The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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| 2021 UT S 3 | **Author:** Stevenson<br>**Version:** Enacted - Line Item Vetoed<br>**Version Date:** 03/25/2021 |
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S.B. 3 Enrolled

**APPROPRIATIONS ADJUSTMENTS**

2021 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2020 and ending June 30, 2021 and for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Highlighted Provisions:**

This bill:

• provides budget increases and decreases for the use and support of certain state agencies;

• provides budget increases and decreases for the use and support of certain public education programs;

• provides budget increases and decreases for the use and support of certain institutions of higher education;

• provides funds for the bills with fiscal impact passed in the 2021 General Session;

• provides budget increases associated with the employer pick up of certain public safety related retirement costs;

• provides budget increases and decreases for other purposes as described;

• provides a mathematical formula for the annual appropriations limit; and,

• provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates $145,537,800 in operating and capital budgets for fiscal year 2021, including:

• ($117,070,800) from the General Fund;

• $137,254,000 from the Education Fund; and

• $125,354,600 from various sources as detailed in this bill.

This bill appropriates $22,200 in expendable funds and accounts for fiscal year 2021, including:

• $5,700 from the General Fund; and

• $16,500 from various sources as detailed in this bill.

This bill appropriates $1,400 in business-like activities for fiscal year 2021.

This bill appropriates $0 in restricted fund and account transfers for fiscal year 2021, including:

• ($23,400,000) from the Education Fund; and

• $23,400,000 from various sources as detailed in this bill.

This bill appropriates $41,902,000 in transfers to unrestricted funds for fiscal year 2021.

This bill appropriates $610,272,900 in operating and capital budgets for fiscal year 2022, including:

• ($318,652,900) from the General Fund;

• $3,975,500 from the Uniform School Fund;

• $329,133,100 from the Education Fund; and

• $595,817,200 from various sources as detailed in this bill.

This bill appropriates $2,887,500 in expendable funds and accounts for fiscal year 2022, including:

• $500,000 from the General Fund; and

• $2,387,500 from various sources as detailed in this bill.

This bill appropriates $594,500 in business-like activities for fiscal year 2022, including:

• $70,000 from the General Fund; and

• $524,500 from various sources as detailed in this bill.

This bill appropriates $8,495,000 in restricted fund and account transfers for fiscal year 2022, including:

• $20,095,000 from the General Fund; and

• ($11,600,000) from various sources as detailed in this bill.

This bill appropriates $12,500,000 in transfers to unrestricted funds for fiscal year 2022.

This bill appropriates $136,000,000 in capital project funds for fiscal year 2022, including:

• $29,846,200 from the General Fund;

• ($3,846,200) from the Education Fund; and

• $110,000,000 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2021.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2021 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021. These are additions to amounts otherwise appropriated for fiscal year 2021.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

| | | |
|---|---|---|
| EXECUTIVE OFFICES AND CRIMINAL JUSTICE | | |
| ATTORNEY GENERAL | | |
| ITEM 1 | To Attorney General | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | 1,700 |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | Criminal Prosecution | 1,700 | |
| BOARD OF PARDONS AND PAROLE | | | |
| ITEM 2 | To Board of Pardons and Parole | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 5,800 |
| | Schedule of Programs: | | |
| | Board of Pardons and Parole | 5,800 | |
| UTAH DEPARTMENT OF CORRECTIONS | | | |
| ITEM 3 | To Utah Department of Corrections - Programs and Operations | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 934,600 |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Administration | 13,100 | |
| | Adult Probation and Parole Programs | 218,900 | |
| | Department Administrative Services | 2,000 | |
| | Department Executive Director | 1,300 | |
| | Department Training | 2,500 | |
| | Prison Operations Administration | 1,200 | |
| | Prison Operations Central Utah/Gunnison | 212,600 | |
| | Prison Operations Draper Facility | 454,300 | |
| | Prison Operations Inmate Placement | 1,200 | |
| | Programming Skill Enhancement | 16,100 | |
| | Programming Treatment | 11,400 | |
| ITEM 4 | To Utah Department of Corrections - Department Medical Services | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 5,500 |
| | Schedule of Programs: | | |
| | Medical Services | 5,500 | |
| JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | | | |
| ITEM 5 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 2,300 |
| | Schedule of Programs: | | |
| | District Courts | 2,300 | |
| | To implement the provisions of 24-7 Sobriety Program | | |
| | Expansion (House Bill 26, 2021 General Session). | | |
| ITEM 6 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 32,500 |
| | Schedule of Programs: | | |
| | Data Processing | 32,500 | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 7 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 18,600 |

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|---|---|---|---|
| | Schedule of Programs: | | |
| | Data Processing | 18,600 | |
| | To implement the provisions of Juvenile Recodification | | |
| | (House Bill 285, 2021 General Session). | | |
| ITEM 8 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 18,000 |
| | Schedule of Programs: | | |
| | Data Processing | 18,000 | |
| | To implement the provisions of Expungement Revisions | | |
| | (House Bill 329, 2021 General Session). | | |
| GOVERNORS OFFICE | | | |
| ITEM 9 | To Governors Office - Commission on Criminal and Juvenile | | |
| Justice | | | |
| | From General Fund, One-Time | | 105,000 |
| | Schedule of Programs: | | |
| | CCJJ Commission | 105,000 | |
| ITEM 10 | To Governors Office - Governor's Office | | |
| | From General Fund, One-Time | | 38,500 |
| | Schedule of Programs: | | |
| | Administration | 38,500 | |
| | To implement the provisions of Voter Affiliation | | |
| | Amendments (House Bill 197, 2021 General Session). | | |
| OFFICE OF THE STATE AUDITOR | | | |
| ITEM 11 | To Office of the State Auditor - State Auditor | | |
| | From General Fund, One-Time | | 40,900 |
| | Schedule of Programs: | | |
| | State Auditor | 40,900 | |
| | To implement the provisions of Privacy Protection | | |
| | Amendments (House Bill 243, 2021 General Session). | | |
| DEPARTMENT OF PUBLIC SAFETY | | | |
| ITEM 12 | To Department of Public Safety - Driver License | | |
| | From General Fund, One-Time | | 7,500 |
| | Schedule of Programs: | | |
| | Driver Services | 7,500 | |
| | To implement the provisions of Ballot Tracking | | |
| | Amendments (House Bill 70, 2021 General Session). | | |
| ITEM 13 | To Department of Public Safety - Driver License | | |
| | From Department of Public Safety Restricted Account, One-Time | 37,800 | |
| | Schedule of Programs: | | |
| | Driver Services | 37,800 | |
| | To implement the provisions of Driver License and State | | |
| | Identification Card Amendments (Senate Bill 14, 2021 General | | |
| | Session). | | |
| ITEM 14 | To Department of Public Safety - Emergency Management | | |
| | From Federal Funds, One-Time | | 40,000,000 |

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| | Schedule of Programs: | | |
| | Emergency Management | 40,000,000 | |
| ITEM 15 | To Department of Public Safety - Programs & Operations | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 288,700 |
| | Schedule of Programs: | | |
| | CITS Communications | 40,400 | |
| | CITS State Bureau of Investigation | 13,000 | |
| | Fire Marshal - Fire Operations | 1,700 | |
| | Highway Patrol - Commercial Vehicle | 3,500 | |
| | Highway Patrol - Field Operations | 198,400 | |
| | Highway Patrol - Protective Services | 12,500 | |
| | Highway Patrol - Special Enforcement | 14,200 | |
| | Highway Patrol - Special Services | 5,000 | |
| ITEM 16 | To Department of Public Safety - Programs & Operations | | |
| | From General Fund, One-Time | | 7,500 |
| | From Department of Public Safety Restricted Account, One-Time | | 28,100 |
| | Schedule of Programs: | | |
| | Highway Patrol - Federal/State Projects | 35,600 | |
| | To implement the provisions of 24-7 Sobriety Program | | |
| | Expansion (House Bill 26, 2021 General Session). | | |
| ITEM 17 | To Department of Public Safety - Programs & Operations | | |
| | From General Fund, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | Highway Patrol - Special Services | 500,000 | |
| | To implement the provisions of Public Official and State | | |
| | Capitol Protection Amendments (Senate Bill 222, 2021 General | | |
| | Session). | | |
| INFRASTRUCTURE AND GENERAL GOVERNMENT | | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | | | |
| ITEM 18 | To Department of Administrative Services - Finance - Mandated | | |
| | From General Fund, One-Time | | 12,500,000 |
| | From Closing Nonlapsing Balances | | (12,500,000) |
| | Under Section 63J-1-603 of the Utah Code, the Legislature | | |
| | intends that up to $10,000,000 provided for Public Health | | |
| | Emergency Response in Item 11, Chapter 440, Laws of Utah | | |
| | 2020 shall not lapse at the close of FY 2021. The funding is to | | |
| | be used for the state's response to Coronavirus. The Legislature | | |
| | further intends that any nonlapsing amount from this | | |

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|---|---|---|---|
| | appropriation be included in the FY 2022 beginning nonlapsing | | |
| | balances in Department of Government Operations - Finance - | | |
| | Mandated. | | |
| | The Legislature intends that the $12.5 million appropriated | | |
| | in this item shall not lapse at the close of FY 2021. The | | |
| | Legislature further intends that any nonlapsing amount from | | |
| | this appropriation be included in the FY 2022 beginning | | |
| | nonlapsing balances in Department of Government Operations | | |
| | - Finance - Emergency Disease Response. | | |
| ITEM 19 | To Department of Administrative Services - Finance | | |
| | Administration | | |
| | Under terms of 63J-1-603 of the Utah Code, the Legislature | | |
| | intends that appropriations provided for the FINET Statewide | | |
| | Accounting System Upgrade in H.B. 3, Item 18, 2021 General | | |
| | Session shall not lapse at the close of FY 2021. The Legislature | | |
| | further intends that any nonlapsing amount from this | | |
| | appropriation be included in the FY 2022 beginning nonlapsing | | |
| | balances in the Department of Government Operations - | | |
| | Finance Administration. | | |
| CAPITAL BUDGET | | | |
| ITEM 20 | To Capital Budget - Capital Improvements | | |
| | From General Fund, One-Time | | 3,600,000 |
| | Schedule of Programs: | | |
| | Capital Improvements | 3,600,000 | |
| BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | | | |
| GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | | | |
| ITEM 21 | To Governor's Office of Economic Development - Pass-Through | | |
| | From General Fund, One-Time | | 200,000 |
| | Schedule of Programs: | | |
| | Pass-Through | 200,000 | |
| ITEM 22 | To Governor's Office of Economic Development - Point of the | | |
| | Mountain Authority | | |
| | The Legislature intends that the $1,500,000 appropriation | | |
| | for Point of the Mountain Authority in House Bill 3, Item 36, | | |
| | not lapse at the close of FY 2021. | | |
| DEPARTMENT OF HERITAGE AND ARTS | | | |

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|---|---|---|---|
| ITEM 23 | To Department of Heritage and Arts - Administration | | |
| | From Transfer for COVID-19 Response, One-Time | | 1,000,000 |
| | Schedule of Programs: | | |
| | Administrative Services | 1,000,000 | |
| ITEM 24 | To Department of Heritage and Arts - Administration | | |
| | From General Fund, One-Time | | 300 |
| | Schedule of Programs: | | |
| | Administrative Services | 300 | |
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 25 | To Department of Heritage and Arts - Division of Arts and | | |
| | Museums | | |
| | The Legislature intends to delete intent language passed in | | |
| | House Bill 3 item 38 stating, "These funds will be used as | | |
| | grants to nonprofits impacted by the COVID-19 pandemic" and | | |
| | replace with, "These funds will be used as grants to cultural | | |
| | nonprofits as well as cultural for-profit organizations that | | |
| | support Utah based artists impacted by the COVID-19 | | |
| | pandemic". | | |
| ITEM 26 | To Department of Heritage and Arts - Pass-Through | | |
| | From General Fund, One-Time | | 1,130,000 |
| | Schedule of Programs: | | |
| | Pass-Through | 1,130,000 | |
| ITEM 27 | To Department of Heritage and Arts - State History | | |
| | From Transfer for COVID-19 Response, One-Time | | (1,000,000) |
| | Schedule of Programs: | | |
| | Public History, Communication and Information | (1,000,000) | |
| INSURANCE DEPARTMENT | | | |
| ITEM 28 | To Insurance Department - Insurance Department Administration | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 3,300 |
| | Schedule of Programs: | | |
| | Insurance Fraud Program | 3,300 | |
| UTAH STATE TAX COMMISSION | | | |
| ITEM 29 | To Utah State Tax Commission - Tax Administration | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Motor Vehicle Enforcement Division | 1,200 | |
| ITEM 30 | To Utah State Tax Commission - Tax Administration | | |
| | From General Fund, One-Time | | 127,300 |
| | Schedule of Programs: | | |
| | Motor Vehicles | 127,300 | |
| | To implement the provisions of Vehicle Registration | | |

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|---|---|---|---|
| | Renewal Notice Requirements (House Bill 170, 2021 General | | |
| | Session). | | |
| SOCIAL SERVICES | | | |
| DEPARTMENT OF HEALTH | | | |
| ITEM 31 | To Department of Health - Executive Director's Operations | | |
| | From Revenue Transfers, One-Time | | 90,000,000 |
| | Schedule of Programs: | | |
| | Executive Director | 90,000,000 | |
| | Pursuant to Section 63J-1-603 of the Utah Code, the | | |
| | Legislature intends that up to $33,500 General Fund provided | | |
| | in this line item for the Department of Health's Executive | | |
| | Director's Operations line item shall not lapse at the close of | | |
| | Fiscal Year 2021. The use of any nonlapsing funds is limited to | | |
| | the implementation of S.B. 107, In-person Instruction | | |
| | Prioritization. | | |
| ITEM 32 | To Department of Health - Executive Director's Operations | | |
| | From General Fund, One-Time | | 67,000 |
| | Schedule of Programs: | | |
| | Executive Director | 67,000 | |
| | To implement the provisions of In-person Instruction | | |
| | Prioritization (Senate Bill 107, 2021 General Session). | | |
| ITEM 33 | To Department of Health - Family Health and Preparedness | | |
| | From General Fund, One-Time | | (9,560,700) |
| | From Education Fund, One-Time | | 9,560,700 |
| ITEM 34 | To Department of Health - Family Health and Preparedness | | |
| | From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time | | 1,500 |
| | Schedule of Programs: | | |
| | Children with Special Health Care Needs | 1,500 | |
| | To implement the provisions of Children's Hearing Aid | | |
| | Program Amendments (House Bill 118, 2021 General Session). | | |
| ITEM 35 | To Department of Health - Family Health and Preparedness | | |
| | From General Fund, One-Time | | 5,400 |
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | 5,400 | |
| | To implement the provisions of Behavioral Emergency | | |
| | Services Amendments (Senate Bill 53, 2021 General Session). | | |
| ITEM 36 | To Department of Health - Medicaid Services | | |

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|---|---|---|---|
| | From General Fund, One-Time | | 250,000 |
| | Schedule of Programs: | | |
| | Other Services | 250,000 | |
| | Pursuant to Section 63J-1-603 of the Utah Code, the | | |
| | Legislature intends that up to $80,000 General Fund provided | | |
| | in this line item for the Department of Health's Medicaid | | |
| | Services line item shall not lapse at the close of Fiscal Year | | |
| | 2021. The use of any nonlapsing funds is limited to the costs of | | |
| | the state's medical and dental clinics. | | |
| DEPARTMENT OF HUMAN SERVICES | | | |
| ITEM 37 | To Department of Human Services - Division of Child and Family | | |
| | Services | | |
| | From General Fund, One-Time | | (60,368,800) |
| | From Education Fund, One-Time | | 60,368,800 |
| | From Federal Funds, One-Time | | 2,296,700 |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 900 |
| | Schedule of Programs: | | |
| | Minor Grants | 2,296,700 | |
| | Service Delivery | 900 | |
| ITEM 38 | To Department of Human Services - Division of Services for | | |
| | People with Disabilities | | |
| | From General Fund, One-Time | | (51,692,100) |
| | From Education Fund, One-Time | | 52,792,100 |
| | From Revenue Transfers, One-Time | | 2,304,500 |
| | Schedule of Programs: | | |
| | Community Supports Waiver | 3,404,500 | |
| ITEM 39 | To Department of Human Services - Division of Substance Abuse | | |
| | and Mental Health | | |
| | From Federal Funds, One-Time | | 2,859,000 |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 4,600 |
| | Schedule of Programs: | | |
| | Community Mental Health Services | 2,859,000 | |
| | State Hospital | 4,600 | |
| DEPARTMENT OF WORKFORCE SERVICES | | | |
| ITEM 40 | To Department of Workforce Services - Housing and Community | | |
| | Development | | |
| | From OWHTF-Low Income Housing, One-Time | | 5,700 |
| | Schedule of Programs: | | |
| | Housing Development | 5,700 | |
| | To implement the provisions of Single-family Housing | | |

