The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; making capital appropriations, supplemental appropriations, and reappropriations; making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
* * * * * **Department of Administration** * * * * *				
	* * * * *	* * * * *		
Centralized Administrative Services		**90,906,700**	**10,847,700**	**80,059,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,722,200
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,900
Finance	11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,549,900
Personnel	12,550,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,937,200

	Allocations	Appropriation Items	General Funds	Other Funds
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Health Plans Administration	35,678,900			
Labor Agreements	37,500			
Miscellaneous Items				
Shared Services of Alaska		**77,968,200**	**5,717,100**	**72,251,100**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.				
Accounting	8,358,400			
Statewide Contracting and Property Office	2,666,400			
Print Services	2,567,300			
Leases	44,844,200			
Lease Administration	1,638,700			
Facilities	15,445,500			
Facilities Administration	1,623,100			
Non-Public Building Fund Facilities	824,600			
Office of Information Technology		**71,803,000**		**71,803,000**
Alaska Division of Information Technology	71,803,000			
Administration State Facilities Rent		**506,200**	**506,200**	
Administration State Facilities Rent	506,200			
Public Communications Services		~~3,549,400~~ 879,500	~~3,449,400~~ 779,500	**100,000**
Public Broadcasting - Radio	~~2,036,600~~			
Public Broadcasting - T.V.	~~633,300~~			

	Allocations	Appropriation Items	General Funds	Other Funds
Satellite Infrastructure	879,500			
Risk Management		**40,784,900**		**40,784,900**
Risk Management	40,784,900			
Legal and Advocacy Services		**55,922,700**	**54,568,200**	**1,354,500**
Office of Public Advocacy	27,746,100			
Public Defender Agency	28,176,600			
Alaska Public Offices Commission		**949,300**	**949,300**	
Alaska Public Offices Commission	949,300			
Motor Vehicles		**17,803,700**	**17,245,100**	**558,600**
Motor Vehicles	17,803,700			

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*** * * * * Department of Commerce, Community and Economic Development * * * * ***

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It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees by October 1, 2020, that reports: (1) the amount each community in the state that participates in the National Flood Insurance Program paid into the program in 2019, the amount that has been paid out of the program for claims in 2019, and the average premium for a home in a special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a special flood hazard area in each community in Alaska.

Executive Administration		**5,663,000**	**828,300**	**4,834,700**
Commissioner's Office	1,253,600			
Administrative Services	4,409,400			
Banking and Securities		**4,052,500**	**4,052,500**	
Banking and Securities	4,052,500			
Community and Regional Affairs		**10,814,900**	**5,927,500**	**4,887,400**
Community and Regional Affairs	8,689,600			
Serve Alaska	2,125,300			
Revenue Sharing		**14,128,200**		**14,128,200**

	Allocations	Appropriation Items	General Funds	Other Funds
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		**14,651,000**	**14,279,000**	**372,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

Corporations, Business and Professional Licensing	14,651,000			
Economic Development		**546,600**	**546,600**	
Economic Development	546,600			
Investments		**5,302,800**	**5,302,800**	
Investments	5,302,800			
Insurance Operations		**7,832,700**	**7,275,800**	**556,900**

The amount appropriated by this appropriation includes up to $1,000,000 of the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations	7,832,700			
Alaska Oil and Gas Conservation Commission		**7,843,400**	**7,723,400**	**120,000**
Alaska Oil and Gas Conservation Commission	7,843,400			

The amount allocated for Alaska Oil and Gas Conservation Commission includes the unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected by the Department of Commerce, Community, and Economic Development.

Alcohol and Marijuana Control Office	**3,865,000**	**3,865,000**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on

	Allocations	Appropriation Items	General Funds	Other Funds
June 30, 2021, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.				
Alcohol and Marijuana Control Office	3,865,000			
Alaska Gasline Development Corporation		**3,431,600**		**3,431,600**
Alaska Gasline Development Corporation	3,431,600			
Alaska Energy Authority		**8,499,000**	**3,674,600**	**4,824,400**
Alaska Energy Authority Owned Facilities	780,700			
Alaska Energy Authority Rural Energy Assistance	5,518,300			
Statewide Project Development, Alternative Energy and Efficiency	2,200,000			
Alaska Industrial Development and Export Authority		**15,194,000**		**15,194,000**
Alaska Industrial Development and Export Authority	14,857,000			
Alaska Industrial Development Corporation Facilities Maintenance	337,000			
Alaska Seafood Marketing Institute		**20,360,300**		**20,360,300**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				
Alaska Seafood Marketing Institute	20,360,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Regulatory Commission of Alaska		**9,328,500**	**9,188,600**	**139,900**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.				
Regulatory Commission of Alaska	9,328,500			
DCCED State Facilities Rent		**1,359,400**	**599,200**	**760,200**
DCCED State Facilities Rent	1,359,400			
* * * * *		* * * * *		
* * * * * **Department of Corrections** * * * * *				
* * * * *		* * * * *		
Facility-Capital Improvement Unit		**1,557,400**	**1,557,400**	
Facility-Capital Improvement Unit	1,557,400			
Administration and Support		**11,520,100**	**11,370,500**	**149,600**
Office of the Commissioner	1,152,600			
It is the intent of the legislature that the department prioritize recruitment efforts in order to reduce overtime.				
Administrative Services	4,920,700			
Information Technology MIS	4,004,900			
Research and Records	752,000			
DOC State Facilities Rent	289,900			
Recruitment and Retention	400,000			
It is the intent of the legislature that the Department centralize the recruitment and retention office and that the office have a minimum of three support staff. It is further the intent of the legislature that the Department submit a report to the co-chairs of the finance committees and Legislative Finance by January 15, 2021 that outlines the results of the recruitment and retention efforts.				
Population Management		**255,598,600**	**230,599,200**	**24,999,400**
Pre-Trial Services	10,543,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Correctional Academy	1,448,600			
Facility Maintenance	12,306,000			
Institution Director's Office	21,332,500			
Classification and Furlough	1,162,100			
Out-of-State Contractual	300,000			
Inmate Transportation	3,366,300			
Point of Arrest	628,700			
Anchorage Correctional Complex	31,582,600			
Anvil Mountain Correctional Center	6,442,700			
Combined Hiland Mountain Correctional Center	13,646,900			
Fairbanks Correctional Center	11,635,400			
Goose Creek Correctional Center	40,177,800			
Ketchikan Correctional Center	4,584,900			
Lemon Creek Correctional Center	10,408,400			
Matanuska-Susitna Correctional Center	6,455,200			
Palmer Correctional Center	348,900			
Spring Creek Correctional Center	24,164,400			
Wildwood Correctional Center	14,627,300			
Yukon-Kuskokwim Correctional Center	8,314,900			

	Allocations	Appropriation Items	General Funds	Other Funds
Probation and Parole Director's Office	854,600			
Point MacKenzie Correctional Farm	4,165,900			
Statewide Probation and Parole	18,228,700			
Regional and Community Jails	7,000,000			
Parole Board	1,872,600			
Electronic Monitoring		**3,305,300**	**3,305,300**	
Electronic Monitoring	3,305,300			
Community Residential Centers		**15,812,400**	**15,812,400**	
Community Residential Centers	15,812,400			
Health and Rehabilitation Services		**76,068,800**	**63,531,400**	**12,537,400**
Health and Rehabilitation Director's Office	4,209,500			
Physical Health Care	66,340,600			
Behavioral Health Care	1,733,600			
Substance Abuse Treatment Program	1,930,300			
Sex Offender Management Program	1,108,700			
Reentry Unit	746,100			
Offender Habilitation		**156,300**		**156,300**
Education Programs	156,300			
Recidivism Reduction Grants		**1,000,000**		**1,000,000**
Recidivism Reduction Grants	1,000,000			
24 Hour Institutional Utilities		**11,662,600**	**11,662,600**	
24 Hour Institutional Utilities	11,662,600			

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Education and Early Development *****				
*****		*****		
K-12 Aid to School Districts		**20,791,000**		**20,791,000**
Foundation Program	20,791,000			
K-12 Support		**12,991,300**	**12,991,300**	
Residential Schools Program	8,353,400			
Youth in Detention	1,100,000			
Special Schools	3,537,900			
Education Support and Administrative Services		241,833,800 ~~254,133,800~~	24,060,800 ~~28,360,800~~	**225,773,000**
Executive Administration	853,800			
Administrative Services	1,829,700			
Information Services	1,028,500			
School Finance & Facilities	2,484,300			
Child Nutrition	77,090,700			
Student and School Achievement	151,825,000			
State System of Support	2,170,700			
Teacher Certification	939,300			
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2020, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).				
Early Learning Coordination	9,611,800			
Pre-Kindergarten Grants	2,000,000 ~~6,300,000~~			
Alaska State Council on the Arts		**3,862,300**	**697,100**	**3,165,200**
Alaska State Council on the Arts	3,862,300			
Commissions and Boards		**253,600**	**253,600**	
Professional Teaching Practices Commission	253,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Mt. Edgecumbe Boarding School		**13,392,000**	**5,347,500**	**8,044,500**
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High School, not to exceed $638,300.				
Mt. Edgecumbe Boarding School	11,547,500			
Mt. Edgecumbe Boarding School Facilities Maintenance	1,844,500			
State Facilities Rent		**1,068,200**	**1,068,200**	
EED State Facilities Rent	1,068,200			
Alaska State Libraries, Archives and Museums		~~**13,568,400**~~ 12,732,500	~~**11,517,800**~~ 10,681,900	**2,050,600**
Library Operations	~~8,071,500~~ 7,435,600			
Archives	1,324,300			
Museum Operations	1,996,900			
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2020, of program receipts from museum gate receipts.				
Online with Libraries (OWL)	~~672,400~~ 472,400			
It is the intent of the legislature that the Department of Education and Early Development evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries (OWL) Program; considering the use of alternative equipment or technologies that accommodate equitable access to the video conference system, while saving unrestricted general funds.				
It is also the intent of the legislature that the Department of Education and Early Development consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate implications of eliminating the video conference services. The Department of Education and Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is eliminated, then alternative equipment or technology is provided. The Department of Education and Early Development shall prepare a report summarizing the results from those consultations and the proposed cost-efficiency measures and submit the report to the Finance				

	Allocations	Appropriation Items	General Funds	Other Funds
co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the legislature that the report is available.				
Live Homework Help	138,200			
Andrew P. Kashevaroff Facilities Maintenance	1,365,100			
Alaska Commission on Postsecondary Education		**20,412,100**	**9,200,000**	**11,212,100**
Program Administration & Operations	17,187,600			
WWAMI Medical Education	3,224,500			
Alaska Performance Scholarship Awards		**11,750,000**	**11,750,000**	
Alaska Performance Scholarship Awards	11,750,000			
Alaska Student Loan Corporation		**11,062,100**		**11,062,100**
Loan Servicing	11,062,100			
* * * * *		* * * * *		
* * * * * **Department of Environmental Conservation** * * * * *				
* * * * *		* * * * *		
Administration		**10,048,100**	**4,598,000**	**5,450,100**
Office of the Commissioner	1,018,200			
Administrative Services	5,751,300			
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				
State Support Services	3,278,600			
DEC Buildings Maintenance and Operations		**647,200**	**647,200**	
DEC Buildings Maintenance and Operations	647,200			
Environmental Health		**17,380,100**	**9,997,500**	**7,382,600**

	Allocations	Appropriation Items	General Funds	Other Funds
Environmental Health	17,380,100			

It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program to Dairy Safety.

It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.

Air Quality		**10,968,100**	**4,049,900**	**6,918,200**
Air Quality	10,968,100			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		~~**20,623,900**~~ **19,604,800**	~~**14,201,300**~~ **13,557,800**	~~**6,422,600**~~ **6,047,000**
Spill Prevention and Response	~~20,623,900~~ 19,604,800			
Water		~~**25,113,800**~~ **21,687,800**	**7,259,900**	~~**17,853,900**~~ **14,427,900**
Water Quality, Infrastructure Support & Financing	~~25,113,800~~ 21,687,800			

It is the intent of the legislature that the Department of Environmental Conservation manage the environmental compliance of commercial passenger vessels operating in Alaska waters.

