appropriation, Employee Benefits		$249,000

Grants-in-Aid:

03	Public Employees’ Retirement System	($236,000)	
03	Teachers' Pension and Annuity Fund …	(13,000)	
Total Appropriation, June 2020 Supplemental			$114,006,000

.....

4. In addition to the amounts appropriated under P.L.2019, c.150, there is appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the months of July 2020 through September 2020, the following sums for the purposes specified:

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

DIRECT STATE SERVICES

01-0001	Senate		$4,167,000
	Total Direct State Services Appropriation, Senate		$4,167,000
Direct State Services:			
	Personal Services:		
	Senators (40)	($495,000)	
	Salaries and Wages	(2,073,000)	
	Members' Staff Services	(1,428,000)	
	Materials and Supplies	(32,000)	
	Services Other Than Personal	(116,000)	
	Maintenance and Fixed Charges	(17,000)	
	Additions, Improvements and Equipment .	(6,000)	

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly		$5,796,000
	Total Direct State Services Appropriation, General Assembly.....		$5,796,000
Direct State Services:			
	Personal Services:		
	Assemblypersons (80)	($984,000)	
	Salaries and Wages	(2,168,000)	
	Members' and Staff Services	(2,458,000)	
	Materials and Supplies	(26,000)	
	Services Other Than Personal	(137,000)	
	Maintenance and Fixed Charges	(22,000)	
	Additions, Improvements and Equipment .	(1,000)	

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services		$10,972,000
	Total Direct State Services Appropriation, Office of Legislative Services		$10,972,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($6,347,000)	
	Materials and Supplies	(383,000)	
	Services Other Than Personal	(600,000)	
	Maintenance and Fixed Charges	(755,000)	
	Special Purpose:		
	Continuation and Expansion of Data Processing Systems	(1,726,000)	
	Additions, Improvements and Equipment .	(1,161,000)	

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0014	Joint Committee on Public Schools	$84,000
09-0018	State Commission of Investigation	1,170,000

09-0053	New Jersey Law Revision Commission		80,000
09-0058	State Capitol Joint Management Commission		2,585,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees		$3,919,000
Direct State Services:			
	Intergovernmental Relations Commission:		
09	Expenses of Commission	($3,919,000)	
Legislature, Total State Appropriation			$24,854,000

Summary of Legislature Appropriations

(For Display Purposes Only)

Appropriations by Category:
Direct State Services $24,854,000
Appropriations by Fund:
General Fund $24,854,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management		$1,682,000
	Total Direct State Services Appropriation, Management and Administration		$1,682,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,556,000)	
	Materials and Supplies	(31,000)	
	Services Other Than Personal	(85,000)	
	Maintenance and Fixed Charges.....	(10,000)	
	Office of the Chief Executive, Total State Appropriation		$1,682,000

Summary of Office of the Chief Executive Appropriations

(For Display Purposes Only)

Appropriations by Category:
Direct State Services $1,682,000
Appropriations by Fund:
General Fund $1,682,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control		$389,000
02-3320	Plant Pest and Disease Control		495,000
03-3330	Agricultural and Natural Resources		132,000
06-3360	Marketing and Development Services		170,000
08-3380	Farmland Preservation		19,000
99-3370	Administration and Support Services		355,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation		$1,560,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,331,000)	
	Materials and Supplies	(23,000)	

	Services Other Than Personal	(68,000)	
	Maintenance and Fixed Charges	(38,000)	
	Special Purpose:		
02	New Jersey Hemp Farming Fund	(69,000)	
06	Promotion/Market Development	(12,000)	
08	Agricultural Right to Farm Program	(19,000)	

STATE AID

05-3350	Food and Nutrition Services		$1,403,000
	(From Property Tax Relief Fund	*$1,403,000)*	
08-3380	Farmland Preservation		1,000
	(From Property Tax Relief Fund	*1,000)*	
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation		$1,404,000
	(From Property Tax Relief Fund	*$1,404,000)*	
State Aid:			
05	School Lunch Aid - State Aid Grants (PTRF)	($1,403,000)	
08	Payments in Lieu of Taxes (PTRF)	(1,000)	
Department of Agriculture, Total State Appropriation			$2,964,000

Summary of Department of Agriculture Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$1,560,000
State Aid	1,404,000
Appropriations by Fund:	
General Fund	$1,560,000
Property Tax Relief Fund	$1,404,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation		$5,359,000
02-3120	Actuarial Services		1,338,000
03-3130	Regulation of the Real Estate Industry		921,000
04-3110	Public Affairs, Legislative and Regulatory Services		581,000
06-3110	Bureau of Fraud Deterrence		2,501,000
07-3170	Supervision and Examination of Financial Institutions		1,040,000
99-3150	Administration and Support Services		1,044,000
	Total Direct State Services Appropriation, Economic Regulation		$12,784,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($10,682,000)	
	Materials and Supplies	(96,000)	
	Services Other Than Personal	(1,766,000)	
	Maintenance and Fixed Charges	(123,000)	
	Special Purpose:		

01	Rate Counsel - Insurance	(37,000)	
02	Actuarial Services	(80,000)	
Department of Banking and Insurance, Total State Appropriation			$12,784,000

Summary of Department of Banking and Insurance Appropriations

(For Display Purposes Only)

Appropriations by Category:
Direct State Services $12,784,000
Appropriations by Fund:
General Fund $12,784,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	$65,766,000
02-1620	Children's System of Care	480,000
03-1630	Family and Community Partnerships	472,000
04-1600	Education Services	3,735,000
05-1600	Child Welfare Training Academy Services and Operations	1,546,000
99-1600	Administration and Support Services	7,103,000
	Total Direct State Services Appropriations, Social Services Programs	$79,102,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($62,472,000)	
	Materials and Supplies	(396,000)	
	Services Other Than Personal	(1,997,000)	
	Maintenance and Fixed Charges	(6,294,000)	
	Special Purpose:		
01	Keeping Families Together	(5,168,000)	
01	Peer Recovery Support Services	(1,150,000)	
05	NJ Partnership for Public Child Welfare	(875,000)	
	Additions, Improvements and Equipment .	(750,000)	

GRANTS-IN-AID

01-1610	Child Protection and Permanency		$100,056,000
02-1620	Children's System of Care		89,887,000
03-1630	Family and Community Partnerships		17,546,000
	Total Grants-in-Aid Appropriation, Social Services Programs		$207,489,000

Grants-in-Aid:

01	Substance Use Disorder Services	($3,910,000)	
01	Independent Living and Shelter Care	(3,664,000)	
01	Out-of-Home Placements	(2,993,000)	
01	Family Support Services	(23,018,000)	
01	Child Abuse Prevention	(3,081,000)	
01	Foster Care	(12,628,000)	
01	Subsidized Adoption	(29,167,000)	
01	Foster Care and Permanency Initiative	(1,957,000)	
01	New Jersey Homeless Youth Act	(363,000)	
01	Purchase of Social Services	(19,275,000)	
02	Care Management Organizations	(14,098,000)	
02	Out-of-Home Treatment Services	(31,865,000)	
02	Family Support Services	(7,004,000)	

02	Mobile Response	(7,628,000)	
02	Intensive In-Home Behavioral Assistance .	(19,825,000)	
02	Youth Incentive Program	(1,511,000)	
02	Outpatient	(2,899,000)	
02	Contracted Systems Administrator	(2,380,000)	
02	State Children's Health Insurance Program - Care Management Organizations	(558,000)	
02	State Children's Health Insurance Program - Out-of-Home Treatment Services	(1,115,000)	
02	State Children's Health Insurance Program - Mobile Response	(279,000)	
02	State Children's Health Insurance Program - In-Home Behavioral Assistance	(725,000)	
03	Early Childhood Services	(1,564,000)	
03	School Linked Services Program	(4,969,000)	
03	Family Support Services	(5,739,000)	
03	Women's Services	(4,386,000)	
03	Sexual Violence Prevention and Intervention Services	(888,000)	
Department of Children and Families, Total State Appropriation			$286,591,000

Summary of Department of Children and Families Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$79,102,000
Grants-in-Aid	207,489,000
Appropriations by Fund:	
General Fund	$286,591,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	$2,329,000
02-8020	Housing Services	811,000
06-8015	Uniform Construction Code	3,682,000
13-8027	Codes and Standards	124,000
18-8017	Uniform Fire Code	2,061,000
	Total Direct State Services Appropriation, Community Development Management	$9,007,000

Direct State Services:			
	Personal Services:		
	Salaries and Wages	($7,925,000)	
	Materials and Supplies	(23,000)	
	Services Other Than Personal	(140,000)	
	Maintenance and Fixed Charges	(28,000)	
	Special Purpose:		
02	Affordable Housing	(452,000)	
02	Local Planning Services	(345,000)	
18	Local Fire Fighters' Training	(94,000)	

GRANTS-IN-AID

01-8010	Housing Code Enforcement	$230,000
18-8017	Uniform Fire Code	37,000
	Total Grants-in-Aid Appropriation, Community Development Management	$267,000

Grants-in-Aid:			
01	Cooperative Housing Inspection	($230,000)	

18	Uniform Fire Code – Continuing Education	(37,000)	

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources		$25,000
	Total Direct State Services Appropriation, Social Services Programs		$25,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($19,000)	
	Services Other Than Personal	(6,000)	

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services		$999,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid		$999,000
Direct State Services:			
	Personal Services:		
	Local Finance Board Members	($21,000)	
	Salaries and Wages	(861,000)	
	Materials and Supplies	(9,000)	
	Services Other Than Personal	(54,000)	
	Maintenance and Fixed Charges	(4,000)	
	Special Purpose:		
04	Local Assistance Bureau	(50,000)	

STATE AID

04-8030	Local Government Services		$298,573,000
	(From Property Tax Relief Fund	*298,573,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$298,573,000
	(From Property Tax Relief Fund	*298,573,000)*	
State Aid:			
04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(298,573,000)	

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services		$317,000
	Total Direct State Services Appropriation, Management and Administration		$317,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($176,000)	
	Materials and Supplies	(2,000)	
	Services Other Than Personal	(14,000)	
	Maintenance and Fixed Charges	(4,000)	
	Special Purpose:		
99	Government Records Council	(121,000)	
Department of Community Affairs, Total State Appropriation			$309,188,000

Summary of Department of Community Affairs Appropriations

Appropriations by Category:

Direct State Services	$10,348,000
Grants-in-Aid	267,000
State Aid	298,573,000

Appropriations by Fund:

General Fund	$10,615,000
Property Tax Relief Fund	298,573,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision		$120,142,000
08-7040	Institutional Care and Treatment		61,226,000
99-7040	Administration and Support Services		17,130,000
	Subtotal Direct State Services Appropriation, Detention and Rehabilitation		$198,498,000
Less:			
	Institutional Restructuring Savings	**$5,625,000**	
	Total Deductions		**$5,625,000**
	Total Direct State Services Appropriation, Detention and Rehabilitation		$192,873,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($131,826,000)	
	Food In Lieu of Cash	(843,000)	
	Materials and Supplies	(15,146,000)	
	Services Other Than Personal	(37,325,000)	
	Maintenance and Fixed Charges	(3,640,000)	
	Special Purpose:		
07	Civilly Committed Sexual Offender Program	(8,413,000)	
08	Mid-State Licensed Drug Treatment Program	(1,000,000)	
08	Edna Mahan Visitation Program	(32,000)	
	Additions, Improvements and Equipment	(273,000)	
	Less:		
	Institutional Restructuring Savings	**5,625,000**	

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision		$8,351,000
13-7025	Institutional Program Support		16,732,000
	Total Direct State Services Appropriation, System-Wide Program Support		$25,083,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($11,380,000)	
	Materials and Supplies	(367,000)	
	Services Other Than Personal	(6,183,000)	
	Special Purpose:		
13	Integrated Information Systems	(3,974,000)	
13	Offender Re-entry Program	(311,000)	
13	DOC/DOT Work Details	(9,000)	
13	Medication Assisted Treatment (MAT) Program	(638,000)	
13	Narcan Equipment and Training for Staff	(122,000)	
13	Peer Specialist Entry Engagement Program	(100,000)	

	.....		
13	Navigators for Released Inmates	(250,000)	
13	Inhaled Narcan for Released Inmates ...	(89,000)	
13	Hepatitis C Testing and Treatment for State Inmates	(1,125,000)	
13	Additions, Improvements and Equipment .	(535,000)	

GRANTS-IN-AID

13-7025	Institutional Program Support	$15,171,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	$15,171,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	($355,000)
13	Purchase of Community Services	(14,816,000)

17 Parole

DIRECT STATE SERVICES

03-7010	Parole		$11,874,000
05-7280	State Parole Board		3,125,000
99-7280	Administration and Support Services		894,000
	Total Direct State Services Appropriation, Parole		$15,893,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($9,564,000)
	Materials and Supplies	(116,000)
	Services Other Than Personal	(511,000)
	Maintenance and Fixed Charges	(268,000)
	Special Purpose:	
03	Parolee Electronic Monitoring Program ..	(1,057,000)
03	Supervision, Surveillance, and Gang Suppression Program	(409,000)
03	Sex Offender Management Unit	(3,328,000)
03	Satellite-based Monitoring of Sex Offenders	(613,000)
03	Narcan Administration and Training	(10,000)
	Additions, Improvements and Equipment .	(17,000)

GRANTS-IN-AID

03-7010	Parole	$7,620,000
	Total Grants-in-Aid Appropriation, Parole	$7,620,000

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	($2,386,000)
03	Mutual Agreement Program (MAP)	(1,111,000)
03	Community Resource Center Program (CRC)	(2,560,000)
03	Stages to Enhance Parolee Success Program (STEPS)	(1,563,000)

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services		$4,355,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management		$4,355,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,546,000)
	Materials and Supplies	(139,000)
	Services Other Than Personal	(128,000)

	Maintenance and Fixed Charges	(188,000)	
	Additions, Improvements and Equipment .	(354,000)	
Department of Corrections, Total State Appropriation			$260,995,000

Summary of Department of Corrections Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services $238,204,000

Grants-in-Aid 22,791,000

Appropriations by Fund:

General Fund $260,995,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	$71,000
38-5120	Facilities Planning and School Building Aid	281,000
42-5120	School Finance	874,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance	$1,226,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,155,000)
	Materials and Supplies	(6,000)
	Services Other Than Personal	(65,000)

STATE AID

01-5120	General Formula Aid		$1,294,612,000
	(From General Fund	*$412,000)*	
	(From Property Tax Relief Fund	*1,294,200,000)*	
02-5120	Nonpublic School Aid		18,243,000
03-5120	Miscellaneous Grants-In-Aid		18,000,000
	(From Property Tax Relief Fund	*18,000,000)*	
07-5120	Special Education		140,336,000
	(From Property Tax Relief Fund	*140,336,000)*	
36-5120	Student Transportation		61,447,000
	(From Property Tax Relief Fund	*61,447,000)*	
38-5120	Facilities Planning and School Building Aid		171,410,000
	(From Property Tax Relief Fund	*171,410,000)*	
	Total State Aid Appropriation, Direct Educational Services and Assistance		$1,704,048,000
	(From General Fund	*$18,655,000)*	
	(From Property Tax Relief Fund	*1,685,393,000)*	
Less:			
	Assessment of EDA Debt Service	**$5,306,000**	
	Growth Savings – Payment Changes	**41,927,000**	
	Total Deductions		**$47,233,000**
	Total State Aid Appropriation, Direct Educational Services and Assistance		$1,656,815,000

	.....	
	(From General Fund	*$18,655,000)*
	(From Property Tax Relief Fund	*1,638,160,000)*
State Aid:		
01	Equalization Aid	($412,000)
01	Equalization Aid (PTRF)	(1,052,644,000)
01	Vocational Expansion Stabilization Aid (PTRF)	(506,000)
01	Educational Adequacy Aid (PTRF)	(12,217,000)
01	Security Aid (PTRF)	(42,547,000)
01	Adjustment Aid (PTRF)	(58,855,000)
01	Preschool Education Aid (PTRF)	(122,048,000)
01	School Choice (PTRF)	(5,383,000)
02	Nonpublic Textbook Aid	(8,243,000)
02	Nonpublic Handicapped Aid	(3,000,000)
02	Nonpublic Auxiliary Services Aid	(3,883,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(617,000)
02	Nonpublic Nursing Services Aid	(2,500,000)
03	Charter School Aid (PTRF)	(12,500,000)
03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)
03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(5,300,000)
07	Special Education Categorical Aid (PTRF)	(140,336,000)
36	Transportation Aid (PTRF)	(61,347,000)
36	Family Crisis Transportation Aid (PTRF)	(100,000)
38	School Building Aid (PTRF)	(21,331,000)
38	School Construction Debt Service Aid (PTRF)	(47,472,000)
38	School Construction and Renovation Fund (PTRF)	(102,607,000)
Less:		
Deductions		**47,233,000**

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	$1,464,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	$1,464,000

Direct State Services:		
	Personal Services:	
	Salaries and Wages	($1,100,000)
	Materials and Supplies	(166,000)
	Services Other Than Personal	(55,000)
	Maintenance and Fixed Charges	(100,000)
	Special Purpose:	
12	Transportation Expenses for Students ...	(10,000)
	Additions, Improvements and Equipment..	(33,000)

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	$238,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	$238,000

Direct State Services:	
	Personal Services:

	Salaries and Wages	($223,000)	
	Materials and Supplies	(7,000)	
	Services Other Than Personal	(8,000)	

STATE AID

20-5062	Career Readiness and Technical Education	$1,215,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	$1,215,000

State Aid:

20	Vocational Education	($1,215,000)

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	$8,518,000
31-5060	Grants Management	172,000
32-5061	Professional Learning Recruitment and Preparation	1,258,000
33-5067	Field Services	2,187,000
34-5068	Innovation	373,000
35-5069	Early Childhood Education	481,000
37-5069	Comprehensive Support	303,000
40-5064	Student Services	323,000
	Total Direct State Services Appropriation, Educational Support Services	$13,615,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,906,000)
	Materials and Supplies	(45,000)
	Services Other Than Personal	(469,000)
	Maintenance and Fixed Charges	(2,000)
	Special Purpose:	
30	Statewide Assessment Program	(8,069,000)
30	General Education Development	(51,000)
40	New Jersey Commission on Holocaust Education	(36,000)
40	New Jersey Amistad Commission.....	(36,000)
	Additions, Improvements and Equipment	(1,000)

STATE AID

39-5094	Teachers' Pension and Annuity Assistance		$460,872,000
	(From Property Tax Relief Fund	*$460,872,000)*	
	Total State Aid Appropriation, Educational Support Services		$460,872,000
	(From Property Tax Relief Fund	*$460,872,000)*	

State Aid:

39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	($242,767,000)
39	Social Security Tax (PTRF)	(120,134,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(10,714,000)
39	Post Retirement Medical Other Than TPAF (PTRF).....	(58,304,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(28,953,000)

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	$127,000
43-5092	Office of Fiscal Accountability and Compliance	643,000
99-5095	Administration and Support Services	4,100,000

	Total Direct State Services Appropriation, Education Administration and Management		$4,870,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($4,188,000)	
	Materials and Supplies	(33,000)	
	Services Other Than Personal	(499,000)	
	Maintenance and Fixed Charges	(24,000)	
	Special Purpose:		
43	Internal Auditing	(112,000)	
99	State Board of Education Expenses	(14,000)	
Department of Education, Total State Appropriation			$2,140,315,000