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|---|---|---|---|
| | Modifications (House Bill 82, 2021 General Session). | | |
| ITEM 41 | To Department of Workforce Services - State Office of | | |
| | Rehabilitation | | |
| | From General Fund, One-Time | | (14,532,400) |
| | From Education Fund, One-Time | | 14,532,400 |
| | Under Section 63J-1-603 of the Utah Code, the Legislature | | |
| | intends that up to $10,500,000 of Education Fund | | |
| | appropriations provided in this item, for the Department of | | |
| | Workforce Services' State Office of Rehabilitation line item, | | |
| | shall not lapse at the close of Fiscal Year 2021. The use of any | | |
| | nonlapsing funds is limited to the purchase of equipment and | | |
| | software, including assistive technology devices and items for | | |
| | the low vision store; one-time studies; one-time projects | | |
| | associated with client services; and one-time projects to | | |
| | enhance or maintain State Office of Rehabilitation facilities | | |
| | and to facilitate co-location of personnel. | | |
| HIGHER EDUCATION | | | |
| UTAH BOARD OF HIGHER EDUCATION | | | |
| ITEM 42 | To Utah Board of Higher Education - Student Support | | |
| | From Education Fund Restricted - Performance Funding Rest. Acct., One-Time | | (1,005,800) |
| | Schedule of Programs: | | |
| | Performance Funding -- Colleges and Universities | (1,005,800) | |
| | NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | | |
| DEPARTMENT OF ENVIRONMENTAL QUALITY | | | |
| ITEM 43 | To Department of Environmental Quality - Air Quality | | |
| | From General Fund, One-Time | | 200 |
| | Schedule of Programs: | | |
| | Air Quality Administration | 200 | |
| | To implement the provisions of Air Quality Policy Advisory | | |
| | Board (Senate Bill 20, 2021 General Session). | | |
| DEPARTMENT OF NATURAL RESOURCES | | | |
| ITEM 44 | To Department of Natural Resources - Forestry, Fire and State | | |
| | Lands | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 1,100 |
| | Schedule of Programs: | | |
| | Program Delivery | 1,100 | |

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| ITEM 45 | To Department of Natural Resources - Parks and Recreation | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 32,400 |
| | Schedule of Programs: | | |
| | Park Operation Management | 32,400 | |
| ITEM 46 | To Department of Natural Resources - Water Rights | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 800 |
| | Schedule of Programs: | | |
| | Adjudication | 800 | |
| ITEM 47 | To Department of Natural Resources - Wildlife Resources | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 39,500 |
| | Schedule of Programs: | | |
| | Administrative Services | 1,000 | |
| | Law Enforcement | 38,500 | |
| PUBLIC EDUCATION | | | |
| STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM | | | |
| ITEM 48 | To State Board of Education - Minimum School Program - Basic | | |
| | School Program | | |
| | From Beginning Nonlapsing Balances | | (12,285,400) |
| | From Closing Nonlapsing Balances | | 12,285,400 |
| ITEM 49 | To State Board of Education - Minimum School Program - Related | | |
| | to Basic School Programs | | |
| | From Beginning Nonlapsing Balances | | (12,714,600) |
| | From Closing Nonlapsing Balances | | 12,714,600 |
| EXECUTIVE APPROPRIATIONS | | | |
| LEGISLATURE | | | |
| ITEM 50 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 800 |
| | Schedule of Programs: | | |
| | Administration | 800 | |
| | To implement the provisions of Veterans and Military | | |
| | Affairs Commission Amendments (House Bill 16, 2021 General | | |
| | Session). | | |
| ITEM 51 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 400 |
| | Schedule of Programs: | | |
| | Administration | 400 | |
| | To implement the provisions of Mental Health Protections | | |
| | for First Responders (House Bill 25, 2021 General Session). | | |
| ITEM 52 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 400 |
| | Schedule of Programs: | | |

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|---|---|---|---|
| | Administration | 400 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 53 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 8,700 |
| | Schedule of Programs: | | |
| | Administration | 8,700 | |
| | To implement the provisions of Joint Resolution | | |
| | Authorizing Pay of In-session Employees (House Joint | | |
| | Resolution 3, 2021 General Session). | | |
| ITEM 54 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Administration | 1,200 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 55 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Administration | 1,200 | |
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 56 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Administration | 1,200 | |
| | To implement the provisions of Veterans and Military | | |
| | Affairs Commission Amendments (House Bill 16, 2021 General | | |
| | Session). | | |
| ITEM 57 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 400 |
| | Schedule of Programs: | | |
| | Administration | 400 | |
| | To implement the provisions of Mental Health Protections | | |
| | for First Responders (House Bill 25, 2021 General Session). | | |
| ITEM 58 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 400 |
| | Schedule of Programs: | | |
| | Administration | 400 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 59 | To Legislature - House of Representatives | | |

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|---|---|---|---|
| | From General Fund, One-Time | | 13,800 |
| | Schedule of Programs: | | |
| | Administration | 13,800 | |
| | To implement the provisions of Joint Resolution | | |
| | Authorizing Pay of In-session Employees (House Joint | | |
| | Resolution 3, 2021 General Session). | | |
| ITEM 60 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Administration | 1,200 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 61 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 1,200 |
| | Schedule of Programs: | | |
| | Administration | 1,200 | |
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 62 | To Legislature - Office of Legislative Research and General | | |
| | Counsel | | |
| | From General Fund, One-Time | | 1,000 |
| | Schedule of Programs: | | |
| | Administration | 1,000 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 63 | To Legislature - Office of Legislative Research and General | | |
| | Counsel | | |
| | From General Fund, One-Time | | 300 |
| | Schedule of Programs: | | |
| | Administration | 300 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 64 | To Legislature - Legislative Services | | |
| | From General Fund, One-Time | | 400,000 |
| | Schedule of Programs: | | |
| | Information Technology | 400,000 | |
| UTAH NATIONAL GUARD | | | |
| ITEM 65 | To Utah National Guard | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time | | 7,000 |
| | Schedule of Programs: | | |
| | Operations and Maintenance | 7,000 | |

Subsection 1(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

DEPARTMENT OF PUBLIC SAFETY

ITEM 66 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement Fund

From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time 16,500

Schedule of Programs:

Alcoholic Beverage Control Act Enforcement Fund 16,500

SOCIAL SERVICES

DEPARTMENT OF WORKFORCE SERVICES

ITEM 67 To Department of Workforce Services - Olene Walker Low Income Housing

From General Fund, One-Time 5,700

Schedule of Programs:

Olene Walker Low Income Housing 5,700

To implement the provisions of Single-family Housing Modifications (House Bill 82, 2021 General Session).

Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

ITEM 68 To Utah Department of Corrections - Utah Correctional Industries

From GFR Public Safety and Firefighter Tier II Retirement Benefits Account, One-Time 1,400

Schedule of Programs:

Utah Correctional Industries 1,400

Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

PUBLIC EDUCATION

ITEM 69 To Uniform School Fund Restricted - Public Education Economic Stabilization Restricted Account

From Education Fund, One-Time (23,400,000)

From Closing Fund Balance 23,400,000

Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

ITEM 70 To General Fund

From Attorney General Litigation Fund, One-Time 16,902,000

Schedule of Programs:

General Fund, One-time 16,902,000

PUBLIC EDUCATION

| | | | |
|---|---|---|---|
| ITEM 71 | To Education Fund | | |
| | From Nonlapsing Balances - Basic School Program - Administrative Cost | | 159,000 |
| | From Nonlapsing Balances - Basic School Program - Career & Technical Education | | 546,200 |
| | From Nonlapsing Balances - Basic School Program - Class Size Reduction | | 1,287,200 |
| | From Nonlapsing Balances - Basic School Program - Foreign Exchange | | 35,300 |
| | From Nonlapsing Balances - Basic School Program - Grades 1-12 | | 5,726,500 |
| | From Nonlapsing Balances - Basic School Program - Kindergarten | | 567,500 |
| | From Nonlapsing Balances - Basic School Program - Professional Staff | | 594,900 |
| | From Nonlapsing Balances - Basic School Program - SpEd Add-on | | 2,228,800 |
| | From Nonlapsing Balances - Basic School Program - SpEd Preschool | | 730,800 |
| | From Nonlapsing Balances - Basic School Program - SpEd Self Contained | | 409,200 |
| | From Nonlapsing Balances - Related to Basic - Adult Education | | 102,200 |
| | From Nonlapsing Balances - Related to Basic - Centennial Scholarships | | 237,600 |
| | From Nonlapsing Balances - Related to Basic - Charter School Local Replacement | | 8,216,400 |
| | From Nonlapsing Balances - Related to Basic - Digital Teaching & Learning | | 344,000 |
| | From Nonlapsing Balances - Related to Basic - Early Intervention | | 90,000 |
| | From Nonlapsing Balances - Related to Basic - Elementary Counseling | | 300,000 |
| | From Nonlapsing Balances - Related to Basic - Enhancement for Accelerated Students | | 17,100 |
| | From Nonlapsing Balances - Related to Basic - Enhancement for At-Risk Students | | 277,200 |
| | From Nonlapsing Balances - Related to Basic - High Need Schools | | 88,200 |
| | From Nonlapsing Balances - Related to Basic - Public Education Job Enhancement | | 262,800 |
| | From Nonlapsing Balances - Related to Basic - Pupil Transportation | | 517,200 |
| | From Nonlapsing Balances - Related to Basic - School Health and Safety | | 1,392,100 |
| | From Nonlapsing Balances - Related to Basic - Teacher and Student Success | | 248,500 |
| | From Nonlapsing Balances - Related to Basic - USTAR Centers | | 621,300 |
| | Schedule of Programs: | | |
| | Education Fund, One-time | 25,000,000 | |

Section 2. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

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| EXECUTIVE OFFICES AND CRIMINAL JUSTICE | | | |
| ATTORNEY GENERAL | | | |
| ITEM 72 | To Attorney General | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 1,700 |
| | Schedule of Programs: | | |
| | Criminal Prosecution | 1,700 | |
| | Under Section 63-J-1-603 of the Utah Code, the Legislature intends that the General Fund, One-Time appropriations to the Attorney General's Office, Department of Corrections, and Courts provided for in this S.B. 3 to implement provisions of Senate Bill 215, "Sex Offender Registry Amendments" not lapse at the close of Fiscal Year 2022. | | |
| ITEM 73 | To Attorney General | | |
| | From General Fund, One-Time | | 43,600 |
| | Schedule of Programs: | | |
| | Civil | 43,600 | |
| | To implement the provisions of Firearm Preemption Amendments (House Bill 76, 2021 General Session). | | |
| ITEM 74 | To Attorney General | | |
| | From General Fund | | 67,500 |
| | From Federal Funds | | 202,500 |
| | Schedule of Programs: | | |
| | Criminal Prosecution | 270,000 | |
| | To implement the provisions of Medicaid Fraud Control Unit Amendments (House Bill 332, 2021 General Session). | | |
| ITEM 75 | To Attorney General | | |
| | From General Fund | | 5,300 |
| | From General Fund, One-Time | | 34,800 |
| | Schedule of Programs: | | |
| | Criminal Prosecution | 40,100 | |
| | To implement the provisions of Conviction Reduction Amendments (House Bill 373, 2021 General Session). | | |
| ITEM 76 | To Attorney General | | |
| | From General Fund | | 105,400 |
| | From General Fund, One-Time | | 295,100 |

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| | Schedule of Programs: | | |
| | Criminal Prosecution | 400,500 | |
| | To implement the provisions of Sex Offender Registry | | |
| | Amendments (Senate Bill 215, 2021 General Session). | | |
| ITEM 77 | To Attorney General - Prosecution Council | | |
| | From Dedicated Credits Revenue, One-Time | | 20,000 |
| | Schedule of Programs: | | |
| | Prosecution Council | 20,000 | |
| | To implement the provisions of Asset Forfeiture | | |
| | Amendments (Senate Bill 98, 2021 General Session). | | |
| BOARD OF PARDONS AND PAROLE | | | |
| ITEM 78 | To Board of Pardons and Parole | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 5,800 |
| | Schedule of Programs: | | |
| | Board of Pardons and Parole | 5,800 | |
| ITEM 79 | To Board of Pardons and Parole | | |
| | From General Fund | | 72,300 |
| | From General Fund, One-Time | | 4,300 |
| | Schedule of Programs: | | |
| | Board of Pardons and Parole | 76,600 | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 80 | To Board of Pardons and Parole | | |
| | From General Fund | | 2,800 |
| | From General Fund, One-Time | | (2,100) |
| | Schedule of Programs: | | |
| | Board of Pardons and Parole | 700 | |
| | To implement the provisions of Human Smuggling | | |
| | Amendments (Senate Bill 117, 2021 General Session). | | |
| ITEM 81 | To Board of Pardons and Parole | | |
| | From General Fund | | 700 |
| | Schedule of Programs: | | |
| | Board of Pardons and Parole | 700 | |
| | To implement the provisions of Criminal Offense | | |
| | Amendments (Senate Bill 156, 2021 General Session). | | |
| UTAH DEPARTMENT OF CORRECTIONS | | | |
| ITEM 82 | To Utah Department of Corrections - Programs and Operations | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 934,600 |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Administration | 13,100 | |
| | Adult Probation and Parole Programs | 218,900 | |
| | Department Administrative Services | 2,000 | |
| | Department Executive Director | 1,300 | |

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| | Department Training | 2,500 | |
| | Prison Operations Administration | 1,200 | |
| | Prison Operations Central Utah/Gunnison | 212,600 | |
| | Prison Operations Draper Facility | 454,300 | |
| | Prison Operations Inmate Placement | 1,200 | |
| | Programming Skill Enhancement | 16,100 | |
| | Programming Treatment | 11,400 | |
| | Under Section 63-J-1-603 of the Utah Code, the Legislature | | |
| | intends that the General Fund, One-Time appropriations to the | | |
| | Attorney General's Office, Department of Corrections, and | | |
| | Courts provided for in this S.B. 3 to implement provisions of | | |
| | Senate Bill 215, "Sex Offender Registry Amendments" not | | |
| | lapse at the close of Fiscal Year 2022. | | |
| ITEM 83 | To Utah Department of Corrections - Programs and Operations | | |
| | From General Fund | | (122,600) |
| | From General Fund, One-Time | | 41,700 |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Programs | (80,900) | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 84 | To Utah Department of Corrections - Programs and Operations | | |
| | From General Fund | | 128,000 |
| | From General Fund, One-Time | | (96,000) |
| | Schedule of Programs: | | |
| | Prison Operations Draper Facility | 32,000 | |
| | To implement the provisions of Human Smuggling | | |
| | Amendments (Senate Bill 117, 2021 General Session). | | |
| ITEM 85 | To Utah Department of Corrections - Programs and Operations | | |
| | From General Fund | | 59,000 |
| | From General Fund, One-Time | | (18,000) |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Administration | 9,000 | |
| | Prison Operations Draper Facility | 32,000 | |
| | To implement the provisions of Criminal Offense | | |
| | Amendments (Senate Bill 156, 2021 General Session). | | |
| ITEM 86 | To Utah Department of Corrections - Programs and Operations | | |
| | From Dedicated Credits Revenue, One-Time | | (1,100) |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Programs | (1,100) | |
| | To implement the provisions of Sex Offender Registry | | |
| | Revisions (Senate Bill 165, 2021 General Session). | | |

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| ITEM 87 | To Utah Department of Corrections - Programs and Operations | | |
| | From General Fund | | 63,900 |
| | From General Fund, One-Time | | 32,400 |
| | Schedule of Programs: | | |
| | Adult Probation and Parole Administration | 96,300 | |
| | To implement the provisions of Sex Offender Registry | | |
| | Amendments (Senate Bill 215, 2021 General Session). | | |
| ITEM 88 | To Utah Department of Corrections - Department Medical Services | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 5,500 |
| | Schedule of Programs: | | |
| | Medical Services | 5,500 | |
| ITEM 89 | To Utah Department of Corrections - Jail Contracting | | |
| | The Legislature intends that appropriations in this S.B. 3 to | | |
| | implement provisions of Senate Bill 249, "County Jail | | |
| | Amendments" cover program costs until the repeal date of June | | |
| | 30, 2024 stated in Section 1 of Senate Bill 249, and under | | |
| | Section 63J-1-603 of the Utah Code not lapse at the close of | | |
| | Fiscal Year 2022. | | |
| ITEM 90 | To Utah Department of Corrections - Jail Contracting | | |
| | From General Fund, One-Time | | 3,097,200 |
| | Schedule of Programs: | | |
| | Jail Contracting | 3,097,200 | |
| | To implement the provisions of County Jails Amendments | | |
| | (Senate Bill 249, 2021 General Session). | | |
| JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR | | | |
| ITEM 91 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 120,000 |
| | Schedule of Programs: | | |
| | Administrative Office | 340,600 | |
| | District Courts | (220,600) | |
| | Under Section 63-J-1-603 of the Utah Code, the Legislature | | |
| | intends that the General Fund, One-Time appropriations to the | | |
| | Attorney General's Office, Department of Corrections, and | | |
| | Courts provided for in this S.B. 3 to implement provisions of | | |
| | Senate Bill 215, "Sex Offender Registry Amendments" not | | |
| | lapse at the close of Fiscal Year 2022. | | |

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| ITEM 92 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 18,100 |
| | Schedule of Programs: | | |
| | District Courts | 18,100 | |
| | To implement the provisions of 24-7 Sobriety Program | | |
| | Expansion (House Bill 26, 2021 General Session). | | |
| ITEM 93 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | (12,300) |
| | Schedule of Programs: | | |
| | District Courts | (12,300) | |
| | To implement the provisions of Conceal Carry Firearms | | |
| | Amendments (House Bill 60, 2021 General Session). | | |
| ITEM 94 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 6,000 |
| | Schedule of Programs: | | |
| | District Courts | 6,000 | |
| | To implement the provisions of Pretrial Detention | | |
| | Amendments (House Bill 220, 2021 General Session). | | |
| ITEM 95 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 3,000 |
| | Schedule of Programs: | | |
| | District Courts | 3,000 | |
| | To implement the provisions of Self Defense Amendments | | |
| | (House Bill 227, 2021 General Session). | | |
| ITEM 96 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 1,100 |
| | Schedule of Programs: | | |
| | District Courts | 1,100 | |
| | To implement the provisions of Online Impersonation | | |
| | Prohibition (House Bill 239, 2021 General Session). | | |
| ITEM 97 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund, One-Time | | 118,000 |
| | From Dedicated Credits Revenue | | 24,000 |
| | Schedule of Programs: | | |
| | Data Processing | 142,000 | |
| | To implement the provisions of Public Access to Court | | |
| | Records (House Bill 249, 2021 General Session). | | |
| ITEM 98 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 658,000 |