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*** * * * * Department of Fish and Game * * * * ***

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries		~~**72,126,100**~~ **70,566,200**	~~**53,369,500**~~ **51,809,600**	**18,756,600**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2020, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

	Allocations	Appropriation Items	General Funds	Other Funds
crew member licenses.	13,651,700			
Southeast Region Fisheries	~~13,980,500~~			
Management	11,049,100			
Central Region Fisheries	~~11,246,300~~			
Management	9,370,800			
AYK Region Fisheries	~~9,875,600~~			
Management	14,377,700			
Westward Region Fisheries	~~14,747,800~~			
Management	18,991,200			
Statewide Fisheries	~~19,150,200~~			
Management				
Commercial Fisheries Entry	3,125,700			
Commission				
The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
Sport Fisheries		48,387,500 ~~48,537,500~~	1,815,200 ~~1,965,200~~	**46,572,300**
Sport Fisheries	42,527,100 ~~42,677,100~~			
Sport Fish Hatcheries	5,860,400			
Wildlife Conservation		50,451,900 ~~50,460,900~~	1,708,000 ~~1,717,000~~	**48,743,900**
Wildlife Conservation	49,444,600 ~~49,453,600~~			
Hunter Education Public	1,007,300			
Shooting Ranges				
Statewide Support Services		22,135,600 ~~22,160,100~~	3,784,600 ~~3,809,100~~	**18,351,000**
Commissioner's Office	1,161,900			
Administrative Services	11,751,500			
Boards of Fisheries and	1,202,500 ~~1,227,000~~			
Game				
Advisory Committees	539,500			
EVOS Trustee Council	2,379,400			
State Facilities	5,100,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Maintenance		~~5,517,000~~ 5,443,000	~~3,524,500~~ 3,450,500	
Habitat	~~5,517,000~~ 5,443,000			1,992,500
Habitat				
State Subsistence Research & Monitoring		5,296,500	2,469,900	2,826,600
State Subsistence Research	5,296,500			
* * * * *		* * * * *		
* * * * * **Office of the Governor** * * * * *				
* * * * *		* * * * *		
Commissions/Special Offices		2,448,200	2,219,200	229,000
Human Rights Commission	2,448,200			
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights Commission federal receipts.				
Executive Operations		12,812,900	12,812,900	
Executive Office	10,693,700			
Governor's House	735,500			
Contingency Fund	250,000			
Lieutenant Governor	1,133,700			
Office of the Governor State Facilities Rent		1,086,800	1,086,800	
Governor's Office State Facilities Rent	596,200			
Governor's Office Leasing	490,600			
Office of Management and Budget		5,770,900	2,455,800	3,315,100
Office of Management and Budget	5,770,900			
It is the intent of the legislature that the Office of Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for				

	Allocations	Appropriation Items	General Funds	Other Funds
continued use.				
It is the intent of the legislature that the Office of Management and Budget exclude the legislature from billing for budget analyst time.				
Elections		**4,397,600**	**3,690,900**	**706,700**
Elections	4,397,600			
* * * * *		* * * * *		
* * * * * **Department of Health and Social Services** * * * * *				
* * * * *		* * * * *		
At the discretion of the Commissioner of the Department of Health and Social Services, up to $20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be maaligde from the Medicaid Services appropriation.				
It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2021, to the Legislative Finance Division by September 30, 2021.				
Alaska Pioneer Homes		**98,393,700**	**60,194,800**	**38,198,900**
Alaska Pioneer Homes Payment Assistance	30,902,800			
Alaska Pioneer Homes Management	1,653,900			
Pioneer Homes	65,837,000			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				
Alaska Psychiatric Institute	mg 43,655,600 ~~44,164,100~~	mg 43,655,600 ~~44,164,100~~	mg 3,261,800 ~~3,770,300~~	**40,393,800**
Alaska Psychiatric Institute				
Behavioral Health	mg 10,820,400 ~~12,890,600~~	mg 28,354,100 ~~35,205,600~~	mg 4,077,300 ~~10,928,800~~	**24,276,800**
Behavioral Health Treatment and Recovery Grants				
Alcohol Safety Action	3,787,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Program (ASAP)				
Behavioral Health Administration	9,276,600			
Behavioral Health Prevention and Early Intervention Grants	3,255,000			
Designated Evaluation and Treatment	~~4,781,300~~			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	67,500			
Residential Child Care	1,147,300			
Children's Services		172,920,500 ~~173,011,700~~	97,280,500 ~~97,371,700~~	75,640,000
Children's Services Management	9,526,900			
Children's Services Training	2,157,800			
Front Line Social Workers	71,670,300 ~~71,761,500~~			
Family Preservation	15,854,100			
Foster Care Base Rate	21,001,400			
Foster Care Augmented Rate	1,121,100			
Foster Care Special Need	11,363,400			
Subsidized Adoptions & Guardianship	40,225,500			
Health Care Services		**20,004,900**	**9,689,800**	**10,315,100**
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,175,000			
Residential Licensing	4,430,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Medical Assistance Administration	13,245,800			
Juvenile Justice		**57,774,900**	**55,006,900**	**2,768,000**
McLaughlin Youth Center	18,014,500			
Mat-Su Youth Facility	2,544,800			
Kenai Peninsula Youth Facility	2,231,700			
Fairbanks Youth Facility	4,937,800			
Bethel Youth Facility	5,167,900			
Johnson Youth Center	4,438,600			
Probation Services	17,222,800			
Delinquency Prevention	1,315,000			
Youth Courts	533,200			
Juvenile Justice Health Care	1,368,600			
Public Assistance		**276,176,500**	**110,210,700**	**165,965,800**
Alaska Temporary Assistance Program	22,077,300			
Adult Public Assistance	61,786,900			
Child Care Benefits	39,274,700			
General Relief Assistance	605,400			
Tribal Assistance Programs	17,042,000			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	8,465,000			
Public Assistance Administration	7,837,500			
Public Assistance Field Services	57,941,600			
Fraud Investigation	2,469,800			
Quality Control	2,844,600			

	Allocations	Appropriation Items	General Funds	Other Funds
Work Services	12,955,400			
Women, Infants and Children	25,151,600			
Senior Benefits Payment Program		**20,786,100**	**20,786,100**	
Senior Benefits Payment Program	20,786,100			
Public Health		**113,784,800**	**56,014,600**	**57,770,200**
Nursing	27,686,500			
Women, Children and Family Health	13,501,600			
Public Health Administrative Services	7,196,000			
Emergency Programs	12,485,100			
Chronic Disease Prevention and Health Promotion	17,109,000			
Epidemiology	16,274,400			
Bureau of Vital Statistics	5,445,600			
Emergency Medical Services Grants	3,033,700			
State Medical Examiner	3,306,700			
Public Health Laboratories	7,746,200			
Senior and Disabilities Services		**50,695,700**	**26,037,900**	**24,657,800**
Senior and Disabilities Community Based Grants	18,289,000			
Early Intervention/Infant Learning Programs	1,859,100			
Senior and Disabilities Services Administration	22,549,700			
General Relief/Temporary Assisted Living	6,401,100			
Commission on Aging	214,700			
Governor's Council on	1,382,100			

	Allocations	Appropriation Items	General Funds	Other Funds
Disabilities and Special Education				
Departmental Support Services		45,255,000 ~~45,480,000~~	16,312,100 ~~16,537,100~~	28,942,900
Public Affairs	1,750,000			
Quality Assurance and Audit	1,074,300			
Commissioner's Office	3,921,100 ~~4,146,100~~			
Administrative Support Services	12,915,000			
Facilities Management	625,700			
Information Technology Services	17,846,100			
HSS State Facilities Rent	4,350,000			
Rate Review	2,772,800			
Human Services Community Matching Grant		**1,387,000**	**1,387,000**	
Human Services Community Matching Grant	1,387,000			
Community Initiative Matching Grants		**861,700**	**861,700**	
Community Initiative Matching Grants (non-statutory grants)	861,700			
Medicaid Services		2,331,773,300 ~~2,335,242,100~~	562,873,000	1,768,900,300 ~~1,772,369,100~~

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Service may be extended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Social Services.

It is the intent of the legislature that the Department submit the Medicaid Unrestricted General Fund Obligation Report to the co-chairs of the finance committees and the Legislative Finance Division by January 1st, 2021 and subsequently update the report as requested by the

	Allocations	Appropriation Items	General Funds	Other Funds
legislature.	mf 2,304,768,800			
Medicaid Services	~~2,308,237,600~~			
Adult Preventative Dental Medicaid Services	27,004,500			
* * * * *		* * * * *		
* * * * * **Department of Labor and Workforce Development** * * * * *				
* * * * *		* * * * *		
Commissioner and Administrative Services		**35,274,200**	**17,202,400**	**18,071,800**
Commissioner's Office	1,024,700			
Workforce Investment Board	17,485,100			
Alaska Labor Relations Agency	537,200			
Management Services	3,947,400			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Leasing	2,547,500			
Data Processing	5,612,000			
Labor Market Information	4,120,300			
Workers' Compensation		**11,269,000**	**11,269,000**	
Workers' Compensation	5,801,500			
Workers' Compensation Appeals Commission	425,900			
Workers' Compensation Benefits Guaranty Fund	779,600			
Second Injury Fund	2,852,100			
Fishermen's Fund	1,409,900			
Labor Standards and Safety		mf 11,128,200 ~~11,252,600~~	mf 7,252,300 ~~7,376,700~~	3,875,900
Wage and Hour	mf 2,345,800 ~~2,470,200~~			

	Allocations	Appropriation Items	General Funds	Other Funds
Administration				
It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.				
Mechanical Inspection	2,975,400			
Occupational Safety and Health	5,621,700			
Alaska Safety Advisory Council	185,300			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Employment and Training Services		**52,897,600**	**6,422,400**	**46,475,200**
Employment and Training Services Administration	1,349,200			
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Workforce Services	17,537,700			
Workforce Development	11,215,400			
Unemployment Insurance	22,795,300			
Vocational Rehabilitation		**25,416,000**	**4,861,000**	**20,555,000**
Vocational Rehabilitation Administration	1,256,100			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	17,010,200			
Disability Determination	5,907,000			
Special Projects	1,242,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Alaska Vocational Technical Center		**15,402,200**	**10,476,000**	**4,926,200**
Alaska Vocational Technical Center	13,477,800			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
AVTEC Facilities Maintenance	1,924,400			
* * * * * * * * * *				
* * * * * **Department of Law** * * * * *				
* * * * * * * * * *				
Criminal Division		**36,310,000**	**31,092,800**	**5,217,200**
It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.				
First Judicial District	2,074,400			
Second Judicial District	2,437,200			
Third Judicial District: Anchorage	7,869,600			
Third Judicial District: Outside Anchorage	5,492,900			
Fourth Judicial District	6,346,900			
Criminal Justice Litigation	4,170,900			
Criminal Appeals/Special Litigation	7,918,100			
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME		**48,036,200**	**21,113,900**	**26,922,300**
It is the intent of the legislature that when managing caseloads while making budget reductions the department use staff instead of outside contracts whenever possible; and that				

	Allocations	Appropriation Items	General Funds	Other Funds
the department should not make reductions to contracts if the contract is a possible revenue generator.				
Deputy Attorney General's Office	285,400			
Child Protection	7,497,400			
Commercial and Fair Business	5,704,200			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.				
Environmental Law	1,926,500			
Human Services	3,271,700			
Labor and State Affairs	4,588,900			
Legislation/Regulations	1,311,200			
Natural Resources	7,818,700			
Opinions, Appeals and Ethics	2,399,400			
Regulatory Affairs Public Advocacy	2,848,000			
Special Litigation	1,587,600			
Information and Project Support	2,021,900			
Torts & Workers' Compensation	4,143,000			
Transportation Section	2,632,300			
Administration and Support		**4,964,300**	**2,568,300**	**2,396,000**
Office of the Attorney General	959,600			
Administrative Services	3,158,400			
Department of Law State	846,300			

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Rent				
~~Legal Contracts Relating to Interpretation of Janus v AFSCME Decision~~		~~20,000~~	~~20,000~~	
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision				
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	20,000			
* * * * *		* * * * *		
* * * * * **Department of Military and Veterans' Affairs** * * * * *				
* * * * *		* * * * *		
Military and Veterans' Affairs		55,001,900 ~~55,251,900~~	23,134,600 ~~23,384,600~~	**31,867,300**

It is the intent of the legislature that the Department of Military and Veterans' Affairs (DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska Telecommunications System (SATS) into the Department of Military and Veterans' Affairs. The report shall include a review of operational and administrative challenges, the transfer's impact on carrying out the Department's mission, and the Department's long-term plan for ALMR and SATS.

Alaska Land Mobile Radio	4,263,100
State of Alaska Telecommunications System	5,017,800
Office of the Commissioner	5,992,100
Homeland Security and Emergency Management	9,824,400
Army Guard Facilities Maintenance	10,624,900
Air Guard Facilities Maintenance	6,974,800
Alaska Military Youth Academy	9,773,700
Veterans' Services	2,206,100

		Appropriation	General	Other
	Allocations	**Items**	**Funds**	**Funds**
State Active Duty	325,000			
Alaska Wing Civil Air Patrol	~~250,000~~			
Alaska Aerospace Corporation		**10,792,400**		**10,792,400**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	4,228,100			
Alaska Aerospace Corporation Facilities Maintenance	6,564,300			
	* * * * *	* * * * *		
	* * * * * **Department of Natural Resources** * * * * *			
	* * * * *	* * * * *		
Administration & Support Services		**24,096,100**	**16,221,400**	**7,874,700**
Commissioner's Office	1,523,900			
Office of Project Management & Permitting	6,671,700			
Administrative Services	3,694,500			

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	3,703,000			
Interdepartmental Chargebacks	1,331,800			
Facilities	2,592,900			
Recorder's Office/Uniform Commercial Code	3,646,500			

	Allocations	Appropriation Items	General Funds	Other Funds
EVOS Trustee Council Projects	163,500			
Public Information Center	768,300			
Oil & Gas		**20,744,800**	**9,046,500**	**11,698,300**
Oil & Gas	20,744,800			
Fire Suppression, Land & Water Resources		**83,423,800**	**62,724,800**	**20,699,000**
Mining, Land & Water	28,000,900			

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed $3,000,000, of the receipts collected under AS 38.05.035(a)(5).

Forest Management & Development	7,974,500			

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).

Geological & Geophysical Surveys	9,125,800			

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.

Fire Suppression Preparedness	19,721,200			
Fire Suppression Activity	18,601,400			
Parks & Outdoor Recreation		**16,223,400**	**9,811,000**	**6,412,400**
Parks Management & Access	13,667,400			

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.

Office of History and Archaeology	2,556,000			

The amount allocated for the Office of History and Archaeology includes up to $15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 41.35.380.

	Allocations	Appropriation Items	General Funds	Other Funds
Agriculture		**5,015,700**	**3,686,100**	**1,329,600**
Agricultural Development	1,740,000			
North Latitude Plant Material Center	3,275,700			
* * * * *		* * * * *		
* * * * * **Department of Public Safety** * * * * *				
* * * * *		* * * * *		

It is the intent of the legislature that the Department of Public Safety work to implement the recommendations of the 2019-2020 Village Public Safety Officer Working Group and report to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by the Department of Public Safety to meet those recommendations.