Summary of Department of Education Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$21,413,000
State Aid	2,118,902,000
Appropriations by Fund:	
General Fund	$41,283,000
Property Tax Relief Fund	2,099,032,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management		$2,480,000
12-4875	Parks Management		9,597,000
13-4880	Hunters' and Anglers' License Fund		3,878,000
14-4885	Shellfish and Marine Fisheries Management		918,000
20-4880	Wildlife Management		98,000
21-4895	Natural Resources Engineering		337,000
24-4876	Palisades Interstate Park Commission		852,000
	Total Direct State Services Appropriation, Natural Resource Management		$18,160,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($10,897,000)	
	Employee Benefits	(999,000)	
	Materials and Supplies	(1,159,000)	
	Services Other Than Personal	(938,000)	
	Maintenance and Fixed Charges	(518,000)	
	Special Purpose:		
11	Fire Fighting Costs	(1,751,000)	
12	Green Acres/Open Space Administration.....	(1,450,000)	
20	Endangered Species Tax Check-Off Donations	(98,000)	
21	Dam Safety	(337,000)	
	Additions, Improvements and Equipment	(13,000)	

GRANTS-IN-AID

12-4875	Parks Management		$455,000
	Total Grants-in-Aid Appropriation, Natural Resource Management		$455,000
Grants-in-Aid:			
12	Public Facility Programming	($455,000)	

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	$5,790,000
	Total Capital Construction Appropriation, Natural Resource Management	$5,790,000

Capital Projects:

	Natural Resources Engineering:	
21	Shore Protection Fund Projects	($5,500,000)
21	HR-6 Flood Control	(290,000)

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	$2,315,000
07-4850	Water Monitoring and Resource Management	2,546,000
15-4890	Land Use Regulation and Management	3,625,000
18-4810	Science and Research	63,000
29-4850	Environmental Management and Preservation - CBT Dedication	2,633,000
90-4801	Environmental Policy and Planning	862,000
	Total Direct State Services Appropriation, Science and Technical Programs	$12,044,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,095,000)
	Materials and Supplies	(118,000)
	Services Other Than Personal	(735,000)
	Maintenance and Fixed Charges	(42,000)
	Special Purpose:	
05	Administrative Costs Water Supply Bond Act of 1981 - Management	(679,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(490,000)
05	Water/Wastewater Operators Licenses ...	(17,000)
05	Safe Drinking Water Fund	(667,000)
07	Water Resources Monitoring and Planning	(2,546,000)
15	Tidelands Peak Demands	(956,000)
18	Hazardous Waste Research	(63,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(2,633,000)
	Additions, Improvements and Equipment	(3,000)

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response.....	$2,416,000
23-4910	Solid and Hazardous Waste Management	1,265,000
27-4815	Remediation Management.....	8,838,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	$12,519,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,104,000)
	Materials and Supplies	(37,000)
	Services Other Than Personal	(849,000)
	Maintenance and Fixed Charges	(109,000)
	Special Purpose:	
19	Cleanup Projects Administrative Costs ..	(2,416,000)
27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(5,004,000)

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation - CBT Dedication	$8,952,000

	Total Capital Construction Appropriation, Site Remediation and Waste Management		$8,952,000
Capital Projects:			
	Site Remediation:		
29	Hazardous Substance Discharge Remediation - Constitutional Dedication	($2,633,000)	
29	Private Underground Storage Tank Remediation - Constitutional Dedication	(2,633,000)	
29	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	(3,686,000)	

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection		$3,082,000
02-4825	Air Pollution Control		4,162,000
08-4891	Water Pollution Control		2,028,000
09-4860	Public Wastewater Facilities		687,000
	Total Direct State Services Appropriation, Environmental Regulation		$9,959,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($5,433,000)	
	Materials and Supplies	(34,000)	
	Services Other Than Personal	(1,071,000)	
	Maintenance and Fixed Charges	(44,000)	
	Special Purpose:		
01	Nuclear Emergency Response	(1,784,000)	
01	Quality Assurance - Lab Certification Programs	(354,000)	
02	Pollution Prevention	(265,000)	
02	Toxic Catastrophe Prevention	(251,000)	
02	Worker and Community Right to Know Act	(198,000)	
02	Oil Spill Prevention	(525,000)	

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs		$483,000
99-4800	Administration and Support Services		5,223,000
	Total Direct State Services Appropriation, Environmental Planning and Administration		$5,706,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($4,378,000)	
	Materials and Supplies	(29,000)	
	Services Other Than Personal	(167,000)	
	Maintenance and Fixed Charges	(40,000)	
	Special Purpose:		
99	New Jersey Environmental Management System	(1,092,000)	

STATE AID

99-4800	Administration and Support Services		$2,700,000
	(From General Fund	*$1,354,000)*	
	(From Property Tax Relief Fund	*1,346,000)*	
	Total State Aid Appropriation, Environmental Planning and Administration		$2,700,000
	(From General Fund	*$1,354,000)*	
	(From Property Tax Relief Fund	*1,346,000)*	

State

Aid:

99	Mosquito Control, Research, Administration and Operations (PTRF) ..	($1,346,000)
99	Administration and Operations of the Highlands Council	(579,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(775,000)

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	$1,137,000
04-4835	Pesticide Control	679,000
08-4855	Water Pollution Control	1,593,000
15-4855	Land Use Regulation and Management	740,000
23-4855	Solid and Hazardous Waste Management	1,363,000
	Total Direct State Services Appropriation, Compliance and Enforcement	$5,512,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,288,000)
	Materials and Supplies	(50,000)
	Services Other Than Personal	(698,000)
	Maintenance and Fixed Charges	(176,000)
	Special Purpose:	
15	Tidelands Peak Demands	(300,000)

STATE AID

08-4855	Water Pollution Control		$675,000
	(From Property Tax Relief Fund	*$675,000)*	
	Total State Aid Appropriation, Compliance and Enforcement		$675,000
	(From Property Tax Relief Fund	*$675,000)*	

State Aid:

08	County Environmental Health Act (PTRF)	($675,000)
Department of Environmental Protection, Total State Appropriation ...		$82,472,000

Summary of Department of Environmental Protection Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$63,900,000
Grants-in-Aid	455,000
State Aid	3,375,000
Capital Construction	14,742,000
Appropriations by Fund:	
General Fund	$80,451,000
Property Tax Relief Fund	2,021,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	$330,000
02-4220	Family Health Services	391,000
03-4230	Public Health Protection Services	2,512,000
05-4285	Community Health Services	894,000
08-4280	Laboratory Services	1,375,000
12-4245	AIDS Services	334,000
	Total Direct State Services Appropriation, Health Services	$5,836,000

	.....		
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($3,226,000)	
	Materials and Supplies	(559,000)	
	Services Other Than Personal	(245,000)	
	Maintenance and Fixed Charges	(83,000)	
	Special Purpose:		
02	WIC Farmers Market Program	(20,000)	
02	Identification System for Children's Health and Disabilities	(150,000)	
02	Governor's Council for Medical Research and Treatment of Autism	(67,000)	
03	Cancer Registry	(63,000)	
03	Cancer Investigation and Education	(59,000)	
03	Emergency Medical Services for Children	(13,000)	
03	Animal Welfare	(34,000)	
03	Worker and Community Right to Know .	(439,000)	
05	Cancer Screening - Early Detection and Education Program	(788,000)	
08	West Nile Virus - Laboratory	(90,000)	

GRANTS-IN-AID

02-4220	Family Health Services		$35,799,000
	(From General Fund	*$35,680,000)*	
	(From Casino Revenue Fund	*119,000)*	
03-4230	Public Health Protection Services		9,835,000
12-4245	AIDS Services		3,172,000
	Total Grants-in-Aid Appropriation, Health Services		$48,806,000
	(From General Fund	*$48,687,000)*	
	(From Casino Revenue Fund	*119,000)*	
Grants-in-Aid:			
02	Family Planning Services.....	($3,814,000)	
02	Maternal, Child and Chronic Health Services	(1,800,000)	
02	Statewide Birth Defects Registry (CRF) .	(119,000)	
02	Poison Control Center	(147,000)	
02	Early Childhood Intervention Program	(28,844,000)	
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(450,000)	
02	Improving Veterans Access to Health Care	(625,000)	
03	Cancer Institute of New Jersey	(6,300,000)	
03	South Jersey Cancer Program - Camden ..	(3,465,000)	
03	Worker and Community Right to Know ..	(70,000)	
12	AIDS Grants	(2,172,000)	
12	Syringe Access Program.....	(1,000,000)	

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight		$2,612,000
07-4270	Health Care Systems Analysis		362,000
	Total Direct State Services Appropriation, Health Planning and Evaluation		$2,974,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($2,222,000)	
	Materials and Supplies	(21,000)	
	Services Other Than Personal	(321,000)	
	Maintenance and Fixed Charges	(47,000)	
	Special Purpose:		

06	Nursing Home Background Checks/Nursing Aide Certification Program	(220,000)	
06	Implement Patient Safety Act	(90,000)	
	Additions, Improvements and Equipment .	(53,000)	

GRANTS-IN-AID

07-4270	Health Care Systems Analysis		$71,147,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation		$71,147,000
Grants-in-Aid:			
07	Hospital Asset Transformation Program .	($10,647,000)	
07	Graduate Medical Education	(60,500,000)	

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services		$70,875,000
99-4291	Administration and Support Services		14,214,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services		$85,089,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($78,293,000)	
	Materials and Supplies	(3,112,000)	
	Services Other Than Personal	(2,319,000)	
	Maintenance and Fixed Charges	(947,000)	
	Special Purpose:		
15	Interim Assistance	(163,000)	
	Additions, Improvements and Equipment .	(255,000)	

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services		$1,111,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services		$1,111,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,010,000)	
	Materials and Supplies	(5,000)	
	Services Other Than Personal	(71,000)	
	Maintenance and Fixed Charges	(9,000)	
	Additions, Improvements and Equipment .	(16,000)	

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner		$581,000
99-4210	Administration and Support Services		2,613,000
	Total Direct State Services Appropriation, Health Administration		$3,194,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,495,000)	
	Materials and Supplies	(16,000)	
	Services Other Than Personal	(77,000)	
	Maintenance and Fixed Charges.....,	(1,000)	
	Special Purpose:		
11	State Medical Examiner Opioid	(300,000)	

	Detection.....		
99	Office of Minority and Multicultural Health	(337,000)	
99	Integrated Population Health Data Project	(100,000)	
99	Substance Use Disorder Health Information Technology Interoperability Project.....	(675,000)	
99	Opioid Reduction Options Project.....	(125,000)	
	Additions, Improvements and Equipment .	(68,000)	
Department of Health, Total State Appropriation			$218,157,000

Summary of Department of Health Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services $98,204,000

Grants-in-Aid 119,953,000

Appropriations by Fund:

General Fund $218,038,000

Casino Revenue Fund 119,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services		$8,096,000
99-7700	Administration and Support Services		3,240,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services		$11,336,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($2,755,000)	
	Materials and Supplies	(18,000)	
	Services Other Than Personal	(367,000)	
	Maintenance and Fixed Charges	(37,000)	
	Special Purpose:		
09	Medication Assisted Treatment- Training for Medical Professionals	(250,000)	
09	Reducing Opioid Rx in Hospital Emergency Rooms	(188,000)	
09	County Jail Medication Assisted Treatment Initiative	(1,350,000)	
09	Interim Managing Entity Expansion.....	(295,000)	
09	Information Technology Enchancements- Community Based Substance Use Disorder Providers	(106,000)	
09	Addictions Public Awareness and Media Campaign	(1,000,000)	
09	Substance Exposed Infants	(1,526,000)	
09	Recovery Housing.....	(131,000)	
09	Expansion of Opioid Recovery Pilot Program	(3,250,000)	
	Additions, Improvements and Equipment .	(63,000)	

GRANTS-IN-AID

08-7700	Community Services		$77,937,000
09-7700	Addiction Services		5,367,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services		$83,304,000
Grants:			
08	Community Care	($70,900,000)	

08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(1,387,000)	
08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(2,650,000)	
08	Behavioral Health Rate Increase	(3,000,000)	
09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(3,641,000)	
09	Medication Assisted Treatment Initiative	(1,356,000)	
09	Compulsive Gambling	(147,000)	
09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(223,000)	

STATE AID

08-7700	Community Services		$16,304,000
	(From Property Tax Relief Fund	*$16,304,000)*	
	Total State Aid Appropriation, Division of Mental Health and Addiction Services		$16,304,000
	(From Property Tax Relief Fund	*$16,304,000)*	
State Aid:			
08	Support of Patients in County Psychiatric Hospitals (PTRF)	($16,304,000)	

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management		$11,559,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services		$11,559,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($3,165,000)	
	Materials and Supplies	(27,000)	
	Services Other Than Personal	(1,762,000)	
	Maintenance and Fixed Charges	(16,000)	
	Special Purpose:		
21	Payments to Fiscal Agents	(6,475,000)	
21	Professional Standards Review Organization – Utilization Review	(69,000)	
21	Drug Utilization Review Board – Administrative Costs	(3,000)	
	Additions, Improvements and Equipment .	(42,000)	

GRANTS-IN-AID

22-7540	General Medical Services		$1,081,467,000
	(From General Fund	*$1,080,467,000)*	
	(From Property Tax Relief Fund	*1,000,000)*	
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services		$1,081,467,000
	(From General Fund	*1,080,467,000)*	
	(From Property Tax Relief Fund	*1,000,000)*	
Grants-in-Aid:			
22	Medical Coverage – Aged, Blind and Disabled	($323,441,000)	
22	Medical Coverage – Community- Based Long Term Care Recipients	(254,159,000)	
22	Medical Coverage – Nursing Home Residents	(110,398,000)	
22	Medical Coverage – Title XIX Parents and Children	(105,075,000)	
22	Medical Coverage – ACA Expansion Population	(87,163,000)	
22	Medicare Parts A and B	(57,240,000)	
22	Medicare Part D	(131,388,000)	
22	Eligibility and Enrollment Services ..	(5,302,000)	

22	Eligibility and Enrollment Services (PTRF)	(1,000,000)	
22	Provider Settlements and Adjustments	(6,301,000)	

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged		$648,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled		1,193,000
55-7530	Programs for the Aged		307,000
	(From General Fund	*$87,000)*	
	(From Casino Revenue Fund	*220,000)*	
57-7530	Office of the Public Guardian		159,000
	Total Direct State Services Appropriation, Division of Aging Services		$2,307,000
	(From General Fund	*$2,087,000)*	
	(From Casino Revenue Fund	*220,000)*	
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,519,000)	
	Salaries and Wages (CRF)	(200,000)	
	Materials and Supplies	(35,000)	
	Materials and Supplies (CRF)	(4,000)	
	Services Other Than Personal	(407,000)	
	Services Other Than Personal (CRF)	(12,000)	
	Maintenance and Fixed Charges	(94,000)	
	Maintenance and Fixed Charges (CRF)	(1,000)	
	Special Purpose:		
55	Federal Programs for the Aged	(32,000)	
	Additions, Improvements and Equipment (CRF)	(3,000)	

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled		9,060,000
	(From General Fund	*7,788,000)*	
	(From Casino Revenue Fund	*1,272,000)*	
55-7530	Programs for the Aged		6,750,000
	(From General Fund	*4,250,000)*	
	(From Casino Revenue Fund	*2,500,000)*	
	Total Grants-in-Aid Appropriation, Division of Aging Services		$15,810,000
	(From General Fund	*$12,038,000)*	
	(From Casino Revenue Fund	*3,772,000)*	
Grants-in-Aid:			
24	Pharmaceutical Assistance to the Aged – Claims	(500,000)	
24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(6,638,000)	
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(1,272,000)	
24	Senior Gold Prescription Discount Program	(650,000)	
55	Community Based Senior Programs	(4,250,000)	
55	Community Based Senior Program (CRF)	(2,500,000)	

STATE AID

55-7530	Programs for the Aged		$1,444,000
	(From General Fund	*$1,048,000)*	
	(From Property Tax Relief Fund	*396,000)*	
	Total State Aid Appropriation, Division of Aging Services		$1,444,000
	(From General Fund	*$1,048,000)*	
	(From Property Tax Relief Fund	396,000)	

State Aid:

55	County Offices on Aging (PTRF)	($396,000)
55	Older Americans Act – State Share	(1,048,000)

27 Disability Services

7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	$309,000
	Total Direct State Services Appropriation, Division of Disability Services	$309,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($242,000)
	Materials and Supplies	(1,000)
	Services Other Than Personal	(64,000)
	Maintenance and Fixed Charges	(2,000)

GRANTS-IN-AID

27-7545	Disability Services		$2,893,000
	(From General Fund	*$1,959,000)*	
	(From Casino Revenue Fund	*934,000)*	
	Total Grants-in-Aid Appropriation, Division of Disability Services		$2,893,000
	(From General Fund	*$1,959,000)*	
	(From Casino Revenue Fund	*934,000)*	

Grants-in-Aid:

27	Personal Assistance Services Program .	($1,568,000)
27	Personal Assistance Services Program (CRF)	(934,000)
27	Community Supports to Allow Discharge from Nursing Homes	(18,000)
27	Transportation/Vocational Services for the Disabled	(373,000)

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	$17,324,000
99-7610	Administration and Support Services	5,376,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	$22,700,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($12,982,000)
	Materials and Supplies	(5,402,000)
	Services Other Than Personal	(2,002,000)
	Maintenance and Fixed Charges	(2,074,000)
	Additions, Improvements and Equipment .	(240,000)

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	$899,000
99-7601	Administration and Support Services	2,452,000
	Total Direct State Services Appropriation, Community Programs	$3,351,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,805,000)
	Materials and Supplies	(417,000)

	Services Other Than Personal	(463,000)	
	Maintenance and Fixed Charges	(377,000)	
	Special Purpose:		
99	Developmental Disabilities Council	(69,000)	
	Additions, Improvements and Equipment .	(220,000)	

GRANTS-IN-AID

01-7601	Purchased Residential Care		$173,580,000
	(From General Fund	*$103,460,000)*	
	(From Casino Revenue Fund	*70,120,000)*	
02-7601	Social Supervision and Consultation		15,408,000
03-7601	Adult Activities		55,267,000
	Total Grants-in-Aid Appropriation, Community Programs		$244,255,000
	(From General Fund	*$174,135,000)*	
	(From Casino Revenue Fund	*70,120,000)*	

Grants-in-Aid:

01	CCP – Individual Supports	($77,585,000)
01	CCP – Individual Supports (CRF)	(70,120,000)
01	Skill Development Homes	(1,375,000)
01	Client Housing	(12,500,000)
01	Contracted Services	(12,000,000)
02	Office for Prevention of Developmental Disabilities	(129,000)
02	CCP – Individual and Family Support Services	(6,233,000)
02	Supports Program – Individual and Family Support Services	(9,046,000)
03	Supports Program – Employment and Day Services	(23,392,000)
03	CCP – Employment and Day Services .	(31,875,000)

