The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

Powered by State Net

2020 MO H 2011	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director's Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $109,065

Annual salary adjustment in accordance with Section 105.005, RSMo 1,803

Expense and Equipment 33,562

From General Revenue Fund (0101) 144,430

Personal Service

From Temporary Assistance for Needy Families Federal Fund (0199) 19,150

Personal Service 132,618

Annual salary adjustment in accordance with Section 105.005, RSMo 347

Expense and Equipment 1,197

From Department of Social Services Federal Fund (0610) 134,162

Personal Service

From Child Support Enforcement Fund (0169) 31,515

Total (Not to exceed 3.25 F.T.E.) $329,257

Section 11.010. To the Department of Social Services

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610) $4,443,552

From Family Services Donations Fund (0167) 33,999

Total $4,477,551

Section 11.015. To the Department of Social Services

For the Office of the Director

For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $279,879

Expense and Equipment 11,052

From General Revenue Fund (0101) 290,931

Personal Service

From Temporary Assistance for Needy Families Federal Fund (0199) 23,710

Personal Service 186,465

Expense and Equipment 29,805

From Department of Social Services Federal Fund (0610) 216,270

Total (Not to exceed 10.52 F.T.E.) $530,911

Section 11.016. To the Department of Social Services

For the Office of the Director

For the State Technical Assistance Team (STAT)

For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,167,906

Expense and Equipment 200,000

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.) $1,367,906

Section 11.020. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,400,906

Expense and Equipment 335,610

From General Revenue Fund (0101) 1,736,516

Personal Service 1,678,982

Expense and Equipment 860,039

From Department of Social Services Federal Fund (0610) 2,539,021

Expense and Equipment

From Recovery Audit and Compliance Fund (0974) 82,087

Personal Service 96,831

Expense and Equipment ..... ~~141,916~~ 141,886

From Medicaid Provider Enrollment Fund (0990) ..... ~~238,747~~ 238,717

Total (Not to exceed 80.05 F.T.E.) ..... ~~$4,596,371~~ $4,596,341

Section 11.025. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) $1,117,552

From Department of Social Services Federal Fund (0610) 5,882,448

Total $7,000,000

Section 11.030. To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

For recovery audit services

Expense and Equipment

From Recovery Audit and Compliance Fund (0974) $1,200,000

Section 11.032. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Cash Operating Expense Fund

From Department of Social Services Federal Fund (0610) $61,310,924

From Temporary Assistance for Needy Families Federal Fund (0199) 62,329,945

From CHIP Increased Enhancement Fund (0492) 18,969,967

From Title XIX - Federal Fund (0163) 31,045,595

Total $173,656,431

Section 11.033. To the Department of Social Services

For disallowances and settlements payments that are final and owed to the federal government during state fiscal year 2021, provided that the Chair of the House Budget and Senate Appropriations Committees of the General Assembly be notified of the payment and purpose for which they shall be expended, in writing, prior to the use of said funds

From Cash Operating Expense Fund (0432). $173,656,431

Section 11.035. To the Department of Social Services

For the Division of Finance and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,948,373

Expense and Equipment 375,681

From General Revenue Fund (0101) 2,324,054

Personal Service 1,132,362

Expense and Equipment 170,191

From Department of Social Services Federal Fund (0610) 1,302,553

Personal Service 4,345

Expense and Equipment 317

From Department of Social Services Administrative Trust Fund (0545) 4,662

Personal Service

From Child Support Enforcement Fund (0169) 49,715

For the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund (0545) 1,200,000

Personal Service 213,749

Expense and Equipment 73,404

From Victims of Crime Act Federal Fund (0146) 287,153

Total (Not to exceed 63.44 F.T.E.) $5,168,137

Section 11.040. To the Department of Social Services

For the Division of Finance and Administrative Services

For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly

From Department of Social Services Federal Fund (0610) $3,250,000

Section 11.045. To the Department of Social Services

For the Division of Finance and Administrative Services

For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section

From Title XIX - Federal Fund (0163) $8,250,000

From Uncompensated Care Fund (0189) 1,500,000

From Temporary Assistance for Needy Families Federal Fund (0199) 27,000

From Department of Social Services Federal Fund (0610) 5,000,000

From Pharmacy Rebates Fund (0114) 25,000

From Third Party Liability Collections Fund (0120). 369,000

From Premium Fund (0885) 3,500,000

Total $18,671,000

Section 11.050. To the Department of Social Services

For the Division of Finance and Administrative Services

For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $1,354,000

Section 11.055. To the Department of Social Services

For the Division of Legal Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $983,481

Expense and Equipment 49,628

From General Revenue Fund (0101) 1,033,109

Personal Service 1,235,707

Expense and Equipment 230,424

From Temporary Assistance for Needy Families Federal Fund (0199) 1,466,131

Personal Service 2,024,683

Expense and Equipment ..... ~~164,858~~ 162,629

From Department of Social Services Federal Fund (0610) ..... ~~2,189,541~~ 2,187,312

Personal Service 611,488

Expense and Equipment ..... ~~90,791~~ 90,525

From Third Party Liability Collections Fund (0120). ..... ~~702,279~~ 702.013

Personal Service

From Child Support Enforcement Fund (0169) 169,531

Total (Not to exceed 108.42 F.T.E.) ..... ~~$5,560,591~~ $5,558,096

Section 11.060. To The Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Department of Social Services Federal Fund (0610) $25,599,071

Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,639,567

Expense and Equipment ..... ~~16,659~~ 8,407

From General Revenue Fund (0101) ..... ~~1,656,226~~ 1,647,974

Personal Service 1,135,557

Expense and Equipment 4,931,419

From Temporary Assistance for Needy Families Federal Fund (0199) 6,066,976

Personal Service 4,550,576

Expense and Equipment ..... ~~4,485,196~~ 4,467,412

From Department of Social Services Federal Fund (0610) ..... ~~9,035,772~~ 9,017,988

Personal Service

From Child Support Enforcement Fund (0169) 573,655

Total (Not to exceed 166.10 F.T.E.) ..... ~~$17,332,629~~ $17,306,593

Section 11.105. To the Department of Social Services

For the Family Support Division

For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $16,588,793

Expense and Equipment ..... ~~3,022,224~~ 3,013,263

From General Revenue Fund (0101) ..... ~~19,611,017~~ 19.602,056

Personal Service 20,509,566

Expense and Equipment 2,658,450

From Temporary Assistance for Needy Families Federal Fund (0199) 23,168,016

Personal Service 34,163,138

Expense and Equipment ..... ~~8,070,910~~ 8,059,365

From Department of Social Services Federal Fund (0610) ..... ~~42,234,048~~ 42,222,503

Personal Service 854,020

Expense and Equipment 27,917

From Health Initiatives Fund (0275) 881,937

Total (Not to exceed 2,049.24 F.T.E.) ..... ~~$85,895,018~~ $85,874,512

Section 11.110. To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) $114,677

From Department of Social Services Federal Fund (0610) ..... ~~137,438~~ 134,210

Total ..... ~~$252,115~~ $248,887

Section 11.115. To the Department of Social Services

For the Family Support Division

For the electronic benefit transfers (EBT) system

Expense and Equipment

From General Revenue Fund (0101) $1,696,622

From Temporary Assistance for Needy Families Federal Fund (0199) 146,888

From Department of Social Services Federal Fund (0610) 1,399,859

From Department of Social Services Federal Stimulus Fund (2355) 901,788

Total $4,145,157

Section 11.120. To the Department of Social Services

For the Family Support Division

For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office

From Family Services Donations Fund (0167) $10,000

Section 11.125. To the Department of Social Services

For the Family Support Division

For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) $575,453

From Temporary Assistance for Needy Families Federal Fund (0199) 1,084,032

From Department of Social Services Federal Fund (0610) 138,339

Total $1,797,824

Section 11.130. To the Department of Social Services

For the Family Support Division

For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101) $2,537,271

From Department of Social Services Federal Fund (0610) 21,596,865

From Temporary Assistance for Needy Families Federal Fund (0199) 4,865,864

From Health Initiatives Fund (0275) 1,000,000

For the design, development, and implementation costs for the Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101) 2,688,120

From Department of Social Services Federal Fund (0610) 20,207,779

From Temporary Assistance for Needy Families Federal Fund (0199) 9,134,136

For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101) 352,983

From Department of Social Services Federal Fund (0610) 970,537

For expenses related to the enterprise content management (ECM) system

Expense and Equipment

From General Revenue Fund (0101) 400,000

From Department of Social Services Federal Fund (0610) 2,100,000

For expenses related to the project management office (PMO)

Expense and Equipment

From General Revenue Fund (0101) 713,897

From Department of Social Services Federal Fund (0610) 1,962,583

Total $68,530,035

Section 11.133. To the Department of Social Services

For the Family Support Division

For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

From General Revenue Fund (0101) $2,407,190

From Department of Social Services Federal Fund (0610) 4,302,810

From Temporary Assistance for Needy Families Federal Fund (0199) 90,000

Total $6,800,000

Section 11.135. To the Department of Social Services

For the Family Support Division

For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $632,328

From Temporary Assistance for Needy Families Federal Fund (0199) 7,525,492

From Department of Social Services Federal Fund (0610) 78,307

For the Missouri Mentoring Partnership

From Temporary Assistance for Needy Families Federal Fund (0199) 508,700

From Department of Social Services Federal Fund (0610) 935,000

For a program for adolescents with the goal of preventing teen pregnancies

From Temporary Assistance for Needy Families Federal Fund (0199) 600,000

Total $10,279,827

Section 11.140. To the Department of Social Services

For the Family Support Division

For the Food Nutrition Programs

From Department of Social Services Federal Fund (0610) $14,343,755

Section 11.147. To the Department of Social Services

For the Family Support Division

For the Missouri Work Assistance Program Unit

For the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)

From Department of Social Services Federal Fund (0610) $3,000,000

For the Missouri SkillUp Program

From Temporary Assistance for Needy Families Federal Fund (0199) 11,527,529

From Department of Social Services Federal Fund (0610) 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education

From Department of Social Services Federal Fund (0610) 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education