It is the intent of the legislature that the Department of Public Safety, prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments, and when placing added trooper positions, prioritize adding a second trooper to existing one-trooper posts.

Fire and Life Safety		5,859,500 ~~6,025,900~~	4,818,900 ~~4,985,300~~	**1,040,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety	5,484,400			
Alaska Fire Standards Council	~~375,100~~ ~~541,500~~			
Alaska State Troopers		**150,949,300**	**137,510,100**	**13,439,200**

It is the intent of the legislature that no funds should be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

Special Projects	7,498,900			
Alaska Bureau of Highway Patrol	3,285,800			
Alaska Bureau of Judicial Services	4,733,900			
Prisoner Transportation	1,954,200			

	Allocations	Appropriation Items	General Funds	Other Funds
Search and Rescue	575,500			
Training Academy Recruit Salaries	1,559,300			
Rural Trooper Housing	2,846,000			
Statewide Drug and Alcohol Enforcement Unit	11,370,100			
Alaska State Trooper Detachments	83,399,400			

It is the intent of the legislature that the Department of Public Safety seek to fill vacant positions within the Alaska State Troopers appropriation, and reduce overtime in order to better manage within the authorized budget. The Department should provide a report to the Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as well as overtime costs by category, and describes any contributing factors.

Alaska Bureau of Investigation	3,881,900			
Alaska Wildlife Troopers	22,800,800			
Alaska Wildlife Troopers Aircraft Section	4,380,500			
Alaska Wildlife Troopers Marine Enforcement	2,663,000			
Village Public Safety Officer Program		**14,058,700**	**14,058,700**	
Village Public Safety Officer Program	14,058,700			
Alaska Police Standards Council		**1,305,200**	**1,305,200**	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards Council	1,305,200			
Council on Domestic Violence and Sexual Assault		**24,729,300**	**10,667,900**	**14,061,400**

	Allocations	Appropriation Items	General Funds	Other Funds
Council on Domestic Violence and Sexual Assault	24,729,300			
Violent Crimes Compensation Board		**2,518,600**		**2,518,600**
Violent Crimes Compensation Board	2,518,600			
Statewide Support		**28,227,200**	**18,405,800**	**9,821,400**
Commissioner's Office	2,090,800			
Training Academy	3,268,500			

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).

Administrative Services	3,504,300			
Information Systems	2,935,600			

It is the intent of the Legislature that the Department of Public Safety not implement a new Anchorage Emergency Communications Center without legislative approval.

Criminal Justice Information Systems Program	8,242,700			

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services	7,065,000			
Facility Maintenance	1,005,900			
DPS State Facilities Rent	114,400			
* * * * *		* * * * *		
* * * * * **Department of Revenue** * * * * *				
* * * * *		* * * * *		
Taxation and Treasury		**91,022,600**	**21,011,500**	**70,011,100**
Tax Division	16,945,400			
Treasury Division	10,206,600			

Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Allocations	Appropriation Items	General Funds	Other Funds
FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Unclaimed Property	682,000			
Alaska Retirement Management Board	9,939,200			
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Alaska Retirement Management Board Custody and Management Fees	45,000,000			
Of the amount appropriated in this allocation, up to $500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.				
Permanent Fund Dividend Division	8,249,400			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).				
Child Support Services		**25,745,200**	**7,865,800**	**17,879,400**
Child Support Services Division	25,745,200			
Administration and Support		**3,479,100**	**665,100**	**2,814,000**
Commissioner's Office	635,800			

	Allocations	Appropriation Items	General Funds	Other Funds
Administrative Services	2,454,900			
Criminal Investigations Unit	388,400			
Alaska Mental Health Trust Authority		**443,500**		**443,500**
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	413,500			
Alaska Municipal Bond Bank Authority		**1,009,500**		**1,009,500**
AMBBA Operations	1,009,500			
Alaska Housing Finance Corporation		**99,972,400**		**99,972,400**
AHFC Operations	99,493,200			
Alaska Corporation for Affordable Housing	479,200			
Alaska Permanent Fund Corporation	17,680,700 ~~20,444,200~~	147,081,300 ~~149,844,800~~		147,081,300 ~~149,844,800~~
APFC Operations				
APFC Investment Management Fees	129,400,600			
* * * * *		* * * * *		
* * * * * **Department of Transportation and Public Facilities** * * * * *				
* * * * *		* * * * *		
Administration and Support	1,759,900 ~~1,847,300~~	51,341,200 ~~51,592,000~~	13,173,800 ~~13,261,100~~	38,167,400 ~~38,330,900~~
Commissioner's Office	365,100			
Contracting and Appeals	1,186,800 ~~1,187,900~~			
Equal Employment and Civil Rights				

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2020, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	815,700 ~~815,800~~			
Statewide Administrative	9,542,900 ~~9,560,600~~			

	Allocations	Appropriation Items	General Funds	Other Funds
Services				
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.				
Information Systems and Services		3,881,600		
Leased Facilities		2,937,500		
Human Resources		2,366,400		
Statewide Procurement		mr 2,791,100 ~~2,792,100~~		
Central Region Support Services		1,348,800		
Northern Region Support Services		mr 1,288,400 ~~1,289,900~~		
Southcoast Region Support Services		mr 3,237,300 ~~3,253,800~~		
Statewide Aviation		mr 4,560,000 ~~4,606,800~~		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).				
Program Development and Statewide Planning		mr 8,312,500 ~~8,316,300~~		
Measurement Standards & Commercial Vehicle Compliance		mr 6,947,200 ~~7,022,100~~		
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.				
Design, Engineering and Construction		mr 116,510,100 ~~116,702,000~~	**2,823,300**	mr 113,686,800 ~~113,878,700~~

	Allocations	Appropriation Items	General Funds	Other Funds
Statewide Design and Engineering Services	16,403,700 ~~16,474,000~~			

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and Engineering Services	23,940,600 ~~23,949,500~~			

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and Engineering Services	17,627,800 ~~17,645,100~~			

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services	10,820,200 ~~10,843,600~~			

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2020, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction and CIP Support	22,051,800 ~~22,074,900~~			
Northern Region Construction and CIP Support	18,164,700 ~~18,193,300~~			
Southcoast Region Construction	7,501,300 ~~7,521,600~~			
State Equipment Fleet		34,582,800 ~~34,841,400~~		34,582,800 ~~34,841,400~~

	Allocations	Appropriation Items	General Funds	Other Funds
State Equipment Fleet	~~34,841,400~~ 34,582,800			
Highways, Aviation and Facilities		~~205,049,400~~ 204,736,200	~~128,045,100~~ 127,895,200	~~77,004,300~~ 76,841,000

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2021.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Facilities Services	~~46,059,300~~ 46,043,100

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for the maintenance and operations of facilities.

Central Region Facilities	~~8,377,400~~ 8,337,200
Northern Region Facilities	10,889,400
Southcoast Region Facilities	~~3,361,000~~ 3,320,500
Traffic Signal Management	1,770,400
Central Region Highways and Aviation	~~41,763,100~~ 41,603,300
Northern Region Highways and Aviation	~~63,863,300~~ 63,820,500
Southcoast Region Highways and Aviation	~~22,905,200~~ 22,891,500
Whittier Access and Tunnel	6,060,300

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

International Airports		~~91,186,300~~ 91,037,600	~~91,186,300~~ 91,037,600
International Airport Systems Office	~~2,271,500~~ 2,269,000		
Anchorage Airport	~~8,369,900~~ 8,310,000		

	Allocations	Appropriation Items	General Funds	Other Funds
Administration				
Anchorage Airport	24,864,900			
Facilities				
Anchorage Airport Field and	18,089,600 ~~18,095,400~~			
Equipment Maintenance				
Anchorage Airport	7,006,100 ~~7,009,800~~			
Operations				
Anchorage Airport Safety	12,568,800 ~~12,600,300~~			
Fairbanks Airport	2,257,600 ~~2,280,000~~			
Administration				
Fairbanks Airport	4,720,300 ~~4,725,500~~			
Facilities				
Fairbanks Airport Field and	4,564,100 ~~4,566,900~~			
Equipment Maintenance				
Fairbanks Airport	1,148,100 ~~1,152,700~~			
Operations				
Fairbanks Airport Safety	5,239,100 ~~5,249,400~~			
Marine Highway System		108,012,500 ~~123,560,800~~	107,162,500 ~~122,710,800~~	**850,000**
Marine Vessel Operations	75,082,700 ~~90,631,000~~			
Marine Vessel Fuel	16,417,800			
Marine Engineering	3,421,700			
Overhaul	603,100			
Reservations and Marketing	1,343,400			
Marine Shore Operations	7,471,600			
Vessel Operations	3,672,200			
Management				
	* * * * *	* * * * *		
	* * * * * **University of Alaska** * * * * *			
	* * * * *	* * * * * 699,778,300 ~~712,278,300~~	501,154,300 ~~513,654,300~~	
University of Alaska				**198,624,000**

It is the intent of the legislature that the University of Alaska update the "Small Scale Modular

	Allocations	Appropriation Items	General Funds	Other Funds
Nuclear Power: an option for Alaska?" report published by the University in 2011.				
It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted General Fund reduction, limit the transfer of money out of rural campuses through Reimbursable Service Agreements while maintaining services to those campuses.				
It is the intent of the legislature that the University of Alaska charge not more than 17.5 % for indirect costs to the Future Farmers of America under funding agreements between the University of Alaska and the Future Farmers of America.				
Budget Reductions/Additions	~~-11,893,100~~ ~~-24,393,100~~			
- Systemwide				
Statewide Services	38,556,300			
Office of Information Technology	17,165,100			
Anchorage Campus	253,488,400			
Small Business Development Center	3,684,600			
Fairbanks Campus	390,958,900			
UAF Community and Technical College	13,305,000			
University of Alaska Foundation	4,263,900			
Education Trust of Alaska	2,749,200			
University of Alaska Community Campuses		**130,023,300**	**107,503,400**	**22,519,900**
Kenai Peninsula College	16,207,700			
Kodiak College	5,564,100			
Matanuska-Susitna College	13,381,200			
Prince William Sound College	6,252,400			
Bristol Bay Campus	4,052,600			
Chukchi Campus	2,185,400			
Interior Alaska Campus	5,239,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Kuskokwim Campus	5,969,100			
Northwest Campus	5,030,400			
College of Rural and Community Development	9,211,200			
Juneau Campus	44,390,900			
Ketchikan Campus	5,240,300			
Sitka Campus	7,299,000			
***** *****				
***** **Judiciary** *****				
***** *****				
Alaska Court System		106,282,100 ~~106,616,800~~	103,940,800 ~~104,275,500~~	2,341,300
Appellate Courts	7,309,600 ~~7,644,300~~			
Trial Courts	88,218,000			
Administration and Support	10,754,500			
Therapeutic Courts		**2,674,000**	**2,053,000**	**621,000**
Therapeutic Courts	2,674,000			
Commission on Judicial Conduct		**453,900**	**453,900**	
Commission on Judicial Conduct	453,900			
Judicial Council		**1,350,300**	**1,350,300**	
Judicial Council	1,350,300			
***** *****				
***** **Legislature** *****				
***** *****				
Budget and Audit Committee		**15,427,700**	**14,427,700**	**1,000,000**
Legislative Audit	6,262,500			
Legislative Finance	7,255,500			
Committee Expenses	1,909,700			
Legislative Council		**22,025,300**	**21,363,000**	**662,300**
Administrative Services	12,674,600			
Council and Subcommittees	682,000			

	Allocations	Appropriation Items	General Funds	Other Funds
Legal and Research Services	4,566,900			
Select Committee on Ethics	253,500			
Office of Victims Rights	999,500			
Ombudsman	1,319,000			
Legislature State Facilities Rent	1,529,800			
Legislative Operating Budget		**29,247,000**	**29,214,400**	**32,600**
Legislators' Salaries and Allowances	8,434,900			
Legislative Operating Budget	11,126,300			
Session Expenses	9,685,800			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2021 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-first legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

	Appropriation
HB 96 PIONEERS' HOME AND VETERANS' HOME RATES	
Department of Health and Social Services	
Alaska Pioneer Homes	
Alaska Pioneer Homes Payment Assistance	
1004 Gen Fund	6,061,500
1001 CBR Fund	1,515,400
1004 Gen Fund	-1,515,400
Pioneer Homes	
1005 GF/Prgm	-6,061,500
1007 I/A Rcpts	6,061,500
HB 197 EXTEND SEISMIC HAZARDS SAFETY COMMISSION	
Department of Natural Resources	
Fire Suppression, Land & Water Resources	
Geological & Geophysical Surveys	
1004 Gen Fund	10,000
1001 CBR Fund	2,500
1004 Gen Fund	-2,500
HB 247 SPORT FISHING ENHANCEMENT SURCHARGE	
Department of Fish and Game	
Sport Fisheries	
Sport Fish Hatcheries	
1024 Fish/Game	3,250,000