33 Supplemental Education and Training Programs

7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired		$2,029,000
99-7560	Administration and Support Services		660,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired		$2,689,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($2,149,000)	
	Materials and Supplies	(31,000)	
	Services Other Than Personal	(178,000)	
	Maintenance and Fixed Charges	(114,000)	
	Special Purpose:		
11	Technology for the Visually Impaired	(172,000)	
	Additions, Improvements and Equipment .	(45,000)	

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired		$243,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired		$243,000

Grants-in-Aid:

11	Educational Services for Children	($220,000)
11	Services to Rehabilitation Clients	(23,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	$7,746,000
	Total Direct State Services Appropriation, Division of Family Development	$7,746,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,328,000)
	Materials and Supplies	(83,000)
	Services Other Than Personal	(1,147,000)
	Maintenance and Fixed Charges	(211,000)
	Special Purpose:	
15	Electronic Benefit Transfer/Distribution System	(504,000)
15	Work First New Jersey – Technology Investment	(2,421,000)
	Additions, Improvements and Equipment .	(52,000)

GRANTS-IN-AID

15-7550	Income Maintenance Management	$49,948,000
	Total Grants-in-Aid Appropriation, Division of Family Development	$49,948,000

Grants-in-Aid:

15	Work First New Jersey – Training Related Expenses	($492,000)
15	Work First New Jersey Support Services	(5,966,000)
15	Work First New Jersey Child Care	(36,683,000)
15	Kinship Care Initiatives	(1,250,000)
15	SSI Attorney Fees	(456,000)
15	Substance Use Disorder Initiatives	(5,101,000)

STATE AID

15-7550	Income Maintenance Management		$67,574,000
	(From General Fund	*$43,494,000)*	
	(From Property Tax Relief Fund	*24,080,000)*	
	Total State Aid Appropriation, Division of Family Development		$67,574,000
	(From General Fund	*$43,494,000)*	
	(From Property Tax Relief Fund	*24,080,000)*	

State Aid:

15	County Administration Funding (PTRF) .	(11,104,000)
15	Work First New Jersey – Client Benefits .	(3,520,000)
15	General Assistance Emergency Assistance Program	(5,952,000)
15	Payments for Cost of General Assistance	(8,315,000)
15	Work First New Jersey – Emergency Assistance	(1,580,000)
15	Payments for Supplemental Security Income	(17,522,000)
15	State Supplemental Security Income Administrative Fee	(6,605,000)
15	General Assistance County Administration (PTRF)	(6,653,000)
15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(6,323,000)

55 Social Services Programs

7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	$165,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	$165,000

Direct State

Services:

	Personal Services:		
	Salaries and Wages	($136,000)	
	Services Other Than Personal	(10,000)	
	Special Purpose:		
23	Services to Deaf Clients	(9,000)	
23	Communication Access Services	(10,000)	

GRANTS-IN-AID

23-7580	Services for the Deaf		$3,000
	(From Casino Revenue Fund	*$3,000)*	
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing		$3,000
	(From Casino Revenue Fund	*$3,000)*	

Grants-in-Aid:

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	($3,000)

70 Government Direction, Management, and Control

76 Management and Administration

7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	$1,858,000
99-7500	Administration and Support Services	7,788,000
	Total Direct State Services Appropriation, Division of Management and Budget	$9,646,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($7,455,000)	
	Materials and Supplies	(91,000)	
	Services Other Than Personal	(1,503,000)	
	Maintenance and Fixed Charges	(217,000)	
	Special Purpose:		
99	Health Care Billing System	(14,000)	
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(157,000)	
	Additions, Improvements and Equipment .	(209,000)	

GRANTS-IN-AID

99-7500	Administration and Support Services		$851,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget		$851,000

Grants-in-Aid:

99	Unit Dose Contracting Services	($361,000)	
99	Consulting Pharmacy Services	(490,000)	
Department of Human Services, Total State Appropriation			$1,635,904,000

Summary of Department of Human Services Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$71,808,000
Grants-in-Aid	1,478,774,000
State Aid	85,322,000

Appropriations by Fund:

General Fund	$1,519,075,000
Property Tax Relief Fund	41,780,000

Casino Revenue Fund 75,049,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	$4,551,000
	Total Direct State Services Appropriation, Economic Planning and Development	$4,551,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($631,000)
	Materials and Supplies	(3,000)
	Services Other Than Personal	(36,000)
	Maintenance and Fixed Charges	(6,000)
	Special Purpose:	
99	IT Projects Unemployment Processing Modernization	(3,875,000)

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	$8,273,000
04-4520	Private Disability Insurance Plan	1,297,000
05-4525	Workers' Compensation	3,498,000
06-4530	Special Compensation	500,000
	Total Direct State Services Appropriation, Economic Assistance and Security	$13,568,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($8,525,000)
	Materials and Supplies	(86,000)
	Services Other Than Personal	(1,610,000)
	Maintenance and Fixed Charges	(736,000)
	Special Purpose:	
03	State Disability Insurance Plan	(75,000)
03	State Disability Benefits Fund - Joint Tax Functions	(1,375,000)
03	Family Leave Insurance	(1,035,000)
04	Private Disability Insurance Plan	(25,000)
05	Workers' Compensation	(91,000)
06	Special Compensation	(10,000)

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	$677,000
09-4545	Employment Services	2,641,000
12-4550	Workplace Standards	1,474,000
16-4555	Public Sector Labor Relations	923,000
17-4560	Private Sector Labor Relations	124,000
	Total Direct State Services Appropriation, Manpower and Employment Services	$5,839,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,374,000)
	Materials and Supplies	(9,000)
	Services Other Than Personal	(110,000)
	Maintenance and Fixed Charges	(6,000)
	Special Purpose:	

09	Workforce Development Partnership Program	(477,000)	
09	Workforce Development Partnership – Counselors	(20,000)	
09	Workforce Literacy and Basic Skills Program	(500,000)	
12	Worker and Community Right to Know Act	(8,000)	
12	Public Works Contractor Registration	(323,000)	
12	Safety Commission	(1,000)	
	Additions, Improvements and Equipment .	(11,000)	

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services		$10,867,000
	(From General Fund	*$10,318,000)*	
	(From Casino Revenue Fund	*549,000)*	
10-4545	Employment and Training Services		7,519,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services		$18,386,000
	(From General Fund	*$17,837,000)*	
	(From Casino Revenue Fund	*$549,000)*	
Grants-in-Aid:			
07	Vocational Rehabilitation Services	($9,210,000)	
07	Vocational Rehabilitation Services (CRF)	(549,000)	
07	Services to Clients (State Share)	(1,108,000)	
10	New Jersey Youth Corps	(581,000)	
10	Work First New Jersey Work Activities	(6,938,000)	

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics		$5,1
24-4580	Appeals and Regulatory Affairs		480
	Total Direct State Services Appropriation, General Government Services		$5,6
Direct State Services:			
	Personal Services:		
	Civil Service Commission	($1,000)	
	Salaries and Wages	(4,815,000)	
	Materials and Supplies	(46,000)	
	Services Other Than Personal	(632,000)	
	Maintenance and Fixed Charges	(34,000)	
	Special Purpose:		
22	Test Validation/Police Testing	(109,000)	
22	Americans with Disabilities Act	(15,000)	
Department of Labor and Workforce Development, Total State Appropriation			$47

Summary of Department of Labor and Workforce Development Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$29,610,000
Grants-in-Aid	18,386,000
Appropriations by Fund:	
General Fund	$47,447,000
Casino Revenue Fund	549,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations		$72,007,000
09-1020	Criminal Justice		9,808,000
30-1460	Gaming Enforcement		13,327,000
	(From Casino Control Fund	*$13,327,000)*	
99-1200	Administration and Support Services		8,343,000
	Total Direct State Services Appropriation, Law Enforcement		$103,485,000
	(From General Fund	*$90,158,000)*	
	(From Casino Control Fund	*13,327,000)*	
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($47,807,000)	
	Salaries and Wages (CCF)	(11,307,000)	
	Cash in Lieu of Maintenance	(8,401,000)	
	Cash in Lieu of Maintenance (CCF)	(202,000)	
	Materials and Supplies	(2,963,000)	
	Materials and Supplies (CCF)	(88,000)	
	Services Other Than Personal	(3,904,000)	
	Services Other Than Personal (CCF)	(580,000)	
	Maintenance and Fixed Charges	(1,624,000)	
	Maintenance and Fixed Charges (CCF)	(637,000)	
	Special Purpose:		
06	Nuclear Emergency Response Program ...	(143,000)	
06	Drunk Driver Fund Program	(241,000)	
06	State Police DNA Laboratory Enhancement	(1,088,000)	
06	Urban Search and Rescue	(492,000)	
06	Rural Section Policing	(16,516,000)	
06	Expungement Unit	(2,000,000)	
09	Division of Criminal Justice - State Match	(261,000)	
09	Office of Public Integrity and Accountability.....	(2,130,000)	
09	Expenses of State Grand Jury	(134,000)	
09	Medicaid Fraud Investigation - State Match	(250,000)	
30	Gaming Enforcement (CCF)	(375,000)	
99	Emergency Operations Center and Hamilton TechPlex Maintenance	(868,000)	
99	N.C.I.C. 2000 Project	(394,000)	
	Additions, Improvements and Equipment .	(942,000)	
	Additions, Improvements and Equipment (CCF)	(138,000)	

GRANTS-IN-AID

06-1200	State Police Operations		$97,000
	Total Grants-in-Aid Appropriation, Law Enforcement		$97,000
Grants-in-Aid:			
06	Nuclear Emergency Response Program ...	($97,000)	

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	$100,000
17-1420	Election Law Enforcement	1,355,000
20-1450	Review and Enforcement of Ethical Standards	263,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	$1,718,000

Direct State

Services:

	Personal Services:	
	Salaries and Wages	($1,422,000)
	Materials and Supplies	(15,000)
	Services Other Than Personal	(178,000)
	Maintenance and Fixed Charges	(3,000)
	Special Purpose:	
03	Federal Highway Safety	(100,000)

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	$7,605,000
35-1505	Institutional Control and Supervision	10,288,000
36-1505	Institutional Care and Treatment	3,567,000
40-1500	Juvenile Parole and Transitional Services	1,454,000
99-1500	Administration and Support Services	3,986,000
	Total Direct State Services Appropriation, Juvenile Services	$26,900,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($21,340,000)
	Materials and Supplies	(1,232,000)
	Services Other Than Personal	(2,789,000)
	Maintenance and Fixed Charges	(741,000)
	Special Purpose:	
34	Juvenile Aftercare Programs	(22,000)
34	Juvenile Justice Initiatives	(200,000)
99	Johnstone Facility Maintenance	(160,000)
99	Juvenile Justice - State Matching Funds .	(40,000)
	Additions, Improvements and Equipment .	(376,000)

GRANTS-IN-AID

34-1500	Juvenile Community Programs	$3,734,000
	Total Grants-in-Aid Appropriation, Juvenile Services	$3,734,000

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative .	($427,000)
34	Alternatives to Juvenile Incarceration Programs	(365,000)
34	Crisis Intervention Program	(966,000)
34	State/Community Partnership Grants	(1,906,000)
34	Purchase of Services for Juvenile Offenders	(70,000)

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	$3,124,000
99-1000	Administration and Support Services	4,133,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	$7,257,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,507,000)
	Materials and Supplies	(18,000)
	Services Other Than Personal	(108,000)
	Maintenance and Fixed Charges	(6,000)
	Special Purpose:	
13	Office of Homeland Security and Preparedness	(1,488,000)
13	Cybersecurity and Data Protection	(1,636,000)
99	Atlantic City Tourism District	(73,000)
99	Prescription Drug Monitoring Program Enhancements.....	(50,000)

99	Continuing Education for Health Care Professionals.....	(250,000)	
99	Online Licensure for Mental Health Professionals.....	(125,000)	
99	Operation Helping Hand	(550,000)	
99	Office of Law Enforcement Professional Standards	(441,000)	
	Additions, Improvements and Equipment .	(5,000)	

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services		$21,124,000
	Subtotal Direct State Services Appropriation, General Government Services		$21,124,000
Less:			
	Legal Services	**$16,748,000**	
	Total Income Deductions		**$16,748,000**
	Total Direct State Services Appropriation, General Government Services		$4,376,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($3,852,000)	
	Materials and Supplies	(21,000)	
	Services Other Than Personal	(110,000)	
	Maintenance and Fixed Charges	(32,000)	
	Special Purpose:		
12	Legal Services	(16,748,000)	
12	Child Welfare Unit	(361,000)	
Less:			
	Total Income Deductions.....	**16,748,000**	

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs		$2,012,000
15-1318	Operation of State Professional Boards		4,401,000
	(From General Fund	*$4,378,000)*	
	(From Casino Revenue Fund	*23,000)*	
16-1350	Protection of Civil Rights		1,399,000
19-1440	Victims of Crime Compensation Office		2,500,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights		$10,312,000
	(From General Fund	*$10,289,000)*	
	(From Casino Revenue Fund	*23,000)*	
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,409,000)	
	Salaries and Wages (CRF)	(19,000)	
	Employee Benefits (CRF)	(4,000)	
	Materials and Supplies	(19,000)	
	Services Other Than Personal	(4,687,000)	
	Maintenance and Fixed Charges	(41,000)	
	Special Purpose:		
14	Prescription Drug Monitoring Program .	(192,000)	
14	Consumer Affairs Legalized Games of Chance	(301,000)	

14	Securities Enforcement Fund	(223,000)	
14	Consumer Affairs Weights and Measures Program	(653,000)	
14	Consumer Affairs Charitable Registrations Program	(139,000)	
15	Personal Care Attendants - Background Checks	(125,000)	
19	Claims - Victims of Crime	(2,500,000)	
Department of Law and Public Safety, Total State Appropriation			$157,879,000

Summary of Department of Law and Public Safety Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services $154,048,000
Grants-in-Aid 3,831,000

Appropriations by Fund:

General Fund $144,529,000
Casino Control Fund 13,327,000
Casino Revenue Fund 23,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	Jersey National Guard Support Services	$923,000
60-3600	Joint Training Center Management and Operations	32,000
99-3600	Administration and Support Services	1,057,000
	Total Direct State Services Appropriation, Military Services	$2,012,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($971,000)
	Materials and Supplies	(39,000)
	Services Other Than Personal	(355,000)
	Maintenance and Fixed Charges	(266,000)
	Special Purpose:	
40	National Guard - State Active Duty	(13,000)
40	New Jersey National Guard ChalleNGe Youth Program	(66,000)
40	Joint Federal - State Operations and Maintenance Contracts (State Share) .	(288,000)
	Additions, Improvements and Equipment .	(14,000)

80 Special Government Services

83 Services to Veterans

3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	$1,048,000
51-3610	Veterans' Haven	509,000
70-3610	Burial Services	505,000
	Total Direct State Services Appropriation, Veterans' Program Support	$2,062,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,384,000)
	Materials and Supplies	(130,000)
	Services Other Than Personal	(107,000)
	Maintenance and Fixed Charges	(20,000)

	Special Purpose:		
50	Payment of Military Leave Benefits	(19,000)	
50	Veterans' State Benefits Bureau	(34,000)	
50	Maintenance for Memorials	(286,000)	
70	Honor Guard Support Services	(82,000)	

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	$562,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	$562,000

Grants-in-Aid:		
50	Support Services for Returning Veterans ..	($113,000)
50	Veterans' Transportation	(84,000)
50	Blind Veterans' Allowances	(6,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(34,000)
50	Post Traumatic Stress Disorder	(325,000)

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	$5,628,000
99-3630	Administration and Support Services	1,715,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	$7,343,000

Direct State Services:		
	Personal Services:	
	Salaries and Wages	($5,682,000)
	Materials and Supplies	(648,000)
	Services Other Than Personal	(855,000)
	Maintenance and Fixed Charges	(129,000)
	Additions, Improvements and Equipment .	(29,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	$14,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	$14,000

Grants-in-Aid:		
20	Prescription Drug Program	($14,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	$5,490,000	$5,490,000
99-3640	Administration and Support Services	991,000	991,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	$6,481,000	$6,481,000

Direct State Services:		
	Personal Services:	
	Salaries and Wages	($5,580,000)
	Materials and Supplies	(531,000)
	Services Other Than Personal	(317,000)
	Maintenance and Fixed Charges	(44,000)
	Additions, Improvements and Equipment .	(9,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	$14,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	$14,000

Grants-in-Aid:

20	Prescription Drug Program		($14,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	$5,788,000
99-3650	Administration and Support Services	1,364,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	$7,152,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($6,067,000)
	Materials and Supplies	(395,000)
	Services Other Than Personal	(585,000)
	Maintenance and Fixed Charges	(73,000)
	Additions, Improvements and Equipment .	(32,000)

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services		$14,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home		$14,000

Grants-in-Aid:

20	Prescription Drug Program	($14,000)	
Department of Military and Veterans' Affairs, Total State Appropriation			$25,654,000

Summary of Department of Military and Veterans' Affairs Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$25,050,000
Grants-in-Aid	604,000
Appropriations by Fund:	
General Fund	$25,654,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	$477,000
81-2400	Educational Opportunity Fund Programs	106,000
	Total Direct State Services Appropriation, Higher Educational Services	106,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($537,000)
	Materials and Supplies	(3,000)
	Services Other Than Personal	(26,000)
	Maintenance and Fixed Charges	(4,000)
	Additions, Improvements and Equipment .	(13,000)

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	$625,000
81-2400	Educational Opportunity Fund Programs	11,893,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	$12,518,000

Grants-in-Aid:

80	College Bound	($625,000)	
81	Opportunity Program Grants	(7,920,000)	
81	Supplementary Education Program Grants	(3,973,000)	

2405 Higher Education Student Assistance Authority

GRANTS-IN-AID

45-2405	Student Assistance Programs		$113,244,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority		$113,244,000
Grants-in-Aid:			
45	Tuition Aid Grants	($103,000,000)	
45	Governor's Urban Scholarship Program ...	(142,000)	
45	Community College Opportunity Grant ...	(10,000,000)	
45	New Jersey World Trade Center Scholarship Program	(102,000)	

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support		$48,749,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick		$48,749,000
Grants-in-Aid:			
82	General Institutional Operations	($17,298,000)	
82	School of Biomedical and Health Sciences	(31,451,000)	

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support		$2,267,000
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station		$2,267,000
Grants-in-Aid:			
82	General Institutional Operations	($2,267,000)	

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

82-2416	Institutional Support		$1,798,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden		$1,798,000
Grants-in-Aid:			
82	General Institutional Operations	$1,798,000	

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

82-2417	Institutional Support		$3,360,000
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark		$3,360,000
Grants-in-Aid:			
82	General Institutional Operations	($3,360,000)	

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support		$3,922,000
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology.....		$3,922,000
Grants-in-Aid:			
82	General Institutional Operations	($3,922,000)	

2440 Thomas Edison State University

GRANTS-IN-AID

82-2440	Institutional Support		$355,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University		$355,000
Grants-in-Aid:			
82	General Institutional Operations	($355,000)	

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support		$17,112,000
	Total Grants-in-Aid Appropriation, Rowan University		$17,112,000
Grants-in-Aid:			
82	Cooper Medical School of Rowan University	($2,599,000)	
82	Cooper Medical School - Cooper University Hospital Support	(4,792,000)	
82	General Institutional Operations	(2,920,000)	
82	School of Osteopathic Medicine	(6,801,000)	