From General Revenue Fund (0101) 1,500,000

From Temporary Assistance for Needy Families Federal Fund (0199) 4,300,000

For the Summer Jobs Program

From Temporary Assistance for Needy Families Federal Fund (0199) 4,000,000

For Jobs for America's Graduates

From Temporary Assistance for Needy Families Federal Fund (0199) 2,750,000

For work assistance programs

From General Revenue Fund (0101) 1,855,554

From Temporary Assistance for Needy Families Federal Fund (0199) 24,178,203

For the Foster Care Jobs Program

From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000

For the purpose of funding a program located in a city not within a county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199) 500,000

For the purpose of funding a program in any city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants to help under-served youth, ages 18-24, to obtain life skills and gainful employment, and to develop ethical young leaders to take responsibility for their families and communities and to change the conditions of poverty through civic engagement

From Temporary Assistance for Needy Families Federal Fund (0199) 250,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199) 200,000

Total $62,233,757

Section 11.150. To the Department of Social Services

For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits, Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits

From General Revenue Fund (0101) $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199) 27,879,336

For support to Food Banks' effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199) 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199) 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs

From Temporary Assistance for Needy Families Federal Fund (0199) 2,000,000

Total $45,236,136

Section 11.155. To the Department of Social Services

For the Family Support Division

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternatives to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services

From General Revenue Fund (0101) $2,033,561

From Temporary Assistance for Needy Families Federal Fund (0199) 4,300,000

From Department of Social Services Federal Fund (0610) 50,000

For the alternatives to abortion public awareness program

From General Revenue Fund (0101) 75,000

For a healthy marriage and fatherhood initiative

From Temporary Assistance for Needy Families Federal Fund (0199) 2,500,000

Total $8,958,561

Section 11.160. To the Department of Social Services

For the Family Support Division

For supplemental payments to aged or disabled persons

From General Revenue Fund (0101) $12,525

Section 11.165. To the Department of Social Services

For the Family Support Division

For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo

From General Revenue Fund (0101) $25,420,885

Section 11.170. To the Department of Social Services

For the Family Support Division

For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council

From Blind Pension Fund (0621) $37,562,368

For payments to Eligible Members in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03

From General Revenue Fund (0101) 300,000

Funds are to be transferred out of the State Treasury to the Blind Pension Fund for the portion of the Blind Pension settlement amount that is not used to pay class member claims in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03

From General Revenue Fund (0101) 300,000

Total $38,162,368

Section 11.175. To the Department of Social Services

For the Family Support Division

For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant

From Department of Social Services Federal Fund (0610) $23,637,000

From Department of Social Services Federal Stimulus Fund (2355) 27,847,053

Total $51,484,053

Section 11.180. To the Department of Social Services

For the Family Support Division

For the Emergency Solutions Grant Program

From Department of Social Services Federal Fund (0610) $4,130,000

From Department of Social Services Federal Stimulus Fund (2355) 9,584,276

Total $13,714,276

Section 11.185. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

From Department of Social Services Federal Fund (0610) $3,675,029

From Department of Social Services Federal Stimulus Fund (2355) 6,026,000

Total $9,701,029

Section 11.190. To the Department of Social Services

For the Family Support Division

For the Low-Income Home Energy Assistance Program

From Department of Social Services Federal Fund (0610) $80,047,867

From Department of Social Services Federal Stimulus Fund (2355) 17,970,880

Total $98,018,747

Section 11.195. To the Department of Social Services

For the Family Support Division

For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $5,000,000

From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000

From Department of Social Services Federal Fund (0610) 2,116,524

From Department of Social Services Federal Stimulus Fund (2355) 528,000

For emergency shelter services to assist victims of domestic violence

From Temporary Assistance for Needy Families Federal Fund (0199) 562,137

Total $9,806,661

Section 11.198. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Victims of Crime Act Federal Fund

From Department of Social Services Federal Fund (0610) $958,245

Section 11.199. To the Department of Social Services

For the Family Support Division

For the Victims of Crime Act (VOCA) Unit

For the administrative expenses of the victims of crime act program, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service $397,219

Expense and Equipment 100,000

From Victims of Crime Act Federal Fund (0146) 497,219

For training and technical assistance expenses for the victims of crime act program

Expense and Equipment

From Victims of Crime Act Federal Fund (0146) 500,000

For information technology expenses for the victims of crime act program

Expense and Equipment

From Victims of Crime Act Federal Fund (0146) 1,000,000

Total (Not to exceed 8.00 F.T.E.) $1,997,219

Section 11.200. To the Department of Social Services

For the Family Support Division

For the Victims of Crime Act (VOCA) Unit

For grants to organizations for services and programs to assist victims of crime, provided such funds shall be awarded through a competitive grant process Program Specific Distribution

From Victims of Crime Act Federal Fund (0146) $65,035,217

Section 11.205. To the Department of Social Services

For the Family Support Division

For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $500,000

For the purpose of funding a program located in a city not within a county that provides transitional housing and places women and children coming out of temporary domestic violence shelters into a mid-term housing and life-skills program

From the General Revenue Fund (0101) 250,000

Total $750,000

Section 11.210. To the Department of Social Services

For the Family Support Division

For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $869,779

Expense and Equipment 134,031

From General Revenue Fund (0101) 1,003,810

Personal Service 3,222,668

Expense and Equipment ..... ~~748,577~~ 745,726

From Department of Social Services Federal Fund (0610) ..... ~~3,971,245~~ 3,968,394