SB 47 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE	
Department of Commerce, Community and Economic Development	
Corporations, Business and Professional Licensing	
Corporations, Business and Professional Licensing	
1156 Rcpt Svcs	2,300
SB 52 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	
Department of Commerce, Community and Economic Development	
Alcohol and Marijuana Control Office	
Alcohol and Marijuana Control Office	
1005 GF/Prgm	241,200
Judiciary	
Alaska Court System	
Trial Courts	
1004 Gen Fund	38,500
SB 55 APPOINTMENTS TO COURT OF APPEALS	
Judiciary	
Alaska Court System	
Appellate Courts	
1004 Gen Fund	353,500
SB 74 INTERNET FOR SCHOOLS	
Department of Education and Early Development	
Alaska State Libraries, Archives and Museums	
Library Operations	
1004 Gen Fund	8,039,500
1226 High Ed	-1,487,500
1001 CBR Fund	2,009,900
1004 Gen Fund	-2,009,900
~~SB 115 MOTOR FUEL TAX; EV REG. FEE~~	
~~Department of Administration~~	
~~Motor Vehicles~~	
~~Motor Vehicles~~	

~~1249 Motor Fuel~~	~~8,400~~
Department of Transportation and Public Facilities	
Highways, Aviation and Facilities	
Central Region Highways and Aviation	
1249 Motor Fuel	3,568,200
Northern Region Highways and Aviation	
1249 Motor Fuel	7,607,600
Southcoast Region Highways and Aviation	
~~1249 Motor Fuel~~	~~1,189,300~~
SB 120 ADMINISTRATION OF PSYCHOTROPIC MEDICATION	
Department of Health and Social Services	
Health Care Services	
Health Facilities Licensing and Certification	
1002 Fed Rcpts	212,100
1003 GF/Match	93,100
1001 CBR Fund	23,300
1003 GF/Match	-23,300
Medicaid Services	
Medicaid Services	
1002 Fed Rcpts	49,100
1003 GF/Match	13,900
1001 CBR Fund	23,300
1003 GF/Match	-23,300
SB 134 MEDICAID COVERAGE OF LIC. COUNSELORS	
Department of Health and Social Services	
Medicaid Services	
Medicaid Services	
1002 Fed Rcpts	2,385,100
1003 GF/Match	14,000
1004 Gen Fund	911,200
1001 CBR Fund	231,300

1	1003 GF/Match	-3,500
2	1004 Gen Fund	-227,800
3	**SB 155 EXPLORATION & MINING RIGHTS; ANNUAL LABOR**	
4	Department of Natural Resources	
5	Fire Suppression, Land & Water Resources	
6	Mining, Land & Water	
7	1005 GF/Prgm	176,700
8	*** Total New Legislation Funding ***	32,737,700
9	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Department of Administration				
1001	Constitutional Budget Reserve Fund	16,677,500	0	16,677,500
1002	Federal Receipts	765,100	0	765,100
1004	Unrestricted General Fund Receipts	50,031,400	0	50,031,400
1005	General Fund/Program Receipts	26,574,100	0	26,574,100
1007	Interagency Receipts	121,959,900	0	121,959,900
1017	Group Health and Life Benefits Fund	42,144,800	0	42,144,800
1023	FICA Administration Fund Account	131,900	0	131,900
1029	Public Employees Retirement Trust Fund	9,167,900	0	9,167,900
1033	Surplus Federal Property Revolving Fund	339,500	0	339,500
1034	Teachers Retirement Trust Fund	3,529,200	0	3,529,200
1042	Judicial Retirement System	120,000	0	120,000
1045	National Guard & Naval Militia Retirement System	273,700	0	273,700
1061	Capital Improvement Project Receipts	1,241,800	0	1,241,800
1081	Information Services Fund	71,803,000	0	71,803,000
1147	Public Building Fund	15,434,300	0	15,434,300
1249	Motor Fuel Tax Receipts	0	8,400	8,400
*** Total Agency Funding ***		360,194,100	8,400	360,202,500
Department of Commerce, Community and Economic Development				
1001	Constitutional Budget Reserve	2,115,500	0	2,115,500

		Operating	New Legislation	Total
Fund				
1002	Federal Receipts	21,022,800	0	21,022,800
1003	General Fund Match	765,200	0	765,200
1004	Unrestricted General Fund Receipts	5,581,300	0	5,581,300
1005	General Fund/Program Receipts	9,535,700	241,200	9,776,900
1007	Interagency Receipts	15,717,100	0	15,717,100
1036	Commercial Fishing Loan Fund	4,450,000	0	4,450,000
1040	Real Estate Recovery Fund	296,500	0	296,500
1061	Capital Improvement Project Receipts	3,808,000	0	3,808,000
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900	0	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100	0	57,100
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100	0	8,618,100
1107	Alaska Energy Authority Corporate Receipts	780,700	0	780,700
1108	Statutory Designated Program Receipts	16,231,300	0	16,231,300
1141	Regulatory Commission of Alaska Receipts	9,188,600	0	9,188,600
1156	Receipt Supported Services	19,700,100	2,300	19,702,400
1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400	0	7,723,400
1164	Rural Development Initiative Fund	60,000	0	60,000
1169	Power Cost Equalization Endowment Fund Earnings	381,800	0	381,800
1170	Small Business Economic	56,800	0	56,800

		Operating	New Legislation	Total
	Development Revolving Loan Fund			
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000
1216	Boat Registration Fees	196,900	0	196,900
1223	Commercial Charter Fisheries RLF	19,500	0	19,500
1224	Mariculture RLF	19,800	0	19,800
1227	Alaska Microloan RLF	9,700	0	9,700
1235	Alaska Liquefied Natural Gas Project Fund	3,431,600	0	3,431,600
*** Total Agency Funding ***		132,872,900	243,500	133,116,400
Department of Corrections				
1001	Constitutional Budget Reserve Fund	82,780,400	0	82,780,400
1002	Federal Receipts	13,247,200	0	13,247,200
1004	Unrestricted General Fund Receipts	248,339,600	0	248,339,600
1005	General Fund/Program Receipts	6,718,800	0	6,718,800
1007	Interagency Receipts	13,456,400	0	13,456,400
1171	Restorative Justice Account	12,139,100	0	12,139,100
*** Total Agency Funding ***		376,681,500	0	376,681,500
Department of Education and Early Development				
1001	Constitutional Budget Reserve Fund	13,966,100	2,009,900	15,976,000
1002	Federal Receipts	224,442,300	0	224,442,300
1003	General Fund Match	777,800	0	777,800
1004	Unrestricted General Fund Receipts	41,118,700	6,029,600	47,148,300
1005	General Fund/Program Receipts	2,245,500	0	2,245,500
1007	Interagency Receipts	22,491,100	0	22,491,100
1014	Donated Commodity/Handling Fee Account	490,400	0	490,400

		Operating	New Legislation	Total
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1106	Alaska Student Loan Corporation Receipts	11,062,100	0	11,062,100
1108	Statutory Designated Program Receipts	2,791,600	0	2,791,600
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	553,400	0	553,400
1226	Alaska Higher Education Investment Fund	22,524,800	-1,487,500	21,037,300
*** Total Agency Funding ***		363,284,800	6,552,000	369,836,800
Department of Environmental Conservation				
1001	Constitutional Budget Reserve Fund	3,866,000	0	3,866,000
1002	Federal Receipts	24,349,100	0	24,349,100
1003	General Fund Match	3,508,000	0	3,508,000
1004	Unrestricted General Fund Receipts	8,089,900	0	8,089,900
1005	General Fund/Program Receipts	8,956,900	0	8,956,900
1007	Interagency Receipts	1,530,800	0	1,530,800
1018	Exxon Valdez Oil Spill Trust--Civil	6,900	0	6,900
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000	0	16,333,000
1055	Interagency/Oil & Hazardous Waste	380,500	0	380,500
1061	Capital Improvement Project Receipts	3,418,800	0	3,418,800
1093	Clean Air Protection Fund	4,614,800	0	4,614,800
1108	Statutory Designated Program	78,400	0	78,400

		Operating	New Legislation	Total
	Receipts			
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000	0	1,938,000
1205	Berth Fees for the Ocean Ranger Program	5,848,800	0	5,848,800
1230	Alaska Clean Water Administrative Fund	1,289,700	0	1,289,700
1231	Alaska Drinking Water Administrative Fund	474,200	0	474,200
1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400	0	97,400
*** Total Agency Funding ***		84,781,200	0	84,781,200
Department of Fish and Game				
1001	Constitutional Budget Reserve Fund	13,149,800	0	13,149,800
1002	Federal Receipts	70,136,500	0	70,136,500
1003	General Fund Match	790,400	0	790,400
1004	Unrestricted General Fund Receipts	38,657,700	0	38,657,700
1005	General Fund/Program Receipts	2,571,300	0	2,571,300
1007	Interagency Receipts	17,511,100	0	17,511,100
1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600	0	2,477,600
1024	Fish and Game Fund	33,307,100	3,250,000	36,557,100
1055	Interagency/Oil & Hazardous Waste	111,000	0	111,000
1061	Capital Improvement Project Receipts	5,304,200	0	5,304,200
1108	Statutory Designated Program Receipts	8,395,400	0	8,395,400
1109	Test Fisheries Receipts	3,425,000	0	3,425,000

		Operating	New Legislation	Total
1201	Commercial Fisheries Entry Commission Receipts	8,261,000	0	8,261,000
*** Total Agency Funding ***		204,098,100	3,250,000	207,348,100
Office of the Governor				
1001	Constitutional Budget Reserve Fund	5,566,500	0	5,566,500
1002	Federal Receipts	229,000	0	229,000
1004	Unrestricted General Fund Receipts	16,699,100	0	16,699,100
1007	Interagency Receipts	3,315,100	0	3,315,100
1185	Election Fund	706,700	0	706,700
*** Total Agency Funding ***		26,516,400	0	26,516,400
Department of Health and Social Services				
1001	Constitutional Budget Reserve Fund	244,853,600	1,793,300	246,646,900
1002	Federal Receipts	2,069,498,500	2,646,300	2,072,144,800
1003	General Fund Match	560,594,100	70,900	560,665,000
1004	Unrestricted General Fund Receipts	172,707,700	5,229,500	177,937,200
1005	General Fund/Program Receipts	42,203,300	-6,061,500	36,141,800
1007	Interagency Receipts	110,633,900	6,061,500	116,695,400
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
1061	Capital Improvement Project Receipts	2,920,000	0	2,920,000
1108	Statutory Designated Program Receipts	40,374,500	0	40,374,500
1168	Tobacco Use Education and Cessation Fund	9,091,900	0	9,091,900
1171	Restorative Justice Account	144,800	0	144,800

			New	
		Operating	**Legislation**	**Total**
1247	Medicaid Monetary Recoveries	219,800	0	219,800
1264	Marijuana Education and Treatment Fund Alternate	2,000,000	0	2,000,000
*** Total Agency Funding ***		3,272,968,800	9,740,000	3,282,708,800
Department of Labor and Workforce Development				
1001	Constitutional Budget Reserve Fund	4,694,000	0	4,694,000
1002	Federal Receipts	76,549,900	0	76,549,900
1003	General Fund Match	5,176,600	0	5,176,600
1004	Unrestricted General Fund Receipts	8,904,400	0	8,904,400
1005	General Fund/Program Receipts	5,317,200	0	5,317,200
1007	Interagency Receipts	15,747,400	0	15,747,400
1031	Second Injury Fund Reserve Account	2,852,100	0	2,852,100
1032	Fishermen's Fund	1,409,900	0	1,409,900
1049	Training and Building Fund	773,600	0	773,600
1054	Employment Assistance and Training Program Account	8,475,900	0	8,475,900
1061	Capital Improvement Project Receipts	99,800	0	99,800
1108	Statutory Designated Program Receipts	1,382,800	0	1,382,800
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200	0	124,200
1151	Technical Vocational Education Program Receipts	7,576,100	0	7,576,100
1157	Workers Safety and Compensation Administration Account	9,320,200	0	9,320,200
1172	Building Safety Account	2,129,700	0	2,129,700

		Operating	New Legislation	Total
1203	Workers Compensation Benefits Guarantee Fund	779,600	0	779,600
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200	0	198,200
*** Total Agency Funding ***		151,511,600	0	151,511,600
Department of Law				
1001	Constitutional Budget Reserve Fund	13,026,200	0	13,026,200
1002	Federal Receipts	2,026,400	0	2,026,400
1003	General Fund Match	389,700	0	389,700
1004	Unrestricted General Fund Receipts	38,687,600	0	38,687,600
1005	General Fund/Program Receipts	196,000	0	196,000
1007	Interagency Receipts	27,709,300	0	27,709,300
1055	Interagency/Oil & Hazardous Waste	456,400	0	456,400
1061	Capital Improvement Project Receipts	505,800	0	505,800
1105	Permanent Fund Corporation Gross Receipts	2,619,100	0	2,619,100
1108	Statutory Designated Program Receipts	1,218,500	0	1,218,500
1141	Regulatory Commission of Alaska Receipts	2,392,700	0	2,392,700
1168	Tobacco Use Education and Cessation Fund	102,800	0	102,800
*** Total Agency Funding ***		89,330,500	0	89,330,500
Department of Military and Veterans' Affairs				
1001	Constitutional Budget Reserve Fund	5,801,900	0	5,801,900