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support		$2,674,000
	Total Grants-in-Aid Appropriation, New Jersey City University		$2,674,000
Grants-in-Aid:			
82	General Institutional Operations	($2,674,000)	

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	$3,381,000	
	Total Grants-in-Aid Appropriation, Kean University ...	$3,381,000	
Grants-in-Aid:			
82	General Institutional Operations	($3,381,000)	

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support		$3,363,000
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		$3,363,000
Grants-in-Aid:			
82	General Institutional Operations	($3,363,000)	

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support		$3,969,000
	Total Grants-in-Aid Appropriation, Montclair State University		$3,969,000
Grants-in-Aid:			
82	General Institutional Operations	($3,969,000)	

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support		$3,013,000
	Total Grants-in-Aid Appropriation, The College of New Jersey		$3,013,000
Grants-in-Aid:			

82	General Institutional Operations	($3,013,000)	

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support		$1,652,000
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey		$1,652,000
Grants-in-Aid:			
82	General Institutional Operations	($1,652,000)	

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support		$2,028,000
	Total Grants-in-Aid Appropriation, Stockton University ..		$2,028,000
Grants-in-Aid:			
82	General Institutional Operations	($2,028,000)	

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support		$9,864,000
	Total Grants-in-Aid Appropriation, University Hospital ...		$9,864,000
Grants-in-Aid:			
82	University Hospital	($9,864,000)	

37 Cultural and Intellectual Development Services

2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services		$1,439,000
	Total Direct State Services Appropriation, Division of State Library		$1,439,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,062,000)	
	Materials and Supplies	(97,000)	
	Services Other Than Personal	(48,000)	
	Maintenance and Fixed Charges	(7,000)	
	Special Purpose:		
51	Supplies and Extended Services	(225,000)	

STATE AID

51-2541	Library Services		$5,583,000
	(From General Fund	*$1,935,000)*	
	(From Property Tax Relief Fund	*3,648,000)*	
	Total State Aid Appropriation, Division of State Library		$5,583,000
	(From General Fund	*$1,935,000)*	
	(From Property Tax Relief Fund	*3,648,000)*	
State Aid:			
51	Per Capita Library Aid (PTRF)	($3,648,000)	
51	Library Network	(1,935,000)	

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	$101,000
06-2535	Museum Services	578,000
07-2540	Development of Historical Resources	106,000

	Total Direct State Services Appropriation, Cultural and Intellectual Development Services		$785,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($648,000)	
	Materials and Supplies	(22,000)	
	Services Other Than Personal	(93,000)	
	Maintenance and Fixed Charges	(22,000)	

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State		$982,000
02-2510	Business Action Center		1,223,000
08-2545	State Archives		290,000
25-2525	Election Management and Coordination		2,049,000
	Total Direct State Services Appropriation, General Government Services		$4,544,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,804,000)	
	Materials and Supplies	(51,000)	
	Services Other Than Personal	(232,000)	
	Maintenance and Fixed Charges	(6,000)	
	Special Purpose:		
01	Office of Volunteerism	(10,000)	
01	Office of Programs	(179,000)	
02	Office of Economic Growth	(114,000)	
02	New Jersey Motion Picture Commission	(113,000)	
02	Travel and Tourism Advertising and Promotion	(265,000)	
25	Help America Vote Act	(1,770,000)	

GRANTS-IN-AID

01-2505	Office of the Secretary of State		$582,000
	Total Grants-in-Aid Appropriation, General Government Services		$582,000
Grants-in-Aid:			
01	Office of Programs	($215,000)	
01	Center for Hispanic Policy, Research and Development	(367,000)	

STATE AID

25-2525	Election Management and Coordination		$6,258,000
	Total State Aid Appropriation, General Government Services		$6,258,000
State Aid:			
25	County Election Boards Mail in Ballots.....	($2,500,000)	
25	Extended Polling Place Hours	(3,758,000)	
Department of State, Total State Appropriation			$253,043,000

Summary of Department of State Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$7,351,000
Grants-in-Aid	233,851,000
State Aid	11,841,000
Appropriations by Fund:	

General Fund	$249,395,000	
Property Tax Relief Fund	3,648,000	

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	$9,199,000	$9,199,000
08-6120	Physical Plant and Support Services	1,327,000	1,327,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	$10,526,000	$10,526,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($5,576,000)	
	Materials and Supplies	(2,816,000)	
	Services Other Than Personal	(449,000)	
	Maintenance and Fixed Charges	(1,685,000)	

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority		$418,500,000
	(From General Fund	*$368,500,000)*	
	(From Property Tax Relief Fund	*50,000,000)*	
	Total Capital Construction Appropriation, State and Local Highway Facilities.....		$418,500,000
	(From General Fund	*$368,500,000)*	
	(From Property Tax Relief Fund	*50,000,000)*	
Capital Projects:			
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	($266,983,000)	
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(50,000,000)	
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(101,517,000)	

62 Public Transportation

STATE AID

04-6050	Railroad and Bus Operations		$4,627,000
	(From Property Tax Relief Fund ...	*$4,627,000)*	
	Total State Aid Appropriation, Public Transportation		$4,627,000
	(From Property Tax Relief Fund ...	*$4,627,000)*	
State Aid:			
04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	($4,627,000)	

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services		$84,000
99-6000	Administration and Support Services		177,000
	Total Direct State Services Appropriation, Regulation and General Management		$261,000
Direct State Services:			
	Materials and Supplies	($26,000)	
	Services Other Than Personal	(172,000)	
	Maintenance and Fixed Charges	(1,000)	
	Special Purpose:		
05	Office of Maritime Resources	(62,000)	

Department of Transportation, Total State Appropriation $433,914,000

Summary of Department of Transportation Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$10,787,000
State Aid	4,627,000
Capital Construction	418,500,000
Appropriations by Fund:	
General Fund	$379,287,000
Property Tax Relief Fund	54,627,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural. and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions		$45,000
49-2155	Miscellaneous Higher Education Programs		60,760,000
	Total Grants-in-Aid Appropriation, Higher Educational Services		$60,805,000
Grants-in-Aid:			
47	Clinical Legal Programs for the Poor - Seton Hall University	($45,000)	
49	Higher Education Capital Improvement Program - Debt Service	(60,760,000)	

STATE AID

48-2155	Aid to County Colleges		$36,220,000
	(From General Fund	*$2,975,000)*	
	(From Property Tax Relief Fund	*33,245,000)*	
	Subtotal State Aid Appropriation, Higher Educational Services		$36,220,000
	(From General Fund	*$2,975,000)*	
	(From Property Tax Relief Fund	*33,245,000)*	
Less:			
	Supplemental Workforce Fund - Basic Skills	**$2,975,000**	
	Total Income Deductions		**$2,975,000**
	Total State Aid Appropriation, Higher Educational Services		$33,245,000
	(From Property Tax Relief Fund	*$33,245,000)*	
State Aid:			
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	($10,451,000)	
48	Alternate Benefit Program - Employer Contributions (PTRF)	(1,748,000)	
48	Alternate Benefit Program - Non- contributory Insurance (PTRF)	(546,000)	
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(1,000)	
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(312,000)	
48	Post Retirement Medical Other Than TPAF (PTRF)	(6,359,000)	
48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(9,000)	
48	Operational Costs	(2,975,000)	
48	Operational Costs (PTRF)	(13,790,000)	
48	Debt Service on Pension Obligation Bonds (PTRF)	(29,000)	
Less:			
	Income Deductions	**2,975,000**	

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	$1,436,000
55-2004	Regulation of Cable Television	474,000

88-2058	Energy Assistance Programs		467,000
97-2016	Regulatory Support Services		973,000
99-2003	Administration and Support Services		3,320,000
	Total Direct State Services Appropriation, Economic Regulation		$6,670,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($5,731,000)	
	Materials and Supplies	(94,000)	
	Services Other Than Personal	(656,000)	
	Maintenance and Fixed Charges	(169,000)	
	Additions, Improvements and Equipment .	(20,000)	

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations		$230,000
07-2040	Office of Management and Budget		3,164,000
	Total Direct State Services Appropriation, Governmental Review and Oversight		$3,394,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($2,949,000)	
	Materials and Supplies	(32,000)	
	Services Other Than Personal	(411,000)	
	Maintenance and Fixed Charges	(2,000)	

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller		$2,019,000
	Total Direct State Services Appropriation, Office of the State Comptroller		$2,019,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,610,000)	
	Materials and Supplies	(9,000)	
	Services Other Than Personal	(376,000)	
	Maintenance and Fixed Charges	(11,000)	
	Additions, Improvements and Equipment .	(13,000)	

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration		$27,947,000
17-2105	Administration of State Revenues and Enterprise Services ...		10,173,000
19-2120	Management of State Investments		456,000
25-2095	Administration of Casino Gambling		1,900,000
	(From Casino Control Fund	*$1,900,000)*	
	Total Direct State Services Appropriation, Financial Administration		$40,476,000
	(From General Fund	*$38,576,000)*	
	(From Casino Control Fund	*1,900,000)*	
Direct State Services:			
	Personal Services:		
	Chairman and Commissioners (CCF)	($98,000)	
	Salaries and Wages	(31,122,000)	
	Salaries and Wages (CCF)	(756,000)	
	Employee Benefits (CCF)	(482,000)	

	(From General Fund	*31,122,000)*	
	(From Casino Control Fund	*1,336,000)*	
	Materials and Supplies	(558,000)	
	Materials and Supplies (CCF)	(21,000)	
	Services Other Than Personal	(5,970,000)	
	Services Other Than Personal (CCF)	(150,000)	
	Maintenance and Fixed Charges	(198,000)	
	Maintenance and Fixed Charges (CCF)	(333,000)	
	Special Purpose:		
17	Wage Reporting/Temporary Disability Insurance	(200,000)	
25	Administration of Casino Gambling (CCF)	(5,000)	
	Additions, Improvements and Equipment	(528,000)	
	Additions, Improvements and Equipment (CCF)	(55,000)	

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	$70,000
09-2050	Purchasing and Inventory Management	2,081,000
10-2062	Public Broadcasting Services	526,000
26-2067	Property Management and Construction - Property Management Services	4,873,000
37-2051	Risk Management	915,000
	Total Direct State Services Appropriation, General Government Services	$8,465,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,969,000)
	Materials and Supplies	(228,000)
	Services Other Than Personal	(1,023,000)
	Maintenance and Fixed Charges	(2,003,000)
	Special Purpose:	
02	Garden State Preservation Trust	(70,000)
09	Chief Diversity Officer	(150,000)
	Additions, Improvements and Equipment	(22,000)

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals	$1,111,000
	Total Direct State Services Appropriation, Office of Administrative Law	$1,111,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,099,000)
	Materials and Supplies	(3,000)
	Services Other Than Personal	(1,000)
	Maintenance and Fixed Charges	(8,000)

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology		$38,063,000
65-2034	Emergency Telecommunication Services...		4,456,000
	Subtotal Direct State Services Appropriation, Office of Information Technology		$42,519,000
Less:			
	OIT - Other Resources	**$13,500,000**	
	Total Income Deductions		**$13,500,000**
	Total Direct State Services Appropriation, Office of Information Technology		$29,019,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,122,000)
	Materials and Supplies	(52,000)
	Services Other Than Personal	(17,381,000)
	Maintenance and Fixed Charges	(8,000)
	Special Purpose:	
40	Office of Information Technology	(13,500,000)
65	Statewide 9-1-1 Emergency Telecommunication System	(3,456,000)
65	Office of Emergency Telecommunication Services	(1,000,000)
Less:		
	Income Deductions	**13,500,000**

75 State Subsidies and Financial Aid

STATE AID

29-2078	Locally Provided Assistance		$5,768,000
	(From General Fund	*2,218,000)*	
	(From Property Tax Relief Fund	*3,550,000)*	
35-2078	Police and Firemen's Retirement System		13,155,000
	(From Property Tax Relief Fund	*13,155,000)*	
42-2085	Energy Tax Receipts Property Tax Relief Aid		364,055,000
	(From Property Tax Relief Fund	*364,055,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$382,978,000
	(From General Fund	*$2,218,000)*	
	(From Property Tax Relief Fund	*380,760,000)*	

State Aid:

29	Highlands Protection Fund - Watershed Moratorium Offset Aid	($2,218,000)
29	Public Library Project Fund (PTRF)	(3,550,000)
35	Debt Service on Pension Obligation Bonds (PTRF)	(2,856,000)
35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(10,299,000)
42	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(364,055,000)

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services		$2,714,000
	Total Direct State Services Appropriation, Management and Administration		$2,714,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,269,000)
	Materials and Supplies	(20,000)
	Services Other Than Personal	(338,000)
	Maintenance and Fixed Charges	(5,000)
	Special Purpose:	
99	Federal Liaison Office, Washington, D.C	(4,000)
99	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(74,000)
	Additions, Improvements and Equipment .	(4,000)

GRANTS-IN-AID

99-2000	Administration and Support Services		$500,000
	Total Grants-in-Aid Appropriation, Management and Administration		$500,000

Grants-in-Aid:

99	National Center for Civic Innovation Inc.	($500,000)

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	$2,074,000
57-2021	Trial Services to Indigents	17,435,000
58-2022	Mental Health Advocacy	1,707,000
66-2021	Office of Law Guardian	6,075,000
67-2021	Office of Parental Representation	4,360,000
99-2025	Administration and Support Services	736,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	$32,387,000

Direct State Services:

Personal Services:	
Salaries and Wages	($25,996,000)
Materials and Supplies	(306,000)
Services Other Than Personal	(5,301,000)
Maintenance and Fixed Charges	(513,000)
Additions, Improvements and Equipment .	(271,000)

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	$3,717,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	$3,717,000

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	($3,717,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	$221,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	$221,000

Direct State Services:

Personal Services:	
Salaries and Wages	($212,000)
Materials and Supplies	(1,000)
Services Other Than Personal	(6,000)
Maintenance and Fixed Charges	(2,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	$485,000
	Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman	$485,000

Direct State Services:

Personal Services:	
Salaries and Wages	($405,000)
Materials and Supplies	(8,000)
Services Other Than Personal	(59,000)
Maintenance and Fixed Charges	(13,000)

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	$1,742,000

	.....		
	Total Direct State Services Appropriation, Division of Rate Counsel		$1,742,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($748,000)	
	Materials and Supplies	(12,000)	
	Services Other Than Personal	(856,000)	
	Maintenance and Fixed Charges	(125,000)	
	Additions, Improvements and Equipment .	(1,000)	
Department of the Treasury, Total State Appropriation			$609,948,000

Summary of Department of the Treasury Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$128,703,000
Grants-in-Aid	65,022,000
State Aid	416,223,000
Appropriations by Fund:	
General Fund	$194,043,000
Property Tax Relief Fund	414,005,000
Casino Control Fund	1,900,000

90 MISCELLANEOUS COMMISSIONS

70 Government Direction, Management, and Control

72 Government Review and Oversight

9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates		$21,000
	Total Direct State Services Appropriation, Council On Local Mandates		$21,000
Direct State Services:			
	Special Purpose:		
92	Council On Local Mandates	($21,000)	
Miscellaneous Commissions, Total State Appropriation			$21,000

Summary of Miscellaneous Commissions Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$21,000
Appropriations by Fund:	
General Fund	$21,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals		$63,420,000
02-9400	Insurance and Other Services		39,183,000
06-9400	Utilities and Other Services		15,398,000
	Subtotal Direct State Services Appropriation, General Government Services		$118,001,000
Less:			
	Direct Rent Charges and Charges for Operational Efficiencies	**$29,136,000**	
	Total Deductions		**$29,136,000**

	Total Direct State Services Appropriation, General Government Services		$88,865,000
Direct State Services:			
	Property Rentals:		
01	Existing and Anticipated Leases	($46,741,000)	
01	Other Debt Service Leases and Tax Payments	(16,679,000)	
	Less:		
	Total Deductions	**29,136,000**	
	Insurance and Other Services:		
02	Tort Claims Liability Fund (C.59:12-1)	(4,000,000)	
02	Workers' Compensation Self-Insurance Fund	(22,977,000)	
02	Property Insurance Premium Payments	(894,000)	
02	Casualty Insurance Premium Payments	(118,000)	
02	Special Insurance Policy Premium Payment	(163,000)	
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)	
02	Vehicle Claims Liability Fund	(625,000)	
02	Self-Insurance Deductible Fund	(375,000)	
02	Self-Insurance Fund - Foster Parents ..	(31,000)	
	Utilities and Other Services:		
06	Utilities and Other Services	(11,875,000)	
06	Public Health, Environmental and Agricultural Laboratory	(1,402,000)	
06	Household and Security	(2,121,000)	

GRANTS-IN-AID

09-9460	Aid to Independent Authorities		$19,790,000
	(From General Fund	*$18,584,000)*	
	(From Property Tax Relief Fund	*1,206,000)*	
	Total Grants-in-Aid Appropriation, General Government Services		$19,790,000
	(From General Fund	*$18,584,000)*	
	(From Property Tax Relief Fund	*1,206,000)*	
Grants-in-Aid:			
09	New Jersey Sports and Exposition Authority - Debt Service	($12,241,000)	
09	Biomedical Research Bonds, EDA	(2,593,000)	
09	New Jersey Sports and Exposition Authority - Operations	(3,750,000)	
09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(1,206,000)	

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide		$1,250,000
	Total Capital Construction Appropriation, General Government Services		$1,250,000
Capital Projects:			
	Statewide Capital Projects:		
08	State Facilities Energy Efficiency Projects	($1,250,000)	

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits		$446,914,000
	Total Direct State Services Appropriation, Employee Benefits		$446,914,000
Direct State Services:			
	Special Purpose:		
03	Public Employees' Retirement System - Post Retirement Medical ..	($85,042,000)	
03	Public Employees' Retirement System - Non-contributory Insurance	(8,257,000)	
03	Police and Firemen's Retirement System - Non-contributory Insurance	(1,167,000)	

	.....	
03	Alternate Benefit Program - Employer Contributions	(346,000)
03	Alternate Benefit Program - Non-contributory Insurance	(47,000)
03	Defined Contribution Retirement Program	(414,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(69,000)
03	State Police Retirement System - Non-contributory Insurance	(654,000)
03	Judicial Retirement System - Non- contributory Insurance	(196,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(561,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(10,000)
03	Pension Adjustment Program	(85,000)
03	Veterans Act Pensions	(8,000)
03	Debt Service on Pension Obligation Bonds	(21,531,000)
03	Volunteer Emergency Survivor Benefit	(51,000)
03	State Employees' Health Benefits.....	(143,489,000)
03	Other Pension Systems - Post Retirement Medical	(39,498,000)
03	State Employees' Prescription Drug Program	(42,563,000)
03	State Employees' Dental Program - Shared Cost	(3,744,000)
03	State Employees' Vision Care Program	(125,000)
03	Social Security Tax - State	(95,704,000)
03	Temporary Disability Insurance Liability	(2,801,000)
03	Unemployment Insurance Liability	(552,000)

GRANTS-IN-AID

03-9410	Employee Benefits	$181,776,000
	Total Grants-in-Aid Appropriation, Employee Benefits	$181,776,000