Total (Not to exceed 102.69 F.T.E.) ..... ~~$4,975,055~~ $4,972,204

Section 11.215. To the Department of Social Services

For the Family Support Division

For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $1,491,125

From Department of Social Services Federal Fund (0610) ..... ~~6,406,310~~ 6,388,284

From Family Services Donations Fund (0167) 99,995

From Blindness Education, Screening and Treatment Program Fund (0892) 349,000

Total ..... ~~$8,346,430~~ $8,328,404

Section 11.220. To the Department of Social Services

For the Family Support Division

For business enterprise programs for the blind

From Department of Social Services Federal Fund (0610) $38,500,000

Section 11.225. To the Department of Social Services

For the Family Support Division

For Child Support Enforcement field staff and operations, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $3,328,805

Expense and Equipment 3,867,391

From General Revenue Fund (0101) 7,196,196

Personal Service 16,805,432

Expense and Equipment ..... ~~7,195,238~~ 7,193,737

From Department of Social Services Federal Fund (0610) ..... ~~24,000,670~~ 23,999,169

Personal Service 2,269,321

Expense and Equipment 492,234

From Child Support Enforcement Fund (0169) 2,761,555

Total (Not to exceed 651.24 F.T.E.) ..... ~~$33,958,421~~ $33,956,920

Section 11.230. To the Department of Social Services

For the Family Support Division

For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $2,240,491

From Department of Social Services Federal Fund (0610) 14,886,582

From Child Support Enforcement Fund (0169) 400,212

Total $17,527,285

Section 11.235. To the Department of Social Services

For the Family Support Division

For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610) $51,500,000

From Debt Offset Escrow Fund (0753) 9,000,000

Total $60,500,000

Section 11.240. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund

From Debt Offset Escrow Fund (0753) $955,000

Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund

From Debt Offset Escrow Fund (0753) 245,000

Total $1,200,000

Section 11.300. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $882,285

Expense and Equipment 44,315

From General Revenue Fund (0101) 926,600

Personal Service 1,819,075

Expense and Equipment 1,625,700

From Temporary Assistance for Needy Families Federal Fund (0199) 3,444,775

Personal Service 1,686,855

Expense and Equipment ..... ~~1,115,744~~ 1,072,705

From Department of Social Services Federal Fund (0610) ..... ~~2,802,599~~ 2,759,560

Expense and Equipment

From Third Party Liability Collections Fund (0120). ..... ~~51,675~~ 51,631

Total (Not to exceed 87.94 F.T.E.) ..... ~~$7,225,649~~ $7,182,566

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

Personal Service $34,915,145

Expense and Equipment ..... ~~2,533,437~~ 2,449,314

From General Revenue Fund (0101) ..... ~~37,448,582~~ 37,364,459

Personal Service 16,263,669

Expense and Equipment 1,756,362

From Temporary Assistance for Needy Families Federal Fund (0199) 18,020,031

Personal Service 32,330,848

Expense and Equipment ..... ~~3,070,798~~ 2,893,483

From Department of Social Services Federal Fund (0610) ..... ~~35,401,646~~ 35,224,331

Personal Service 76,106

Expense and Equipment ..... ~~31,593~~ 29,092

From Health Initiatives Fund (0275) ..... ~~107,699~~ 105,198

For recruitment and retention services

From General Revenue Fund (0101) 572,787

From Department of Social Services Federal Fund (0610) 793,132

Expense and Equipment

From Child Support Enforcement Fund (0169) 467,586

Total (Not to exceed 1,953.34 F.T.E.) ..... ~~$92,811,463~~ $92,547,524

Section 11.310. To the Department of Social Services

For the Children's Division

For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) ..... ~~$974,436~~ $964,341

From Department of Social Services Federal Fund (0610) ..... ~~485,112~~ 480,016

Total ..... ~~$1,459,548~~ $1,444,357

Section 11.315. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund (0101) $12,408,963

From Temporary Assistance for Needy Families Federal Fund (0199) 2,573,418

From Department of Social Services Federal Fund (0610) 7,088,175

For crisis care

From General Revenue Fund (0101) 2,050,000

Total $24,120,556

Section 11.317. To the Department of Social Services

For the Children's Division

For costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment/program specific distribution

Personal Service $100,000

Expense and Equipment/Program Specific Distribution 10,000,000

From Department of Social Services Federal Fund (0610) (Not to exceed 1.00 F.T.E.) $10,100,000

Section 11.320. To the Department of Social Services

For the Children's Division

For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division, provided that the Children's Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $4,611,500

From Temporary Assistance for Needy Families Federal Fund (0199) 2,827,000

From Department of Social Services Federal Stimulus Fund (2355) 907,000

Total $8,345,500

Section 11.321. To the Department of Social Services

For the Children's Division

For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Mo HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include

screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division.