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| | From General Fund, One-Time | | (197,000) |
| | Schedule of Programs: | | |
| | District Courts | 461,000 | |
| | To implement the provisions of Criminal Justice Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 99 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 2,800 |
| | From General Fund, One-Time | | 18,500 |
| | Schedule of Programs: | | |
| | District Courts | 21,300 | |
| | To implement the provisions of Conviction Reduction Amendments (House Bill 373, 2021 General Session). | | |
| ITEM 100 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 8,200 |
| | Schedule of Programs: | | |
| | District Courts | 8,200 | |
| | To implement the provisions of Criminal Offense Amendments (Senate Bill 156, 2021 General Session). | | |
| ITEM 101 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 36,000 |
| | From General Fund, One-Time | | 99,600 |
| | Schedule of Programs: | | |
| | District Courts | 135,600 | |
| | To implement the provisions of Sex Offender Registry Amendments (Senate Bill 215, 2021 General Session). | | |
| ITEM 102 | To Judicial Council/State Court Administrator - Administration | | |
| | From General Fund | | 82,000 |
| | Schedule of Programs: | | |
| | District Courts | 82,000 | |
| | To implement the provisions of Joint Resolution Dissolving Smithfield City Justice Court (Senate Joint Resolution 3, 2021 General Session). | | |
| GOVERNORS OFFICE | | | |
| ITEM 103 | To Governors Office - CCJJ - Jail Reimbursement | | |
| | The Legislature intends that appropriations in this S.B. 3 to implement provisions of Senate Bill 249, "County Jail Amendments" cover program costs until the repeal date of June 30, 2024 stated in Section 1 of Senate Bill 249, and under Section 63J-1-603 of the Utah Code not lapse at the close of | | |

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|---|---|---|---|
| | Fiscal Year 2022. | | |
| ITEM 104 | To Governors Office - CCJJ - Jail Reimbursement | | |
| | From General Fund, One-Time | | 196,800 |
| | Schedule of Programs: | | |
| | Jail Reimbursement | 196,800 | |
| | To implement the provisions of County Jails Amendments | | |
| | (Senate Bill 249, 2021 General Session). | | |
| ITEM 105 | To Governors Office - Commission on Criminal and Juvenile | | |
| | Justice | | |
| | From General Fund | | 122,500 |
| | Schedule of Programs: | | |
| | CCJJ Commission | 122,500 | |
| ITEM 106 | To Governors Office - Commission on Criminal and Juvenile | | |
| | Justice | | |
| | From General Fund | | (12,600) |
| | From General Fund, One-Time | | 4,300 |
| | Schedule of Programs: | | |
| | Utah Office for Victims of Crime | (8,300) | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 107 | To Governors Office - Commission on Criminal and Juvenile | | |
| | Justice | | |
| | From General Fund | | 500 |
| | Schedule of Programs: | | |
| | Sentencing Commission | 500 | |
| | To implement the provisions of Probation and Parole | | |
| | Amendments (House Bill 290, 2021 General Session). | | |
| ITEM 108 | To Governors Office - Commission on Criminal and Juvenile | | |
| | Justice | | |
| | From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time | | 30,000 |
| | Schedule of Programs: | | |
| | State Asset Forfeiture Grant Program | 30,000 | |
| | To implement the provisions of Asset Forfeiture | | |
| | Amendments (Senate Bill 98, 2021 General Session). | | |
| ITEM 109 | To Governors Office - Commission on Criminal and Juvenile | | |
| | Justice | | |
| | From General Fund, One-Time | | 48,600 |
| | Schedule of Programs: | | |
| | CCJJ Commission | 48,600 | |
| | To implement the provisions of Law Enforcement Data | | |
| | Management Requirements (Senate Bill 159, 2021 General | | |

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|---|---|---|---|
| | Session). | | |
| ITEM 110 | To Governors Office - Governor's Office | | |
| | From General Fund | | 151,200 |
| | Schedule of Programs: | | |
| | Lt. Governor's Office | 151,200 | |
| | To implement the provisions of Ballot Tracking | | |
| | Amendments (House Bill 70, 2021 General Session). | | |
| ITEM 111 | To Governors Office - Office of Management and Budget | | |
| | From Transfer for COVID-19 Response, One-Time | | 3,000,000 |
| | Schedule of Programs: | | |
| | Administration | 3,000,000 | |
| ITEM 112 | To Governors Office - Office of Management and Budget | | |
| | From General Fund | | 160,000 |
| | From General Fund, One-Time | | (160,000) |
| | To implement the provisions of Performance Reporting | | |
| | and Efficiency Requirements (House Bill 326, 2021 General | | |
| | Session). | | |
| ITEM 113 | To Governors Office - Indigent Defense Commission | | |
| | From General Fund Restricted - Indigent Defense Resources | | 1,000,000 |
| | From General Fund Restricted - Indigent Defense Resources, One-Time | | 1,000,000 |
| | Schedule of Programs: | | |
| | Office of Indigent Defense Services | 1,000,000 | |
| | Indigent Appellate Defense Division | 1,000,000 | |
| ITEM 114 | To Governors Office - Colorado River Authority of Utah | | |
| | From General Fund Restricted - Colorado River Authority of Utah Restricted Account | | 600,000 |
| | From General Fund Restricted - Colorado River Authority of Utah Restricted Account, One-Time | | 9,000,000 |
| | Schedule of Programs: | | |
| | Colorado River Authority of Utah | 9,600,000 | |
| | To implement the provisions of Colorado River Amendments (House Bill 297, 2021 General Session). | | |
| OFFICE OF THE STATE AUDITOR | | | |
| ITEM 115 | To Office of the State Auditor - State Auditor | | |
| | From General Fund | | 230,700 |
| | Schedule of Programs: | | |
| | State Auditor | 230,700 | |
| | To implement the provisions of Privacy Protection | | |
| | Amendments (House Bill 243, 2021 General Session). | | |
| | ITEM 115A To Office of the State Auditor - State Auditor | | |

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| | The Legislature intends that the State Auditor report to the | | |
| | Revenue and Taxation Interim Committee by November 30, | | |
| | 2021, and a second report as necessary to cover the reporting of | | |
| | all fees by November 30, 2022, the status of the appropriate use | | |
| | of fees by state agencies, state offices, state courts, state | | |
| | institutions (including institutions of higher education), local | | |
| | education agencies, and other local government entities, based | | |
| | on the definition of fees as determined by V-1 Oil Co. v Utah | | |
| | State Tax Commission (1966), Banberry Dev. Corp. v South | | |
| | Jordan City (1981), and Larson v Pleasant Grove City (2020). | | |
| DEPARTMENT OF PUBLIC SAFETY | | | |
| ITEM 116 | To Department of Public Safety - Emergency Management | | |
| | From Federal Funds, One-Time | | 100,000,000 |
| | Schedule of Programs: | | |
| | Emergency Management | 100,000,000 | |
| ITEM 117 | To Department of Public Safety - Peace Officers' Standards and | | |
| | Training | | |
| | From General Fund | | 5,000 |
| | From General Fund, One-Time | | 35,000 |
| | Schedule of Programs: | | |
| | Regional/Inservice Training | 40,000 | |
| | To implement the provisions of Domestic Violence | | |
| | Training Amendments (House Bill 301, 2021 General Session). | | |
| ITEM 118 | To Department of Public Safety - Peace Officers' Standards and | | |
| | Training | | |
| | From General Fund | | 2,000 |
| | From Dedicated Credits Revenue, One-Time | | 10,000 |
| | Schedule of Programs: | | |
| | Basic Training | 12,000 | |
| | To implement the provisions of Asset Forfeiture | | |
| | Amendments (Senate Bill 98, 2021 General Session). | | |
| ITEM 119 | To Department of Public Safety - Programs & Operations | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 288,700 |
| | Schedule of Programs: | | |
| | CITS Communications | 40,400 | |
| | CITS State Bureau of Investigation | 13,000 | |
| | Fire Marshal - Fire Operations | 1,700 | |

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| | Highway Patrol - Commercial Vehicle | 3,500 | |
| | Highway Patrol - Field Operations | 198,400 | |
| | Highway Patrol - Protective Services | 12,500 | |
| | Highway Patrol - Special Enforcement | 14,200 | |
| | Highway Patrol - Special Services | 5,000 | |
| ITEM 120 | To Department of Public Safety - Programs & Operations | | |
| | From General Fund, One-Time | | 214,500 |
| | From Federal Funds | | 57,300 |
| | From Federal Funds, One-Time | | 100,000 |
| | From Dedicated Credits Revenue | | 100,000 |
| | From Dedicated Credits Revenue, One-Time | | (100,000) |
| | Schedule of Programs: | | |
| | Highway Patrol - Federal/State Projects | 371,800 | |
| | To implement the provisions of 24-7 Sobriety Program | | |
| | Expansion (House Bill 26, 2021 General Session). | | |
| ITEM 121 | To Department of Public Safety - Programs & Operations | | |
| | From General Fund | | 680,000 |
| | Schedule of Programs: | | |
| | Highway Patrol - Special Services | 680,000 | |
| | To implement the provisions of Public Official and State | | |
| | Capitol Protection Amendments (Senate Bill 222, 2021 General | | |
| | Session). | | |
| ITEM 122 | To Department of Public Safety - Bureau of Criminal Identification | | |
| | From Revenue Transfers | | 16,700 |
| | From Revenue Transfers, One-Time | | 16,700 |
| | Schedule of Programs: | | |
| | Law Enforcement/Criminal Justice Services | 33,400 | |
| | To implement the provisions of Hemp Regulation | | |
| | Amendments (Senate Bill 39, 2021 General Session). | | |
| ITEM 123 | To Department of Public Safety - Bureau of Criminal Identification | | |
| | From Revenue Transfers | | 3,300 |
| | From Revenue Transfers, One-Time | | 5,000 |
| | Schedule of Programs: | | |
| | Non-Government/Other Services | 8,300 | |
| | To implement the provisions of Behavioral Emergency | | |
| | Services Amendments (Senate Bill 53, 2021 General Session). | | |
| ITEM 124 | To Department of Public Safety - Bureau of Criminal Identification | | |
| | From General Fund | | (400) |
| | From Dedicated Credits Revenue | | (300) |
| | Schedule of Programs: | | |
| | Non-Government/Other Services | (700) | |
| | To implement the provisions of Emergency Services | | |

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| | Amendments (Senate Bill 109, 2021 General Session). | | |
| INFRASTRUCTURE AND GENERAL GOVERNMENT | | | |
| DEPARTMENT OF GOVERNMENT OPERATIONS | | | |
| ITEM 125 | To Department of Government Operations - DFCM Administration | | |
| | From Capital Projects Fund | | 1,900 |
| | Schedule of Programs: | | |
| | DFCM Administration | 1,900 | |
| ITEM 126 | To Department of Government Operations - Finance - Mandated | | |
| | From Federal Funds - Coronavirus Relief Fund, One-Time | | 40,000,000 |
| | Schedule of Programs: | | |
| | Emergency Disease Response | 40,000,000 | |
| ITEM 127 | To Department of Government Operations - Building Board | | |
| | Program | | |
| | From Capital Projects Fund | | 1,900 |
| | Schedule of Programs: | | |
| | Building Board Program | 1,900 | |
| ITEM 128 | To Department of Government Operations - Finance - Mandated | | |
| | From General Fund | | (355,200) |
| | From General Fund, One-Time | | 355,200 |
| | To implement the provisions of Government Insurance | | |
| | Amendments (House Bill 50, 2021 General Session). | | |
| ITEM 129 | To Department of Government Operations - Finance | | |
| | Administration | | |
| | From General Fund | | 300 |
| | From General Fund, One-Time | | 700 |
| | Schedule of Programs: | | |
| | Financial Reporting | 1,000 | |
| | To implement the provisions of Laboratory Equipment | | |
| | Amendments (House Bill 185, 2021 General Session). | | |
| ITEM 130 | To Department of Government Operations - Inspector General of | | |
| | Medicaid Services | | |
| | From General Fund | | 2,600 |
| | From General Fund, One-Time | | (2,600) |
| | From Federal Funds | | 7,600 |
| | Schedule of Programs: | | |
| | Inspector General of Medicaid Services | 7,600 | |
| | To implement the provisions of Fertility Treatment | | |
| | Amendments (House Bill 192, 2021 General Session). | | |
| ITEM 131 | To Department of Government Operations - Executive Director | | |

| | | | |
|---|---|---|---|
| | From General Fund | | 145,700 |
| | From General Fund, One-Time | | 1,500 |
| | Schedule of Programs: | | |
| | Executive Director | 147,200 | |
| | To implement the provisions of Privacy Protection | | |
| | Amendments (House Bill 243, 2021 General Session). | | |
| ITEM 132 | To Department of Government Operations - Finance | | |
| | Administration | | |
| | From General Fund | | (12,600) |
| | From General Fund, One-Time | | 4,300 |
| | Schedule of Programs: | | |
| | Finance Director's Office | (8,300) | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 133 | To Department of Government Operations - Finance | | |
| | Administration | | |
| | From General Fund, One-Time | | 28,900 |
| | Schedule of Programs: | | |
| | Payroll | 1,500 | |
| | Financial Reporting | 7,300 | |
| | Financial Information Systems | 20,100 | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 134 | To Department of Government Operations - Finance - Mandated | | |
| | From General Fund | | 156,300 |
| | Schedule of Programs: | | |
| | State Employee Benefits | 156,300 | |
| | To implement the provisions of Expanded Infertility | | |
| | Treatment Coverage Pilot Program Amendments (Senate Bill | | |
| | 19, 2021 General Session). | | |
| ITEM 135 | To Department of Government Operations - Finance - Mandated | | |
| | From General Fund | | 112,300 |
| | From General Fund, One-Time | | (112,300) |
| | To implement the provisions of Storage Tanks Amendments | | |
| | (Senate Bill 40, 2021 General Session). | | |
| ITEM 136 | To Department of Government Operations - Inspector General of | | |
| | Medicaid Services | | |
| | From General Fund | | 1,300 |
| | From Federal Funds | | 3,900 |
| | Schedule of Programs: | | |
| | Inspector General of Medicaid Services | 5,200 | |
| | To implement the provisions of Caregiver | | |

| | | | |
|---|---|---|---|
| | Compensation | | |
| | Amendments (Senate Bill 63, 2021 General Session). | | |
| ITEM 137 | To Department of Government Operations - Finance - Mandated | | |
| | From General Fund | | 19,400 |
| | Schedule of Programs: | | |
| | State Employee Benefits | 19,400 | |
| | To implement the provisions of Pharmacy Benefit | | |
| | Amendments (Senate Bill 140, 2021 General Session). | | |
| ITEM 138 | To Department of Government Operations - Executive Director | | |
| | From General Fund | | 800 |
| | Schedule of Programs: | | |
| | Executive Director | 800 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 139 | To Department of Government Operations - Administrative Rules | | |
| | From General Fund | | 1,600 |
| | Schedule of Programs: | | |
| | DAR Administration | 1,600 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 140 | To Department of Government Operations - DFCM Administration | | |
| | From General Fund | | 700 |
| | From Education Fund | | 200 |
| | From Dedicated Credits Revenue | | 329,900 |
| | From Capital Projects Fund | | 600 |
| | Schedule of Programs: | | |
| | DFCM Administration | 331,400 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 141 | To Department of Government Operations - State Archives | | |
| | From General Fund | | 800 |
| | From General Fund, One-Time | | 100,000 |
| | Schedule of Programs: | | |
| | Archives Administration | 100,800 | |
| | Records Services | 100 | |
| | Open Records | (100) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 142 | To Department of Government Operations - Finance | | |

| | | | |
|---|---|---|---|
| | Administration | | |
| | From General Fund | | 1,510,300 |
| | From General Fund, One-Time | | 4,300,000 |
| | From Dedicated Credits Revenue | | 10,000 |
| | Schedule of Programs: | | |
| | Finance Director's Office | 10,300 | |
| | Payroll | 10,000 | |
| | Financial Information Systems | 5,800,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 143 | To Department of Government Operations - Inspector General of | | |
| | Medicaid Services | | |
| | From General Fund | | 1,600 |
| | From Revenue Transfers | | 3,100 |
| | Schedule of Programs: | | |
| | Inspector General of Medicaid Services | 4,700 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 144 | To Department of Government Operations - Judicial Conduct | | |
| | Commission | | |
| | From General Fund | | 12,000 |
| | Schedule of Programs: | | |
| | Judicial Conduct Commission | 12,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 145 | To Department of Government Operations - Finance Mandated - | | |
| | Paid Postpartum Recovery Leave Program | | |
| | From General Fund, One-Time | | 512,300 |
| | Schedule of Programs: | | |
| | Paid Postpartum Recovery Leave Program | 512,300 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 146 | To Department of Government Operations - Purchasing | | |
| | From General Fund | | 6,200 |
| | Schedule of Programs: | | |
| | Purchasing and General Services | 6,200 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 147 | To Department of Government Operations - Chief Information | | |
| | Officer | | |
| | From General Fund | | 70,000 |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | Chief Information Officer | 70,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 148 | To Department of Government Operations - Integrated Technology | | |
| | Division | | |
| | From General Fund | | 100 |
| | From Dedicated Credits Revenue | | 100 |
| | Schedule of Programs: | | |
| | Automated Geographic Reference Center | 200 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | | | |
| ITEM 149 | To Department of Administrative Services - Administrative Rules | | |
| | From General Fund | | (1,600) |
| | Schedule of Programs: | | |
| | DAR Administration | (1,600) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 150 | To Department of Administrative Services - Building Board | | |
| | Program | | |
| | From Capital Projects Fund | | (1,900) |
| | Schedule of Programs: | | |
| | Building Board Program | (1,900) | |
| ITEM 151 | To Department of Administrative Services - DFCM Administration | | |
| | From General Fund | | (700) |
| | From Education Fund | | (200) |
| | From Dedicated Credits Revenue | | (329,900) |
| | From Capital Projects Fund | | (600) |
| | Schedule of Programs: | | |
| | DFCM Administration | (331,400) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 152 | To Department of Administrative Services - Executive Director | | |
| | From General Fund | | (800) |
| | Schedule of Programs: | | |
| | Executive Director | (800) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 153 | To Department of Administrative Services - | | |