		Operating	New Legislation	Total
1002	Federal Receipts	32,922,300	0	32,922,300
1003	General Fund Match	5,707,300	0	5,707,300
1004	Unrestricted General Fund Receipts	11,697,000	0	11,697,000
1005	General Fund/Program Receipts	178,400	0	178,400
1007	Interagency Receipts	4,736,300	0	4,736,300
1061	Capital Improvement Project Receipts	1,336,600	0	1,336,600
1101	Alaska Aerospace Corporation Fund	2,829,500	0	2,829,500
1108	Statutory Designated Program Receipts	835,000	0	835,000
*** Total Agency Funding ***		66,044,300	0	66,044,300
Department of Natural Resources				
1001	Constitutional Budget Reserve Fund	16,430,300	2,500	16,432,800
1002	Federal Receipts	16,170,200	0	16,170,200
1003	General Fund Match	583,600	0	583,600
1004	Unrestricted General Fund Receipts	48,705,800	7,500	48,713,300
1005	General Fund/Program Receipts	23,628,200	176,700	23,804,900
1007	Interagency Receipts	6,889,800	0	6,889,800
1018	Exxon Valdez Oil Spill Trust--Civil	163,500	0	163,500
1021	Agricultural Revolving Loan Fund	283,600	0	283,600
1055	Interagency/Oil & Hazardous Waste	47,900	0	47,900
1061	Capital Improvement Project Receipts	5,340,400	0	5,340,400
1105	Permanent Fund Corporation Gross Receipts	6,147,600	0	6,147,600

		Operating	New Legislation	Total
1108	Statutory Designated Program Receipts	12,732,800	0	12,732,800
1153	State Land Disposal Income Fund	5,952,000	0	5,952,000
1154	Shore Fisheries Development Lease Program	361,900	0	361,900
1155	Timber Sale Receipts	1,029,700	0	1,029,700
1200	Vehicle Rental Tax Receipts	4,214,700	0	4,214,700
1216	Boat Registration Fees	300,000	0	300,000
1236	Alaska Liquefied Natural Gas Project Fund I/A	521,800	0	521,800
*** Total Agency Funding ***		149,503,800	186,700	149,690,500
Department of Public Safety				
1001	Constitutional Budget Reserve Fund	45,049,300	0	45,049,300
1002	Federal Receipts	27,672,500	0	27,672,500
1003	General Fund Match	520,000	0	520,000
1004	Unrestricted General Fund Receipts	134,626,400	0	134,626,400
1005	General Fund/Program Receipts	6,737,300	0	6,737,300
1007	Interagency Receipts	8,976,300	0	8,976,300
1061	Capital Improvement Project Receipts	2,365,100	0	2,365,100
1108	Statutory Designated Program Receipts	203,900	0	203,900
1171	Restorative Justice Account	144,800	0	144,800
1220	Crime Victim Compensation Fund	1,518,600	0	1,518,600
*** Total Agency Funding ***		227,814,200	0	227,814,200
Department of Revenue				
1001	Constitutional Budget Reserve Fund	6,816,300	0	6,816,300
1002	Federal Receipts	77,356,500	0	77,356,500

		Operating	New Legislation	Total
1003	General Fund Match	5,502,700	0	5,502,700
1004	Unrestricted General Fund Receipts	14,946,000	0	14,946,000
1005	General Fund/Program Receipts	1,917,600	0	1,917,600
1007	Interagency Receipts	9,819,500	0	9,819,500
1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
1017	Group Health and Life Benefits Fund	26,714,500	0	26,714,500
1027	International Airports Revenue Fund	38,600	0	38,600
1029	Public Employees Retirement Trust Fund	19,051,300	0	19,051,300
1034	Teachers Retirement Trust Fund	8,775,100	0	8,775,100
1042	Judicial Retirement System	327,000	0	327,000
1045	National Guard & Naval Militia Retirement System	235,600	0	235,600
1050	Permanent Fund Dividend Fund	7,838,100	0	7,838,100
1061	Capital Improvement Project Receipts	2,618,200	0	2,618,200
1066	Public School Trust Fund	274,400	0	274,400
1103	Alaska Housing Finance Corporation Receipts	35,382,800	0	35,382,800
1104	Alaska Municipal Bond Bank Receipts	904,500	0	904,500
1105	Permanent Fund Corporation Gross Receipts	149,943,500	0	149,943,500
1108	Statutory Designated Program Receipts	105,000	0	105,000
1133	CSSD Administrative Cost Reimbursement	794,000	0	794,000
1169	Power Cost Equalization	359,800	0	359,800

			Operating	New Legislation	Total
		Endowment Fund Earnings			
*** Total Agency Funding ***			371,517,100	0	371,517,100
Department of Transportation and Public Facilities					
	1001	Constitutional Budget Reserve Fund	40,616,000	0	40,616,000
	1002	Federal Receipts	1,622,600	0	1,622,600
	1004	Unrestricted General Fund Receipts	121,847,000	0	121,847,000
	1005	General Fund/Program Receipts	5,298,800	0	5,298,800
	1007	Interagency Receipts	43,804,500	0	43,804,500
	1026	Highways Equipment Working Capital Fund	35,835,300	0	35,835,300
	1027	International Airports Revenue Fund	93,554,400	0	93,554,400
	1061	Capital Improvement Project Receipts	166,114,900	0	166,114,900
	1076	Alaska Marine Highway System Fund	55,700,000	0	55,700,000
	1108	Statutory Designated Program Receipts	361,200	0	361,200
	1200	Vehicle Rental Tax Receipts	6,333,600	0	6,333,600
	1214	Whittier Tunnel Toll Receipts	1,784,000	0	1,784,000
	1215	Unified Carrier Registration Receipts	663,000	0	663,000
	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600	0	29,600
	1239	Aviation Fuel Tax Account	4,784,300	0	4,784,300
	1244	Rural Airport Receipts	7,277,000	0	7,277,000
	1245	Rural Airport Lease I/A	260,800	0	260,800
	1249	Motor Fuel Tax Receipts	37,044,900	12,365,100	49,410,000
*** Total Agency Funding ***			622,931,900	12,365,100	635,297,000

		Operating	New Legislation	Total
University of Alaska				
1001	Constitutional Budget Reserve Fund	72,181,900	0	72,181,900
1002	Federal Receipts	140,225,900	0	140,225,900
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund Receipts	211,768,500	0	211,768,500
1007	Interagency Receipts	14,616,000	0	14,616,000
1048	University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1061	Capital Improvement Project Receipts	8,181,000	0	8,181,000
1151	Technical Vocational Education Program Receipts	6,225,200	0	6,225,200
1174	University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
1234	Special License Plates Receipts	1,000	0	1,000
*** Total Agency Funding ***		842,301,600	0	842,301,600
Judiciary				
1002	Federal Receipts	841,000	0	841,000
1004	Unrestricted General Fund Receipts	108,132,700	392,000	108,524,700
1007	Interagency Receipts	1,401,700	0	1,401,700
1108	Statutory Designated Program Receipts	585,000	0	585,000
1133	CSSD Administrative Cost Reimbursement	134,600	0	134,600
*** Total Agency Funding ***		111,095,000	392,000	111,487,000
Legislature				
1001	Constitutional Budget Reserve Fund	16,169,500	0	16,169,500

				New	
			Operating	**Legislation**	**Total**
	1004	Unrestricted General Fund Receipts	48,507,900	0	48,507,900
	1005	General Fund/Program Receipts	327,700	0	327,700
	1007	Interagency Receipts	1,087,600	0	1,087,600
	1171	Restorative Justice Account	607,300	0	607,300
	*** Total Agency Funding ***		66,700,000	0	66,700,000
	* * * * * **Total Budget** * * * * *		**7,520,147,800**	**32,737,700**	**7,552,885,500**

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source		Operating	New Legislation	Total
Unrestricted General				
1001	Constitutional Budget Reserve Fund	603,760,800	3,805,700	607,566,500
1003	General Fund Match	589,092,700	70,900	589,163,600
1004	Unrestricted General Fund Receipts	1,329,048,700	11,658,600	1,340,707,300
*** Total Unrestricted General ***		2,521,902,200	15,535,200	2,537,437,400
Designated General				
1005	General Fund/Program Receipts	142,406,800	-5,643,600	136,763,200
1021	Agricultural Revolving Loan Fund	283,600	0	283,600
1031	Second Injury Fund Reserve Account	2,852,100	0	2,852,100
1032	Fishermen's Fund	1,409,900	0	1,409,900
1036	Commercial Fishing Loan Fund	4,450,000	0	4,450,000
1040	Real Estate Recovery Fund	296,500	0	296,500
1048	University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1049	Training and Building Fund	773,600	0	773,600
1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000	0	16,333,000
1054	Employment Assistance and Training Program Account	8,475,900	0	8,475,900
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900	0	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100	0	57,100
1076	Alaska Marine Highway System	55,700,000	0	55,700,000

		Operating	New Legislation	Total
	Fund			
1109	Test Fisheries Receipts	3,425,000	0	3,425,000
1141	Regulatory Commission of Alaska Receipts	11,581,300	0	11,581,300
1151	Technical Vocational Education Program Receipts	14,354,700	0	14,354,700
1153	State Land Disposal Income Fund	5,952,000	0	5,952,000
1154	Shore Fisheries Development Lease Program	361,900	0	361,900
1155	Timber Sale Receipts	1,029,700	0	1,029,700
1156	Receipt Supported Services	19,700,100	2,300	19,702,400
1157	Workers Safety and Compensation Administration Account	9,320,200	0	9,320,200
1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400	0	7,723,400
1164	Rural Development Initiative Fund	60,000	0	60,000
1168	Tobacco Use Education and Cessation Fund	9,194,700	0	9,194,700
1169	Power Cost Equalization Endowment Fund Earnings	741,600	0	741,600
1170	Small Business Economic Development Revolving Loan Fund	56,800	0	56,800
1172	Building Safety Account	2,129,700	0	2,129,700
1200	Vehicle Rental Tax Receipts	10,548,300	0	10,548,300
1201	Commercial Fisheries Entry Commission Receipts	8,261,000	0	8,261,000
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1203	Workers Compensation Benefits Guarantee Fund	779,600	0	779,600
1210	Renewable Energy Grant Fund	1,400,000	0	1,400,000

		Operating	New Legislation	Total
1216	Boat Registration Fees	496,900	0	496,900
1223	Commercial Charter Fisheries RLF	19,500	0	19,500
1224	Mariculture RLF	19,800	0	19,800
1226	Alaska Higher Education Investment Fund	22,524,800	-1,487,500	21,037,300
1227	Alaska Microloan RLF	9,700	0	9,700
1234	Special License Plates Receipts	1,000	0	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200	0	198,200
1247	Medicaid Monetary Recoveries	219,800	0	219,800
1249	Motor Fuel Tax Receipts	37,044,900	12,373,500	49,418,400
1264	Marijuana Education and Treatment Fund Alternate	2,000,000	0	2,000,000
*** Total Designated General ***		730,102,300	5,244,700	735,347,000
Other Non-Duplicated				
1017	Group Health and Life Benefits Fund	68,859,300	0	68,859,300
1018	Exxon Valdez Oil Spill Trust--Civil	2,648,000	0	2,648,000
1023	FICA Administration Fund Account	131,900	0	131,900
1024	Fish and Game Fund	33,307,100	3,250,000	36,557,100
1027	International Airports Revenue Fund	93,593,000	0	93,593,000
1029	Public Employees Retirement Trust Fund	28,219,200	0	28,219,200
1034	Teachers Retirement Trust Fund	12,304,300	0	12,304,300
1042	Judicial Retirement System	447,000	0	447,000
1045	National Guard & Naval Militia Retirement System	509,300	0	509,300
1066	Public School Trust Fund	274,400	0	274,400

		Operating	New Legislation	Total
1093	Clean Air Protection Fund	4,614,800	0	4,614,800
1101	Alaska Aerospace Corporation Fund	2,829,500	0	2,829,500
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100	0	8,618,100
1103	Alaska Housing Finance Corporation Receipts	35,382,800	0	35,382,800
1104	Alaska Municipal Bond Bank Receipts	904,500	0	904,500
1105	Permanent Fund Corporation Gross Receipts	158,710,200	0	158,710,200
1106	Alaska Student Loan Corporation Receipts	11,062,100	0	11,062,100
1107	Alaska Energy Authority Corporate Receipts	780,700	0	780,700
1108	Statutory Designated Program Receipts	85,295,400	0	85,295,400
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200	0	124,200
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000	0	1,938,000
1205	Berth Fees for the Ocean Ranger Program	5,848,800	0	5,848,800
1214	Whittier Tunnel Toll Receipts	1,784,000	0	1,784,000
1215	Unified Carrier Registration Receipts	663,000	0	663,000
1230	Alaska Clean Water Administrative Fund	1,289,700	0	1,289,700
1231	Alaska Drinking Water Administrative Fund	474,200	0	474,200

		Operating	New Legislation	Total
1239	Aviation Fuel Tax Account	4,784,300	0	4,784,300
1244	Rural Airport Receipts	7,277,000	0	7,277,000
*** Total Other Non-Duplicated ***		572,674,800	3,250,000	575,924,800
Federal Receipts				
1002	Federal Receipts	2,799,077,800	2,646,300	2,801,724,100
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1014	Donated Commodity/Handling Fee Account	490,400	0	490,400
1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
1033	Surplus Federal Property Revolving Fund	339,500	0	339,500
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1133	CSSD Administrative Cost Reimbursement	928,600	0	928,600
*** Total Federal Receipts ***		2,823,425,400	2,646,300	2,826,071,700
Other Duplicated				
1007	Interagency Receipts	441,403,800	6,061,500	447,465,300
1026	Highways Equipment Working Capital Fund	35,835,300	0	35,835,300
1050	Permanent Fund Dividend Fund	25,562,800	0	25,562,800
1055	Interagency/Oil & Hazardous Waste	995,800	0	995,800
1061	Capital Improvement Project Receipts	203,254,600	0	203,254,600
1081	Information Services Fund	71,803,000	0	71,803,000
1145	Art in Public Places Fund	30,000	0	30,000
1147	Public Building Fund	15,434,300	0	15,434,300
1171	Restorative Justice Account	13,036,000	0	13,036,000
1174	University of Alaska Intra-	58,121,000	0	58,121,000