The division and Children's Division shall coordinate the delivery of these services and home visitation services in 11.320

From Title XIX - Federal Fund (0163) $3,000,000

Section 11.325. To the Department of Social Services

For the Children's Division

For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, 11.355, and 11.745

From General Revenue Fund (0101) $92,308,538

From Department of Social Services Federal Fund (0610) ..... ~~42,342,496~~ 42,342,481

From Temporary Assistance for Needy Families Federal Fund (0199) 19,181,602

For the purpose of funding foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming in south central Missouri with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority

From General Revenue (0101) 183,385

From Department of Social Services Federal Fund (0610) 316,615

For awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) 15,000

Total ..... ~~$154,347,636~~ $154,347,621

Section 11.330. To the Department of Social Services

For the Children's Division

For contractual payments for expenses related to training of foster parents

From General Revenue Fund (0101) $403,510

From Department of Social Services Federal Fund (0610) ..... ~~172,967~~ 172,933

Total ..... ~~$576,477~~ $576,443

Section 11.335. To the Department of Social Services

For the Children's Division

For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $188,848

From Temporary Assistance for Needy Families Federal Fund (0199) 450,000

From Department of Social Services Federal Fund (0610) 1,050,000

Total $1,688,848

Section 11.340. To the Department of Social Services

For the Children's Division

For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $22,115,385

From Department of Social Services Federal Fund (0610) 17,670,948

Total $39,786,333

Section 11.345. To the Department of Social Services

For the Children's Division

For Adoption and Guardianship subsidy payments and related services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101) $68,715,381

From Department of Social Services Federal Fund (0610) 29,064,310

Total $97,779,691

Section 11.350. To the Department of Social Services

For the Children's Division

For adoption resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section

From General Revenue Fund (0101) $875,000

From Department of Social Services Federal Fund (0610) 600,000

For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section

From General Revenue Fund (0101) 875,000

From Department of Social Services Federal Fund (0610) 900,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

From Department of Social Services Federal Fund (0610) 600,000

For an Adoption Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants

From General Revenue Fund (0101) 75,000

From Department of Social Services Federal Fund (0610) 825,000

Total $4,750,000

Section 11.355. To the Department of Social Services

For the Children's Division

For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101) $1,647,584

From Department of Social Services Federal Fund (0610) ..... ~~3,671,258~~ 3,671,203

Total ..... ~~$5,318,842~~ $5,318,787

Section 11.360. To the Department of Social Services

For the Children's Division

For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $1,649,475

From Department of Social Services Federal Fund (0610) 800,000

From Health Initiatives Fund (0275) 501,048

Total $2,950,523

Section 11.365. To the Department of Social Services

For the Children's Division

For residential placement payments to counties for children in the custody of juvenile courts

From Department of Social Services Federal Fund (0610) $175,000

Section 11.370. To the Department of Social Services

For the Children's Division

For CASA IV-E allowable training costs

From Department of Social Services Federal Fund (0610) $150,000

Section 11.375. To the Department of Social Services

For the Children's Division

For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant

From Department of Social Services Federal Fund (0610) ..... ~~$1,771,630~~ $1,770,784

Section 11.380. To the Department of Social Services

For the Children's Division

For transactions involving personal funds of children in the custody of the Children's Division

From Alternative Care Trust Fund (0905). $16,000,000

Section 11.385. To the Department of Social Services

For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided the Children's Division shall reimburse providers more frequently than one month in arrears

From General Revenue Fund (0101) $22,463,167

From Department of Social Services Federal Fund (0610) 121,648,290

From Temporary Assistance for Needy Families Fund (0199). 8,609,442

From Early Childhood Development, Education and Care Fund (0859) 7,279,101

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; and further provided that the Children's Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation, and further provided the Children's Division shall reimburse providers more frequently than one month in arrears

From General Revenue Fund (0101) 11,372,437

From Department of Social Services Federal Fund (0610) 30,358,120

From Temporary Assistance for Needy Families Fund (0199). 1,248,073

From Early Childhood Development, Education and Care Fund (0859) 295,399

For child care services to provide immediate financial assistance to child care providers to prevent them from going out of business and to support child care for families, including healthcare workers, first responders, and other professionals in critical roles during the

COVID-19 pandemic, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program

From Department of Social Services Federal Stimulus Fund (2355) 66,542,726

Personal Service

From General Revenue Fund (0101) 17,199

From Department of Social Services Federal Fund (0610) 504,623

For early childhood development, education, and care programs for low-income families

From General Revenue Fund (0101) 3,500,000

Total (Not to exceed 12.00 F.T.E.) $273,838,577

Section 11.400. To the Department of Social Services

For the Division of Youth Services

For the Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $1,277,564

Expense and Equipment 81,090

From General Revenue Fund (0101) 1,358,654

Personal Service 332,337

Expense and Equipment 86,672

From Temporary Assistance for Needy Families Federal Fund (0199) 419,009

Personal Service 199,914

Expense and Equipment 13,824

From Department of Social Services Federal Fund (0610) 213,738

Expense and Equipment

From Youth Services Treatment Fund (0843) 999

Total (Not to exceed 39.30 F.T.E.) $1,992,400

Section 11.401. To the Department of Social Services

For the Division of Youth Services

For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

From Department of Social Services Federal Stimulus Fund (2355) $1,294,500

Section 11.405. To the Department of Social Services

For the Division of Youth Services

For treatment services, including foster care and contractual payments, provided up to $500,000 can be used for juvenile court diversion, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $18,693,059