Grants-in-Aid:

03	Public Employees' Retirement System - Post Retirement Medical	($12,632,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(1,691,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(51,000)
03	Alternate Benefit Program - Employer Contributions	(14,954,000)
03	Alternate Benefit Program - Non- contributory Insurance	(5,832,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(1,104,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(1,000)
03	Debt Service on Pension Obligation Bonds	(1,242,000)
03	State Employees' Health Benefits	(100,356,000)
03	Other Pension Systems-Post Retirement Medical	(10,481,000)
03	State Employees' Prescription Drug Program	(24,326,000)
03	State Employees' Dental Program - Shared Cost	(2,124,000)
03	Social Security Tax - State	(4,384,000)
03	Temporary Disability Insurance Liability	(1,978,000)
03	Unemployment Insurance Liability ..	(620,000)

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	$1,512,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	$1,512,000

Direct State Services:

	Special Purpose:	
04	Contingency Funds	($156,000)
04	Banking Services	(1,025,000)
04	Debt Issuance - Special Purpose	(275,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(56,000)

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits		$46,975,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits		$46,975,000
Direct State Services:			
	Special Purpose:		
05	Executive Branch	($42,600,000)	
05	Judicial Branch	(4,375,000)	
Interdepartmental Accounts, Total State Appropriation			$787,082,000

Summary of Interdepartmental Accounts Appropriations

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$584,266,000
Grants-in-Aid	201,566,000
Capital Construction	1,250,000
Appropriations by Fund:	
General Fund	$785,876,000
Property Tax Relief Fund	1,206,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court		$1,725,000
02-9715	Superior Court-Appellate Division		5,594,000
03-9720	Civil Courts		27,827,000
04-9725	Criminal Courts		42,823,000
05-9730	Family Courts		27,554,000
06-9735	Municipal Courts		399,000
07-9740	Probation Services		28,438,000
08-9745	Court Reporting		2,214,000
09-9750	Public Affairs and Education		731,000
10-9755	Information Services		4,433,000
11-9760	Trial Court Services		44,830,000
12-9765	Management and Administration		2,760,000
	Total Direct State Services Appropriation, Judicial Services		$189,328,000
Direct State Services:			
	Personal Services:		
	Chief Justice	($56,000)	
	Associate Justices	(320,000)	
	Judges	(22,344,000)	
	Salaries and Wages	(128,689,000)	
	Materials and Supplies	(1,942,000)	
	Services Other Than Personal	(7,626,000)	
	Maintenance and Fixed Charges	(464,000)	

	Special Purpose:		
01	Rules Development	(2,000)	
04	Drug Court Treatment/Aftercare	(6,200,000)	
04	Drug Court Operations	(5,641,000)	
04	Drug Court Judgeships	(666,000)	
04	Statewide Pretrial Services Program	(5,500,000)	
05	Family Crisis Intervention	(269,000)	
05	Child Placement Review Advisory Council	(18,000)	
05	Kinship Legal Guardianship	(948,000)	
05	Child Support and Paternity Program Title IV-D (Family Court)	(907,000)	
07	Intensive Supervision Program	(3,624,000)	
07	Juvenile Intensive Supervision Program .	(567,000)	
07	Child Support and Paternity Program Title IV-D (Probation)	(1,764,000)	
11	Child Support and Paternity Program Title IV-D (Trial)	(154,000)	
12	Affirmative Action and Equal Employment Opportunity	(162,000)	
	Additions, Improvements and Equipment	(1,465,000)	
The Judiciary, Total State Appropriation			$189,328,000

Summary of Judiciary Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services $189,328,000

Appropriations by Fund:

General Fund $189,328,000

DEBT SERVICE

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

99-2000	Interest on Bonds		$5,325,000
99-2000	Bond Redemption		$145,895,000
	Total Debt Service Appropriation, Department of the Treasury		$151,220,000
Debt Service:			
	Redemption:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	($145,895,000)	
	Interest:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	($5,325,000)	
Total Debt Service Appropriation, Department of the Treasury			$151,220,000
Total Appropriation, Debt Service			$151,220,000

Summary of Debt Service Appropriations

(For Display Purposes Only)

Appropriations by Category:

Debt Service $151,220,000

Appropriations by Fund:

General Fund $151,220,000

Summary of Appropriations – All Departments

(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$1,753,023,000
Grants-in-Aid	2,352,989,000
State Aid	2,940,267,000
Capital Construction	434,492,000
Debt Service	151,220,000
Appropriation by Fund:	
General Fund	$4,624,728,000
Property Tax Relief Fund	2,916,296,000
Casino Revenue Fund	75,740,000
Casino Control Fund	15,227,000
Gubernatorial Elections Fund	0
Total Appropriation, All State Funds (July 2020 - September 2020)	$7,631,991,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control		$289,000
02-3320	Plant Pest and Disease Control		1,495,000
05-3350	Food and Nutrition Services		189,951,000
06-3360	Marketing and Development Services		1,065,000
08-3380	Farmland Preservation		6,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation		$192,806,000
	Personal Services:		
	Salaries and Wages	($1,557,000)	
	Employee Benefits	(771,000)	
	Materials and Supplies	(308,000)	
	Services Other Than Personal	(3,857,000)	
	Maintenance and Fixed Charges	(296,000)	
	Special Purpose:		
	National Animal Identification Infrastructure	(15,000)	
	Animal Health Diagnostic Lab CVM VetLrn	(10,000)	
	Cooperative Gypsy Moth Suppression ...	(26,000)	
	Plant Pest Survey and Detection Program ..	(38,000)	
	Bio Control - Brown Marmorated Stink Bug/Egg Parasites Survey	(7,000)	
	Bio Control - Mile A Minute	(18,000)	
	Forest Pest Outreach and Survey	(18,000)	
	Farm Bill - Honey Bee Pest and Disease Survey	(4,000)	
	Spotted Lanternfly	(7,000)	
	Asian Longhorned Beetle Monitoring	(18,000)	
	Caps Cyst Nematode and Corn Commodity Surveys	(13,000)	
	Black Swallow-Worts	(7,000)	
	Spotted Lanternfly Survey and Control	(992,000)	
	Growing Japanese Knotweed	(14,000)	
	Child Nutrition Administration	(63,000)	
	Summer Administration	(241,000)	
	Country of Origin Labeling (COOL)	(30,000)	

	Cooperative Inspection Service	(2,000)	
	Agricultural Mediation Grant - USDA ...	(4,000)	
	State Aid and Grants	(184,299,000)	
	Additions, Improvements and Equipment .	(191,000)	
Total Appropriation, Department of Agriculture			$192,806,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency		$92,649,000
02-1620	Children's System of Care		58,783,000
03-1630	Family and Community Partnerships		9,066,000
04-1600	Education Services		300,000
05-1600	Child Welfare Training Academy Services and Operations		954,000
06-1600	Safety and Security Services		920,000
99-1600	Administration and Support Services		515,000
99-1610	Administration and Support Services		3,791,000
99-1620	Administration and Support Services		375,000
	Total Appropriation, Social Services Programs		$167,353,000
	Personal Services:		
	Salaries and Wages	($69,681,000)	
	Materials and Supplies	(1,695,000)	
	Services Other Than Personal	(3,656,000)	
	Maintenance and Fixed Charges	(4,095,000)	
	Special Purpose:		
	Safety and Security Services - Title IV-E	(920,000)	
	Safety and Permanency in the Courts	(125,000)	
	State Aid and Grants	(85,395,000)	
	Additions, Improvements and Equipment .	(1,786,000)	
Total Appropriation, Department of Children and Families			$167,353,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020	Housing Services		$83,452,000
06-8015	Uniform Construction Code		8,000
	Total Appropriation, Community Development Management		$83,460,000
	Personal Services:		
	Salaries and Wages	($4,782,000)	
	Employee Benefits	(12,000)	
	Materials and Supplies	(59,000)	
	Services Other Than Personal	(692,000)	
	Maintenance and Fixed Charges	(750,000)	
	Special Purpose:		
	Family Self Sufficiency Program Coordinator	(5,000)	
	National Housing Trust Fund	(2,005,000)	

	Mainstream 5	(1,000)	
	Continuum of Care Program	(2,000)	
	Moderate Rehabilitation Housing Assistance	(12,000)	
	Section 8 Housing Voucher Program	(234,000)	
	Small Cities Block Grant Program	(4,000)	
	Emergency Solutions Grants Program ...	(2,000)	
	National Affordable Housing - HOME Investment Partnerships	(9,000)	
	Lead-Based Paint Hazard Control	(2,000)	
	Lead Abatement Certification	(1,000)	
	State Aid and Grants	(74,888,000)	

50 Economic Planning, Development, and Security

55 Social Services Programs

05-8050	Community Resources		$41,877,000
	Total Appropriation, Social Services Programs		$41,877,000
	Personal Services:		
	Salaries and Wages	($491,000)	
	Employee Benefits	(222,000)	
	Materials and Supplies	(16,000)	
	Services Other Than Personal	(375,000)	
	Maintenance and Fixed Charges	(8,000)	
	Special Purpose:		
	Weatherization Assistance Program	(10,000)	
	Low Income Home Energy Assistance Program	(21,000)	
	Community Services Block Grant	(11,000)	
	State Aid and Grants	(40,720,000)	
	Additions, Improvements and Equipment .	(3,000)	
Total Appropriation, Department of Community Affairs			$125,337,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

13-7025	Institutional Program Support		$3,643,000
	Total Appropriation, Detention and Rehabilitation		$3,643,000
	Personal Services:		
	Salaries and Wages	($31,000)	
	Special Purpose:		
	Prison Rape Elimination Grant	(26,000)	
	SSA Incentive Payments	(13,000)	
	National Institute of Justice Operations Research	(38,000)	
	State Criminal Alien Assistance Program	(1,075,000)	
	Special Investigations Division - Intelligence Technology	(63,000)	
	Father/Child Visitation Program	(40,000)	
	Promising Reentry	(188,000)	
	Health, Safety and Wellness	(750,000)	
	Defense Tactical Training	(188,000)	
	Anti-Heroin Task Force	(750,000)	
	Inmate Vocational Certifications	(88,000)	
	Technology Enhancements	(125,000)	
	Special Operations Tactical Equipment ..	(50,000)	
	Diversity Training	(25,000)	
	Offender Reentry	(150,000)	
	Innovative Reentry Iniatives	(31,000)	
	Body Worn Cameras	(12,000)	

17 Parole

03-7010	Parole	$275,000

	Total Appropriation, Parole		$275,000
	State Aid and Grants	($150,000)	

19 Central Planning, Direction and Management

99-7000	Administration and Support Services		$289,000
	Total Appropriation, Central Planning, Direction and Management		$289,000
	Personal Services:		
	Salaries and Wages	($178,000)	
	Employee Benefits	(88,000)	
	Materials and Supplies	(8,000)	
	Services Other Than Personal	(4,000)	
	Additions, Improvements and Equipment .	(11,000)	
Total Appropriation, Department of Corrections			$4,207,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

07-5065	Special Education		$370,257,000
	Total Appropriation, Direct Educational Services and Assistance		$370,257,000
	Personal Services:		
	Salaries and Wages	($2,501,000)	
	Employee Benefits	(1,342,000)	
	Services Other Than Personal	(2,616,000)	
	Special Purpose:		
	State Personnel Development Grant	(240,000)	
	Individuals with Disabilities Education Act Basic State Grant	(75,000)	
	Individuals with Disabilities Education Act Preschool Grants	(69,000)	
	IDEA Part B - Discretionary Administration	(188,000)	
	State Aid and Grants	(363,226,000)	

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf		$105,000
	Total Appropriation, Operation and Support of Educational Institutions		$105,000
	Personal Services:		
	Salaries and Wages	($51,000)	
	Employee Benefits	(27,000)	
	Services Other Than Personal	(22,000)	
	Special Purpose:		
	Vocational Education Program	(5,000)	

33 Supplemental Education and Training Programs

20-5062	Career Readiness and Technical Education		$23,341,000
	Total Appropriation, Supplemental Education and Training Programs		$23,341,000
	Personal Services:		
	Salaries and Wages	($379,000)	
	Employee Benefits	(205,000)	
	Materials and Supplies	(6,000)	
	Services Other Than Personal	(29,000)	
	Special Purpose:		
	Vocational Education - Basic Grants - Administration	(19,000)	
	Vocational Education - Title II B Leadership Activities	(75,000)	

	State Aid and Grants	(22,628,000)	

34 Educational Support Services

05-5064	Bilingual Education		$18,368,000
06-5064	Programs for Disadvantaged Youth		369,999,000
30-5063	Standards, Assessments and Curriculum		71,243,000
32-5061	Professional Learning Recruitment and Preparation		50,000
35-5069	Early Childhood Education		69,000
40-5064	Student and Specialized Services		6,837,000
	Total Appropriation, Educational Support Services		$466,566,000
	Personal Services:		
	Salaries and Wages	($996,000)	
	Employee Benefits	(537,000)	
	Materials and Supplies	(9,000)	
	Services Other Than Personal	(1,651,000)	
	Special Purpose:		
	Language Acquisition Discretionary Administration	(11,000)	
	Migrant Education - Administration/ Discretionary	(21,000)	
	Migrant Coordination Program	(19,000)	
	MSix State Data Quality Grants	(25,000)	
	Bilingual and Compensatory Education - Homeless Children and Youth	(3,000)	
	Title I School Improvement Accountability Set Aside Administration	(50,000)	
	Student Support and Academic Enrichment State Grants	(250,000)	
	State Assessments	(20,000)	
	Supporting Effective Instruction State Grants	(213,000)	
	National Assessment of Educational Progress State Coordinator	(4,000)	
	Troops-to-Teachers Program	(25,000)	
	Head Start Collaboration	(23,000)	
	21st Century Schools	(128,000)	
	AIDS Prevention Education	(30,000)	
	State Aid and Grants	(462,551,000)	

35 Education Administration and Management

99-5095	Administration and Support Services		$1,373,000
	Total Appropriation, Education Administration and Management		$1,373,000
	Personal Services:		
	Salaries and Wages	($567,000)	
	Employee Benefits	(306,000)	
	Special Purpose:		
	Improving America's Schools Act - Consolidated Administration	(500,000)	
Total Appropriation, Department of Education			$861,642,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management 42 Natural Resource Management

11-4870 Forest Resource Management	$616,000
12-4875 Parks Management	7,692,000
13-4880 Hunters' and Anglers' License Fund	8,854,000
14-4885 Shellfish and Marine Fisheries Management	2,092,000
20-4880 Wildlife Management	269,000
21-4895 Natural Resources Engineering	1,058,000

Total Appropriation, Natural Resource Management	$20,581,000
Personal Services:	
Salaries and Wages	($1,145,000)
Employee Benefits	(532,000)
Special Purpose:	
Rural Community Fire Protection Program	(58,000)
Forest Resource Management - Cooperative Forest Fire Control	(245,000)
Wildfire Risk Reduction	(66,000)
Emerald Ash Borer	(10,000)
UCF Emerald Ash Borer	(10,000)
Oak Wilt Survey	(10,000)
Landscape Restoration	(81,000)
Consolidated Forest Management	(104,000)
Land and Water Conservation Fund	(1,250,000)
Historic Preservation Survey and Planning	(575,000)
Endangered Plant Species Supplemental Funding	(2,000)
Forest Legacy	(1,046,000)
Forest Legacy Administration	(15,000)
National Recreational Trails	(459,000)
FEMA Port Security Grant LSP	(275,000)
DOT Reconstruct Ferry Slips LSP	(1,500,000)
National Coastal Wetlands Conservation	(1,750,000)
Recovery Land Acquisition	(625,000)
Hunters' and Anglers' License Fund	(231,000)
Hunter Safety Training	(849,000)
NJ Outdoor Heritage Program	(950,000)
Endangered Species	(88,000)
Species of Greater Conservation Need (SGCN) Research	(53,000)
White Nose Syndrome Grants to States ..	(25,000)
Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development	(1,572,000)
Northeast Wildlife Teamwork Strategy ..	(45,000)
Boat Access (Fish and Wildlife)	(250,000)
Connecting Habitat Across New Jersey (CHANJ) Assessments	(100,000)
Wildlife Management Area Conservation Program	(500,000)
Atlantic Brant Migration Ecology Study	(108,000)
Wildlife and Sport Fish Restoration Outreach	(80,000)
Fish and Wildlife Input to Activities - Projects of Others	(41,000)
Fish and Wildlife Action Plan	(19,000)
New Jersey's Landscape Project	(137,000)
Statewide Habitat Restoration and Enhancement	(152,000)
Statewide Habitat Restoration and Enhancement	(153,000)
Habitat Restoration Monitoring and Evaluation	(86,000)
Wildlife and Sport Fish Restoration Partnership Exhibit Development	(150,000)
Bobcat Hair Snare Study	(105,000)
NJ Fish, Wildlife and Anadromous Fishery Coordination	(62,000)
Research In Freshwater Fisheries Management	(93,000)
Fish Culture and Stocking Project	(376,000)
Aquatic Recreational Resource Awareness and Education Project	(159,000)
Wildlife Research and Management	(1,211,000)
WMA Planning Tool Development	(64,000)
Fish and Wildlife Health	(79,000)
Species of Greater Conservation Need - Mammal Research and Management	(66,000)
Marine Fisheries Investigation and Management	(1,136,000)
Atlantic Coastal Fisheries	(39,000)
Inventory of New Jersey Surf Clam Resources	(39,000)
Clean Vessels	(242,000)
Marine Fisheries Law Enforcement	(239,000)
New Jersey Atlantic and Shortnose Sturgeon	(88,000)
Endangered and Nongame Species Program State Wildlife Grants	(235,000)
Community Assistance Program	(106,000)
Cooperative Technical Partnership	(750,000)

	National Dam Safety Program (FEMA) .	(20,000)	
	High Hazard Dams Grants/Loans	(125,000)	

43 Science and Technical Programs

05-4840	Water Supply		$7,050,000
07-4850	Water Monitoring and Resource Management		1,175,000
15-4801	Land Use Regulation and Management		917,000
15-4890	Land Use Regulation and Management		250,000
18-4810	Science and Research		276,000
22-4861	New Jersey Geological Survey		212,000
90-4801	Environmental Policy and Planning		1,529,000
	Total Appropriation, Science and Technical Programs		$11,409,000
	Personal Services:		
	Salaries and Wages	($828,000)	
	Employee Benefits	(385,000)	
	Services Other Than Personal	(99,000)	
	Special Purpose:		
	Drinking Water State Revolving Fund ...	(243,000)	
	Drinking Water State Revolving Fund ...	(6,500,000)	
	Water Pollution Control Program	(497,000)	
	Water Pollution S106 Enhancements	(100,000)	
	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	(47,000)	
	NJ - FRAMES - Monmouth County	(125,000)	
	Coastal Zone Management Implementation	(468,000)	
	Coastal Zone Management Grant - Section 309	(204,000)	
	Coastal Zone Management - Special Merit	(125,000)	
	Coastal Zone Management Grant - Section 310	(113,000)	
	Development of Coastal Ecological Restoration	(63,000)	
	Multimedia	(128,000)	
	New Jersey Statewide Water Use Data ...	(31,000)	
	National Geologic Mapping Program	(136,000)	
	Geological and Geophysical Data Preservation USGS	(2,000)	
	Water Pollution Control	(13,000)	
	Water Monitoring and Planning	(170,000)	
	Nonpoint Source Implementation (319H)	(958,000)	
	Beach Monitoring and Notification	(174,000)	