		Operating	New Legislation	Total
	Agency Transfers			
1185	Election Fund	706,700	0	706,700
1220	Crime Victim Compensation Fund	1,518,600	0	1,518,600
1232	In-State Natural Gas Pipeline Fund--Interagency	29,600	0	29,600
1235	Alaska Liquefied Natural Gas Project Fund	3,431,600	0	3,431,600
1236	Alaska Liquefied Natural Gas Project Fund I/A	619,200	0	619,200
1245	Rural Airport Lease I/A	260,800	0	260,800
*** Total Other Duplicated ***		872,043,100	6,061,500	878,104,600

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
* * * * * **Department of Administration** * * * * *				
	* * * * *	* * * * *		
Integrated Resource Information System (IRIS) Upgrade (HD 1-40)		7,100,000	7,100,000	
OIT Upgrade to Cloud Servers - Phase I (HD 1-40)		1,250,000	1,250,000	
	* * * * *	* * * * *		
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
	* * * * *	* * * * *		
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)		17,500,000	5,000,000	12,500,000
Community Block Grants (HD 1-40)		6,060,000	60,000	6,000,000
Grants to Named Recipients (AS 37.05.316)				
Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)		78,000	78,000	
Inter-Island Ferry Authority (HD 33-36)		250,000	250,000	
Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (HD 1-40)		~~2,000,000~~ 1,000,000	~~2,000,000~~ 1,000,000	
	* * * * *	* * * * *		

	Allocations	Appropriation Items	General Funds	Other Funds
***** Department of Environmental Conservation *****				
*****		*****		
Village Safe Water and Wastewater Infrastructure Projects		**64,830,000**	**12,080,000**	**52,750,000**
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	25,932,000			
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	38,898,000			
*****		*****		
***** Office of the Governor *****				
*****		*****		
Elections Redistricting (HD 1-40)		95,000	95,000	
*****		*****		
***** Department of Health and Social Services *****				
*****		*****		
Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (HD 1-40)		1,619,264	1,619,264	
Anchorage Pioneer Home Renovation (HD 1-40)		2,080,000	2,080,000	
Emergency Medical Services Match for Code Blue Project (HD 1-40)		500,000	500,000	
*****		*****		
***** Department of Labor and Workforce Development *****				
*****		*****		
Vocational Rehabilitation Business		632,396	632,396	

	Allocations	Appropriation Items	General Funds	Other Funds
Enterprise Program Facility Development and Equipment Replacement (HD 1-40)				
	* * * * *	* * * * *		
	* * * * * **Department of Military and Veterans Affairs** * * * * *			
	* * * * *	* * * * *		
Mass Notification System - Joint Base Elmendorf Richardson (HD 15)		1,600,000	800,000	800,000
State Homeland Security Grant Programs (HD 1-40)		4,500,000		4,500,000
Alaska Land Mobile Radio and State of Alaska Telecommunications System (HD 1-40)		5,000,000	5,000,000	
	* * * * *	* * * * *		
	* * * * * **Department of Natural Resources** * * * * *			
	* * * * *	* * * * *		
Abandoned Mine Lands Reclamation Federal Program (HD 1-40)		3,200,000		3,200,000
Fire Risk Reduction and Fuel Breaks (HD 1-40)		5,000,000	5,000,000	
National Recreational Trails Federal Grant Program (HD 1-40)		1,600,000	100,000	1,500,000
Snowmobile Trail Development Program and Grants (HD 1-40)		250,000	250,000	
	* * * * *	* * * * *		
	* * * * * **Department of Revenue** * * * * *			
	* * * * *	* * * * *		
Alaska Housing Finance Corporation		~~1,000,000~~ 500,000	~~1,000,000~~ 500,000	
AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)				
AHFC Competitive Grants for Public		1,100,000	350,000	750,000

Allocations	Appropriation Items	General Funds	Other Funds
Housing (HD 1-40)			
AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	1,500,000	6,000,000
AHFC Energy Programs Weatherization (HD 1-40)	mgr 2,000,000 ~~5,000,000~~	mgr ~~3,000,000~~	2,000,000
AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000		2,500,000
AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	750,000	4,000,000
AHFC Rental Assistance for Persons Displaced Due to Domestic Violence-Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	
AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	1,750,000	
AHFC Supplemental Housing Development Program (HD 1-40)	mgr 1,500,000 ~~3,000,000~~	mgr 1,500,000 ~~3,000,000~~	
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	mgr 2,250,000 ~~5,000,000~~	mgr 1,750,000 ~~4,500,000~~	500,000
~~mgr MH: AHFC Beneficiary and Special Needs Housing (HD 1-40) mgr~~	~~2,000,000~~	~~2,000,000~~	
* * * * *	* * * * *		
* * * * * **Department of Transportation and Public Facilities** * * * * *			
* * * * *	* * * * *		
Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	15,000,000	15,000,000	
Federal-Aid Highway Project Match Credits (HD 1-40)	6,775,200	1,500,000	5,275,200
State Equipment Fleet Replacement (HD	mgr 15,000,000 ~~20,000,000~~		mgr 15,000,000 ~~20,000,000~~

	Allocations	Appropriation Items	General Funds	Other Funds
1-40)				
Surface Transportation Program (HD 1-40)		650,000,000		650,000,000
Airport Improvement Program		**214,400,000**		**214,400,000**
Alaska International Airport System (HD 1-40)	74,400,000			
Rural Airport Improvement Program (HD 1-40)	140,000,000			
Federal Program Match		**57,494,339**	**57,494,339**	
Federal-Aid Aviation State Match (HD 1-40)	8,853,400			
Federal-Aid Highway State Match (HD 1-40)		47,340,939	47,340,939	
Other Federal Program Match (HD 1-40)	1,300,000			
Statewide Federal Programs		**43,037,716**	**37,716**	**43,000,000**
Cooperative Reimbursable Projects (HD 1-40)	15,000,000			
Federal Emergency Projects (HD 1-40)	10,000,000			
Federal Transit Administration Grants (HD 1-40)	10,000,000			
Highway Safety Grants Program (HD 1-40)	8,037,716			

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	8,350,000
*** Total Agency Funding ***	8,350,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	18,500,000
1003 General Fund Match	60,000
1004 Unrestricted General Fund Receipts	7,328,000
*** Total Agency Funding ***	25,888,000
Department of Environmental Conservation	
1002 Federal Receipts	52,250,000
1003 General Fund Match	12,080,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	64,830,000
Office of the Governor	
1004 Unrestricted General Fund Receipts	95,000
*** Total Agency Funding ***	95,000
Department of Health and Social Services	
1003 General Fund Match	500,000
1197 Alaska Capital Income Fund	3,699,264
*** Total Agency Funding ***	4,199,264
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	447,396
1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
*** Total Agency Funding ***	632,396
Department of Military and Veterans Affairs	
1002 Federal Receipts	5,300,000
1003 General Fund Match	800,000
1004 Unrestricted General Fund Receipts	520,500

1197	Alaska Capital Income Fund	4,479,500
*** Total Agency Funding ***		11,100,000
Department of Natural Resources		
1002	Federal Receipts	4,700,000
1004	Unrestricted General Fund Receipts	5,000,000
1005	General Fund/Program Receipts	100,000
1195	Snow Machine Registration Receipts	250,000
*** Total Agency Funding ***		10,050,000
Department of Revenue		
1002	Federal Receipts	15,250,000
1037	General Fund / Mental Health	1,750,000
1108	Statutory Designated Program Receipts	500,000
1139	Alaska Housing Finance Corporation Dividend	17,600,000
*** Total Agency Funding ***		35,100,000
Department of Transportation and Public Facilities		
1002	Federal Receipts	875,975,200
1003	General Fund Match	49,094,339
1004	Unrestricted General Fund Receipts	37,716
1005	General Fund/Program Receipts	1,500,000
1026	Highways Equipment Working Capital Fund	20,000,000
1027	International Airports Revenue Fund	24,000,000
1076	Alaska Marine Highway System Fund	15,000,000
1108	Statutory Designated Program Receipts	10,000,000
1112	International Airports Construction Fund	2,700,000
1139	Alaska Housing Finance Corporation Dividend	8,400,000
*** Total Agency Funding ***		1,006,707,255
* * * * * **Total Budget** * * * * *		**1,166,951,915**

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source		Amount
Unrestricted General		
1003	General Fund Match	62,534,339
1004	Unrestricted General Fund Receipts	21,778,612
1037	General Fund / Mental Health	1,750,000
1139	Alaska Housing Finance Corporation Dividend	26,000,000
*** Total Unrestricted General ***		112,062,951
Designated General		
1005	General Fund/Program Receipts	1,600,000
1076	Alaska Marine Highway System Fund	15,000,000
1195	Snow Machine Registration Receipts	250,000
1197	Alaska Capital Income Fund	8,178,764
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	185,000
*** Total Designated General ***		25,213,764
Other Non-Duplicated		
1027	International Airports Revenue Fund	24,000,000
1108	Statutory Designated Program Receipts	11,000,000
*** Total Other Non-Duplicated ***		35,000,000
Federal Receipts		
1002	Federal Receipts	971,975,200
*** Total Federal Receipts ***		971,975,200
Other Duplicated		
1026	Highways Equipment Working Capital Fund	20,000,000
1112	International Airports Construction Fund	2,700,000
*** Total Other Duplicated ***		22,700,000

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
* * * * *		* * * * *		
* * * * * **Department of Commerce, Community and Economic Development** * * * * *				
* * * * *		* * * * *		
Grants to Municipalities (AS 37.05.315)				
~~Anchorage: Covid-19 Response Funding (HD 12-28)~~		~~2,700,000~~	~~2,700,000~~	
* * * * *		* * * * *		
* * * * * **Department of Transportation and Public Facilities** * * * * *				
* * * * *		* * * * *		
Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment (HD 1-40)		2,800,000 ~~19,000,000~~	2,800,000 ~~19,000,000~~	

It is the intent of the legislature that the State repair the M/V Aurora and place the vessel into service before December 31, 2020.

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1001 Constitutional Budget Reserve Fund	2,700,000
*** Total Agency Funding ***	2,700,000
Department of Transportation and Public Facilities	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Agency Funding ***	19,000,000
* * * * * **Total Budget** * * * * *	**21,700,000**

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8 of this Act.

Funding Source	Amount
Unrestricted General	
1001 Constitutional Budget Reserve Fund	2,700,000
*** Total Unrestricted General ***	2,700,000
Designated General	
1082 AMHS Vessel Replacement Fund	19,000,000
*** Total Designated General ***	19,000,000

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: CAPITAL. (a) The unexpended and unobligated balance, estimated to be $417,889, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - $2,800,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Library Association to replace and expand the existing Willow Public Library and provide maintenance upgrades to the community center.

(b) The sum of $750,000 is appropriated to the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, for the licensing and enforcement solutions project, from the following sources:

(1) $100,000 from the general fund;

(2) $650,000 from general fund program receipts.

* **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES: CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total of ~~$17,445,010~~ $10,144,446, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:

(1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, community transportation program (CTP) construction, CTP state match), estimated balance of $137,605;

(2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of $120,567;

(3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, congestion, mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of $110,262;

(4) sec. 1, ch. 82, SLA 2006, page 85, lines 15 - 16, as amended by secs. 43(f) - (p), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Dillingham

Wood River Road rehabilitation - $1,000,000), estimated balance of $38,484;

(5) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of $198,361;

(6) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 - 14 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - $63,910,630), estimated balance of $2,414,924;

(7) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer-Wasilla highway improvements - $12,000,000), estimated balance of $324,167;

(8) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - $1,500,000), estimated balance of $81,064;

(9) sec. 1, ch. 30, SLA 2007, page 79, line 20 (Department of Transportation and Public Facilities, Connect Anchorage - $35,000,000), estimated balance of $95,360;

(10) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105, lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match), estimated balance of $1,235,360;

(11) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of $32,271;

(12) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1), estimated balance of $117,592;

(13) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - $27,880,000), estimated balance of $194,325;

(14) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, Public Safety Academy driver training facility,

land acquisition and construction), estimated balance of $1,058,962;

(15) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue, AHFC, San Roberto redevelopment - $9,708,504), estimated balance of $161,747;

(16) sec. 7, ch. 43, SLA 2010, page 36, lines 6 - 7 (Department of Transportation and Public Facilities, Church and Schrock street light - $10,000), estimated balance of $10,000;

(17) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road school zone), estimated balance of $17,082;

(18) sec. 7, ch. 43, SLA 2010, page 36, lines 19 - 23 (Department of Transportation and Public Facilities, Fairbanks Metropolitan Area Transportation System (FMATS), College Road pavement rehabilitation - $4,500,000), estimated balance of $273,695;

(19) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b) - (*l*), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of $314,329;

(20) sec. 7, ch. 43, SLA 2010, page 38, line 3, and allocated on page 38, lines 8 - 10 (Department of Transportation and Public Facilities, regulatory compliance, statewide GIS mapping of storm drainage systems for EPA MS 4 - $1,000,000), estimated balance of $46,961;

(21) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat harbor landing geotechnical drilling and reconnaissance - $200,000), estimated balance of $127,180;

~~(22) sec. 7(b)(2), ch. 5, SLA 2012 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and extension of the Anchorage to Fairbanks power transmission line intertie to a southern terminus in the Point MacKenzie area), estimated balance of $7,300,564;~~

(23) sec. 1, ch. 17, SLA 2012, page 23, line 32, through page 24, line 3 (Fairbanks Northstar Borough, air quality mitigation - $2,500,000), estimated balance of $19,427;

(24) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Anchorage School

District, East High School area pedestrian and safety improvements - $250,000), estimated balance of $134,250;