Expense and Equipment 764,045

From General Revenue Fund (0101) 19,457,104

Personal Service 4,544,006

Expense and Equipment 1,726,230

From Temporary Assistance for Needy Families Federal Fund (0199) 6,270,236

Personal Service 12,890,212

Expense and Equipment 4,410,080

From Department of Social Services Federal Fund (0610) 17,300,292

Personal Service 3,395,479

Expense and Equipment ..... ~~3,854,767~~ 3,853,274

From DOSS Educational Improvement Fund (0620) ..... ~~7,250,246~~ 7,248,753

Personal Service 144,917

Expense and Equipment 9,106

From Health Initiatives Fund (0275) 154,023

Expense and Equipment

From Youth Services Products Fund (0764). 5,000

For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

From General Revenue Fund (0101) 926,668

For payment distribution of Social Security benefits received on behalf of youth in care

From Division of Youth Services Child Benefits Fund (0727) 200,000

Total (Not to exceed 1,113.38 F.T.E.) ..... ~~$51,563,569~~ $51,562,076

Section 11.410. To the Department of Social Services

For the Division of Youth Services

For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $3,479,486

From Gaming Commission Fund (0286) 500,000

Total $3,979,486

Section 11.600. To the Department of Social Services

For the MO HealthNet Division

For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $3,306,227

Expense and Equipment 8,718,305

From General Revenue Fund (0101) 12,024,532

Personal Service 6,297,799

Expense and Equipment ..... ~~16,105,359~~ 16,104,446

From Department of Social Services Federal Fund (0610) ..... ~~22,403,158~~ 22,402,245

Personal Service 438,972

Expense and Equipment 55,553

From Pharmacy Rebates Fund (0114) 494,525

Personal Service 106,191

Expense and Equipment 232,708

From Federal Reimbursement Allowance Fund (0142) 338,899

Personal Service 27,764

Expense and Equipment 356

From Pharmacy Reimbursement Allowance Fund (0144) 28,120

Personal Service 457,696

Expense and Equipment 41,385

From Health Initiatives Fund (0275) 499,081

Personal Service 90,506

Expense and Equipment 10,281

From Nursing Facility Quality of Care Fund (0271) 100,787

Personal Service 425,752

Expense and Equipment 488,041

From Third Party Liability Collections Fund (0120). 913,793

Expense and Equipment

From Life Sciences Research Trust Fund (0763) 3,000

Personal Service

From Missouri Rx Plan Fund (0779) 372,494

Personal Service 19,365

Expense and Equipment 128,466

From Ambulance Service Reimbursement Allowance Fund (0958) 147,831

Personal Service 46,883

Expense and Equipment 425,372

From Ground Emergency Medical Transportation Fund (0422). 472,255

Total (Not to exceed 224.20 F.T.E.) ..... ~~$37,798,475~~ $37,797,562

Section 11.605. To the Department of Social Services

For the MO HealthNet Division

For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) $461,917

From Department of Social Services Federal Fund (0610) 12,214,032

From Third Party Liability Collections Fund (0120). 924,911

From Missouri Rx Plan Fund (0779) 62,947

From Pharmacy Rebates Fund (0114) 1,497,648

Total $15,161,455

Section 11.610. To the Department of Social Services

For the MO HealthNet Division

For MO HealthNet Transformation initiatives

Personal Service $240,000

Expense and Equipment 6,130,458

From General Revenue Fund (0101) 6,370,458

Personal Service 240,000

Expense and Equipment 27,379,318

From Department of Social Services Federal Fund (0610) 27,619,318

Total (Not to exceed 6.00 F.T.E.) $33,989,776

Section 11.615. To the Department of Social Services

For the MO HealthNet Division

For fees associated with third-party collections and other revenue maximization cost avoidance fees

Expense and Equipment

From Department of Social Services Federal Fund (0610) $4,250,000

From Third Party Liability Collections Fund (0120). 4,250,000

Total $8,500,000

Section 11.620. To the Department of Social Services

For the MO HealthNet Division

For the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $27,881,000

From Department of Social Services Federal Fund (0610) 76,835,985

From Health Initiatives Fund (0275) 1,591,687

From Uncompensated Care Fund (0108) 430,000

Total $106,738,672

Section 11.625. To the Department of Social Services

For the MO HealthNet Division

For Healthcare Technology Incentives and administration

From Federal Stimulus-Social Services Fund (2292). $28,000,000

Section 11.630. To the Department of Social Services

For the MO HealthNet Division

For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division

From Federal Reimbursement Allowance Fund (0142) $1,000,000

From Title XIX - Federal Fund (0163) 9,000,000

Total $10,000,000

Section 11.635. To the Department of Social Services

For the MO HealthNet Division

For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services

From General Revenue Fund (0101) $1,000,000

From Title XIX - Federal Fund (0163) 9,000,000

Total $10,000,000

Section 11.640. To the Department of Social Services

For the MO HealthNet Division

For the Money Follows the Person Program

From Department of Social Services Federal Fund (0610) $532,549

Section 11.700. To the Department of Social Services

For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) $146,441,080

From Title XIX - Federal Fund (0163) 810,989,376

From Life Sciences Research Trust Fund (0763) 5,576,108

From Pharmacy Rebates Fund (0114) 256,176,681

From Third Party Liability Collections Fund (0120). 4,217,574

From Pharmacy Reimbursement Allowance Fund (0144) 24,650,223

From Health Initiatives Fund (0275) 3,543,350

From Premium Fund (0885) 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) 230,978,651