44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation and Response		$1,257,000
23-4815	Solid and Hazardous Waste Management		101,000
23-4910	Solid and Hazardous Waste Management		275,000
27-4815	Remediation Management		3,002,000
	Total Appropriation, Site Remediation and Waste Management		$4,635,000
	Personal Services:		
	Salaries and Wages	($728,000)	
	Employee Benefits	(336,000)	
	Special Purpose:		
	Superfund Core Grant-CPCA	(7,000)	
	Superfund Grants	(1,250,000)	
	Hazardous Waste - Resource Conservation Recovery Act	(207,000)	
	Preliminary Assessments/Site Inspections	(138,000)	

	Brownfields		(141,000)
	Remedial Planning Support Agency Assistance		(168,000)
	Underground Storage Tanks		(1,660,000)

45 Environmental Regulation

01-4820	Radiation Protection		$126,000
02-4892	Air Pollution Control		2,489,000
09-4860	Public Wastewater Facilities		17,000,000
16-4891	Water Monitoring and Planning		32,000
	Total Appropriation, Environmental Regulation		$19,647,000
	Personal Services:		
	Salaries and Wages	($633,000)	
	Employee Benefits	(293,000)	
	Special Purpose:		
	Radon Program	(79,000)	
	Air Pollution Maintenance Program	(1,295,000)	
	BioWatch Monitoring	(36,000)	
	Particulate Monitoring Grant	(167,000)	
	Clean Diesel Retrofit	(125,000)	
	Clean Water State Revolving Fund	(17,000,000)	
	Underground Injection Control	(19,000)	

47 Compliance and Enforcement

02-4855	Air Pollution Control		$626,000
04-4835	Pesticide Control		127,000
08-4855	Water Pollution Control		312,000
15-4855	Land Use Regulation and Management		150,000
23-4855	Solid and Hazardous Waste Management		813,000
	Total Appropriation, Compliance and Enforcement		$2,028,000
	Personal Services:		
	Salaries and Wages	($789,000)	
	Employee Benefits	(364,000)	
	Special Purpose:		
	Air Pollution Maintenance Program	(328,000)	
	Pesticide Control Consolidated	(45,000)	
	Underground Storage Tank Program Standard Compliance Inspections	(185,000)	
	Coastal Zone Management Implementation	(42,000)	
	Hazardous Waste - Resource Conservation Recovery Act	(275,000)	
Total Appropriation, Department of Environmental Protection			$58,300,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

01-4215	Vital Statistics	$376,000
02-4220	Family Health Services	76,575,000
03-4230	Public Health Protection Services	49,129,000
05-4285	Community Health Services	7,695,000
08-4280	Laboratory Services	2,714,000

12-4245	AIDS Services		19,387,000
	Total Appropriation, Health Services		$155,876,000
	Personal Services:		
	Salaries and Wages	($9,018,000)	
	Employee Benefits	(4,602,000)	
	Materials and Supplies	(717,000)	
	Services Other Than Personal	(11,648,000)	
	Maintenance and Fixed Charges	(255,000)	
	Special Purpose:		
	Vital Statistics Component	(44,000)	
	Maternal and Child Health Block Grant .	(399,000)	
	Heart Disease and Stroke Prevention	(113,000)	
	Maternal, Infant and Early Childhood Home Visiting Program	(20,000)	
	Supplemental Food Program - Women, Infants, and Children (WIC)	(104,000)	
	Supplemental Food Program - WIC	(184,000)	
	Early Intervention for Infants and Toddlers with Disabilities	(48,000)	
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(22,000)	
	SSDI	(16,000)	
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(550,000)	
	WIC Farmer's Market Food Program	(60,000)	
	Abstinence Education - Family Health Services (FHS)	(2,000)	
	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(6,000)	
	Senior Farmers' Market Nutrition Program	(50,000)	
	Universal Newborn Hearing Screening ..	(2,000)	
	USDA Incentive Program	(78,000)	
	National Cancer Prevention and Control	(14,000)	
	Rape Prevention and Education Program	(245,000)	
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(35,000)	
	Prevention and Management of Diabetes, Heart Disease and Stroke	(1,424,000)	
	Surveillance, Epidemiology and End Results (SEER)	(224,000)	
	Preventative Health and Health Services Block Grant	(247,000)	
	Venereal Disease Project	(73,000)	
	Child Nutrition Program - Inspection Services	(24,000)	
	Food Inspection	(77,000)	
	Keep Infection out of Immunization	(75,000)	
	Tuberculosis Control Program	(17,000)	
	BioSense 2.0	(1,000)	
	Building and Strengthening	(11,000)	
	Epidemiology and Laboratory Capacity - Affordable Care Act	(12,000)	
	Toxic Substances Control Act	(42,000)	
	Census of Fatal Occupational Injuries BLS	(23,000)	
	Environmental Health Education	(57,000)	
	Health Program for Indochinese Refugees	(25,000)	
	Demonstration Program to Conduct Health Assessments	(84,000)	
	Conformance with the Manufactured Food Regulatory Program Standard	(310,000)	
	Adult Blood Lead Surveillance	(3,000)	
	Developing Health Language 7 Standard Messaging Interface in NJ	(57,000)	
	Immunization Project	(1,058,000)	
	Adult Viral Hepatitis Prevention	(18,000)	
	New Jersey Plan for Private Well Programs	(43,000)	
	National Program of Cancer Registries ..	(34,000)	
	Public Employees Occupational Safety and Health - State Plan	(72,000)	
	Viral Hepatitis Surveillance	(19,000)	
	Surveillance of Hazardous Substance Emergency Events	(31,000)	
	Bioterrorism Hospital Emergency Preparedness	(45,000)	
	Emergency Preparedness for Bioterrorism	(318,000)	
	Pandemic Influenza Healthcare Preparedness	(484,000)	
	National Violent Death Reporting System	(4,000)	
	Lead Training and Certification Enforcement Program	(22,000)	
	Fundamental and Expanded Occupational Health	(130,000)	

.....	
Electronic Patient Care	(88,000)
Ebola Hospital Preparedness and Response	(11,000)
Public Health Crisis - Opioids	(1,131,000)
Oral Health Grant	(58,000)
Preventative Health and Health Services Block Grant	(21,000)
State Office of Rural Health	(16,000)
Coordinated Integrated Initiative	(452,000)
Prevention and Public Health Fund - Coordinated Integrated Initiative	(267,000)
National Cancer Prevention and Control	(444,000)
Chronic Disease Prevention and Health Promotion	(4,000)
West Nile Virus - Laboratory	(51,000)
Epidemiology and Laboratory Capacity - Affordable Care Act	(250,000)
Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(170,000)
Clinical Laboratory Improvement Amendments Program	(18,000)
Public Health Laboratory Biomonitoring Planning	(253,000)
Emergency Preparedness for Bioterrorism - Laboratories	(1,039,000)
Food Emergency Response Network - E. Coli in Ground Beef	(41,000)
HIV/AIDS Surveillance Grant	(805,000)
Expanded and Integrated HIV Testing ...	(23,000)
HIV/AIDS Prevention and Education Grant	(65,000)
Housing Opportunities for Persons with AIDS	(7,000)
Comprehensive AIDS Resources Grant	(69,000)
Morbidity and Risk Behavior Surveillance	(48,000)
HIV/AIDS Events without Care in New Jersey	(34,000)
Enhanced HIV/AIDS Surveillance - Perinatal	(37,000)
Minority AIDS Initiatives	(102,000)
State Aid and Grants	(116,340,000)
Additions, Improvements and Equipment .	(736,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight		$4,149,000
07-4270	Health Care Systems Analysis		1,425,000
	Total Appropriation, Health Planning and Evaluation		$5,574,000
	Personal Services:		
	Salaries and Wages	($2,028,000)	
	Employee Benefits	(629,000)	
	Materials and Supplies	(13,000)	
	Services Other Than Personal	(366,000)	
	Maintenance and Fixed Charges	(171,000)	
	Special Purpose:		
	Long Term Care - Medicaid	(241,000)	
	Implement Patient Safety Act	(50,000)	
	Nurse Aide Certification Program	(250,000)	
	Medicare/Medicaid Inspections of Nursing Facilities	(434,000)	
	HCSA Medicaid	(250,000)	
	State Aid and Grants	(1,000,000)	
	Additions, Improvements and Equipment .	(142,000)	

23 Mental Health and Addiction Services

15-4291	Patient Care and Health Services	$4,047,000
15-4292	Patient Care and Health Services	2,605,000
15-4294	Patient Care and Health Services	3,541,000
99-4291	Administration and Support Services	844,000
99-4292	Administration and Support Services	709,000
99-4294	Administration and Support Services	1,509,000

	Total Appropriation, Mental Health and Addiction Services		$13,255,000
	Personal Services:		
	Salaries and Wages	($7,348,000)	
	Materials and Supplies	(838,000)	
	Services Other Than Personal	(4,333,000)	
	Maintenance and Fixed Charges	(505,000)	
	Special Purpose:		
	Federal DSH Revenues	(38,000)	
	Additions, Improvements and Equipment .	(193,000)	

25 Health Administration

99-4210	Administration and Support Services		$3,028,000
	Total Appropriation, Health Administration		$3,028,000
	Personal Services:		
	Salaries and Wages	($699,000)	
	Employee Benefits	(322,000)	
	Materials and Supplies	(24,000)	
	Services Other Than Personal	(30,000)	
	Special Purpose:		
	Immunization Program	(1,579,000)	
	Emergency Preparedness for Bioterrorism	(11,000)	
	New Jersey's Reducing Health Disparities Initiative	(40,000)	
	State Aid and Grants	(323,000)	
Total Appropriation, Department of Health			$177,733,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

08-7700	Community Services			$44,850,000
09-7700	Addiction Services			29,197,000
	Total Appropriation, Special Health Services			$74,047,000
	Personal Services:			
	Salaries and Wages	($1,149,000)		
	Employee Benefits	(572,000)		
	Materials and Supplies	(8,000)		
	Services Other Than Personal	(5,344,000)		
	Special Purpose:			
	Mental Health Preparedness Activities Bioterrorism	(3,000)		
	Projects for Assistance in Transition From Homelessness (PATH)	(1,000)		
	State Aid and Grants	(66,970,000)		

24 Special Health Services

21-7540	Health Services Administration and Management			$59,212,000
22-7540	General Medical Services			1,815,407,000
	Total Appropriation, Special Health Services			$1,874,619,000
	Personal Services:			
	Salaries and Wages	($6,999,000)		
	Materials and Supplies	(38,000)		
	Services Other Than Personal	(4,380,000)		
	Maintenance and Fixed Charges	(483,000)		
	Special Purpose:			
	Payment to Fiscal Agents	(35,171,000)		
	Professional Standards Review Organization - Utilization Review	(750,000)		
	Drug Utilization Review Board - Administrative Costs	(6,000)		
	NJ KidCare – Administration	(2,221,000)		

	NJ KidCare B-C-D – Administration ...	(2,555,000)	
	State Aid and Grants	(1,821,822,000)	
	Additions, Improvements and Equipment	(194,000)	

26 Division of Aging Services

20-7530	Medical Services for the Aged		$8,668,000
55-7530	Programs for the Aged		12,553,000
57-7530	Office of the Public Guardian		803,000
	Total Appropriation, Division of Aging Services		$22,024,000
	Personal Services:		
	Salaries and Wages	($2,646,000)	
	Employee Benefits	(1,091,000)	
	Materials and Supplies	(233,000)	
	Services Other Than Personal	(839,000)	
	Maintenance and Fixed Charges	(550,000)	
	Special Purpose:		
	Administration of US Department of Health and Human Services	(1,395,000)	
	ADM DHS Federal Program - SBUM	(617,000)	
	Managed Long Term Services and Supports	(72,000)	
	Preventative Health and Health Services Grant	(12,000)	
	Counseling on Health Insurance for Medicare Enrollees	(10,000)	
	Older Americans Act - Title III C1	(25,000)	
	Elder Abuse - Older Americans Act Title III	(41,000)	
	Ombudsman - Older Americans Act Title III	(13,000)	
	National Family Caregiver Program	(48,000)	
	State Aid and Grants	(14,342,000)	
	Additions, Improvements and Equipment .	(90,000)	

27 Disability Services

27-7545	Disability Services		$523,000
	Total Appropriation, Disability Services		$523,000
	Personal Services:		
	Salaries and Wages	($209,000)	
	Materials and Supplies	(39,000)	
	Services Other Than Personal	(55,000)	
	State Aid and Grants	(220,000)	

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	$140,077,000
02-7601	Social Supervision and Consultation	19,967,000
03-7601	Adult Activities	32,187,000
05-7610	Residential Care and Habilitation Services	6,807,000
05-7620	Residential Care and Habilitation Services	14,516,000
05-7640	Residential Care and Habilitation Services	19,413,000
05-7650	Residential Care and Habilitation Services	21,572,000
05-7670	Residential Care and Habilitation Services	24,584,000
08-7601	Community Services	8,275,000
99-7601	Administration and Support Services	9,978,000
99-7610	Administration and Support Services	1,498,000
99-7620	Administration and Support Services	3,018,000

99-7640	Administration and Support Services		4,299,000
99-7650	Administration and Support Services		4,583,000
99-7670	Administration and Support Services		5,277,000
	Total Appropriation, Operation and Support of Educational Institutions		$316,051,000
	Personal Services:		
	Salaries and Wages	($120,221,000)	
	Materials and Supplies	(9,000)	
	Services Other Than Personal	(3,489,000)	
	Maintenance and Fixed Charges	(1,000)	
	State Aid and Grants	(192,231,000)	
	Additions, Improvements and Equipment .	(100,000)	

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired		$3,045,000
99-7560	Administration and Support Services		496,000
	Total Appropriation, Supplemental Education and Training Programs		$3,541,000
	Personal Services:		
	Salaries and Wages	($1,918,000)	
	Materials and Supplies	(53,000)	
	Services Other Than Personal	(102,000)	
	Maintenance and Fixed Charges	(41,000)	
	State Aid and Grants	(1,383,000)	
	Additions, Improvements and Equipment .	(44,000)	

50 Economic Planning, Development, and Security 53 Economic Assistance and Security

15-7550	Income Maintenance Management		$235,809,000
	Total Appropriation, Economic Assistance and Security ..		$235,809,000
	Personal Services:		
	Salaries and Wages	($4,091,000)	
	Services Other Than Personal	(6,237,000)	
	Special Purpose:		
	Work First New Jersey Technology Investment - Food Stamps	(3,400,000)	
	EBT - Operational Food Stamp Match For CWA's	(775,000)	
	Work First New Jersey - Benefits Transfer - Operational	(50,000)	
	Work First New Jersey - Technology Investments	(1,300,000)	
	Work First New Jersey - Technology Investment - TANF/CCDF	(450,000)	
	EBT Operational - Child Care Discretionary	(26,000)	
	EBT Operational - Child Care MandM	(150,000)	
	EBT Operational - Child Care TANF	(80,000)	
	Work First New Jersey - Technology Investments - Title XIX	(3,500,000)	
	Work First New Jersey - Technology Investment - Title IV-D	(5,875,000)	
	State Aid and Grants	(209,875,000)	

70 Government Direction, Management, and Control

76 Management and Administration

99-7500	Administration and Support Services		$7,006,000
	Total Appropriation, Management and Administration		$7,006,000
	Personal Services:		
	Salaries and Wages	($2,420,000)	
	Services Other Than Personal	(193,000)	
	Special Purpose:		
	Child Support Enforcement Program	(750,000)	
	Title XIX Medical Assistance	(2,440,000)	

	Vocational Rehabilitation Act - Section 120	(145,000)	
	Supplemental Nutrition Assistance Program	(625,000)	
	Temporary Assistance for Needy Families Block Grant	(433,000)	
Total Appropriation, Department of Human Services			$2,533,620,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

18-4570	Research and Information		$2,432,000
	Total Appropriation, Economic Planning and Development		$2,432,000
	Personal Services:		
	Salaries and Wages	($1,547,000)	
	Employee Benefits	(471,000)	
	Materials and Supplies	(28,000)	
	Services Other Than Personal	(112,000)	
	Maintenance and Fixed Charges	(64,000)	
	Special Purpose:		
	Reports and Analysis - Unemployment Insurance	(63,000)	
	ES 202 Covered Employment and Wages .	(13,000)	
	Current Employment Statistics	(8,000)	
	Local Area Unemployment Statistics	(3,000)	
	Occupational Employment Statistics	(10,000)	
	ES - Labor Market Information	(36,000)	
	Redesigned Occupational Safety and Health (ROSH)	(1,000)	
	One Stop Labor Market Information	(66,000)	
	Additions, Improvements and Equipment .	(10,000)	

53 Economic Assistance and Security

01-4510	Unemployment Insurance		$39,424,000
02-4515	Disability Determination		18,639,000
	Total Appropriation, Economic Assistance and Security		$58,063,000
	Personal Services:		
	Salaries and Wages	($23,745,000)	
	Employee Benefits	(10,968,000)	
	Materials and Supplies	(925,000)	
	Services Other Than Personal	(9,625,000)	
	Maintenance and Fixed Charges	(2,575,000)	
	Special Purpose:		
	Unemployment Insurance	(3,750,000)	
	Reed Act Improvements	(500,000)	
	Reemployment Eligibility Assessments - State Administration	(625,000)	
	Employment Security Revenue	(425,000)	
	Disability Determination Services	(500,000)	
	Old Age and Survivor Insurance Disability Determination Services	(250,000)	
	State Aid and Grants	(3,700,000)	
	Additions, Improvements and Equipment .	(475,000)	

54 Manpower and Employment Services

07-4535	Vocational Rehabilitation Services	$15,345,(
09-4545	Employment Services	16,596,0(
10-4545	Employment and Training Services	70,814,0(
12-4550	Workplace Standards	1,414,00(

	Total Appropriation, Manpower and Employment Services		$104,169
	Personal Services:		
	Salaries and Wages	($22,831,000)	
	Employee Benefits	(10,520,000)	
	Materials and Supplies	(344,000)	
	Services Other Than Personal	(3,096,000)	
	Maintenance and Fixed Charges	(2,097,000)	
	Special Purpose:		
	Vocational Rehabilitation Act of 1973 ...	(150,000)	
	Employment Services	(126,000)	
	Disabled Veterans' Outreach Program ...	(149,000)	
	Local Veterans' Employment Representatives	(8,000)	
	Trade Adjustment Assistance Project	(6,000)	
	Employment Services Grants - Alien Labor Certification	(16,000)	
	Work Opportunity Tax Credit	(25,000)	
	Employment Services Cost Reimbursable Grants - Migrant Housing	(1,000)	
	Agricultural Wage Surveys	(6,000)	
	Workforce Investment Act	(73,000)	
	Employment Services Rapid Response Team	(38,000)	
	Project Reemployment Opportunity System (PROS)	(25,000)	
	National Council on Aging - Senior Community Services Employment	(6,000)	
	Workforce Investment Act - Adult and Continuing Education	(41,000)	
	Adult Basic Ed Leadership	(540,000)	
	Adult Basic Ed Civics Administration	(10,000)	
	Adult Basic Education Civics Leadership	(214,000)	
	Occupational Safety Health Act - On-Site Consultation	(115,000)	
	Mine Safety Educational Program	(16,000)	
	Public Employees Occupational Safety and Health Act	(25,000)	
	State Aid and Grants	(63,550,000)	
	Additions, Improvements and Equipment .	(141,000)	
	Total Appropriation, Department of Labor and Workforce Development		$164,664