(25) sec. 1, ch. 17, SLA 2012, page 61, lines 15 - 18 (Anchorage School District, Goldenview Middle School stadium style seating installation - $90,000), estimated balance of $15,506;

(26) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety corridor, Sterling Highway, Sterling to Soldotna widening - $1,730,000), estimated balance of $470,934;

(27) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion - $1,750,000), estimated balance of $40,946;

(28) sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21, as amended by sec. 44(c), ch. 18, SLA 2014 (Alaska Native Tribal Health Consortium, Alaska rural utilities collaborative expansion), estimated balance of $33,335;

(29) sec. 1, ch. 16, SLA 2013, page 34, lines 17 - 20 (Anchorage School District, Bowman Elementary School pedestrian improvements - $650,000), estimated balance of $78,446;

(30) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, AHFC, San Roberto and Mountain View development project), estimated balance of $170,116;

(31) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3, line 33, through page 4, line 3 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm - $3,750,000), estimated balance of $114,566;

(32) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 9 - 10 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Nunam Iqua rural power system upgrade - $1,560,000), estimated balance of $7,999;

(33) sec. 1, ch. 18, SLA 2014, page 6, lines 7 - 8, and allocated on page 6, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, rural power systems upgrades, Kake rural power system upgrade -

$3,560,000), estimated balance of $22,861;

(34) sec. 1, ch. 18, SLA 2014, page 6, lines 25 - 27 (Anchorage, 112th Avenue and Mael Street intersection safety improvements - $50,000), estimated balance of $37,601;

(35) sec. 1, ch. 18, SLA 2014, page 9, lines 4 - 5 (Angoon, construct road access to community cemetery - $107,000), estimated balance of $6,000;

(36) sec. 1, ch. 18, SLA 2014, page 9, lines 13 - 16 (Bristol Bay Borough, career and technical education program housing/training facility renovation project - $186,606), estimated balance of $14,426;

(37) sec. 1, ch. 18, SLA 2014, page 11, line 4 (Hooper Bay, small boat harbor - $500,000), estimated balance of $196,216;

(38) sec. 1, ch. 18, SLA 2014, page 12, lines 20 - 21 (Kenai Peninsula Borough, elodea eradication project - $400,000), estimated balance of $5,183;

(39) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Kenai Peninsula Borough, extension of paved lighted pedestrian path, K-Beach Elementary School to Kenai Peninsula College - $463,100), estimated balance of $171,142;

(40) sec. 1, ch. 18, SLA 2014, page 15, lines 4 - 5 (North Slope Borough, areawide child care assessment - $100,000), estimated balance of $3,692;

(41) sec. 1, ch. 18, SLA 2014, page 16, lines 15 - 16 (Pilot Point, 1st response fire fighting equipment - $49,273), estimated balance of $5,764;

(42) sec. 1, ch. 18, SLA 2014, page 17, lines 17 - 18 (Valdez, senior center canopies for emergency egress - $150,000), estimated balance of $61,450;

(43) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Alaska Village Electric Cooperative, Bethel electric system upgrade - $940,000), estimated balance of $101,240;

(44) sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 9 - 10 (Department of Military and Veterans' Affairs, armory facilities projects, statewide facilities projects - $900,000), estimated balance of $450,000;

(45) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction - $1,000,000), estimated balance of $20,043;

(46) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -

$2,000,000), estimated balance of $280,653;

(47) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Juncau, water treatment improvements, phase II - $3,090,000), estimated balance of $80,605;

(48) sec. 18(c), ch. 2, 4SSLA 2016 (Denali Commission, state support for rural roads and waterfront development partnership), estimated balance of $4,361;

(49) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated balance of $33,033; and

(50) sec. 1, ch. 19, SLA 2018, page 8, lines 7 - 9 (Department of Natural Resources, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - $750,000), estimated balance of $454,353.

~~(b) The unexpended and unobligated general fund balances, estimated to be a total of $214,051, of the following appropriations, as amended by sec. 37(a), ch. 38, SLA 2015, are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway state match:~~

~~(1) sec. 1, ch. 16, SLA 2014, page 41, line 26 (Office of the Governor, commissions/special offices - $2,550,700);~~

~~(2) sec. 1, ch. 16, SLA 2014, page 41, line 28 (Office of the Governor, executive operations - $18,581,600);~~

~~(3) sec. 1, ch. 16, SLA 2014, page 42, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - $1,171,800);~~

~~(4) sec. 1, ch. 16, SLA 2014, page 42, line 13 (Office of the Governor, office of management and budget - $2,682,800);~~

~~(5) sec. 1, ch. 16, SLA 2014, page 42, line 16 (Office of the Governor, elections - $7,762,000).~~

(c) If the total amount appropriated in sec. 5 of this Act and (a) and (b) of this section for federal-aid highway state match is less than $65,000,000, the amount necessary to appropriate $65,000,000 to federal-aid highway state match, estimated to be $0, is appropriated from the general fund to the Department of Transportation and Public Facilities

for federal-aid highway state match.

(d) The sum of $1,946,600 is appropriated from the Alaska capstone avionics revolving loan fund (AS 44.33.655) to the Department of Transportation and Public Facilities for federal-aid aviation state match.

~~(e) The sum of $1,400,000 is appropriated from motor fuel tax receipts (AS 43.40.010) to the Department of Transportation and Public Facilities for harbor facility grant fund projects under AS 29.60.800 - 29.60.830.~~

* **Sec. 13.** HOUSE DISTRICTS 12 - 28: CAPITAL. The unexpended and unobligated balances, estimated to be a total of $1,094,286, of the following appropriations are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage School District for repairs to facilities damaged during the November 2018 earthquake:

(1) sec. 1, ch. 5, FSSLA 2011, page 6, lines 20 - 23 (Anchorage, Alpenglow Elementary School CCTV security system upgrade - $175,000), estimated balance of $28,538;

(2) sec. 1, ch. 5, FSSLA 2011, page 15, lines 17 - 20 (Anchorage, Kasuun Elementary School CCTV/security system upgrade - $175,000), estimated balance of $45,270;

(3) sec. 1, ch. 5, FSSLA 2011, page 22, lines 23 - 26 (Anchorage, Scenic Park Elementary School CCTV/security system upgrade - $175,000), estimated balance of $62,227;

(4) sec. 1, ch. 5, FSSLA 2011, page 23, lines 23 - 26 (Anchorage, Spring Hill Elementary School CCTV/security system upgrade - $175,000), estimated balance of $60,418;

(5) sec. 1, ch. 5, FSSLA 2011, page 24, lines 6 - 9 (Anchorage, Susitna Elementary School CCTV and security system upgrade - $175,000), estimated balance of $24,314;

(6) sec. 1, ch. 17, SLA 2012, page 57, lines 20 - 23 (Anchorage School District, Chugach Optional Elementary School security improvements - $90,000), estimated balance of $15,643;

(7) sec. 1, ch. 17, SLA 2012, page 58, lines 25 - 28 (Anchorage School

District, Dimond High School security camera system upgrades - $218,000), estimated balance of $9,385;

(8) sec. 1, ch. 17, SLA 2012, page 60, lines 3 - 6 (Anchorage School District, Fairview Elementary School security camera system - $90,000), estimated balance of $22,704;

(9) sec. 1, ch. 17, SLA 2012, page 61, lines 11 - 14 (Anchorage School District, Goldenview Middle School security camera system upgrades - $156,000), estimated balance of $29,180;

(10) sec. 1, ch. 17, SLA 2012, page 61, lines 27 - 30 (Anchorage School District, Gruening Middle School security camera system upgrades - $156,000), estimated balance of $20,819;

(11) sec. 1, ch. 17, SLA 2012, page 62, lines 29 - 32 (Anchorage School District, Klatt Elementary School digital security camera system upgrades - $90,000), estimated balance of $14,729;

(12) sec. 1, ch. 17, SLA 2012, page 65, lines 20 - 23 (Anchorage School District, O'Malley Elementary School digital security camera system - $90,000), estimated balance of $1,506;

(13) sec. 1, ch. 17, SLA 2012, page 65, lines 27 - 30 (Anchorage School District, Ocean View Elementary School security camera system upgrades - $90,000), estimated balance of $23;

(14) sec. 1, ch. 17, SLA 2012, page 68, lines 17 - 21 (Anchorage School District, Specialized Academic Voc-Ed (SAVE) High School, security camera installation - $148,000), estimated balance of $69,134;

(15) sec. 1, ch. 17, SLA 2012, page 68, lines 22 - 25 (Anchorage School District, Spring Hill Elementary School electronic systems upgrade - $150,000), estimated balance of $91,638;

(16) sec. 1, ch. 17, SLA 2012, page 71, lines 15 - 18 (Anchorage School District, Wonder Park Elementary School equipment and upgrades - $108,200), estimated balance of $35,838;

(17) sec. 1, ch. 16, SLA 2013, page 35, lines 9 - 12 (Anchorage School District, Chugiak High School fire suppression system - $135,000), estimated balance of

$45,034;

(18) sec. 1, ch. 16, SLA 2013, page 37, lines 12 - 15 (Anchorage School District, Goldenview Middle School existing ventilation system upgrade - $242,261), estimated balance of $21,384;

(19) sec. 1, ch. 18, SLA 2014, page 24, lines 9 - 11 (Anchorage School District, Chinook Elementary School computer lab carpet - $10,000), estimated balance of $5,609;

(20) sec. 1, ch. 18, SLA 2014, page 24, lines 12 - 13 (Anchorage School District, Chinook Elementary School gate - $15,000), estimated balance of $11,449;

(21) sec. 1, ch. 18, SLA 2014, page 24, lines 17 - 19 (Anchorage School District, Chinook Elementary School snow tractor - $25,000), estimated balance of $1,994;

(22) sec. 1, ch. 18, SLA 2014, page 25, lines 24 - 26 (Anchorage School District, Dimond High School exterior doors replacement - $50,000), estimated balance of $13,324;

(23) sec. 1, ch. 18, SLA 2014, page 26, lines 29 - 30 (Anchorage School District, Goldenview Middle School greenhouse - $90,000), estimated balance of $56,582;

(24) sec. 1, ch. 18, SLA 2014, page 26, lines 31 - 32 (Anchorage School District, Goldenview Middle School mini blinds - $53,100), estimated balance of $89;

(25) sec. 1, ch. 18, SLA 2014, page 28, lines 12 - 14 (Anchorage School District, Mears Middle School gym sound system - $40,000), estimated balance of $1,000;

(26) sec. 1, ch. 18, SLA 2014, page 29, lines 22 - 24 (Anchorage School District, Nunaka Valley Elementary School gym and MPR improvements - $250,000), estimated balance of $131,656;

(27) sec. 1, ch. 18, SLA 2014, page 29, lines 28 - 30 (Anchorage School District, O'Malley Elementary School emergency preparedness - $97,000), estimated balance of $53,538;

(28) sec. 1, ch. 18, SLA 2014, page 29, lines 31 - 32 (Anchorage School District, O'Malley Elementary School lockers - $100,000), estimated balance of $11,477;

(29) sec. 1, ch. 18, SLA 2014, page 30, lines 20 - 22 (Anchorage School District, Orion Elementary School interactive display technology - $67,200), estimated balance of $349; and

(30) sec. 1, ch. 18, SLA 2014, page 31, lines 25 - 27 (Anchorage School District, Service High School Grant Fraser Memorial Auditorium renovation - $3,000,000), estimated balance of $209,435.

* **Sec. 14.** HOUSE DISTRICTS 35 - 36: CAPITAL. The unexpended and unobligated balance, estimated to be $395,507, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 38, line 32, through page 39, line 4 (Sitka, Takatz Lake hydroelectric project planning and analysis - $770,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for repair and refurbishment of the Green Lake hydroelectric plant.

* **Sec. 15.** OFFICE OF THE GOVERNOR: CAPITAL. (a) Section 24(a), ch. 3, FSSLA 2019, is amended to read:

(a) The unexpended and unobligated balances, estimated to be a total of $1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of $750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of $1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security, [AND] renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities**, and capital costs related to state government efficiency efforts**.

(b) The unexpended and unobligated general fund balances, estimated to be a total of $1,500,000, of the following appropriations are reappropriated to the Office of the Governor for capital costs related to state government efficiency efforts:

(1) sec. 1, ch. 1, FSSLA 2019, page 15, line 19 (Office of the Governor,

commissions/special offices - $2,448,200);

(2) sec. 1, ch. 1, FSSLA 2019, page 15, line 24 (Office of the Governor, executive operations - $12,877,900);

(3) sec. 1, ch. 1, FSSLA 2019, page 15, lines 29 - 30 (Office of the Governor, office of the governor state facilities rent - $1,086,800);

(4) sec. 1, ch. 1, FSSLA 2019, page 16, line 3 (Office of the Governor, office of management and budget - $5,920,900); and

(5) sec. 1, ch. 1, FSSLA 2019, page 16, line 10 (Office of the Governor, elections - $4,161,100).

~~* Sec. 16. ALASKA LEGISLATURE: CAPITAL. The proceeds from the sale of the vacant lot located at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, by the Alaska Legislature, Legislative Council, are appropriated from the general fund to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.~~

*** Sec. 17.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL. The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video infrastructure at the capitol for the Alaska Legislature TV/Gavel Alaska project and for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 1, FSSLA 2019, page 39, line 12 (Alaska Legislature, Budget and Audit Committee - $15,096,300);

(2) sec. 1, ch. 1, FSSLA 2019, page 39, line 16 (Alaska Legislature, Legislative Council - $21,997,400); and

(3) sec. 1, ch. 1, FSSLA 2019, page 39, line 25 (Alaska Legislature, legislative operating budget - $29,247,000).