Total $1,486,373,043

Section 11.702. To the Department of Social Services

For the MO HealthNet Division

Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund and/or the General Revenue Fund

From the FMAP Enhancement Fund (0181) $158,000,000

Section 11.705. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From General Revenue Fund (0101) $3,054,059

From Missouri Rx Plan Fund (0779) 2,788,774

Total $5,842,833

Section 11.710. To the Department of Social Services

For the MO HealthNet Division

For Pharmacy Reimbursement Allowance payments as provided by law

From Pharmacy Reimbursement Allowance Fund (0144) $65,000,000

Section 11.715. To the Department of Social Services

For the MO HealthNet Division

For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine se r vices, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) $210,996,986

From Title XIX - Federal Fund (0163) 352,799,915

From Pharmacy Reimbursement Allowance Fund (0144) 10,000

From Health Initiatives Fund (0275) 1,427,081

From Healthy Families Trust Fund (0625). 2,159,006

From Third Party Liability Collections Fund (0120). 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund (0101) 487,787

From Title XIX - Federal Fund (0163) 911,206

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models

From General Revenue Fund (0101) 430,150

From Title XIX - Federal Fund (0163) 819,850

Total $570,283,027

Section 11.720. To the Department of Social Services

For the MO HealthNet Division

For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) $1,772,622

From Title XIX - Federal Fund (0163) 3,569,762

From Health Initiatives Fund (0275) 71,162

Total $5,413,546

Section 11.725. To the Department of Social Services

For the MO HealthNet Division

For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $87,949,018

From Title XIX - Federal Fund (0163) 183,111,439

Total $271,060,457

Section 11.730. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) $160,169,655

From Title XIX - Federal Fund (0163) 421,834,331

From Uncompensated Care Fund (0108) 58,516,478

From Third Party Liability Collections Fund (0120). 6,992,981

For funds to compensate all Nursing Homes for an additional amount of $24.88 per Medicaid patient per day as long as Missouri or the United States remain in the current emergency declaration and to compensate any Nursing Home that has an active COVID-19 case for an additional amount of $19.63 per Medicaid patient per day during the period in which a nursing home has at least one confirmed positive COVID-19 test on the premises. The total increase shall not exceed $44.51 per Medicaid patient per day and shall be effective on March 1, 2020

From Department of Social Services Federal Stimulus Fund (2355) 90,000,000

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) 1,320,551

From Title XIX - Federal Fund (0163) 2,845,981

From Health Initiatives Fund (0275) 159,305

Total $741,839,282

Section 11.735. To the Department of Social Services

For the MO HealthNet Division

For Nursing Facility Reimbursement Allowance payments as provided by law

From Nursing Facility Reimbursement Allowance Fund (0196) $364,882,362

Section 11.740. To the Department of Social Services

For the MO HealthNet Division

For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit

From Title XIX - Federal Fund (0163) $7,182,390

From Long Term Support UPL Fund (0724) 3,768,378

Total $10,950,768

Section 11.745. To the Department of Social Services

For the MO HealthNet Division

For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.325, 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics

From General Revenue Fund (0101) $79,234,108

From Title XIX - Federal Fund (0163) 186,367,648

From Nursing Facility Reimbursement Allowance Fund (0196) 1,414,043

From Health Initiatives Fund (0275) 194,881

From Ambulance Service Reimbursement Allowance Fund (0958) 25,422,966

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101) 16,324,558

From Title XIX - Federal Fund (0163) 30,168,353

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Title XIX - Federal Fund (0163) 6,460,100

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending

From General Revenue Fund (0101) 496,672

From Title XIX - Federal Fund (0163) 927,803

Total $347,011,132

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422). $29,274,419

From Title XIX - Federal Fund (0163) 54,685,827

Total $83,960,246

Section 11.755. To the Department of Social Services

For the MO HealthNet Division

For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $4,028,101

From Title XIX - Federal Fund (0163) 7,489,060

Total $11,517,161

Section 11.760. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve

cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) $373,959,889

From Title XIX - Federal Fund (0163) 1,238,221,153

From CHIP Increased Enhancement Fund (0492) 18,750,000

From Uncompensated Care Fund (0108) 33,848,436

From Health Initiatives Fund (0275) 18,590,380

From Federal Reimbursement Allowance Fund (0142) 150,859,769

From Healthy Families Trust Fund (0625). 22,883,390

From Life Sciences Research Trust Fund (0763) 27,790,024

From Premium Fund (0885) 9,259,854

From Ambulance Service Reimbursement Allowance Fund (0958) 1,702,257

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology

From General Revenue Fund (0101) 1,022,295

From Title XIX - Federal Fund (0163) 1,915,590

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending

From General Revenue Fund (0101) 387,931

From Title XIX - Federal Fund (0163) 921,754

From Federal Reimbursement Allowance Fund (0142) 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services

From Title XIX - Federal Fund (0163) 17,757,013

From Department of Social Services Intergovernmental Transfer Fund (0139) 9,316,558

Total $1,927,281,957

Section 11.765. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this section to any subsection in Section 11.745 for payments for on-site treatment services provided by advanced practice paramedics