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|---|---|---|---|
| | Finance | | |
| | Administration | | |
| | From General Fund | | (1,510,300) |
| | From General Fund, One-Time | | (4,300,000) |
| | From Dedicated Credits Revenue | | (10,000) |
| | Schedule of Programs: | | |
| | Finance Director's Office | (10,300) | |
| | Financial Information Systems | (5,800,000) | |
| | Payroll | (10,000) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 154 | To Department of Administrative Services - Inspector General of | | |
| | Medicaid Services | | |
| | From General Fund | | (1,600) |
| | From Revenue Transfers | | (3,100) |
| | Schedule of Programs: | | |
| | Inspector General of Medicaid Services | (4,700) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 155 | To Department of Administrative Services - Judicial Conduct | | |
| | Commission | | |
| | From General Fund | | (12,000) |
| | Schedule of Programs: | | |
| | Judicial Conduct Commission | (12,000) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 156 | To Department of Administrative Services - Purchasing | | |
| | From General Fund | | (6,200) |
| | Schedule of Programs: | | |
| | Purchasing and General Services | (6,200) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 157 | To Department of Administrative Services - State Archives | | |
| | From General Fund | | (800) |
| | From General Fund, One-Time | | (100,000) |
| | Schedule of Programs: | | |
| | Archives Administration | (100,800) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 158 | To Department of Administrative Services - Finance Mandated - | | |
| | Paid Postpartum Recovery Leave Program | | |

| | | | |
|---|---|---|---|
| | From General Fund, One-Time | | (512,300) |
| | Schedule of Programs: | | |
| | Paid Postpartum Recovery Leave Program | (512,300) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| CAPITAL BUDGET | | | |
| ITEM 159 | To Capital Budget - Capital Development - Other State | | |
| | Government | | |
| | From Capital Projects Fund, One-Time | | 140,000,000 |
| | Schedule of Programs: | | |
| | Capitol Hill North Building | 140,000,000 | |
| ITEM 160 | To Capital Budget - Capital Improvements | | |
| | From General Fund, One-Time | | (4,000,000) |
| | Schedule of Programs: | | |
| | Capital Improvements | (4,000,000) | |
| ITEM 161 | To Capital Budget - Property Acquisition | | |
| | From Education Fund, One-Time | | 1,000,000 |
| | Schedule of Programs: | | |
| | Davis Tech Land Purchase | 1,000,000 | |
| DEPARTMENT OF TECHNOLOGY SERVICES | | | |
| ITEM 162 | To Department of Technology Services - Chief Information Officer | | |
| | From General Fund | | (70,000) |
| | Schedule of Programs: | | |
| | Chief Information Officer | (70,000) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 163 | To Department of Technology Services - Integrated Technology | | |
| | Division | | |
| | From General Fund | | (100) |
| | From Dedicated Credits Revenue | | (100) |
| | Schedule of Programs: | | |
| | Automated Geographic Reference Center | (200) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| TRANSPORTATION | | | |
| ITEM 164 | To Transportation - Aeronautics | | |
| | From Aeronautics Restricted Account, One-Time | | 75,000 |
| | Schedule of Programs: | | |
| | Administration | 75,000 | |
| | To implement the provisions of Aviation Amendments | | |
| | (Senate Bill 218, 2021 General Session). | | |
| ITEM 165 | To Transportation - B and C Roads | | |
| | The Department of Transportation and Division of Finance | | |

| | | | |
|---|---|---|---|
| | shall not apportion state funds appropriated for class B and | | |
| | class C roads for FY 2022 to counties or municipalities unless | | |
| | and until those counties and municipalities have shown in a | | |
| | report to the Legislative Fiscal Analyst and Governor's Office | | |
| | of Planning and Budget how the counties and municipalities | | |
| | plan to use federal funds provided under the American Rescue | | |
| | Plan and why those federal funds cannot be used for | | |
| | infrastructure improvements like class B and C roads. | | |
| ITEM 166 | To Transportation - Highway System Construction | | |
| | The Legislature intends that the Department of | | |
| | Transportation is authorized, if the Board of Examiners | | |
| | reviews, approves, and designates the payment amount, to use | | |
| | up to $439,400 from project funds made available for a project | | |
| | on SR-85, SR-73 to 2100 North, to resolve a dispute for | | |
| | relocation of two farm buildings. | | |
| | The Legislature intends that the Department of | | |
| | Transportation use $225,000 from the Transportation Fund for | | |
| | improvements to a road accessing a new state park in Morgan | | |
| | County. | | |
| ITEM 167 | To Transportation - Transportation Investment Fund Capacity Program | | |
| | Notwithstanding the intent language in S.B. 2, Item 48, | | |
| | 2021 General Session, the Legislature intends that the | | |
| | Department of Transportation use $2,500,000 of the | | |
| | appropriation in that item for completion of the final gap of the | | |
| | Parley's Trail, contingent on the political subdivision(s) where | | |
| | the project takes place providing a contribution equal to or | | |
| | greater than 20 percent of the costs needed for the project. | | |
| ITEM 168 | To Transportation - Amusement Ride Safety | | |
| | From General Fund, One-Time | | 50,000 |
| | Schedule of Programs: | | |
| | Amusement Ride Safety | 50,000 | |
| | To implement the provisions of Amusement Ride Safety | | |
| | Amendments (House Bill 322, 2021 General | | |

| | | | |
|---|---|---|---|
| | Session). | | |
| ITEM 169 | To Transportation - Pass-Through | | |
| | From General Fund, One-Time | | 550,000 |
| | Schedule of Programs: | | |
| | Pass-Through | 550,000 | |
| | The Legislature intends that the $50,000 of the appropriation in this item for Grand Boulevards be used in a city of the first class by a nonprofit group for project management, working to enhance and modernize existing shared state and city roads. | | |
| BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR | | | |
| DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | | | |
| ITEM 170 | To Department of Alcoholic Beverage Control - DABC Operations | | |
| | From General Fund, One-Time | | (35,000) |
| | From Liquor Control Fund | | (1,971,500) |
| | From Liquor Control Fund, One-Time | | 2,006,500 |
| ITEM 171 | To Department of Alcoholic Beverage Control - DABC Operations | | |
| | From Liquor Control Fund | | 84,900 |
| | Schedule of Programs: | | |
| | Operations | 84,900 | |
| | To implement the provisions of Alcoholic Beverage Control Amendments (House Bill 371, 2021 General Session). | | |
| ITEM 172 | To Department of Alcoholic Beverage Control - DABC Operations | | |
| | From Liquor Control Fund | | 4,300,000 |
| | From Liquor Control Fund, One-Time | | (4,300,000) |
| | To implement the provisions of Alcoholic Beverage Control Retail Store Amendments (Senate Bill 137, 2021 General Session). | | |
| ITEM 173 | To Department of Alcoholic Beverage Control - DABC Operations | | |
| | From Liquor Control Fund | | 86,200 |
| | From Liquor Control Fund, One-Time | | (86,200) |
| | To implement the provisions of Revenue Bond and Capital Facilities Amendments (Senate Bill 143, 2021 General Session). | | |
| ITEM 174 | To Department of Alcoholic Beverage Control - Parents Empowered | | |
| | From Liquor Control Fund | | 660,300 |
| | Schedule of Programs: | | |
| | Parents Empowered | 660,300 | |
| | To implement the provisions of Alcoholic | | |

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|---|---|---|---|
| | Beverage | | |
| | Control Amendments (House Bill 371, 2021 General Session). | | |
| DEPARTMENT OF COMMERCE | | | |
| ITEM 175 | To Department of Commerce - Commerce General Regulation | | |
| | From General Fund Restricted - Commerce Service Account | | 700 |
| | From General Fund Restricted - Commerce Service Account, One-Time | | 5,200 |
| | Schedule of Programs: | | |
| | Occupational and Professional Licensing | 5,900 | |
| | To implement the provisions of Pharmacy Practice | | |
| | Modifications (House Bill 178, 2021 General Session). | | |
| ITEM 176 | To Department of Commerce - Commerce General Regulation | | |
| | From General Fund Restricted - Commerce Service Account | | 27,000 |
| | From General Fund Restricted - Commerce Service Account, One-Time | | 2,800 |
| | Schedule of Programs: | | |
| | Occupational and Professional Licensing | 29,800 | |
| | To implement the provisions of Physician Assistant Act | | |
| | Amendments (Senate Bill 27, 2021 General Session). | | |
| ITEM 177 | To Department of Commerce - Commerce General Regulation | | |
| | From General Fund Restricted - Commerce Service Account | | 2,800 |
| | From General Fund Restricted - Commerce Service Account, One-Time | | 5,300 |
| | Schedule of Programs: | | |
| | Occupational and Professional Licensing | 8,100 | |
| | To implement the provisions of Physician Assistant Mental | | |
| | Health Practice Amendments (Senate Bill 28, 2021 General | | |
| | Session). | | |
| ITEM 178 | To Department of Commerce - Commerce General Regulation | | |
| | From General Fund Restricted - Commerce Service Account | | 6,500 |
| | From General Fund Restricted - Commerce Service Account, One-Time | | 6,000 |
| | Schedule of Programs: | | |
| | Occupational and Professional Licensing | 12,500 | |
| | To implement the provisions of Professional Licensing | | |
| | Amendments (Senate Bill 87, 2021 General Session). | | |
| ITEM 179 | To Department of Commerce - Commerce General Regulation | | |
| | From General Fund Restricted - Commerce Service Account | | 88,200 |

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|---|---|---|---|
| | From General Fund Restricted - Commerce Service Account, One-Time | | 2,000 |
| | Schedule of Programs: | | |
| | Consumer Protection | 90,200 | |
| | To implement the provisions of Electronic Free Speech | | |
| | Amendments (Senate Bill 228, 2021 General Session). | | |
| GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | | | |
| ITEM 180 | To Governor's Office of Economic Development - Administration | | |
| | From General Fund | | 50,000 |
| | From General Fund, One-Time | | 26,500 |
| | Schedule of Programs: | | |
| | Administration | 76,500 | |
| | To implement the provisions of Regulatory Sandbox | | |
| | Program Amendments (House Bill 217, 2021 General Session). | | |
| ITEM 181 | To Governor's Office of Economic Development - Administration | | |
| | From General Fund | | 67,100 |
| | Schedule of Programs: | | |
| | Administration | 67,100 | |
| | To implement the provisions of Economic Development | | |
| | Amendments (House Bill 348, 2021 General Session). | | |
| ITEM 182 | To Governor's Office of Economic Development - Administration | | |
| | From General Fund | | 10,000 |
| | Schedule of Programs: | | |
| | Administration | 10,000 | |
| | To implement the provisions of Rural Economic | | |
| | Development Tax Increment Financing (House Bill 356, 2021 | | |
| | General Session). | | |
| ITEM 183 | To Governor's Office of Economic Development - Administration | | |
| | From General Fund | | 5,000 |
| | Schedule of Programs: | | |
| | Administration | 5,000 | |
| | To implement the provisions of Utah Main Street Program | | |
| | (Senate Bill 194, 2021 General Session). | | |
| ITEM 184 | To Governor's Office of Economic Development - Business | | |
| | Development | | |
| | From General Fund | | 185,600 |
| | From Dedicated Credits Revenue | | 16,100 |
| | Schedule of Programs: | | |
| | Outreach and International Trade | 201,700 | |
| ITEM 185 | To Governor's Office of Economic Development - Business | | |
| | Development | | |

| | | | |
|---|---|---|---|
| | From General Fund | | 285,000 |
| | From General Fund, One-Time | | 35,000 |
| | Schedule of Programs: | | |
| | Corporate Recruitment and Business Services | 275,000 | |
| | Outreach and International Trade | 45,000 | |
| | To implement the provisions of Regulatory Sandbox | | |
| | Program Amendments (House Bill 217, 2021 General Session). | | |
| ITEM 186 | To Governor's Office of Economic Development - Business | | |
| | Development | | |
| | From General Fund | | (67,100) |
| | Schedule of Programs: | | |
| | Corporate Recruitment and Business Services | (67,100) | |
| | To implement the provisions of Economic Development | | |
| | Amendments (House Bill 348, 2021 General Session). | | |
| ITEM 187 | To Governor's Office of Economic Development - Business | | |
| | Development | | |
| | From General Fund | | 270,000 |
| | From General Fund, One-Time | | 50,000 |
| | Schedule of Programs: | | |
| | Corporate Recruitment and Business Services | 320,000 | |
| | To implement the provisions of Rural Economic | | |
| | Development Tax Increment Financing (House Bill 356, 2021 | | |
| | General Session). | | |
| ITEM 188 | To Governor's Office of Economic Development - Business | | |
| | Development | | |
| | From General Fund | | 350,300 |
| | Schedule of Programs: | | |
| | Corporate Recruitment and Business Services | 350,300 | |
| | To implement the provisions of Utah Main Street Program | | |
| | (Senate Bill 194, 2021 General Session). | | |
| ITEM 189 | To Governor's Office of Economic Development - Office of | | |
| | Tourism | | |
| | From General Fund, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | Film Commission | 500,000 | |
| ITEM 190 | To Governor's Office of Economic Development - Pass-Through | | |
| | From General Fund | | 250,000 |
| | From General Fund, One-Time | | 7,339,900 |
| | Schedule of Programs: | | |
| | Pass-Through | 7,589,900 | |
| | The Legislature intends that the $600,000 one-time | | |
| | appropriation for BioHive in Senate Bill 2, Item 55, be matched | | |

| | | | |
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| | 1:1 by industry, and that funds be distributed through GOED | | |
| | only when the industry provides matching funds. | | |
| | The Legislature intends that the ongoing appropriation in | | |
| | Senate Bill 2, Item 55 for Utah Industry Resource Alliance | | |
| | (Alliance) be distributed to Utah State University on behalf of | | |
| | the Alliance and that Utah State University consult with the | | |
| | Alliance when further distributing the funds. | | |
| | The Legislature intends that the appropriation of | | |
| | $5,000,000 in this item for Outdoor Recreation be used for the | | |
| | Bonneville Shoreline Trail. | | |
| | The Legislature intends that the Governor's Office of | | |
| | Economic Development pass-through $2,071,100 appropriated | | |
| | for the Sparrowhawk building to the Military Installation | | |
| | Development Authority. The Legislature further intends that | | |
| | the Military Installation Development Authority use the | | |
| | funding received from the Governor's Office of Economic | | |
| | Development to finalize the purchase of the Sparrowhawk | | |
| | building, pay remaining ground lease payments, demolition | | |
| | fund, and bonds secured by the building and transfer any | | |
| | remaining funds along with building furniture, fixtures, and | | |
| | equipment to Weber State University. | | |
| ITEM 191 | To Governor's Office of Economic Development - SBIR/STTR | | |
| | Center | | |
| | From General Fund | | (385,600) |
| | From Dedicated Credits Revenue | | (16,100) |
| | Schedule of Programs: | | |
| | SBIR/STTR Center | (401,700) | |
| FINANCIAL INSTITUTIONS | | | |
| ITEM 192 | To Financial Institutions - Financial Institutions Administration | | |
| | From General Fund Restricted - Financial Institutions | | 343,500 |
| | Schedule of Programs: | | |
| | Administration | 343,500 | |
| DEPARTMENT OF HERITAGE AND ARTS | | | |
| ITEM 193 | To Department of Heritage and Arts - Administration | | |
| | From General Fund, One-Time | | 1,500 |
| | Schedule of Programs: | | |
| | Administrative Services | 1,500 | |