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

06-1200	State Police Operations		$17,623,000
09-1020	Criminal Justice		16,729,000
	Total Appropriation, Law Enforcement		$34,352,000
	Personal Services:		
	Salaries and Wages	($589,000)	
	Employee Benefits	(272,000)	
	Special Purpose:		
	Fatality Analysis Reporting System (FARS)	(88,000)	
	Paul Coverdell National Forensic Science Improvement	(138,000)	
	Domestic Marijuana Eradication Suppression Program	(19,000)	
	Flood Mitigation Assistance	(2,250,000)	
	Recreational Boating Safety	(950,000)	
	Internet Crimes Against Children	(113,000)	

	Hazardous Materials Transportation	(138,000)
	Pre-Disaster Mitigation - Competitive	(1,250,000)
	NIEHS Worker Health Safety Training ..	(38,000)
	Emergency Management Performance Grant - Non Terrorism	(2,250,000)
	Port Security - New York/New Jersey (North)	(375,000)
	Port Security - Delaware Bay (South)	(375,000)
	High Priority Commercial Motor Vehicles Grant	(125,000)
	Forensic Casework DNA Backlog Reduction	(450,000)
	Intellectual Property	(113,000)
	Presidential Residence Protection Assistance	(125,000)
	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(750,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(250,000)
	Urban Search and Rescue	(1,875,000)
	USAR/FEMA Administration	(1,250,000)
	Body Cameras	(375,000)
	Anti-Methamphetamine	(125,000)
	Internet Crimes Against Children - Wounded Vet Hire	(38,000)
	National Crime Statistics Exchange	(688,000)
	Sex Offender Registration and Notification Act (SORNA)	(100,000)
	Community Oriented Policing (COPS) Hiring Program	(1,750,000)
	MCSAP and New Entrant (Combined)	(1,500,000)
	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(125,000)
	Medicaid Fraud Unit	(114,000)
	Victim Assistance Grants	(12,845,000)
	Enhancement of Data Analysis Center ...	(13,000)
	Justice Assistance Grant (JAG)	(1,000,000)
	Sex Offender Registration and Notification Act (SORNA) Reallocation	(56,000)
	Victims of Crime Act - Training Discretionary	(250,000)
	Training for Juvenile Prosecution	(56,000)
	Residential Treatment for Substance Abuse	(123,000)
	Byrne Criminal Justice Innovation Program	(250,000)
	Coverdell Competitive	(63,000)
	Justice Info Sharing Solution Implementation Project	(125,000)
	State Aid and Grants	(973,000)

13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety		$10,664,000
	Total Appropriation, Special Law Enforcement Activities		$10,664,000
	Special Purpose:		
	Federal Highway Safety	($150,000)	
	Highway Safety - Traffic Records	(113,000)	
	Emergency Services	(44,000)	
	Non-Motorized Safety	(375,000)	
	Federal Highway Traffic Safety Administration	(375,000)	
	FHWA Program Management	(50,000)	
	Motorcycle Training Program	(19,000)	
	Training Grant - Section 402	(50,000)	
	Pedestrian Safety Grant	(438,000)	
	Selective Enforcement Management	(750,000)	
	Community Traffic Safety	(875,000)	
	Occupant Protection	(1,000,000)	
	State Traffic Safety Information System Improvement	(1,625,000)	
	Impaired Driving Countermeasure	(2,250,000)	
	Distracted Driving Incentive	(1,250,000)	
	Motorcycle Safety Grant	(150,000)	
	Graduated Driver Licensing Incentive	(125,000)	
	Highway Safety - Alcohol Education and Public Awareness Coordinator	(500,000)	
	Highway Safety - Safety Restraints Program Management	(375,000)	

	Paid Advertising		(150,000)

18 Juvenile Services

99-1500	Administration and Support Services	$253,000	
	Total Appropriation, Juvenile Services	$253,000	
	Special Purpose:		
	Juvenile Justice Delinquency Prevention	($253,000)	

19 Central Planning, Direction and Management

13-1005	Homeland Security Preparedness		$9,857,000
99-1000	Administration and Support Services		1,788,000
	Total Appropriation, Central Planning, Direction and Management		$11,645,000
	Special Purpose:		
	Homeland Security Grant Program	($1,998,000)	
	Urban Area Security Initiative (UASI) ...	(5,688,000)	
	UASI Nonprofit Security Grant Program (NSGP)	(2,171,000)	
	Encouraging Innovation	(125,000)	
	Community Policing Development	(125,000)	
	Opioids	(625,000)	
	Centger for Disease Control Grant	(263,000)	
	Preventing Wrongful Convictions	(63,000)	
	National Criminal History Program - Office of the Attorney General	(125,000)	
	Opioid State Plan and Opioid Response Team (ORT)	(213,000)	
	Opioid Interagency Drug Awareness Dashboard (IDAD)	(249,000)	

80 Special Government Services

82 Protection of Citizens' Rights

14-1310	Consumer Affairs		$688,000
16-1350	Protection of Civil Rights		156,000
19-1440	Victims of Crime Compensation Office		811,000
	Total Appropriation, Protection of Citizens' Rights		$1,655,000
	Special Purpose:		
	Prescription Drug Monitoring Program ..	($688,000)	
	Equal Employment Opportunity Commission	(75,000)	
	Housing and Urban Development	(81,000)	
	Victims of Crime Act - Building State Technology	(86,000)	
	State Aid and Grants	(725,000)	
	Total Appropriation, Department of Law and Public Safety		$58,569,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

40-3620	New Jersey National Guard Support Services		$16,629,000
99-3600	Administration and Support Services		6,050,000
	Total Appropriation, Military Services		$22,679,000
	Personal Services:		
	Salaries and Wages	($2,599,000)	
	Employee Benefits	(489,000)	
	Materials and Supplies	(6,443,000)	
	Services Other Than Personal	(1,236,000)	
	Maintenance and Fixed Charges	(48,000)	
	Special Purpose:		

	Dining Facility Operations	(63,000)	
	Lakehurst Readiness Center	(3,750,000)	
	Natural and Cultural Resources Management	(5,000)	
	Federal Distance Learning Program	(61,000)	
	Army Facilities Service Contracts	(109,000)	
	McGuire Air Force Base - Service Contract	(20,000)	
	Army National Guard Electronic Security System	(88,000)	
	Training Site Facilities Maintenance Agreements	(6,000)	
	McGuire Air Force Base Environmental	(4,000)	
	Atlantic City Air Base Operations and Maintenance	(5,000)	
	Atlantic City Air Base Environmental	(2,000)	
	Warren Grove Sustainment Restoration and Modernization	(1,000)	
	Atlantic City Air Base Sustainment, Restoration and Modernization	(48,000)	
	Armory Renovations and Improvements	(1,432,000)	
	New Jersey National Guard ChalleNGe Youth Program	(220,000)	
	NJNG Photovoltaic Sea Girt Program	(250,000)	
	Sea Girt Regional Training Institute - Construction	(2,500,000)	
	Sea Girt Energy Grid Upgrade	(3,300,000)	

80 Special Government Services

83 Services to Veterans

20-3630	Domiciliary and Treatment Services		$1,000,000
20-3640	Domiciliary and Treatment Services		1,050,000
20-3650	Domiciliary and Treatment Services		625,000
50-3610	Veterans' Outreach and Assistance		151,000
70-3610	Burial Services		1,250,000
	Total Appropriation, Services to Veterans		$4,076,000
	Personal Services:		
	Salaries and Wages	($553,000)	
	Employee Benefits	(30,000)	
	Materials and Supplies	(1,250,000)	
	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(2,214,000)	
	Veterans' Education Monitoring	(29,000)	
Total Appropriation, Department of Military and Veterans' Affairs			$26,755,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

45-2405	Student Assistance Programs		$64,000
80-2400	Statewide Planning and Coordination for Higher Education ...		1,251,000
	Total Appropriation, Higher Educational Services		$1,315,000
	Personal Services:		
	Salaries and Wages	($73,000)	
	Special Purpose:		
	National Health Service Corps - Student Loan Repayment Program	(64,000)	
	State Aid and Grants	(1,178,000)	

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts		$225,000
	Total Appropriation, Cultural and Intellectual Development Services		$225,000
	Personal Services:		

Salaries and Wages		($29,000)
Employee Benefits		(63,000)
State Aid and Grants		(133,000)

70 Government Direction, Management, and Control

74 General Government Services

01-2505	Office of the Secretary of State		$300,000
02-2510	Business Action Center		225,000
25-2525	Election Management and Coordination		4,150,000
	Total Appropriation, General Government Services		$4,675,000
	Special Purpose:		
	Foster Grandparent Program	($300,000)	
	State Trade and Export Promotion Pilot Grant Program	(225,000)	
	HAVA Election Security Federal Grant .	(4,150,000)	
Total Appropriation, Department of State			$6,215,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services		$489,000
	Total Appropriation, Vehicular Safety		$489,000
	Special Purpose:		
	Commercial Bus Inspection Unit	($214,000)	
	Commercial Drivers' License Program ..	(275,000)	

60 Transportation Programs

61 State and Local Highway Facilities

00-6300	Federal Highway Administration		$173,696,000
	Total Appropriation, State and Local Highway Facilities.....		$173,696,000

Federal Highway Administration

Description	County	Amount
ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	($1,300,000)
ADA Central, Contract 3	Somerset, Middlesex, Hunterdon, Warren	(3,840,000)
Route 15 SB, Bridge over Rockaway River	Morris	(950,000)
Route 33, Cleveland Avenue to Paxson Avenue	Mercer	(7,000,000)
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement	Middlesex	(1,500,000)
Route 46, Canfield Avenue	Morris	(700,000)
Route 70, Dakota Trail to Riverview Drive (CR 48)	Burlington, Ocean, Monmouth	(33,700,000)
ADA North, Contract 2	Sussex, Morris	(3,050,000)
ADA North, Contract 4	Morris, Essex	(4,300,000)
F.R.E.C. Access Road, Bridge over Toms River	Ocean	(3,500,000)
Oak Tree Road Bridge, CR 604	Middlesex	(1,000,000)
Oak Tree Road Bridge, CR 604	Middlesex	(1,800,000)
Route 4, Grand Avenue Bridge	Bergen	(1,500,000)
Route 4, Hackensack River Bridge	Bergen	(6,000,000)
Route 4, Jones Road Bridge	Bergen	(600,000)
Route 4, River Drive to Turnbridge Road	Bergen	(9,900,000)
Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris, Passaic	(1,500,000)
Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(3,400,000)
Route 26, Cox Road to Nassau Street	Middlesex	(2,780,000)
Route 30, Atco Avenue to Route 206	Camden, Atlantic	(11,570,000)
Route 30, Atco Avenue to Route 206	Camden, Atlantic	(2,500,000)

Route 31, Route 78/22 to Graystock Road	Hunterdon	(1,800,000)
Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(2,500,000)
Route 33, Bridge over Millstone River	Monmouth	(200,000)
Route 35, Bridge over North Branch of Wreck Pond	Monmouth	(226,000)
Route 35, Route 9 to Colonia Boulevard	Middlesex, Union	(400,000)
Route 35, Route 9 to Colonia Boulevard	Middlesex, Union	(3,700,000)
Route 40, CR 555 Intersection, Operational and Safety Improvements	Gloucester	(3,000,000)
Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(3,540,000)
Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(4,890,000)
Route 40, Hamilton Common Drive to West End Avenue (CR 629)	Atlantic	(13,340,000)
Route 42, Bridges over Blackwood Railroad Trail	Camden	(21,900,000)
Route 45, Bridge over Woodbury Creek	Gloucester	(500,000)
Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(1,200,000)
Route 46, Route 80 to Walnut Road	Warren	(1,900,000)
Route 47, Bridge over Dennis Creek	Cape May	(300,000)
Route 66, Jumping Brook Road to Bowne Road/ Wayside Road	Monmouth	(4,620,000)
Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(2,000,000)
Route 88, Bridge over Beaver Dam Creek	Ocean	(240,000)
Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(3,000,000)
Route 166, Bridges over Branch of Toms River	Ocean	(350,000)
Route 439, Route 28 (Westfield Avenue) to Route 27 (Newark Avenue)	Union	(1,600,000)
Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(100,000)

60 Transportation Program

64 Regulation and General Management

05-6070	Multimodal Services		$1,820,000
	Total Appropriation, Regulation and General Management		$1,820,000
	Special Purpose:		
	Motor Carrier Safety Assistance Program	($375,000)	
	Development and Implementation Grant - Federal Transit Administration	(382,000)	
	Airport Fund	(500,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(400,000)	
	High Priority Innovative Technology Deployment (ITD) Grant	(163,000)	
Total Appropriation, Department of Transportation			$176,005,000

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

54-2019	Utility Regulation		$238,000
56-2014	Energy Resource Management		430,000
	Total Appropriation, Economic Regulation		$668,000
	Services Other Than Personal	($430,000)	
	Special Purpose:		
	Pipeline Safety	(200,000)	
	Damage Prevention Grant Program	(25,000)	
	One Call Grant Program	(13,000)	

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

08-2066	Office of the State Comptroller	$1,513,000
	Total Appropriation, Governmental Review and Oversight	$1,513,000

	.....		
	Personal Services:		
	Salaries and Wages	($1,465,000)	
	Special Purpose:		
	Medicaid	(48,000)	

80 Special Government Services

82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy		$56,000
81-2097	State Long-Term Care Ombudsman		286,000
	Total Appropriation, Protection of Citizens' Rights		$342,000
	Personal Services:		
	Salaries and Wages	($157,000)	
	Employee Benefits	(70,000)	
	Special Purpose:		
	Medicaid Reimbursement	(56,000)	
	Money Follows the Person Program - Elder Advocacy	(59,000)	
Total Appropriation, Department of the Treasury			$2,523,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

05-9730	Family Courts		$10,195,000
07-9740	Probation Services		19,301,000
11-9760	Trial Court Services		1,018,000
	Total Appropriation, Judicial Services		$30,514,000
	Personal Services:		
	Salaries and Wages	($1,018,000)	
	Services Other Than Personal	(75,000)	
	Special Purpose:		
	NJ Court Improvement Training	(75,000)	
	Child Support and Paternity Program Title IV-D (Family Court)	(9,864,000)	
	NJ State Court Improvement Grant	(100,000)	
	State Access and Visitation Program	(81,000)	
	Child Support and Paternity Program Title IV-D (Probation)	(19,301,000)	
Total Appropriation, The Judiciary			$30,514,000
Total Appropriation, Federal Funds			$4,586,243,000

5. The language provisions in section 1 of P.L.2019, c.150, the annual appropriations act for Fiscal Year 2020, are amended to read as follows:

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

GRANTS-IN-AID

Notwithstanding the provisions of any law or regulation to the contrary, ~~$540,000 shall be transferred~~ from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account $540,000 shall be transferred on or before September 1, 2019 and ~~is~~ $540,000 shall be transferred on or before September 1, 2020; provided, however, that such amounts are appropriated to support nonpoint source pollution control programs in the Department of Agriculture ~~on or before September 1 of the current fiscal year~~. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water

Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

In addition to the amounts appropriated in P.L.2019, c.150 for the School Breakfast Program, such additional amounts as may be required to support the cost of any public school student eligible for a reduced price breakfast under a School Breakfast Program established pursuant to P.L.2003, c.4 (C.18A:33-9 et seq.), or eligible for a reduced price lunch pursuant to P.L.1974, c.53 (C.18A:33-4 et seq.) in accordance with P.L.2019, c.445 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

GRANTS-IN-AID

Of the amount hereinabove appropriated for Women's Services, ~~$1,150,000~~ $1,438,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed ~~$2,550,000~~ $3,188,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

22 DEPARTMENT OF COMMUNITY AFFAIRS

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

STATE AID

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality. In addition to the amount appropriated in P.L.2019, c.150 for Consolidated Municipal Property Tax Relief Aid, there is hereby appropriated $298,573,000, which shall be distributed to municipalities on or before August 1, 2020.

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

ALL OTHER FUNDS

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed ~~$530,000~~ $663,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

34 DEPARTMENT OF EDUCATION

Department wide language

From the amounts hereinabove appropriated for support of public education, such amounts as are required to satisfy delayed June 2020 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2020, as adjusted for any amounts due and owing to the State as of June 30, 2020.

Notwithstanding the provisions of any law or regulation to the contrary, for the period beginning July 1, 2020 and ending September 30, 2020: in addition to the amounts appropriated pursuant to P.L.2019, c.150, for the following line-items: Nonpublic Handicapped Aid, Nonpublic Auxiliary Services Aid, Nonpublic Handicapped Transportation Aid, and Nonpublic Nursing Services Aid, additional amounts appropriated shall be paid with the same per pupil allocations as set forth in P.L.2019, c.150, with payments adjusted by the revised count of students, as determined by the Commissioner of the Department of Education. Additionally, the amounts hereinabove appropriated for Debt Service Aid and School Building Aid shall provide payments equal to 85% of the approved October 9, 2019 applications and shall support school bond and lease purchase agreement payments for interest and principal payable for the 2020-2021 school year; and the amount hereinabove appropriated for Charter School Aid shall be as set forth in the revised July 2020 State Aid notice and paid on the payment schedule issued by the Commissioner of the Department of Education.

Notwithstanding the provisions of any law or regulation to the contrary, for the period beginning July 1, 2020 and ending September 30, 2020: in addition to the amounts appropriated pursuant to P.L.2019, c.150, the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, Adjustment Aid and Vocational Expansion Stabilization Aid shall include funding based on the calculation pursuant to P.L.2018, c.67 for the 2020-2021 school year, except that no adjustments shall be made to State aid payable on September 8, 2020 based on adjustments to the 2019-2020 allocations using actual per pupil amounts. For the 2020-2021 school year, the amount hereinabove appropriated for Preschool Education Aid shall be as outlined in the

revised July 2020 State aid notices. The total of these formula aid payments shall be reduced by the EDA Assessment, as reflected on the revised July 2020 State aid notice to districts, with the net amount paid to districts on September 8, 2020, pursuant to a schedule of payments issued by the Commissioner of the Department of Education. If a school district demonstrates the need to borrow funds through a written application to the Department of Education subject to the approval of the Commissioner of Education, the board of education of the school district may borrow on or before October 8, 2020 but not earlier than September 22, 2020, a sum not exceeding the amount of the delayed September 22, 2020 payment, and shall comply with the provisions of N.J.S.A. 18A:22-44.2 with respect to any borrowing for the delayed September 22, 2020 payment. For the 2020-2021 school year, School Choice Aid shall be as outlined in the district's revised July 2020 State aid notice, issued by the Commissioner of the Department of Education, with payment beginning on October 8, 2020. If a school district demonstrates the need to borrow funds through a written application to the Department of Education subject to the approval of the Commissioner of Education, the board of education of the school district may borrow on or before October 8, 2020 but not earlier than September 8, 2020, a sum not exceeding the amount of the delayed September 2020 payments, and shall comply with the provisions of N.J.S.A. 18A:22-44.2 with respect to any borrowing for the delayed September 2020 payments.