From General Revenue Fund (0101) $58,692,775

From Title XIX - Federal Fund (0163) 407,791,883

From Federal Reimbursement Allowance Fund (0142) 142,661,480

From Pharmacy Reimbursement Allowance Fund (0144) 15,709

For Safety Net Payments

From Healthy Families Trust Fund (0625). 30,365,444

For Graduate Medical Education

From Healthy Families Trust Fund (0625). 10,000,000

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting

From General Revenue Fund (0101) ..... ~~200,000~~ 0

From Title XIX - Federal Fund (0163) ..... ~~400,000~~ 200,000

From Federal Reimbursement Allowance Fund (0142) 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition

From General Revenue Fund (0101) ..... ~~200,000~~ 0

From Title XIX - Federal Fund (0163) ..... ~~415,000~~ 215,000

From Federal Reimbursement Allowance Fund (0142) 215,000

Total ..... ~~$651,157,291~~ $650,357,291

Section 11.770. To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

From Title XIX - Federal Fund (0163) $16,113,590

From Department of Social Services Intergovernmental Transfer Fund (0139) 209,202

Total $16,322,792

Section 11.775. To the Department of Social Services

For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For grants to Federally Qualified Health Centers

From General Revenue Fund (0101) $257,732

From Department of Social Services Federal Stimulus Fund (2355) ..... ~~157,000~~ 0

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet services

From General Revenue Fund (0101) 1,500,000

From Title XIX - Federal Fund (0163) 1,500,000

For women and minority health care outreach programs, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) 529,796

From Department of Social Services Federal Fund (0610) 568,625

Total ..... ~~$4,513,153~~ $4,356,153

Section 11.780. To the Department of Social Services

For the MO HealthNet Division

For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors

From General Revenue Fund (0101) $1,968,150

From Title XIX - Federal Fund (0163) 3,676,585

Total $5,644,735

Section 11.785. To the Department of Social Services

For the MO HealthNet Division

For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) $5,425,296

From Title XIX - Federal Fund (0163) 14,739,899

From Federal Reimbursement Allowance Fund (0142) 5,810,121

Total $25,975,316

Section 11.790. To the Department of Social Services

For the MO HealthNet Division

For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration

For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo

From Federal Reimbursement Allowance Fund (0142) $1,728,243,278

Section 11.795. To the Department of Social Services

For the MO HealthNet Division

For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers

From Title XIX - Federal Fund (0163) $24,842,277

From Department of Social Services Intergovernmental Transfer Fund (0139) 13,298,569

Total $38,140,846

Section 11.800. To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101) $19,950,207

From Title XIX - Federal Fund (0163) 85,146,070

From Federal Reimbursement Allowance Fund (0142) 7,719,204

Total $112,815,481

Section 11.805. To the Department of Social Services

For the MO HealthNet Division

For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $9,646,951

From Title XIX - Federal Fund (0163) 29,611,153

From Department of Social Services Federal Fund (0610) 20,000

Total $39,278,104

Section 11.810. To the Department of Social Services

For the MO HealthNet Division

For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

From General Revenue Fund (0101) $242,525

From Title XIX - Federal Fund (0163) 41,653,770

Total $41,896,295

Section 11.815. To the Department of Social Services

For the MO HealthNet Division

For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $21,274,410

Section 11.820. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From CHIP Increased Enhancement Fund (0492) $35,280,998

Section 11.850. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund (0139) $137,074,165

Section 11.855. To the Department of Social Services

For the MO HealthNet Division

For payments to the Department of Mental Health

From Title XIX - Federal Fund (0163) $500,077,646

From Department of Social Services Intergovernmental Transfer Fund (0139) 203,482,221

Total $703,559,867

Section 11.860. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund (0101) $38,737,111

Section 11.865. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Pharmacy Reimbursement Allowance Fund (0144) $38,737,111

Section 11.870. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund (0101) $20,837,332

Section 11.875. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Ambulance Service Reimbursement Allowance Fund (0958) $20,837,332

Section 11.880. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund

From General Revenue Fund (0101) $653,701,378

Section 11.885. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Federal Reimbursement Allowance Fund (0142) $653,701,378

Section 11.890. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund

From General Revenue Fund (0101) $210,950,510

Section 11.895. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Nursing Facility Reimbursement Allowance Fund (0196) $210,950,510

Section 11.900. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund

From Nursing Facility Reimbursement Allowance Fund (0196) $1,500,000

Section 11.950. To the Department of Social Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101) $1

PART 2

Section 11.902. To the Department of Social Services

In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385 and 11.405 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for the outdoor learning foster care program in Section 11.325.

Section 11.905. To the Department of Social Services

In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:

No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect August 1, 2019 less $0.12 per bed day, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19). No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from the rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.917. To the Department of Social Services

In reference to Section 11.750 of Part 1 of this act:

No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.

Section 11.918. To the Department of Social Services

In reference to Section 11.760 of Part 1 of this act:

No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.920. To the Department of Social Services

In reference to all sections in Part 1 of this act:

No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services

In reference to Section 11.760 of Part 1 and Part 2 of this act:

Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

No funds shall be expended to any clinic, physician's office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician's office, or place or facility in which abortions are performed or induced other than a hospital.

Bill Totals

General Revenue Fund $1,893,074,781

Federal Funds 5,402,431,431

Other Funds. 3,339,834,599

Total $10,635,340,811

Copyright © 2022 State Net