| | | | |
|---|---|---|---|
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 194 | To Department of Heritage and Arts - Pass-Through | | |
| | From General Fund | | 400,000 |
| | From General Fund, One-Time | | 200,000 |
| | Schedule of Programs: | | |
| | Pass-Through | 600,000 | |
| INSURANCE DEPARTMENT | | | |
| ITEM 195 | To Insurance Department - Insurance Department Administration | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 3,300 |
| | Schedule of Programs: | | |
| | Insurance Fraud Program | 3,300 | |
| UTAH STATE TAX COMMISSION | | | |
| ITEM 196 | To Utah State Tax Commission - Tax Administration | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 1,200 |
| | Schedule of Programs: | | |
| | Motor Vehicle Enforcement Division | 1,200 | |
| ITEM 197 | To Utah State Tax Commission - Tax Administration | | |
| | From General Fund | | 419,200 |
| | Schedule of Programs: | | |
| | Motor Vehicles | 419,200 | |
| | To implement the provisions of Vehicle Registration | | |
| | Renewal Notice Requirements (House Bill 170, 2021 General | | |
| | Session). | | |
| ITEM 198 | To Utah State Tax Commission - Tax Administration | | |
| | From General Fund, One-Time | | 15,200 |
| | Schedule of Programs: | | |
| | Technology Management | 15,200 | |
| | To implement the provisions of Vehicle Registration | | |
| | Checkoff and Fee Amendments (Senate Bill 73, 2021 General | | |
| | Session). | | |
| SOCIAL SERVICES | | | |
| DEPARTMENT OF HEALTH | | | |
| ITEM 199 | To Department of Health - Children's Health Insurance Program | | |
| | From Federal Funds | | 574,300 |
| | Schedule of Programs: | | |
| | Children's Health Insurance Program | 574,300 | |
| | To implement the provisions of Children's Health | | |
| | Insurance Amendments (House Bill 262, 2021 General | | |

| | | | |
|---|---|---|---|
| | Session). | | |
| ITEM 200 | To Department of Health - Children's Health Insurance Program | | |
| | From General Fund | | 490,000 |
| | From Federal Funds | | 1,610,000 |
| | Schedule of Programs: | | |
| | Children's Health Insurance Program | 2,100,000 | |
| | To implement the provisions of Children's Health | | |
| | Insurance Plan Amendments (House Bill 292, 2021 General | | |
| | Session). | | |
| ITEM 201 | To Department of Health - Disease Control and Prevention | | |
| | From General Fund | | 305,000 |
| | From Federal Funds | | 72,830,600 |
| | Schedule of Programs: | | |
| | Epidemiology | 72,489,000 | |
| | Office of the Medical Examiner | 305,000 | |
| | Hepatitis C Pilot Program | 341,600 | |
| ITEM 202 | To Department of Health - Disease Control and Prevention | | |
| | From General Fund, One-Time | | 4,600 |
| | Schedule of Programs: | | |
| | Office of the Medical Examiner | 4,600 | |
| | To implement the provisions of Suicide Prevention | | |
| | Amendments (House Bill 336, 2021 General Session). | | |
| ITEM 203 | To Department of Health - Disease Control and Prevention | | |
| | From General Fund | | (80,000) |
| | Schedule of Programs: | | |
| | Office of the Medical Examiner | (80,000) | |
| | To implement the provisions of Medical Examiner | | |
| | Revisions (House Bill 380, 2021 General Session). | | |
| ITEM 204 | To Department of Health - Executive Director's Operations | | |
| | From General Fund, One-Time | | 150,000 |
| | From Revenue Transfers, One-Time | | 191,000,000 |
| | From Transfer for COVID-19 Response, One-Time | | 42,000,000 |
| | Schedule of Programs: | | |
| | Executive Director | 233,150,000 | |
| ITEM 205 | To Department of Health - Executive Director's Operations | | |
| | From General Fund, One-Time | | 84,400 |
| | Schedule of Programs: | | |
| | Executive Director | 84,400 | |
| | To implement the provisions of In-person Instruction | | |
| | Prioritization (Senate Bill 107, 2021 General Session). | | |
| ITEM 206 | To Department of Health - Family Health and Preparedness | | |

| | | | |
|---|---|---|---|
| | From General Fund | | 200,000 |
| | From General Fund, One-Time | | (16,768,200) |
| | From Education Fund, One-Time | | 16,668,200 |
| | From Federal Funds | | (72,830,600) |
| | From General Fund Restricted - Emergency Medical Services System Account | | 500,000 |
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | 500,000 | |
| | Maternal and Child Health | (72,830,600) | |
| | Primary Care | 100,000 | |
| ITEM 207 | To Department of Health - Family Health and Preparedness | | |
| | From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account | | 800 |
| | Schedule of Programs: | | |
| | Children with Special Health Care Needs | 800 | |
| | To implement the provisions of Children's Hearing Aid | | |
| | Program Amendments (House Bill 118, 2021 General Session). | | |
| ITEM 208 | To Department of Health - Family Health and Preparedness | | |
| | From Dedicated Credits Revenue | | 2,100 |
| | From Dedicated Credits Revenue, One-Time | | 1,300 |
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | 3,400 | |
| | To implement the provisions of Emergency Medical | | |
| | Services Revisions (House Bill 303, 2021 General Session). | | |
| ITEM 209 | To Department of Health - Family Health and Preparedness | | |
| | From Revenue Transfers | | 3,000 |
| | From Revenue Transfers, One-Time | | 3,000 |
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | 6,000 | |
| | To implement the provisions of Hemp Regulation | | |
| | Amendments (Senate Bill 39, 2021 General Session). | | |
| ITEM 210 | To Department of Health - Family Health and Preparedness | | |
| | From General Fund | | 4,000 |
| | From General Fund, One-Time | | 4,800 |
| | From Dedicated Credits Revenue | | 19,800 |
| | From Dedicated Credits Revenue, One-Time | | (200) |
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | 28,400 | |
| | To implement the provisions of Behavioral Emergency | | |
| | Services Amendments (Senate Bill 53, 2021 General Session). | | |
| ITEM 211 | To Department of Health - Family Health and Preparedness | | |
| | From Dedicated Credits Revenue | | (12,000) |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | Emergency Medical Services and Preparedness | (12,000) | |
| | To implement the provisions of Emergency Services | | |
| | Amendments (Senate Bill 109, 2021 General Session). | | |
| ITEM 212 | To Department of Health - Medicaid and Health Financing | | |
| | From Federal Funds | | 130,100 |
| | From Federal Funds, One-Time | | (97,500) |
| | From Medicaid Expansion Fund | | 85,300 |
| | From Medicaid Expansion Fund, One-Time | | (63,900) |
| | Schedule of Programs: | | |
| | Healthcare Policy and Authorization | 54,000 | |
| | To implement the provisions of Medical Respite Care Pilot | | |
| | Program (House Bill 34, 2021 General Session). | | |
| ITEM 213 | To Department of Health - Medicaid and Health Financing | | |
| | From General Fund | | 86,500 |
| | From Federal Funds | | 131,300 |
| | Schedule of Programs: | | |
| | Long-term Services and Supports | 217,800 | |
| | To implement the provisions of Caregiver Compensation | | |
| | Amendments (Senate Bill 63, 2021 General Session). | | |
| ITEM 214 | To Department of Health - Medicaid and Health Financing | | |
| | From General Fund | | 1,100 |
| | From General Fund, One-Time | | (1,100) |
| | From Federal Funds | | 1,100 |
| | From Federal Funds, One-Time | | (1,100) |
| | To implement the provisions of Dental Hygienist | | |
| | Amendments (Senate Bill 103, 2021 General Session). | | |
| ITEM 215 | To Department of Health - Medicaid Services | | |
| | From General Fund | | 775,000 |
| | From General Fund, One-Time | | 1,225,000 |
| | From Federal Funds | | (20,140,900) |
| | From Federal Funds, One-Time | | 22,625,900 |
| | Schedule of Programs: | | |
| | Intermediate Care Facilities for the Intellectually Disabled | 3,710,000 | |
| | Other Services | 775,000 | |
| ITEM 216 | To Department of Health - Medicaid Services | | |
| | From Federal Funds | | 1,260,000 |
| | From Federal Funds, One-Time | | (898,200) |
| | From Medicaid Expansion Fund | | 140,000 |
| | From Medicaid Expansion Fund, One-Time | | (99,800) |
| | Schedule of Programs: | | |
| | Medicaid Expansion | 350,000 | |
| | Provider Reimbursement Information System for Medicaid | 52,000 | |
| | To implement the provisions of Medical Respite | | |

| | | | |
|---|---|---|---|
| | Care Pilot | | |
| | Program (House Bill 34, 2021 General Session). | | |
| ITEM 217 | To Department of Health - Medicaid Services | | |
| | From General Fund | | 355,200 |
| | From General Fund, One-Time | | (350,200) |
| | From Federal Funds | | 1,357,700 |
| | From Federal Funds, One-Time | | (1,312,700) |
| | From Medicaid Expansion Fund | | 68,600 |
| | From Medicaid Expansion Fund, One-Time | | (68,600) |
| | Schedule of Programs: | | |
| | Provider Reimbursement Information System for Medicaid | 50,000 | |
| | To implement the provisions of Fertility Treatment | | |
| | Amendments (House Bill 192, 2021 General Session). | | |
| ITEM 218 | To Department of Health - Medicaid Services | | |
| | From General Fund | | 1,290,000 |
| | From Federal Funds | | 2,620,000 |
| | Schedule of Programs: | | |
| | Home and Community Based Waivers | 3,910,000 | |
| | To implement the provisions of Caregiver Compensation | | |
| | Amendments (Senate Bill 63, 2021 General Session). | | |
| ITEM 219 | To Department of Health - Medicaid Services | | |
| | From General Fund | | 110,500 |
| | From General Fund, One-Time | | (110,500) |
| | From Federal Funds | | 240,000 |
| | From Federal Funds, One-Time | | (240,000) |
| | From Expendable Receipts | | 7,400 |
| | From Expendable Receipts, One-Time | | (7,400) |
| | From Medicaid Expansion Fund | | 100 |
| | From Medicaid Expansion Fund, One-Time | | (100) |
| | To implement the provisions of Dental Hygienist | | |
| | Amendments (Senate Bill 103, 2021 General Session). | | |
| ITEM 220 | To Department of Health - Medicaid Services | | |
| | From Federal Funds | | 3,324,600 |
| | From Federal Funds, One-Time | | (3,315,600) |
| | From Expendable Receipts | | 1,161,600 |
| | From Expendable Receipts, One-Time | | (1,161,600) |
| | From Revenue Transfers, One-Time | | 1,000 |
| | Schedule of Programs: | | |
| | Provider Reimbursement Information System for Medicaid | 10,000 | |
| | To implement the provisions of 988 Mental Health Crisis | | |
| | Assistance (Senate Bill 155, 2021 General Session). | | |
| DEPARTMENT OF HUMAN SERVICES | | | |
| ITEM 221 | To Department of Human Services - Division of Child and Family | | |
| | Services | | |
| | From General Fund, One-Time | | (132,374,500) |

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|---|---|---|---|
| | From Education Fund, One-Time | | 132,874,500 |
| | From Federal Funds, One-Time | | 2,296,700 |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 900 |
| | Schedule of Programs: | | |
| | Domestic Violence | 500,000 | |
| | Minor Grants | 2,296,700 | |
| | Service Delivery | 900 | |
| ITEM 222 | To Department of Human Services - Division of Child and Family | | |
| | Services | | |
| | From General Fund | | (17,000) |
| | Schedule of Programs: | | |
| | Child Welfare Management Information System | (8,200) | |
| | Service Delivery | (8,800) | |
| | To implement the provisions of Child Protection Unit | | |
| | Amendments (House Bill 37, 2021 General Session). | | |
| ITEM 223 | To Department of Human Services - Division of Child and Family | | |
| | Services | | |
| | From General Fund | | (57,800) |
| | Schedule of Programs: | | |
| | In-Home Services | (57,800) | |
| | To implement the provisions of Drug Testing Amendments | | |
| | (House Bill 73, 2021 General Session). | | |
| ITEM 224 | To Department of Human Services - Division of Child and Family | | |
| | Services | | |
| | From General Fund | | 593,200 |
| | Schedule of Programs: | | |
| | Service Delivery | 593,200 | |
| | To implement the provisions of Child and Family Services | | |
| | Investigative Amendments (Senate Bill 246, 2021 General | | |
| | Session). | | |
| ITEM 225 | To Department of Human Services - Executive Director Operations | | |
| | From Dedicated Credits Revenue | | (300,000) |
| | Schedule of Programs: | | |
| | Utah Marriage Commission | (300,000) | |
| | To implement the provisions of Marriage Commission | | |
| | Amendments (House Bill 55, 2021 General Session). | | |
| ITEM 226 | To Department of Human Services - Executive Director Operations | | |
| | From General Fund, One-Time | | 600 |
| | Schedule of Programs: | | |
| | Office of Licensing | 600 | |
| | To implement the provisions of Congregate Care | | |

| | | | |
|---|---|---|---|
| | Program | | |
| | Amendments (House Bill 135, 2021 General Session). | | |
| ITEM 227 | To Department of Human Services - Executive Director Operations | | |
| | From General Fund | | 534,400 |
| | From Federal Funds | | 55,600 |
| | From Revenue Transfers | | 48,400 |
| | Schedule of Programs: | | |
| | Office of Licensing | 638,400 | |
| | To implement the provisions of Human Services Program | | |
| | Amendments (Senate Bill 127, 2021 General Session). | | |
| ITEM 228 | To Department of Human Services - Office of Recovery Services | | |
| | From Federal Funds | | 66,000 |
| | From Revenue Transfers | | (66,000) |
| ITEM 229 | To Department of Human Services - Office of Recovery Services | | |
| | From General Fund | | (3,300) |
| | From Revenue Transfers | | (3,300) |
| | Schedule of Programs: | | |
| | Medical Collections | (6,600) | |
| | To implement the provisions of Medicaid Recovery | | |
| | Amendments (House Bill 389, 2021 General Session). | | |
| ITEM 230 | To Department of Human Services - Division of Services for | | |
| | People with Disabilities | | |
| | From General Fund, One-Time | | (146,889,900) |
| | From Education Fund, One-Time | | 146,889,900 |
| ITEM 231 | To Department of Human Services - Division of Services for | | |
| | People with Disabilities | | |
| | From General Fund | | 1,563,500 |
| | From Revenue Transfers | | 3,003,500 |
| | Schedule of Programs: | | |
| | Community Supports Waiver | 4,240,000 | |
| | Service Delivery | 327,000 | |
| | To implement the provisions of Caregiver Compensation | | |
| | Amendments (Senate Bill 63, 2021 General Session). | | |
| ITEM 232 | To Department of Human Services - Division of Substance Abuse | | |
| | and Mental Health | | |
| | From General Fund | | 4,885,500 |
| | From General Fund, One-Time | | (3,250,000) |
| | From Federal Funds, One-Time | | 2,859,000 |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 4,600 |
| | Schedule of Programs: | | |

| | | | |
|---|---|---|---|
| | Community Mental Health Services | 2,859,000 | |
| | State Hospital | 1,640,100 | |
| | The Legislature intends that, of the $985,700 appropriated | | |
| | for the item "Vivitrol Medication Assisted Treatment Program" | | |
| | in S.B. 2, Item 89, the Division of Substance Abuse and Mental | | |
| | Health may expend up to $250,000 on a program that | | |
| | researches the connection between exercise and substance use | | |
| | disorder recovery. | | |
| ITEM 233 | To Department of Human Services - Division of Substance Abuse | | |
| | and Mental Health | | |
| | From General Fund Restricted - Psychiatric Consultation Program Account | | |
| | | | 47,800 |
| | Schedule of Programs: | | |
| | Community Mental Health Services | 47,800 | |
| | To implement the provisions of Child Mental Health | | |
| | Amendments (House Bill 337, 2021 General Session). | | |
| ITEM 234 | To Department of Human Services - Division of Substance Abuse | | |
| | and Mental Health | | |
| | From General Fund Restricted - Statewide Behavioral Health Crisis Response Account | | |
| | | | 15,903,100 |
| | From General Fund Restricted - Statewide Behavioral Health Crisis Response Account, | | |
| | One-Time | | (8,955,900) |
| | Schedule of Programs: | | |
| | Community Mental Health Services | 6,947,200 | |
| | To implement the provisions of 988 Mental Health Crisis | | |
| | Assistance (Senate Bill 155, 2021 General Session). | | |
| DEPARTMENT OF WORKFORCE SERVICES | | | |
| ITEM 235 | To Department of Workforce Services - Operations and Policy | | |
| | From Federal Funds | | 11,940,000 |
| | From Federal Funds, One-Time | | 164,100 |
| | Schedule of Programs: | | |
| | Child Care Assistance | 12,000,000 | |
| | Workforce Development | 104,100 | |
| | To implement the provisions of Child Care Eligibility | | |
| | Amendments (House Bill 277, 2021 General Session). | | |
| ITEM 236 | To Department of Workforce Services - State Office of | | |
| | Rehabilitation | | |
| | From General Fund, One-Time | | (22,261,800) |