Notwithstanding the provisions of N.J.S.A. 18A:22-8.1 or any other law or regulation to the contrary, of the amounts hereinabove appropriated for: Equalization Aid, Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, Adjustment Aid and Vocational Expansion Stabilization Aid, are subject to the following conditions: for the 2020-2021 school year, school districts may transfer funding between line item and program categories prior to April 1, 2021 without approval of the Commissioner of Education.

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed ~~$403,000~~ $503,750, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first ~~$11,983,000~~ $13,868,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

An amount not to exceed ~~$4,442,000~~ $5,552,500 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed ~~$1,158,000~~ $1,448,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

On or before September 1, 2020, the Department of Environmental Protection shall issue a solicitation to engage the private for-profit and non-profit sector in reducing maintenance and capital investment backlog and environmental remediation at state parks in order to facilitate enhanced cultural, recreational and local economic opportunities for New Jersey residents through appropriate means including leaseholds.

43 Science and Technical Programs

DIRECT STATE SERVICES

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed ~~$596,000~~ $745,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed ~~$39,000~~ $48,750, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of ~~$1,645,000~~ $3,290,000 for New Jersey Geological Survey, ~~$542,000~~ $1,084,000 for Watershed Management, ~~$500,000~~ $1,000,000 for Forest Resource Management, and an amount not to exceed ~~$790,000~~ $1,580,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of ~~$540,000~~ $1,080,000, and the Conservation Assistance Program, at an amount not to exceed ~~$250,000~~ $500,000, 50% of which shall be made available on or before September 1, 2019 and 50% of which shall be made available on or before September 1, 2020, subject to the approval of the Director of the Division of Budget and Accounting.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed ~~$10,095,000~~ $12,618,750 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed ~~$13,588,000~~ $16,985,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

45 Environmental Regulation

DIRECT STATE SERVICES

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed ~~$849,000~~ $1,723,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed ~~$238,000~~ $297,500, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed ~~$472,000~~ $590,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed ~~$315,000~~ $393,750, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated ~~$2,600,000~~ $3,250,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Department wide language

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed ~~$8,224,000~~ $10,280,000, the amounts of such unanticipated revenues in excess of ~~$8,224,000~~ $10,280,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed ~~$3,438,000~~ $4,297,500 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated ~~$500,000~~ $625,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated ~~$500,000~~ $625,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated ~~$250,000~~ $312,500 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" ~~$125,00~~ $156,000 for Emergency Medical Services and ~~$180,000~~ $225,000 for the First Response EMT Cardiac Training Program.

GRANTS-IN-AID

There is appropriated ~~$570,000~~ $712,500 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

22 Health Planning and Evaluation

GRANTS-IN-AID

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any other law or regulation to the contrary, the supplemental appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: Supplemental Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2018 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2018 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d) source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal $269,000,000; (h) for each eligible hospital the calculated subsidy from (g) shall be reduced by 75 percent such that the final total calculated subsidy for all hospitals shall equal $67,250,000 and (i) the resulting value will constitute each eligible hospital's SFY 2020 supplemental charity care subsidy allocation.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, $54,500,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be added to the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2018 and December 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date of not later than February 15, 2020; (c) in the event that a hospital reported less than 12 months of 2018 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2018 submitted by the affected acute care hospital by January 31, 2020 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2018 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2018 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2018 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: 1.35 * ~~(1 + x) 0.405 - 1~~ , in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2018 Medicaid managed care GME costs shall equal total 2018 Medicaid managed care IME costs plus total 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid managed care DME costs is divided by the total 2018 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital's percentage of total 2018 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2018 total Medicaid managed care IME costs are divided by the total 2018 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2018 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy payment. The total amount added to the GME Subsidy shall not exceed $54,500,000 and shall be paid in 3 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, $6,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be added to the Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D and Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount added to the GME-S Subsidy payments shall not exceed $6,000,000.

Department wide language

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, ~~$32,000,000~~ $40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first ~~$1,200,000~~ $1,500,000 in per adjusted admission charge assessment revenues, attributable to $10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes.

Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

GRANTS-IN-AID

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, ~~$400,000~~ $500,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), the Medicaid ACO Demonstration Project is hereby renamed the Regional Health Hub Project, and of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed ~~$1,500,000~~ $1,875,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to provide intensive management of high utilization Medicaid recipients and other related services with the goal of improving health outcomes and patient satisfaction while lowering costs. The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2020, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed ~~$750,000~~ $937,500 in State and matching federal funds per Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area.

GRANTS-IN-AID

Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed ~~$6,000,000~~ $7,500,000, as are necessary to pay for the administrative costs of the program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to any required federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following condition: for the period from July 1, 2020 to September 30, 2020, all Class I (private), Class II (county), and Class III (special care) nursing facilities shall be reimbursed at the rate received on June 30, 2020.

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

The State appropriation for the State's developmental centers is based on ICF/MR revenues of ~~$220,956,000~~ $339,581,000, provided that if the ICF/MR revenues exceed ~~$220,956,000~~ $339,581,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

7601 Community Programs

GRANTS-IN-AID

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed ~~$10,979,000~~ $13,724,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, ~~$714,934,000~~ $887,094,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

Of the amount hereinabove appropriated for the Administration and Support Services program classification, ~~$538,000~~ $672,500 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed ~~$550,000~~ $687,500 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, ~~$31,000~~ $38,750 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated ~~$800,000~~ $1,000,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

53 Economic Assistance and Security

DIRECT STATE SERVICES

An amount not to exceed ~~$150,000~~ $187,500 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed ~~$16,000,000~~ $20,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed ~~$10,000,000~~ $12,500,000, such amount to include $1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

54 Manpower and Employment Services

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed ~~$72,000~~ $90,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated ~~$14,000,000~~ $17,500,000 from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional ~~$5,000,000~~ $6,250,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2019. Further, there is appropriated an additional ~~$5,000,000~~ $6,250,000 from the Workforce Development Partnership Fund, of which ~~$3,600,000~~ $4,500,000 shall be allocated for the Extended Employment client slots, and ~~$1,400,000~~ $1,750,000 shall be allocated for Extended Employment Transportation. Further, there is appropriated an additional $10,000,000 from the Workforce Development Partnership Fund for Extended Employment.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated ~~$9,114,000~~ $11,392,500 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed ~~$50,000~~ $62,500 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, ~~$1,850,000~~ $2,312,500 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, ~~$475,000~~ $593,750 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed ~~$2,200,000~~ $2,750,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, ~~$8,190,000~~ $10,237,500 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed ~~$21,500,000~~ $26,875,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Employment and Training Services, an amount not to exceed ~~$2,000,000~~ $2,500,000 is appropriated from the Workforce Development

Partnership Fund for the Parolee Employment Placement Program for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

2405 Higher Education Student Assistance Authority

GRANTS-IN-AID

The amount hereinabove appropriated for Tuition Aid Grants is subject to the following condition: notwithstanding the provisions of N.J.S.18A:71B-21 or any law or regulation to the contrary, the Higher Education Student Assistance Authority shall adopt a Tuition Aid Grant Award Table, in accordance with N.J.A.C.9A:9-3.2, for the 2020-2021 academic year based upon the amount expended for Tuition Aid Grants for the 2019-2020 academic year pursuant to P.L.2019, c.150.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community College Opportunity Grants is subject to the following conditions: (1) $25 million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges for the Fall 2019 and Spring 2020 semesters and $10 million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges for the Fall 2020 semester, to pay for the costs of tuition or approved educational fees, including fees for nursing, culinary, and other career and technical education programs, or both, that are not already covered by other available funding opportunities, including, but not limited to, awards of tuition assistance and grants from any source, as determined by the Higher Education Student Assistance Authority; provided, however, that the Higher Education Student Assistance Authority, in consultation with the Office of the Secretary of Higher Education, shall establish criteria governing student eligibility and other necessary program elements, which shall be published on the Authority's Internet website; provided further that for Fiscal Year 2020, grants shall be available only to students determined to be eligible by the Authority, and whose adjusted gross income does not exceed $65,000; and provided further that the maximum per student tuition and approved educational fee amounts eligible for Community College Opportunity Grants coverage shall not be more than two percent greater than the equivalent tuition and fee amounts at each county college in Academic Year 2018-2019; and provided further that unexpended balances, not to exceed $5 million, may be reallocated to augment the Tuition Assistance Grant program for county colleges, upon the recommendation of the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) students must be enrolled in 6 or more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6; (3) $5,000,000 shall be allocated to the Office of the Secretary of Higher Education for the purpose of providing capacity-building grants of equal amount to all community colleges for outreach and student success initiatives that support the goals of the Community College Opportunity Grant program, pursuant to criteria to be established Secretary and published on the Internet website of the Office of the Secretary of Higher Education, which shall include but not be limited to implementing goals and strategies for capacity building, increasing student completion, and reducing financial burdens on students, subject to the approval of the Director of the Division of Budget and Accounting.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated by P.L.2019, c.150 for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month beginning July 2019 and concluding June 2020. The amounts hereinabove appropriated by P.L. , c. (pending before the Legislature as this bill) for the senior public institutions of higher education shall be paid to each institution in three equal monthly installments on the last business day of the months of July, August, and September 2020.

37 Cultural and Intellectual Development Services

2541 Division of State Library

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in ~~twelve~~ equal monthly installments, on the last business day of each month.

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, ~~$2,500,000~~ $3,125,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, ~~$5,150,000~~ $6,438,000 is appropriated for transfer to the Department of Transportation, $5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, $612,000 is appropriated for transfer to the Division of State Police, $800,000 is appropriated for transfer to the Department of Environmental Protection and $519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than $500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, ~~$10,940,000~~ $13,675,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed ~~$10,000,000~~ $12,500,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, ~~$58,500,000~~ $71,000,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, ~~$12,500,000~~ $15,625,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, ~~$10,100,000~~ $12,625,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated ~~$5,150,000~~ $6,438,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, ~~$2,000,000~~ $2,500,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

CAPITAL CONSTRUCTION

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) ~~$492,000,000~~ $512,100,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) ~~$767,839,000~~ $1,072,936,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) ~~$200,000,000~~ $250,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) ~~$12,000,000~~ $15,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed ~~$2,600,000~~ $5,200,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $439,110,500 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

Description	County	Amount
Acquisition of Right of Way	Various	$250,000
ADA Curb Ramp Implementation	Various	1,000,000
Aeronautics UAS Program	Various	125,000
Airport Improvement Program	Various	1,000,000
Betterments, Roadway Preservation	Various	9,000,000
Betterments, Safety	Various	8,000,000
Bridge and Structure Inspection, Miscellaneous	Various	200,000
Bridge Emergency Repair	Various	29,050,000
Bridge Inspection Program, Minor Bridges	Various	1,725,000
Bridge Maintenance and Repair, Movable Bridges	Various	7,125,000
Bridge Preventive Maintenance	Various	10,000,000
Bridge Replacement, Future Projects	Various	658,500
Bridge Scour Countermeasures	Various	200,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	500,000
Construction Inspection	Various	5,500,000
Construction Program IT System (TRNS.PORT)	Various	1,600,000
Culvert Replacement Program	Various	1,000,000
Design, Emerging Projects	Various	4,000,000
Drainage Rehabilitation and Maintenance, State	Various	3,750,000
Duck Island Landfill, Site Remediation	Mercer	100,000
Electrical Facilities	Various	1,750,000
Electrical Load Center Replacement, Statewide	Various	1,325,000

Emergency Management and Transportation Security Support	Various	1,500,000
Environmental Investigations	Various	1,500,000
Environmental Project Support	Various	500,000
Equipment, Snow and Ice Removal	Various	1,250,000
Guiderail Upgrade	Various	500,000
Interstate Service Facilities	Various	138,000
Legal Costs for Right of Way Condemnation	Various	800,000
Local Aid Grant Management System	Various	200,000
Local Aid, Infrastructure Fund	Various	7,500,000
Local Aid, State Transportation Infrastructure Bank	Various	22,600,000
Local County Aid, DVRPC	Various	32,668,917
Local County Aid, NJTPA	Various	105,502,141
Local County Aid, SJTPO	Various	23,078,942
Maintenance and Fleet Management System	Various	250,000
Maritime Transportation System	Various	15,000,000
Minority and Women Workforce Training Set Aside	Various	375,000
Mobility and Systems Engineering Program	Various	375,000
Orphan Bridge Reconstruction	Various	1,000,000
Park and Ride/Transportation Demand Management Program	Various	250,000
Physical Plant	Various	6,000,000
Planning and Research, State	Various	250,000
Program Implementation Costs, NJDOT	Various	36,473,500
Project Development: Concept Development and Preliminary Engineering	Various	1,000,000
Project Management and Reporting System (PMRS)	Various	282,500
Project Management Improvement Initiative Support	Various	625,000
Rail-Highway Grade Crossing Program, State	Various	1,000,000
Regional Action Program	Various	500,000
Resurfacing Program	Various	25,000,000
Right of Way Database/Document Management System	Various	75,000
Right of Way Full-Service Consultant Term Agreements	Various	50,000
Route 1, Alexander Road to Mapleton Road	Mercer, Middlesex	3,000,000
Route 1B, Bridge over Shabakunk Creek	Mercer	2,000,000
Route 4, Teaneck Road Bridge	Bergen	600,000
Route 10, Chelsea Drive to Kelly Drive	Essex	200,000
Route 15, Bridge over Paulins Kill	Sussex	250,000
Route 22, Bridge over Echo Lake	Union	7,300,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement	Middlesex	200,000
Route 41 and Deptford Center Road	Gloucester	1,125,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	500,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	100,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris	500,000
Route 50, Bridge over Cedar Swamp Creek	Cape May	2,250,000
Route 70, Bridge over Mount Misery Brook	Burlington	890,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation	Ocean	850,000
Route 80, Bridges over Howard Boulevard (CR 615)	Morris	3,400,000
Route 130, Bridge over Main Branch of Newton Creek	Camden	3,860,000
Route 130, Bridge over Millstone River	Mercer	1,200,000
Route 322, Bridge over Great Egg Harbor River	Atlantic	1,500,000
Route 35 NB, Bridge over Route 36 NB and GSP Ramp G	Monmouth	400,000
Route 70 Gateway/Airport Circle	Camden	10,000,000
Safety Programs	Various	62,500
Salt Storage Facilities - Statewide	Various	750,000
Signs Program, Statewide	Various	827,500
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	332,500
South Inlet Transportation Improvement Project	Atlantic	1,504,000
Staff Augmentation	Various	2,000,000
State Police Enforcement and Safety Services	Various	2,500,000
Taft Avenue, Pedestrian Bridge over Route 80	Passaic	100,000
Title VI and Nondiscrimination Supporting Activities	Various	175,000
Traffic Monitoring Systems	Various	372,500
Traffic Signal Replacement	Various	2,250,000

Transportation Research Technology	Various	250,000
Unanticipated Design, Right of Way and Construction Expenses, State	Various	12,509,000
Utility Reconnaissance and Relocation	Various	1,250,000

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $259,538,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:

New Jersey Transit Corporation

Description	County	Amount
Bus Support Facilities and Equipment	Various	$55,000,000
Capital Program Implementation	Various	5,368,000
Immediate Action Program	Various	2,000,000
Light Rail Infrastructure Improvements	Various	2,820,000
Portal Bridge North	Various	39,000,000
Private Carrier Equipment Program	Various	1,000,000
Rail Capital Maintenance	Various	32,934,000
Rail Rolling Stock Procurement	Various	73,386,000
Signals and Communications/Electric Traction Systems	Various	40,030,000
Track Program	Various	8,000,000

62 Public Transportation

GRANTS-IN-AID

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated ~~$82,089,000~~ $102,611,250 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural. and Intellectual Development

36 Higher Educational Services

STATE AID

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated ~~$23,800,000~~ $26,775,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

Receipts from employee maintenance charges in excess of ~~$300,000~~ $375,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

75 State Subsidies and Financial Aid

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid, an amount not to exceed $422,523,000 from July 1, 2019 to June 30, 2020, and an amount not to exceed ~~$422,523,000~~ $209,061,000 from July 1, 2020 to September 30, 2020 from Consolidated Municipal Property Tax Relief Aid ~~is~~ are appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality. In addition to the amount appropriated in P.L.2019, c.150 for Energy Tax Receipts Property Tax Relief Aid, there is hereby appropriated $364,055,000, which shall be distributed to municipalities on or before August 1, 2020.

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, ~~$10,940,000~~ $13,675,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account ~~$2,500,000~~ $3,125,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed ~~$358,000~~ $448,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of ~~$42,100,000~~ $52,625,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

6.Section 53 of P.L.2019, c.150, the annual appropriations act for Fiscal Year 2019, is amended to read as follows:

53. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund ~~$67,650,000~~ $84,562,500 for transfer to the General Fund as State revenue.

7.Section 87 of P.L.2019, c.150, the annual appropriations act for Fiscal Year 2019, is amended to read as follows:

87. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, 2019 at least 50 percent by December 31, 2019 at least 75 percent by March 31, 2020 and at least 100 percent by June 30, 2020 and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

8.The following language provision is added to the General Provisions of P.L.2019, c.150, the annual State appropriations act for Fiscal Year 2020:

104. Pursuant to P.L.2020, c.19, the COVID-19 Fiscal Mitigation Act ("Fiscal Mitigation Act"), substantial changes were made to the laws governing the State of New Jersey's finances for Fiscal Year 2020 in response to the emergent conditions caused by the COVID-19 pandemic, including extending the tax filing and payment dates for the Corporation Business Tax and the Gross Income Tax by three months from April 15, 2020 until July 15, 2020 and extending the conclusion of Fiscal Year 2020 by three months from June 30, 2020 until September 30, 2020; the Fiscal Mitigation Act further specifies that any additional spending required to support the operations of the State from July 1, 2020 through September 30, 2020 shall be made through the enactment of a general law that amends or provides for a supplemental appropriation to P.L.2019, c.150, the annual appropriations act for Fiscal Year 2020. Consistent with the Fiscal Mitigation Act, the spending authority set forth in the Fiscal Year 2020 Appropriations Act, P.L.2019, c.150, along with any accompanying conditions, restrictions, or limitations, is hereby continued until September 30, 2020, except as otherwise specified in P.L.2020, c. (pending before the Legislature as this bill). Moreover, unless otherwise specifically provided in P.L.2020, c. (pending before the Legislature as this bill), and except where the context clearly indicates a contrary intention, all references to the State's "fiscal year" contained in P.L.2019, c.150 shall mean the period beginning July 1, 2019 and ending on September 30, 2020, and references to "June 30" or the "end of the fiscal year" shall mean September 30, 2020.

9. General Provision 104 of P.L.2019, c.150 is amended to read as follows:

~~104~~ 105. This act shall take effect July 1, 2019.

10. Sections 1 through 3 of this act shall take effect immediately. Sections 4 through 9 of this act shall take effect upon approval of deappropriations pursuant to section 2 of this act.

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