*** Sec. 18.** FUND SOURCE CHANGES: CAPITAL. (a) Section 2, ch. 1, SSSLA 2019, page 8, line 27, is amended to read:

1139 Alaska Housing Finance Corporation Dividend	16,350,000
[1001 CONSTITUTIONAL BUDGET RESERVE FUND]	

(b) Section 2, ch. 1, SSSLA 2019, page 8, line 30, is amended to read:

1001 Constitutional Budget Reserve Fund	**78,213,629**
	[90,238,329]
1139 Alaska Housing Finance Corporation Dividend	**12,024,700**

(c) The fund source amendment in (b) of this section is for $12,024,700 of the allocation made in sec. 1, ch. 1, SSSLA 2019, page 6, lines 26 - 27 (Federal-aid highway state match - $60,000,000).

* **Sec. 19.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM: CAPITAL. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 by August 31, 2020, estimated to be $11,300,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 20.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2021.

* **Sec. 21.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

* **Sec. 22.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that $45,600,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2021.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in the following estimated amounts:

(1) $1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) $7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) $3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of $800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs not subsidized by the corporation.

(f) The sum of $30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing loan programs and projects subsidized by the corporation.

~~(g) The sum of $5,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the purpose of preventing homelessness caused by the novel coronavirus disease (COVID-19) public health disaster emergency for the fiscal year ending June 30, 2020.~~

*** Sec. 23.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be $276,300,000, during the

fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be $67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of $3,091,492,927 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

(d) The sum of $680,000,000 is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2021, from the following sources:

(1) $360,000,000 from the general fund;

(2) $320,000,000 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(e) The income earned during the fiscal year ending June 30, 2021, on revenue from the sources set out in AS 37.13.145(d), estimated to be $30,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

~~(f) The amount calculated under AS 37.13.145(e), after the appropriation made in (c) of this section, estimated to be $1,055,600,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2021.~~

*** Sec. 24.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2021.

(c) The amount necessary to have an unobligated balance of $5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the

unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of $10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the group health and life benefits fund (AS 39.30.095).

(e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed $500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

* **Sec. 25.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2021.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

year ending June 30, 2021.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2021.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be $29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

~~(e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:~~

~~(f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be **$29,700,000** [$32,355,000], not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.~~

(f) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023.

(g) The sum of $360,346 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2021.

(h) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $150,000, is appropriated to the Alaska Oil and Gas Conservation

Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

*** Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2021, estimated to be $488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2021.

(b) If the unexpended and unobligated balance of federal funds on June 30, 2020, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities and nonprofit and nongovernmental organizations exceeds the amount appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2021.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2021.

~~(d) The sum of $30,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) and according to the schedule of distribution of state aid under AS 14.17.610 for the fiscal year ending June 30, 2021.~~

*** Sec. 27.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec. 38(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed $500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year

ending June 30, 2021.

* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2021, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2021.

(b) The sum of $75,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, division of public health, public health emergency response programs, for the purpose of responding to the novel coronavirus disease (COVID-19) public health disaster emergency for the fiscal years ending June 30, 2020, and June 30, 2021.

* **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2021.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska

Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2021.

(e) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for unemployment insurance benefit payments are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

(f) Federal receipts received during the fiscal years ending June 30, 2020, and June 30, 2021, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal years ending June 30, 2020, and June 30, 2021.

* **Sec. 30.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020, estimated to be $10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2021, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be $7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2021.

* **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be $150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year

ending June 30, 2021.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be $30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be $50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be $20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.

* **Sec. 32.** DEPARTMENT OF REVENUE. The sum of $7,200 is appropriated from the dividend fund (AS 43.23.045) to the Department of Revenue, taxation and treasury, permanent fund dividend division, for programming to extend the permanent fund dividend filing season for the fiscal year ending June 30, 2020.

* **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal years ending June 30, 2020, June 30, 2021, ~~June 30, 2022, and June 30, 2023,~~ are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

* **Sec. 34.** OFFICE OF THE GOVERNOR. The sum of $1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 35.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 36.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be $0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2021.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be $2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2021, estimated to be $2,204,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of ~~$3,574,511~~ $1,220,150 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	$1,220,150
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
~~(2) Department of Transportation and Public Facilities~~	

~~(A) Matanuska-Susitna Borough~~		~~710,563~~
(deep water port and road upgrade)		
(B) Aleutians East Borough/False Pass		168,001
(small boat harbor)		
(C) City of Valdez (harbor renovations)		207,500
(D) Aleutians East Borough/Akutan		212,748
(small boat harbor)		
(E) Fairbanks North Star Borough		337,674
(Eielson AFB Schools, major		
maintenance and upgrades)		
(F) City of Unalaska (Little South America		366,695
(LSA) Harbor)		
(3) Alaska Energy Authority		351,180
Copper Valley Electric Association		
~~(cogeneration projects)~~		

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2021, estimated to be $2,889,750, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2021.

(f) The sum of $3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be $2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on

outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be $4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be $2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be $176,143, from the general fund for that purpose;

(5) the sum of $35,979 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be $17,599,696, from the general fund for that purpose;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be $427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (7) of this subsection, estimated to be $33,181, from the general fund for that purpose;

(9) the sum of $506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made

in (9) of this subsection, estimated to be $15,664,180, from the general fund for that purpose;

(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be $12,087,375, from the general fund for that purpose;

(12) the sum of $9,846 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (12) of this subsection, estimated to be $10,816,029, from the general fund for that purpose;

(14) the sum of $1,632,081, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B;

(15) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in (14) of this subsection, estimated to be $9,020,669, from the general fund for that purpose;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be $5,000,000, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, 2016B, and 2020A, estimated to be $3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be $50,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds

have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be $10,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be $398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be $19,310,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be $10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be $0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

system project expenditures, plus interest, estimated to be $0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be $16,166,913, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

(*l*) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be $6,135,800, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds for the fiscal year ending June 30, 2021.

~~(m) The sum of $100,154,145 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2021, from the following sources:~~

~~(1) $15,820,400 from the School Fund (AS 43.50.140);~~

~~(2) $84,333,745 from the general fund.~~

* **Sec. 37.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2021, do not include the balance of a state fund on June 30, 2020.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the

excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2021, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

* **Sec. 38.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2021, estimated to be $15,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2021, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated to be $58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2021, estimated to be $9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2020, estimated to be $0, is appropriated to the Alaska municipal bond bank

authority reserve fund (AS 44.85.270(a)).

(f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) The sum of ~~$30,000,000~~ 28,731,500 is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(h) The amount necessary to fund the total amount for the fiscal year ending June 30, 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be $1,213,278,400, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) $29,774,153 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be $1,183,504,247, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2021, estimated to be $76,997,682, is appropriated from the general fund to the public education fund (AS 14.17.300).

~~(j) The sum of $36,739,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).~~

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2021, estimated to be $30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(*l*) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be $9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for

capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, estimated to be $2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(n) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, less the amount expended for administering the loan fund and other eligible activities, estimated to be $8,310,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021, estimated to be $2,200,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(p) The amount received under AS 18.67.162 as program receipts, estimated to be $70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021, is appropriated to the crime victim compensation fund (AS 18.67.162).

(q) The sum of $1,448,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(r) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, estimated to be $4,068,194, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(s) After the appropriations made in sec. 27 of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be $2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early

redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.

(t) If the amount appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of $102,000 or the deficiency balance, estimated to be $0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021.

(u) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be $35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(v) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed $20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2021, estimated to be $11,800,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

~~(x) The sum of $100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.~~

(y) The sum of $5,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the disaster relief fund (AS 26.23.300(a)).

*** Sec. 39.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C. 6506a(*l*) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be $349,966, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be $1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be $7,000,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be $6,800,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be $700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be $1,750,000.

(f) The unexpended and unobligated balance on June 30, 2020, estimated to be

$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2020, estimated to be $710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be $1,032,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be $500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be $2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be $130,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be $400,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be $30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be $244,100, is appropriated to the education endowment fund (AS 43.23.220).

(*l*) The sum of ~~$4,457,500~~ mv 1,613,900 is appropriated to the Alaska marine highway system fund

(AS 19.65.060(a)) from the following sources:

~~(1) the sum of $2,843,600 from the capstone avionics revolving loan fund (AS 44.33.655);~~

(2) the sum of $1,613,900 from the investment loss trust fund (AS 37.14.300(a)).

(m) The sum of $14,475,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the Alaska marine highway system fund (AS 19.65.060).

(n) The unobligated balance upon discharge of all bond obligations in the Alaska fish and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

* **Sec. 40.** LEGISLATIVE COUNCIL. The sum of $2,500,000 is appropriated from the general fund to the Legislative Council for the Redistricting Board for operations for the fiscal years ending June 30, 2021, and June 30, 2022.

* **Sec. 41.** RETIREMENT SYSTEM FUNDING. (a) The sum of $203,585,000 is appropriated to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2021, from the following sources:

(1) $152,688,750 from the general fund;

(2) $50,896,250 from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) The sum of $134,976,000 is appropriated to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2021, from the following sources:

(1) $101,232,000 from the general fund;

(2) $33,744,000 from the budget reserve fund (art. IX, sec. 17, Constitution of

the State of Alaska).

(c) The sum of $5,145,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2021.

(d) The sum of $1,861,360 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2021.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be $0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2021.

* **Sec. 42.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining agreements:

(1) Alaska State Employees Association, for the general government unit;

(2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;

(3) Confidential Employees Association, representing the confidential unit;

(4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(5) Public Employees Local 71, for the labor, trades, and crafts unit;

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Correctional Officers Association, representing the correctional officers unit;

(8) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical

Center.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for university employees who are not members of a collective bargaining unit and to implement the monetary terms for the fiscal year ending June 30, 2021, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

* **Sec. 43.** SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be $6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2019, estimated to be $3,800,000, and deposited in the general

fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2021, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be $800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is

appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2021:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2020	$24,100,000
Fishery resource landing tax (AS 43.77)	2020	7,300,000
Electric and telephone cooperative tax (AS 10.25.570)	2021	4,300,000
Liquor license fee (AS 04.11)	2021	900,000
Cost recovery fisheries (AS 16.10.455)	2021	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2021, estimated to be $100,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated to be $21,300,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 44.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2021, is reduced to reverse negative account balances in amounts of $1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of $1,000 or less exists.

* **Sec. 45.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are

made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If, after the appropriations made in secs. 17(b) and (c), ch. 1, SSSLA 2019, the unrestricted state revenue available for appropriation in fiscal year 2020 is insufficient to cover the general fund appropriations that take effect in fiscal year 2020 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2020 that are made in SCS CSHB 234(FIN), as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2020 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2020 that are made in SCS CSHB 234(FIN), as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) If the unrestricted state revenue available for appropriation in fiscal year 2021 is insufficient to cover the general fund appropriations that take effect in fiscal year 2021 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2021 that are made in ch. 2, SLA 2020, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2021 that are made in this Act, as passed by the Thirty-First Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2021 that are made in ch. 2, SLA 2020, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(d) The unrestricted interest earned on investment of general fund balances for the fiscal year ending June 30, 2021, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for

any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations made in the fiscal year ending June 30, 2021, in anticipation of receiving unrestricted general fund revenue.

(e) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), and 41(a) and (b) of this Act and (a) - (c) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 46.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 23(a), (b), and (d) - (f), 24(c) and (d), 33, 36(b) and (c), 38, 39, and 41(a) - (c) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 4 - 9, 11(b), 12, 15(b), 16, 17, and 19 of this Act are for capital projects and lapse under AS 37.25.020.

* **Sec. 47.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2020 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior fiscal year balance.

* **Sec. 48.** CONTINGENCIES. (a) The appropriation made in sec. 11(b) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 52 or a similar bill.

(b) The appropriation made in sec. 12(e) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 115 or a similar bill.

(c) The appropriation made in sec. 22(g) of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 242 or a similar bill.

(d) The appropriation made in sec. 32 of this Act is contingent on the passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of a version of SB 241 or a similar bill extending the novel coronavirus disease (COVID-19) public health disaster emergency declaration issued by the governor on March 11, 2020.

(e) The appropriations made in secs. 28(b) and 38(y) of this Act are contingent on

passage by the Thirty-First Alaska State Legislature and enactment into law of a version of SB 241 or a similar bill extending the novel coronavirus disease (COVID-19) public health disaster emergency declaration issued by the governor on March 11, 2020.

(f) The appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), 41(a) and (b), and 45(b) and (c) of this Act are contingent on passage by the Thirty-First Alaska State Legislature in the Second Regular Session and enactment into law of the appropriation made in sec. 45(a) of this Act.

(g) If the appropriations made from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) in secs. 1 - 4, 23(d), 28(b), 38(y), 41(a) and (b), and 45(a) - (c) of this Act do not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska, then the remaining appropriations made in this Act are made for the purpose of funding state agency operations through March 1, 2021. It is the intent of the legislature that, before February 10, 2021, the Thirty-Second Alaska State Legislature appropriate the remaining amount necessary to fund state agency operations for the fiscal year ending June 30, 2021.

*** Sec. 49.** Sections 8 - 10, 22(g), 28(b), 32, 38(y), 45(b) and (e), 47, and 48(c) - (g) of this Act take effect immediately under AS 01.10.070(c).

*** Sec. 50.** Sections 11(a), 12(a), (b), and (d), 13 - 15, 17, 18, 25(e), 26(b), 29(e) and (f), 33, 37(d), and 39(*l*) of this Act take effect June 30, 2020.

*** Sec. 51.** Except as provided in secs. 49 and 50 of this Act, this Act takes effect July 1, 2020.