| | | | |
|---|---|---|---|
| | From Education Fund, One-Time | | 22,261,800 |
| ITEM 237 | To Department of Workforce Services - Office of Homeless | | |
| | Services | | |
| | From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time | 15,000,000 | |
| | Schedule of Programs: | | |
| | Homeless Services | 15,000,000 | |
| ITEM 238 | To Department of Workforce Services - Office of Homeless | | |
| | Services | | |
| | From General Fund | | (100,000) |
| | From General Fund, One-Time | | 75,000 |
| | Schedule of Programs: | | |
| | Homeless Services | (25,000) | |
| | To implement the provisions of Medical Respite Care Pilot | | |
| | Program (House Bill 34, 2021 General Session). | | |
| HIGHER EDUCATION | | | |
| UNIVERSITY OF UTAH | | | |
| ITEM 239 | To University of Utah - Education and General | | |
| | From General Fund | | (4,995,000) |
| | From General Fund, One-Time | | 17,500,000 |
| | From Education Fund | | 5,000,000 |
| | From Education Fund, One-Time | | (16,881,200) |
| | Schedule of Programs: | | |
| | Education and General | 623,800 | |
| ITEM 240 | To University of Utah - University Hospital | | |
| | From Revenue Transfers | | 18,915,900 |
| | From Revenue Transfers, One-Time | | (12,096,100) |
| | Schedule of Programs: | | |
| | University Hospital | 6,819,800 | |
| | To implement the provisions of 988 Mental Health Crisis | | |
| | Assistance (Senate Bill 155, 2021 General Session). | | |
| ITEM 241 | To University of Utah - Public Service | | |
| | From General Fund | | 500,000 |
| | From General Fund, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | Innovation District at the Point | 1,000,000 | |
| ITEM 242 | To University of Utah - Center on Aging | | |
| | From Education Fund | | 1,800 |
| | Schedule of Programs: | | |
| | Center on Aging | 1,800 | |
| | To implement the provisions of Utah Commission on Aging | | |
| | Amendments (Senate Bill 30, 2021 General Session). | | |
| UTAH STATE UNIVERSITY | | | |
| ITEM 243 | To Utah State University - Education and General | | |
| | From General Fund | | (17,600,000) |
| | From Education Fund | | 17,475,000 |

| | | | |
|---|---|---|---|
| | From Education Fund, One-Time | | 800,000 |
| | Schedule of Programs: | | |
| | Education and General | 675,000 | |
| ITEM 244 | To Utah State University - Cooperative Extension | | |
| | From Dedicated Credits Revenue | | 250,000 |
| | Schedule of Programs: | | |
| | Cooperative Extension | 250,000 | |
| | To implement the provisions of Marriage Commission | | |
| | Amendments (House Bill 55, 2021 General Session). | | |
| WEBER STATE UNIVERSITY | | | |
| ITEM 245 | To Weber State University - Education and General | | |
| | From General Fund | | 267,700 |
| | Schedule of Programs: | | |
| | Operations and Maintenance | 267,700 | |
| UTAH VALLEY UNIVERSITY | | | |
| ITEM 246 | To Utah Valley University - Education and General | | |
| | From General Fund | | (300,000) |
| | From Education Fund, One-Time | | 50,000 |
| | Schedule of Programs: | | |
| | Education and General | (300,000) | |
| | Operations and Maintenance | 50,000 | |
| ITEM 247 | To Utah Valley University - Fire and Rescue Training | | |
| | From General Fund | | 300,000 |
| | Schedule of Programs: | | |
| | Fire and Rescue Training | 300,000 | |
| DIXIE STATE UNIVERSITY | | | |
| ITEM 248 | To Dixie State University - Education and General | | |
| | The Legislature intends that, if House Bill 278, Name | | |
| | Change Process for Dixie State University passes, the General | | |
| | Fund one-time appropriation of $500,000 in the bill shall only | | |
| | be released if the heritage committee is established as provided | | |
| | under 53B-16-502. | | |
| ITEM 249 | To Dixie State University - Education and General | | |
| | From Education Fund | | 300,000 |
| | Schedule of Programs: | | |
| | Education and General | 300,000 | |
| | To implement the provisions of Higher Education for | | |
| | Incarcerated Youth (House Bill 279, 2021 General Session). | | |
| UTAH BOARD OF HIGHER EDUCATION | | | |
| ITEM 250 | To Utah Board of Higher Education - Administration | | |
| | From Education Fund | | 225,000 |

| | | | |
|---|---|---|---|
| | From Education Fund, One-Time | | 1,000,000 |
| | Schedule of Programs: | | |
| | Administration | 1,225,000 | |
| NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | | | |
| DEPARTMENT OF AGRICULTURE AND FOOD | | | |
| ITEM 251 | To Department of Agriculture and Food - Administration | | |
| | From General Fund | | 127,500 |
| | Schedule of Programs: | | |
| | General Administration | 127,500 | |
| ITEM 252 | To Department of Agriculture and Food - Administration | | |
| | From General Fund | | (2,800) |
| | Schedule of Programs: | | |
| | General Administration | (2,800) | |
| | To implement the provisions of Agricultural Advisory | | |
| | Board Amendments (House Bill 163, 2021 General Session). | | |
| ITEM 253 | To Department of Agriculture and Food - Administration | | |
| | From Closing Nonlapsing Balances | | 118,200 |
| | Schedule of Programs: | | |
| | Chemistry Laboratory | 118,200 | |
| | To implement the provisions of Laboratory Equipment | | |
| | Amendments (House Bill 185, 2021 General Session). | | |
| ITEM 254 | To Department of Agriculture and Food - Animal Industry | | |
| | From General Fund | | (250,000) |
| | Schedule of Programs: | | |
| | Animal Health | (374,000) | |
| | Horse Racing Commission | 124,000 | |
| | The legislature intends that $100,000 of the one-time | | |
| | Education Fund appropriation in S.B. 2 (Item 160) to the | | |
| | Division of Animal Industry be used by the Utah Veterinary | | |
| | Diagnostic Laboratory to study additional veterinarian and lab | | |
| | needs in the state of Utah. | | |
| ITEM 255 | To Department of Agriculture and Food - Invasive Species | | |
| | Mitigation | | |
| | From General Fund, One-Time | | (1,000,000) |
| | From General Fund Restricted - Invasive Species Mitigation Account, One-Time | | 1,000,000 |
| ITEM 256 | To Department of Agriculture and Food - Marketing and | | |
| | Development | | |
| | From General Fund, One-Time | | 112,500 |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | Marketing and Development | 112,500 | |
| ITEM 257 | To Department of Agriculture and Food - Plant Industry | | |
| | Schedule of Programs: | | |
| | Grazing Improvement Program | (343,300) | |
| | Plant Industry | 343,300 | |
| | In accordance with UCA 63J-1-201, the Legislature intends | | |
| | that the Department of Agriculture and Food report | | |
| | performance measures for the Plant Industry line item, whose | | |
| | mission is "Ensuring consumers of disease free and pest free | | |
| | plants, grains, seeds, as well as properly labeled agricultural | | |
| | commodities, and the safe application of pesticides and farm | | |
| | chemicals." The Department of Agriculture and Food shall | | |
| | report to the Office of the Legislative Fiscal Analyst and to the | | |
| | Governor's Office of Management and Budget before October | | |
| | 1, 2021 the final status of performance measures established in | | |
| | FY 2021 appropriations bills and the current status of the | | |
| | following performance measures for FY 2022: 1) Pesticide | | |
| | Compound Enforcement Action Rate (Target = 20%); 2) | | |
| | Fertilizer Compliance Violation Rate (Target = 5%); and 3) | | |
| | Seed Compliance Violation Rate (Target = 10%). | | |
| ITEM 258 | To Department of Agriculture and Food - Predatory Animal | | |
| | Control | | |
| | From General Fund | | 122,500 |
| | Schedule of Programs: | | |
| | Predatory Animal Control | 122,500 | |
| ITEM 259 | To Department of Agriculture and Food - Resource Conservation | | |
| | Under the terms of 63J-I-603 of the Utah Code, the | | |
| | Legislature intends that appropriations provided for Pollinator | | |
| | Amendments (H.B. 224, 2021 General Session), shall not lapse | | |
| | at the close of FY 2022. Expenditure of these funds are limited | | |
| | to implementation costs of the legislation: $140,000. | | |
| ITEM 260 | To Department of Agriculture and Food - Resource Conservation | | |
| | From General Fund, One-Time | | 210,000 |

| | | | |
|---|---|---|---|
| | From Closing Nonlapsing Balances | | (140,000) |
| | Schedule of Programs: | | |
| | Resource Conservation | 70,000 | |
| | To implement the provisions of Pollinator Amendments | | |
| | (House Bill 224, 2021 General Session). | | |
| ITEM 261 | To Department of Agriculture and Food - Resource Conservation | | |
| | From General Fund | | 190,500 |
| | From General Fund, One-Time | | 28,400 |
| | From Federal Funds | | 52,400 |
| | From Federal Funds, One-Time | | 5,500 |
| | Schedule of Programs: | | |
| | Conservation Commission | 276,800 | |
| | To implement the provisions of Soil Health Amendments | | |
| | (House Bill 296, 2021 General Session). | | |
| ITEM 262 | To Department of Agriculture and Food - Utah State Fair | | |
| | Corporation | | |
| | From General Fund, One-Time | | 200,000 |
| | Schedule of Programs: | | |
| | State Fair Corporation | 200,000 | |
| ITEM 263 | To Department of Agriculture and Food - Industrial Hemp | | |
| | From Dedicated Credits Revenue | | 177,500 |
| | From Dedicated Credits Revenue, One-Time | | 6,000 |
| | Schedule of Programs: | | |
| | Industrial Hemp | 183,500 | |
| | To implement the provisions of Hemp Regulation | | |
| | Amendments (Senate Bill 39, 2021 General Session). | | |
| ITEM 264 | To Department of Agriculture and Food - Analytical Laboratory | | |
| | From Qualified Production Enterprise Fund | | 140,000 |
| | From Qualified Production Enterprise Fund, One-Time | | 392,000 |
| | Schedule of Programs: | | |
| | Analytical Laboratory | 532,000 | |
| | The Legislature intends that the $392,000 one-time | | |
| | appropriation from the Qualified Production Enterprise Fund | | |
| | be used by the Department of Agriculture and Foods Analytical | | |
| | Laboratory for the purchase of equipment and services solely in | | |
| | support of the Medical Cannabis program and to obtain ISO | | |
| | 17025:2017 certification in compliance with Utah Code | | |
| | R68-29. | | |
| | The Legislature intends that the $140,000 ongoing | | |
| | appropriation from the Qualified Production Enterprise Fund | | |

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| | be used by the Department of Agriculture and Foods Analytical | | |
| | Laboratory to hire two laboratory technicians solely to support | | |
| | the Medical Cannabis program. | | |
| DEPARTMENT OF ENVIRONMENTAL QUALITY | | | |
| ITEM 265 | To Department of Environmental Quality - Environmental | | |
| | Response and Remediation | | |
| | From Dedicated Credits Revenue | | 177,000 |
| | From Dedicated Credits Revenue, One-Time | | (45,500) |
| | From Petroleum Storage Tank Trust Fund | | 19,100 |
| | From Petroleum Storage Tank Trust Fund, One-Time | | (19,100) |
| | Schedule of Programs: | | |
| | Underground Storage Tanks | 131,500 | |
| | To implement the provisions of Storage Tanks Amendments | | |
| | (Senate Bill 40, 2021 General Session). | | |
| ITEM 266 | To Department of Environmental Quality - Waste Management | | |
| | and Radiation Control | | |
| | From Dedicated Credits Revenue, One-Time | | 28,300 |
| | Schedule of Programs: | | |
| | Solid Waste | 28,300 | |
| | To implement the provisions of Joint Resolution Approving | | |
| | Energysolutions Constructing and Operating a Landfill for | | |
| | Nonhazardous Solid Waste (Senate Joint Resolution 7, 2021 | | |
| | General Session). | | |
| ITEM 267 | To Department of Environmental Quality - Water Quality | | |
| | From General Fund | | 200,000 |
| | From General Fund, One-Time | | 2,000,000 |
| | Schedule of Programs: | | |
| | Water Quality Support | 2,200,000 | |
| | The Legislature intends that the $2,000,000 one-time | | |
| | General Fund appropriation to the Division of Water Quality be | | |
| | used for a voluntary, incentive-based agricultural nutrient | | |
| | management program. | | |
| ITEM 268 | To Department of Environmental Quality - Water Quality | | |
| | From General Fund | | (98,000) |
| | From General Fund, One-Time | | (2,000) |
| | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining | | 98,000 |
| | From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining, | | |
| | One-Time | | 2,000 |

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| | To implement the provisions of Severance Tax Revenue | | |
| | Amendments (Senate Bill 133, 2021 General Session). | | |
| ITEM 269 | To Department of Environmental Quality - Air Quality | | |
| | From General Fund, One-Time | | 80,000 |
| | Schedule of Programs: | | |
| | Air Quality Administration | 80,000 | |
| | The Legislature intends that the $200,000 one-time General | | |
| | Fund appropriation in S.B. 2 (Item 177) to the Division of Air | | |
| | Quality be used to address air quality issues in Box Elder | | |
| | County. | | |
| ITEM 270 | To Department of Environmental Quality - Air Quality | | |
| | From General Fund | | 2,200 |
| | Schedule of Programs: | | |
| | Air Quality Administration | 2,200 | |
| | To implement the provisions of Air Quality Policy Advisory | | |
| | Board (Senate Bill 20, 2021 General Session). | | |
| ITEM 271 | To Department of Environmental Quality - Air Quality | | |
| | From General Fund | | (675,000) |
| | From General Fund, One-Time | | (10,000) |
| | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining | | 675,000 |
| | From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining, One-Time | | 10,000 |
| | To implement the provisions of Severance Tax Revenue | | |
| | Amendments (Senate Bill 133, 2021 General Session). | | |
| ITEM 272 | To Department of Environmental Quality - Laboratory Services | | |
| | The Legislature intends that the Department of | | |
| | Environmental Quality use the funding provided for the | | |
| | Laboratory Services line item in S.B. 2 (Item 178) to procure at | | |
| | least $900,000 in services from the Utah Public Health | | |
| | Laboratory in FY2022. The Legislature directs the Utah | | |
| | Department of Environmental Quality and the Utah | | |
| | Department of Health (the Departments) to develop a | | |
| | comprehensive plan for 1) the most cost-effective mechanisms | | |
| | to procure high volume environmental chemistry analyses with | | |

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| | emphasis on the states ambient water quality monitoring needs, | | |
| | 2) a structure for development of new laboratory methods that | | |
| | are not commercially available but would benefit the public | | |
| | interest, and 3) an optimal governance structure to oversee state | | |
| | environmental testing resources. Based on this plan and | | |
| | structure the funding allocation between the two Departments | | |
| | will be updated to take effect FY2023. If no new plan or | | |
| | structure is finalized, beginning in FY2023, the ongoing funds | | |
| | become unencumbered. | | |
| GOVERNOR'S OFFICE | | | |
| ITEM 273 | To Governor's Office - Office of Energy Development | | |
| | From General Fund | | (1,100) |
| | From General Fund, One-Time | | (500,000) |
| | From Education Fund | | (245,000) |
| | From Federal Funds | | (500) |
| | From Dedicated Credits Revenue | | (200) |
| | From Ut. S. Energy Program Rev. Loan Fund (ARRA) | | (200) |
| | Schedule of Programs: | | |
| | Office of Energy Development | (747,000) | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| DEPARTMENT OF NATURAL RESOURCES | | | |
| ITEM 274 | To Department of Natural Resources - DNR Pass Through | | |
| | From General Fund, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | DNR Pass Through | 500,000 | |
| | The Legislature intends that the $350,000 one-time | | |
| | appropriation for Bear Lake improvements be used for a | | |
| | regional recreation and access plan for Bear Lake. | | |
| ITEM 275 | To Department of Natural Resources - Forestry, Fire and State | | |
| | Lands | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 1,100 |
| | Schedule of Programs: | | |
| | Program Delivery | 1,100 | |
| ITEM 276 | To Department of Natural Resources - Oil, Gas and Mining | | |
| | From General Fund | | (2,306,300) |
| | From General Fund, One-Time | | (12,600) |

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| | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining | | 2,306,300 |
| | From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time | | 12,600 |
| | To implement the provisions of Severance Tax Revenue Amendments (Senate Bill 133, 2021 General Session). | | |
| ITEM 277 | To Department of Natural Resources - Parks and Recreation | | |
| | From Federal Funds | | (500,000) |
| | From Expendable Receipts | | (267,100) |
| | From General Fund Restricted - State Park Fees | | (45,400) |
| | From General Fund Restricted - State Park Fees, One-Time | | (12,400) |
| | From Revenue Transfers | | (100,000) |
| | Schedule of Programs: | | |
| | Executive Management | (500,000) | |
| | Park Operation Management | (424,900) | |
| | To implement the provisions of Natural Resources Entities Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 278 | To Department of Natural Resources - Parks and Recreation | | |
| | Capital Budget | | |
| | From General Fund, One-Time | | (67,000,000) |
| | From Federal Funds | | (1,500,000) |
| | From Dedicated Credits Revenue | | 175,000 |
| | From Expendable Receipts | | (175,000) |
| | From General Fund Restricted - State Park Fees, One-Time | | (16,150,000) |
| | Schedule of Programs: | | |
| | Region Renovation | (750,000) | |
| | Renovation and Development | (82,400,000) | |
| | Trails Program | (1,500,000) | |
| | To implement the provisions of Natural Resources Entities Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 279 | To Department of Natural Resources - Utah Geological Survey | | |
| | From General Fund | | (613,000) |
| | From General Fund, One-Time | | (9,000) |
| | From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted Account | | 613,000 |
| | From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted Account, One-Time | | 9,000 |
| | To implement the provisions of Severance Tax Revenue Amendments (Senate Bill 133, 2021 General Session). | | |
| ITEM 280 | To Department of Natural Resources - Water | | |

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|---|---|---|---|
| | Resources | | |
| | From General Fund | | (600,000) |
| | From General Fund, One-Time | | (9,000,000) |
| | Schedule of Programs: | | |
| | Interstate Streams | (9,600,000) | |
| | To implement the provisions of Colorado River Amendments (House Bill 297, 2021 General Session). | | |
| ITEM 281 | To Department of Natural Resources - Water Rights | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 800 |
| | Schedule of Programs: | | |
| | Adjudication | 800 | |
| ITEM 282 | To Department of Natural Resources - Water Rights | | |
| | From General Fund | | (500) |
| | From General Fund, One-Time | | 500 |
| | To implement the provisions of State Engineer Electronic Communications (House Bill 24, 2021 General Session). | | |
| ITEM 283 | To Department of Natural Resources - Wildlife Resources | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 39,500 |
| | Schedule of Programs: | | |
| | Administrative Services | 1,000 | |
| | Law Enforcement | 38,500 | |
| ITEM 284 | To Department of Natural Resources - Division of Parks | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 32,400 |
| | Schedule of Programs: | | |
| | Park Operation Management | 32,400 | |
| ITEM 285 | To Department of Natural Resources - Division of Parks | | |
| | From General Fund Restricted - State Park Fees | 798,500 | |
| | From General Fund Restricted - State Park Fees, One-Time | (798,500) | |
| | To implement the provisions of Utah State Park Amendments (House Bill 257, 2021 General Session). | | |
| ITEM 286 | To Department of Natural Resources - Division of Parks | | |
| | From General Fund Restricted - State Park Fees | | 45,400 |
| | From General Fund Restricted - State Park Fees, One-Time | | 12,400 |
| | From Revenue Transfers | | 100,000 |
| | From Revenue Transfers, One-Time | | 100,000 |
| | Schedule of Programs: | | |
| | Park Operation Management | 257,800 | |
| | To implement the provisions of Natural | | |

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| | Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 287 | To Department of Natural Resources - Division of Parks - Capital | | |
| | From General Fund, One-Time | | (10,000,000) |
| | Schedule of Programs: | | |
| | Renovation and Development | (10,000,000) | |
| | To implement the provisions of Utah State Park | | |
| | Amendments (House Bill 257, 2021 General Session). | | |
| ITEM 288 | To Department of Natural Resources - Division of Parks - Capital | | |
| | From General Fund, One-Time | | 67,000,000 |
| | From Dedicated Credits Revenue | | (175,000) |
| | From Expendable Receipts | | 175,000 |
| | From General Fund Restricted - State Park Fees, One-Time | | 16,150,000 |
| | Schedule of Programs: | | |
| | Region Renovation | 750,000 | |
| | Renovation and Development | 82,400,000 | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 289 | To Department of Natural Resources - Division of Parks - Capital | | |
| | From General Fund, One-Time | | 1,200,000 |
| | Schedule of Programs: | | |
| | Renovation and Development | 1,200,000 | |
| | To implement the provisions of Concurrent Resolution | | |
| | Regarding the Bridal Veil Falls Area (House Concurrent | | |
| | Resolution 13, 2021 General Session). | | |
| ITEM 290 | To Department of Natural Resources - Division of Recreation | | |
| | From General Fund, One-Time | | 383,500 |
| | From Federal Funds | | 500,000 |
| | From Federal Funds, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | Recreation Management | 1,000,000 | |
| | Recreation Administration | 383,500 | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 291 | To Department of Natural Resources - Division of Recreation- | | |
| | Capital | | |
| | From Federal Funds | | 1,500,000 |
| | From Federal Funds, One-Time | | 1,500,000 |
| | Schedule of Programs: | | |
| | Trails Program | 3,000,000 | |
| | To implement the provisions of Natural Resources Entities | | |

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|---|---|---|---|
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 292 | To Department of Natural Resources - Office of Energy | | |
| | Development | | |
| | From General Fund | | 1,100 |
| | From General Fund, One-Time | | 500,000 |
| | From Education Fund | | 245,000 |
| | From Federal Funds | | 500 |
| | From Dedicated Credits Revenue | | 200 |
| | From Ut. S. Energy Program Rev. Loan Fund (ARRA) | | 200 |
| | Schedule of Programs: | | |
| | Office of Energy Development | 747,000 | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 293 | To Department of Natural Resources - Public Lands Policy | | |
| | Coordination | | |
| | From General Fund | | 236,700 |
| | From General Fund, One-Time | | 6,400,000 |
| | From General Fund Restricted - Constitutional Defense | | 13,700 |
| | Schedule of Programs: | | |
| | Public Lands Policy Coordination | 6,650,400 | |
| PUBLIC LANDS POLICY COORDINATING OFFICE | | | |
| ITEM 294 | To Public Lands Policy Coordinating Office | | |
| | From General Fund | | (236,700) |
| | From General Fund, One-Time | | (5,900,000) |
| | From General Fund Restricted - Constitutional Defense | | (13,700) |
| | Schedule of Programs: | | |
| | Public Lands Policy Coordinating Office | (6,150,400) | |
| | The Legislature intends that the $500,000 General Fund, | | |
| | one-time appropriation to the Public Lands Policy Coordination | | |
| | Office be used to educate critical audiences on the importance | | |
| | and similar efforts. | | |
| PUBLIC EDUCATION | | | |
| STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM | | | |
| ITEM 295 | To State Board of Education - Minimum School Program - Basic | | |
| | School Program | | |
| | From Uniform School Fund | | 51,440,900 |
| | From Uniform School Fund, One-Time | | 2,600,000 |
| | Schedule of Programs: | | |
| | Students At-Risk Add-on (13,505 WPUs) | 54,040,900 | |
| | To implement the provisions of Public Education Funding | | |

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| | Amendments (Senate Bill 142, 2021 General Session). | | |
| ITEM 296 | To State Board of Education - Minimum School Program - Related | | |
| | to Basic School Programs | | |
| | From Uniform School Fund | | 438,000 |
| | Schedule of Programs: | | |
| | Effective Teachers in High Poverty Schools Incentive Program | | |
| | | 438,000 | |
| | The State Board of Education shall not apportion state | | |
| | funds appropriated to the Related to Basic School Program for | | |
| | FY 2022 to local education agencies unless and until the State | | |
| | Board of Education has shown in a report to the Legislative | | |
| | Fiscal Analyst and the Governors Office of Management and | | |
| | Budget how the local education agencies plan to use federal | | |
| | funds provided under the American Rescue Plan. | | |
| ITEM 297 | To State Board of Education - Minimum School Program - Related | | |
| | to Basic School Programs | | |
| | From Uniform School Fund | | (50,540,900) |
| | Schedule of Programs: | | |
| | Enhancement for At-Risk Students | (50,540,900) | |
| | To implement the provisions of Public Education Funding | | |
| | Amendments (Senate Bill 142, 2021 General Session). | | |
| | The Legislature intends that, if Senate Bill 142, Public | | |
| | Education Funding Amendment is enacted, the Division of | | |
| | Finance change name references for the Enhancement for | | |
| | At-Risk Students program in the Minimum School Program - | | |
| | Related to Basic School Programs to the Students At-Risk - | | |
| | Gang Prevention Grant Program. | | |
| ITEM 298 | To State Board of Education - Minimum School Program - Related | | |
| | to Basic School Programs | | |
| | From Uniform School Fund | | 37,500 |
| | Schedule of Programs: | | |
| | Teacher Salary Supplement | 37,500 | |
| | To implement the provisions of Teacher Salary Supplement | | |
| | Program Amendments (Senate Bill 154, 2021 General Session). | | |
| STATE BOARD OF EDUCATION | | | |
| ITEM 299 | To State Board of Education - State Administrative Office | | |

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|---|---|---|---|
| | The State Board of Education shall not apportion state | | |
| | funds appropriated to the Related to Basic School Program for | | |
| | FY 2022 to local education agencies unless and until the State | | |
| | Board of Education has shown in a report to the Legislative | | |
| | Fiscal Analyst and the Governors Office of Management and | | |
| | Budget how the local education agencies plan to use federal | | |
| | funds provided under the American Rescue Plan. | | |
| ITEM 300 | To State Board of Education - State Administrative Office | | |
| | From Education Fund | | (3,000) |
| | Schedule of Programs: | | |
| | Board and Administration | (3,000) | |
| | To implement the provisions of Education Agency Report | | |
| | Process Amendments (House Bill 42, 2021 General Session). | | |
| ITEM 301 | To State Board of Education - State Administrative Office | | |
| | From Education Fund | | 500,000 |
| | Schedule of Programs: | | |
| | Student Support Services | 500,000 | |
| | To implement the provisions of Youth Suicide Prevention | | |
| | Programs Amendments (House Bill 93, 2021 General Session). | | |
| ITEM 302 | To State Board of Education - State Administrative Office | | |
| | From Education Fund, One-Time | | 39,000 |
| | Schedule of Programs: | | |
| | Financial Operations | 39,000 | |
| | To implement the provisions of Reporting Requirements | | |
| | for Local Education Agencies (House Bill 300, 2021 General | | |
| | Session). | | |
| ITEM 303 | To State Board of Education - State Administrative Office | | |
| | From Education Fund, One-Time | | 20,000 |
| | Schedule of Programs: | | |
| | Student Support Services | 20,000 | |
| | To implement the provisions of School Resource Officers | | |
| | Amendments (House Bill 345, 2021 General Session). | | |
| ITEM 304 | To State Board of Education - State Administrative Office | | |
| | From Education Fund, One-Time | | 6,300 |
| | Schedule of Programs: | | |
| | Financial Operations | 6,300 | |
| | To implement the provisions of Education Deadline and | | |

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|---|---|---|---|
| | Fiscal Flexibility (Senate Bill 178, 2021 General Session). | | |
| ITEM 305 | To State Board of Education - State Administrative Office | | |
| | From Education Fund, One-Time | | 50,000 |
| | Schedule of Programs: | | |
| | Information Technology | 50,000 | |
| | To implement the provisions of Statewide Online Education Program Amendments (Senate Bill 234, 2021 General Session). | | |
| ITEM 306 | To State Board of Education - General System Support | | |
| | Notwithstanding the intent language in Subsection (4) under Item 18 in House Bill 2, Public Education Budget Amendments, the Legislature intends that, of the appropriation provided by Item 18, in House Bill 2, Public Education Budget Amendments, $7,016,900 be used: (1) in fiscal years 2022, 2023, 2024; and (2) for an existing program for professional learning related to improving student achievement. | | |
| ITEM 307 | To State Board of Education - General System Support | | |
| | From Education Fund | | (11,200) |
| | Schedule of Programs: | | |
| | Teaching and Learning | (11,200) | |
| | To implement the provisions of Education Agency Report Process Amendments (House Bill 42, 2021 General Session). | | |
| ITEM 308 | To State Board of Education - Utah Schools for the Deaf and the Blind | | |
| | From Education Fund | | 700,000 |
| | Schedule of Programs: | | |
| | Administration | 700,000 | |
| ITEM 309 | To State Board of Education - Statewide Online Education | | |
| | From Education Fund | | 1,767,000 |
| | From Education Fund, One-Time | | (1,600,000) |
| | Schedule of Programs: | | |
| | Statewide Online Education | 167,000 | |
| | To implement the provisions of Statewide Online Education Program Amendments (Senate Bill 234, 2021 General Session). | | |
| SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE | | | |
| ITEM 310 | To School and Institutional Trust Fund Office | | |
| | From School and Institutional Trust Fund Management Acct. | | (1,000) |

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| | Schedule of Programs: | | |
| | School and Institutional Trust Fund Office | (1,000) | |
| | To implement the provisions of School and Institutional | | |
| | Trust Fund Office Amendments (Senate Bill 169, 2021 General | | |
| | Session). | | |
| EXECUTIVE APPROPRIATIONS | | | |
| LEGISLATURE | | | |
| ITEM 311 | To Legislature - Senate | | |
| | From General Fund | | 4,000 |
| | Schedule of Programs: | | |
| | Administration | 4,000 | |
| | To implement the provisions of Veterans and Military | | |
| | Affairs Commission Amendments (House Bill 16, 2021 General | | |
| | Session). | | |
| ITEM 312 | To Legislature - Senate | | |
| | From General Fund | | 1,600 |
| | Schedule of Programs: | | |
| | Administration | 1,600 | |
| | To implement the provisions of Mental Health Protections | | |
| | for First Responders (House Bill 25, 2021 General Session). | | |
| ITEM 313 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of Point of the Mountain | | |
| | Development Commission Act Modifications (House Bill 52, | | |
| | 2021 General Session). | | |
| ITEM 314 | To Legislature - Senate | | |
| | From General Fund | | 3,200 |
| | Schedule of Programs: | | |
| | Administration | 3,200 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 315 | To Legislature - Senate | | |
| | From General Fund | | 8,700 |
| | Schedule of Programs: | | |
| | Administration | 8,700 | |
| | To implement the provisions of Joint Resolution | | |
| | Authorizing Pay of In-session Employees (House Joint | | |
| | Resolution 3, 2021 General Session). | | |
| ITEM 316 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 8,400 |
| | Schedule of Programs: | | |

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|---|---|---|---|
| | Administration | 8,400 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 317 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 318 | To Legislature - Senate | | |
| | From General Fund | | 1,500 |
| | Schedule of Programs: | | |
| | Administration | 1,500 | |
| | To implement the provisions of Higher Education | | |
| | Performance Funding (Senate Bill 193, 2021 General Session). | | |
| ITEM 319 | To Legislature - Senate | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of County Jails Amendments | | |
| | (Senate Bill 249, 2021 General Session). | | |
| ITEM 320 | To Legislature - House of Representatives | | |
| | From General Fund | | 6,000 |
| | Schedule of Programs: | | |
| | Administration | 6,000 | |
| | To implement the provisions of Veterans and Military | | |
| | Affairs Commission Amendments (House Bill 16, 2021 General | | |
| | Session). | | |
| ITEM 321 | To Legislature - House of Representatives | | |
| | From General Fund | | 1,600 |
| | Schedule of Programs: | | |
| | Administration | 1,600 | |
| | To implement the provisions of Mental Health Protections | | |
| | for First Responders (House Bill 25, 2021 General Session). | | |
| ITEM 322 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of Point of the Mountain | | |
| | Development Commission Act Modifications (House Bill 52, | | |
| | 2021 General Session). | | |
| ITEM 323 | To Legislature - House of Representatives | | |
| | From General Fund | 3,200 | |
| | Schedule of Programs: | | |

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|---|---|---|---|
| | Administration | 3,200 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 324 | To Legislature - House of Representatives | | |
| | From General Fund | | 13,800 |
| | Schedule of Programs: | | |
| | Administration | 13,800 | |
| | To implement the provisions of Joint Resolution | | |
| | Authorizing Pay of In-session Employees (House Joint | | |
| | Resolution 3, 2021 General Session). | | |
| ITEM 325 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 8,400 |
| | Schedule of Programs: | | |
| | Administration | 8,400 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 326 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of State Flag Amendments | | |
| | (Senate Bill 48, 2021 General Session). | | |
| ITEM 327 | To Legislature - House of Representatives | | |
| | From General Fund | | 2,300 |
| | Schedule of Programs: | | |
| | Administration | 2,300 | |
| | To implement the provisions of Higher Education | | |
| | Performance Funding (Senate Bill 193, 2021 General Session). | | |
| ITEM 328 | To Legislature - House of Representatives | | |
| | From General Fund, One-Time | | 4,800 |
| | Schedule of Programs: | | |
| | Administration | 4,800 | |
| | To implement the provisions of County Jails Amendments | | |
| | (Senate Bill 249, 2021 General Session). | | |
| ITEM 329 | To Legislature - Office of Legislative Research and General | | |
| | Counsel | | |
| | From General Fund | | 7,700 |
| | Schedule of Programs: | | |
| | Administration | 7,700 | |
| | To implement the provisions of Education and Mental | | |
| | Health Coordinating Council (House Bill 288, 2021 General | | |
| | Session). | | |
| ITEM 330 | To Legislature - Office of Legislative Research | | |

| | | | |
|---|---|---|---|
| | and General | | |
| | Counsel | | |
| | From General Fund, One-Time | | (383,500) |
| | Schedule of Programs: | | |
| | Administration | (383,500) | |
| | To implement the provisions of Natural Resources Entities | | |
| | Amendments (House Bill 346, 2021 General Session). | | |
| ITEM 331 | To Legislature - Office of Legislative Research and General | | |
| | Counsel | | |
| | From General Fund, One-Time | | 2,500 |
| | Schedule of Programs: | | |
| | Administration | 2,500 | |
| | To implement the provisions of Criminal Code Evaluation | | |
| | Task Force Extension (Senate Bill 17, 2021 General Session). | | |
| ITEM 332 | To Legislature - Office of the Legislative Fiscal Analyst | | |
| | The Legislature intends that, if FY 2022 ongoing Education | | |
| | Fund revenue estimates adopted by the Executive | | |
| | Appropriations Committee in December 2021 remain at or | | |
| | above the target adopted by the Executive Appropriations | | |
| | Committee in May 2021, when preparing the Infrastructure and | | |
| | General Government base budget for FY 2023, the Legislative | | |
| | Fiscal Analyst shall include $100 million ongoing from the | | |
| | Education Fund for the Higher Education Capital Projects Fund | | |
| | and $20 million ongoing from the Education Fund for the | | |
| | Technical Colleges Capital Projects Fund. | | |
| ITEM 333 | To Legislature - Office of the Legislative Fiscal Analyst | | |
| | From General Fund | | 485,500 |
| | From General Fund, One-Time | | (485,500) |
| | To implement the provisions of Joint Rules Resolution - | | |
| | Legislative Procedure Modifications (House Joint Resolution | | |
| | 6, 2021 General Session). | | |
| ITEM 334 | To Legislature - Office of the Legislative Auditor General | | |
| | From General Fund | | 307,500 |
| | From General Fund, One-Time | | (307,500) |
| | To implement the provisions of Joint Rules Resolution - | | |
| | Legislative Procedure Modifications (House Joint Resolution | | |

| | | | |
|---|---|---|---|
| | 6, 2021 General Session). | | |
| ITEM 335 | To Legislature - Office of the Legislative Auditor General | | |
| | From General Fund | | 300,000 |
| | Schedule of Programs: | | |
| | Administration | 300,000 | |
| | To implement the provisions of State Audit Amendments | | |
| | (Senate Bill 160, 2021 General Session). | | |
| ITEM 336 | To Legislature - Legislative Services | | |
| | From General Fund, One-Time | | 30,000 |
| | Schedule of Programs: | | |
| | Pass-Through | 30,000 | |
| | To implement the provisions of Point of the Mountain | | |
| | Development Commission Act Modifications (House Bill 52, | | |
| | 2021 General Session). | | |
| UTAH NATIONAL GUARD | | | |
| ITEM 337 | To Utah National Guard | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 7,000 |
| | Schedule of Programs: | | |
| | Operations and Maintenance | 7,000 | |

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

| | | | |
|---|---|---|---|
| EXECUTIVE OFFICES AND CRIMINAL JUSTICE | | | |
| DEPARTMENT OF PUBLIC SAFETY | | | |
| ITEM 338 | To Department of Public Safety - Alcoholic Beverage Control Act | | |
| | Enforcement Fund | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | |
| | | | 16,500 |
| | Schedule of Programs: | | |
| | Alcoholic Beverage Control Act Enforcement Fund | 16,500 | |
| INFRASTRUCTURE AND GENERAL GOVERNMENT | | | |
| DEPARTMENT OF GOVERNMENT OPERATIONS | | | |
| ITEM 339 | To Department of Government Operations - State Debt Collection | | |
| | Fund | | |
| | From Dedicated Credits Revenue | | 15,500 |
| | Schedule of Programs: | | |
| | State Debt Collection Fund | 15,500 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES | | | |
| ITEM 340 | To Department of Administrative Services - State | | |

| | | | |
|---|---|---|---|
| | Debt Collection | | |
| | Fund | | |
| | From Dedicated Credits Revenue | | (15,500) |
| | Schedule of Programs: | | |
| | State Debt Collection Fund | (15,500) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| TRANSPORTATION | | | |
| ITEM 341 | To Transportation - County of the First Class Highway Projects | | |
| | Fund | | |
| | The Legislature intends that after the Department of | | |
| | Transportation has distributed funds in accordance with H.B. | | |
| | 244, 2021 General Session, the department shall use up to | | |
| | $1,000,000 from any unallocated funds from FY 2021 and FY | | |
| | 2022 in the County of the First Class Highway Projects Fund | | |
| | for the design, environmental work, and right-of-way | | |
| | acquisition for a road connecting Rose Park Lane to Redwood | | |
| | Road at 2600 North in Salt Lake City. | | |
| SOCIAL SERVICES | | | |
| DEPARTMENT OF HUMAN SERVICES | | | |
| ITEM 342 | To Department of Human Services - Suicide Prevention and | | |
| | Education Fund | | |
| | From General Fund Restricted - Concealed Weapons Account | | 43,500 |
| | From General Fund Restricted - Concealed Weapons Account, One-Time | | 2,000,000 |
| | Schedule of Programs: | | |
| | Suicide Prevention and Education Fund | 2,043,500 | |
| | To implement the provisions of Conceal Carry Firearms | | |
| | Amendments (House Bill 60, 2021 General Session). | | |
| DEPARTMENT OF WORKFORCE SERVICES | | | |
| ITEM 343 | To Department of Workforce Services - Olene Walker Low | | |
| | Income Housing | | |
| | From General Fund, One-Time | | 500,000 |
| | Schedule of Programs: | | |
| | Olene Walker Low Income Housing | 500,000 | |
| | To implement the provisions of Single-family Housing | | |
| | Modifications (House Bill 82, 2021 General Session). | | |
| NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | | | |
| DEPARTMENT OF AGRICULTURE AND FOOD | | | |

| | | | |
|---|---|---|---|
| ITEM 344 | To Department of Agriculture and Food - Dept. Agriculture and | | |
| | Food Laboratory Equip. Fund | | |
| | From Dedicated Credits Revenue | | 118,200 |
| | Schedule of Programs: | | |
| | Dept. Agriculture and Food Laboratory Equip. Fund | 118,200 | |
| | To implement the provisions of Laboratory Equipment | | |
| | Amendments (House Bill 185, 2021 General Session). | | |
| DEPARTMENT OF ENVIRONMENTAL QUALITY | | | |
| ITEM 345 | To Department of Environmental Quality - Waste Tire Recycling | | |
| | Fund | | |
| | From Waste Tire Recycling Fund | | 209,300 |
| | Schedule of Programs: | | |
| | Waste Tire Recycling Fund | 209,300 | |
| | To implement the provisions of Waste Tire Recycling | | |
| | Amendments (House Bill 236, 2021 General Session). | | |

Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

| | | | |
|---|---|---|---|
| EXECUTIVE OFFICES AND CRIMINAL JUSTICE | | | |
| ATTORNEY GENERAL | | | |
| ITEM 346 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | 168,300 |
| | Schedule of Programs: | | |
| | Civil Division | 168,300 | |
| | Budgeted FTE | 1.0 | |
| ITEM 347 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | (50,400) |
| | From Dedicated Credits Revenue, One-Time | | 17,200 |
| | Schedule of Programs: | | |
| | Criminal Division | (33,200) | |
| | To implement the provisions of Criminal Justice | | |
| | Modifications (House Bill 260, 2021 General Session). | | |
| ITEM 348 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | 21,800 |
| | From Dedicated Credits Revenue, One-Time | | 17,400 |
| | Schedule of Programs: | | |
| | Civil Division | 39,200 | |
| | Budgeted FTE | 0.3 | |
| | To implement the provisions of Soil Health Amendments | | |
| | (House Bill 296, 2021 General Session). | | |
| ITEM 349 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | 67,100 |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | Civil Division | 67,100 | |
| | Budgeted FTE | 0.3 | |
| | To implement the provisions of Economic Development | | |
| | Amendments (House Bill 348, 2021 General Session). | | |
| ITEM 350 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue, One-Time | | 201,200 |
| | Schedule of Programs: | | |
| | Civil Division | 201,200 | |
| | Budgeted FTE | 1.0 | |
| | To implement the provisions of State Agency Realignment | | |
| | (House Bill 365, 2021 General Session). | | |
| ITEM 351 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | 30,200 |
| | Schedule of Programs: | | |
| | Civil Division | 30,200 | |
| | Budgeted FTE | 0.2 | |
| | To implement the provisions of Hemp Regulation | | |
| | Amendments (Senate Bill 39, 2021 General Session). | | |
| ITEM 352 | To Attorney General - ISF - Attorney General | | |
| | From Dedicated Credits Revenue | | 50,300 |
| | Schedule of Programs: | | |
| | Civil Division | 50,300 | |
| | Budgeted FTE | 0.2 | |
| | To implement the provisions of Utah Main Street Program | | |
| | (Senate Bill 194, 2021 General Session). | | |
| UTAH DEPARTMENT OF CORRECTIONS | | | |
| ITEM 353 | To Utah Department of Corrections - Utah Correctional Industries | | |
| | From GFR Public Safety and Firefighter Tier II Retirement Benefits Account | | 1,400 |
| | Schedule of Programs: | | |
| | Utah Correctional Industries | 1,400 | |
| INFRASTRUCTURE AND GENERAL GOVERNMENT | | | |
| DEPARTMENT OF GOVERNMENT OPERATIONS | | | |
| ITEM 354 | To Department of Government Operations - Human Resources | | |
| | Internal Service Fund | | |
| | From General Fund, One-Time | | 49,000 |
| | Schedule of Programs: | | |
| | Administration | 49,000 | |
| | To implement the provisions of Workforce Solutions for Air | | |
| | Quality Amendments (Senate Bill 15, 2021 General Session). | | |
| ITEM 355 | To Department of Government Operations - | | |

| | | | |
|---|---|---|---|
| | Human Resources | | |
| | Internal Service Fund | | |
| | Budgeted FTE | 129.0 | |
| | Authorized Capital Outlay | 1,500,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF GOVERNMENT OPERATIONS - ISF | | | |
| ITEM 356 | To Department of Government Operations - ISF - Division of Fleet | | |
| | Operations | | |
| | From General Fund, One-Time | | 21,000 |
| | Schedule of Programs: | | |
| | ISF - Fuel Network | 21,000 | |
| | To implement the provisions of Storage Tanks Amendments | | |
| | (Senate Bill 40, 2021 General Session). | | |
| ITEM 357 | To Department of Government Operations - ISF - Division of | | |
| | Finance | | |
| | From Dedicated Credits Revenue | | 149,400 |
| | Schedule of Programs: | | |
| | ISF - Purchasing Card | 149,400 | |
| | Budgeted FTE | 2.5 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 358 | To Department of Government Operations - ISF - Division of | | |
| | Purchasing and General Services | | |
| | Budgeted FTE | 97.3 | |
| | Authorized Capital Outlay | 4,070,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 359 | To Department of Government Operations - ISF - Division of Fleet | | |
| | Operations | | |
| | Budgeted FTE | 41.0 | |
| | Authorized Capital Outlay | 21,000,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 360 | To Department of Government Operations - ISF - Risk | | |
| | Management | | |
| | From General Fund, One-Time | | 7,636,300 |
| | From Dedicated Credits Revenue | | 482,600 |
| | From Premiums | | 6,235,200 |
| | From Interest Income | | 6,100 |
| | From Other Financing Sources | | 113,900 |

| | | | |
|---|---|---|---|
| | Schedule of Programs: | | |
| | ISF - Risk Management Administration | 482,600 | |
| | ISF - Workers' Compensation | 728,300 | |
| | Risk Management - Property | 5,336,200 | |
| | Risk Management - Liability | 7,927,000 | |
| | Budgeted FTE | 32.0 | |
| | Authorized Capital Outlay | 750,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 361 | To Department of Government Operations - ISF - Division of | | |
| | Facilities Construction and Management - Facilities Management | | |
| | From Dedicated Credits Revenue | | 3,540,200 |
| | Schedule of Programs: | | |
| | ISF - Facilities Management | 3,540,200 | |
| | Budgeted FTE | 162.0 | |
| | Authorized Capital Outlay | 396,600 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 362 | To Department of Government Operations - ISF - Enterprise | | |
| | Technology Division | | |
| | From Dedicated Credits Revenue | | 100,900 |
| | Schedule of Programs: | | |
| | ISF - Enterprise Technology Division | 100,900 | |
| | Budgeted FTE | 730.6 | |
| | Authorized Capital Outlay | 6,000,000 | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF HUMAN RESOURCE MANAGEMENT | | | |
| ITEM 363 | To Department of Human Resource Management - Human | | |
| | Resources Internal Service Fund | | |
| | Budgeted FTE | (129.0) | |
| | Authorized Capital Outlay | (1,500,000) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS | | | |
| ITEM 364 | To Department of Administrative Services Internal Service Funds - | | |
| | Division of Facilities Construction and Management - Facilities Management | | |
| | From Dedicated Credits Revenue | | (3,540,200) |
| | Schedule of Programs: | | |
| | ISF - Facilities Management | (3,540,200) | |

| | | | |
|---|---|---|---|
| | Budgeted FTE | (162.0) | |
| | Authorized Capital Outlay | (396,600) | |
| | To implement the provisions of Department of Government Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 365 | To Department of Administrative Services Internal Service Funds - | | |
| | Division of Finance | | |
| | From Dedicated Credits Revenue | | (149,400) |
| | Schedule of Programs: | | |
| | ISF - Purchasing Card | (149,400) | |
| | Budgeted FTE | (2.5) | |
| | To implement the provisions of Department of Government Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 366 | To Department of Administrative Services Internal Service Funds - | | |
| | Division of Fleet Operations | | |
| | Budgeted FTE | (41.0) | |
| | Authorized Capital Outlay | (21,000,000) | |
| | To implement the provisions of Department of Government Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 367 | To Department of Administrative Services Internal Service Funds - | | |
| | Division of Purchasing and General Services | | |
| | Budgeted FTE | (97.3) | |
| | Authorized Capital Outlay | (4,070,000) | |
| | To implement the provisions of Department of Government Operations (Senate Bill 181, 2021 General Session). | | |
| ITEM 368 | To Department of Administrative Services Internal Service Funds - | | |
| | Risk Management | | |
| | From General Fund, One-Time | | (7,636,300) |
| | From Dedicated Credits Revenue | | (482,600) |
| | From Premiums | | (6,235,200) |
| | From Interest Income | | (6,100) |
| | From Other Financing Sources | | (113,900) |
| | Schedule of Programs: | | |
| | ISF - Risk Management Administration | (482,600) | |
| | ISF - Workers' Compensation | (728,300) | |
| | Risk Management - Liability | (7,927,000) | |
| | Risk Management - Property | (5,336,200) | |
| | Budgeted FTE | (32.0) | |
| | Authorized Capital Outlay | (750,000) | |
| | To implement the provisions of Department of Government Operations (Senate Bill 181, 2021 General Session). | | |
| DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS | | | |

| | | | |
|---|---|---|---|
| ITEM 369 | To Department of Technology Services Internal Service Funds - | | |
| | Enterprise Technology Division | | |
| | From Dedicated Credits Revenue | | (100,900) |
| | Schedule of Programs: | | |
| | ISF - Enterprise Technology Division | (100,900) | |
| | Budgeted FTE | (730.6) | |
| | Authorized Capital Outlay | (6,000,000) | |
| | To implement the provisions of Department of Government | | |
| | Operations (Senate Bill 181, 2021 General Session). | | |

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

| | | | |
|---|---|---|---|
| EXECUTIVE OFFICES AND CRIMINAL JUSTICE | | | |
| ITEM 370 | To General Fund Restricted - Indigent Defense Resources Account | | |
| | From General Fund | | 1,000,000 |
| | From General Fund, One-Time | | 1,000,000 |
| | From Revenue Transfers | | (1,000,000) |
| | From Revenue Transfers, One-Time | | (1,000,000) |
| ITEM 371 | To Colorado River Authority of Utah Restricted Account | | |
| | From General Fund | | 600,000 |
| | From General Fund, One-Time | | 9,000,000 |
| | From Revenue Transfers | | (600,000) |
| | From Revenue Transfers, One-Time | | (9,000,000) |
| | To implement the provisions of Colorado River | | |
| | Amendments (House Bill 297, 2021 General Session). | | |
| SOCIAL SERVICES | | | |
| ITEM 372 | To Emergency Medical Services System Account | | |
| | From General Fund | | 500,000 |
| | Schedule of Programs: | | |
| | Emergency Medical Services System Account | 500,000 | |
| ITEM 373 | To Psychiatric Consultation Program Account | | |
| | From General Fund | | 47,800 |
| | Schedule of Programs: | | |
| | Psychiatric Consultation Program Account | 47,800 | |
| | To implement the provisions of Child Mental Health | | |
| | Amendments (House Bill 337, 2021 General Session). | | |
| ITEM 374 | To Statewide Behavioral Health Crisis Response Account | | |
| | From General Fund | | 15,903,100 |
| | From General Fund, One-Time | | (8,955,900) |
| | Schedule of Programs: | | |
| | Statewide Behavioral Health Crisis Response Account | 6,947,200 | |

| | | | |
|---|---|---|---|
| | To implement the provisions of 988 Mental Health Crisis Assistance (Senate Bill 155, 2021 General Session). | | |
| HIGHER EDUCATION | | | |
| ITEM 375 | To Performance Funding Restricted Account | | |
| | From Education Fund | | 6,324,000 |
| | From Education Fund, One-Time | (6,324,000) | |
| | To implement the provisions of Higher Education Performance Funding (Senate Bill 193, 2021 General Session). | | |
| NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY | | | |
| ITEM 376 | To General Fund Restricted - Invasive Species Mitigation Account | | |
| | From General Fund, One-Time | | 1,000,000 |
| | Schedule of Programs: | | |
| | General Fund Restricted - Invasive Species Mitigation Account | | |
| | | 1,000,000 | |
| PUBLIC EDUCATION | | | |
| ITEM 377 | To Uniform School Fund Restricted - Public Education Economic Stabilization Restricted Account | | |
| | From Education Fund | | (127,100,000) |
| | From Education Fund, One-Time | | 127,100,000 |
| | From Uniform School Fund | | 127,100,000 |
| | From Uniform School Fund, One-Time | | (127,100,000) |

Subsection 2(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

| | | | |
|---|---|---|---|
| INFRASTRUCTURE AND GENERAL GOVERNMENT | | | |
| ITEM 378 | To General Fund | | |
| | From Nonlapsing Balances - From Department of Government Operations - Finance - Mandated - Emergency Disease Response | | 12,500,000 |
| | Schedule of Programs: | | |
| | General Fund, One-time | 12,500,000 | |
| | The Legislature intends that $12.5 m in fiscal year 2021 General Fund appropriations to the Department of Administrative Services - Finance Mandated - Emergency Disease Response line item that are reflected as fiscal year 2022 Beginning Nonlapsing Balances in the Department of Government Operations - Finance Mandated - Emergency Disease Response in accordance with Department of Government Operations (Senate Bill 181, 2021 General Session) lapse to the General Fund in fiscal year 2022. | | |

Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INFRASTRUCTURE AND GENERAL

GOVERNMENT

CAPITAL BUDGET

| | | | |
|---|---|---|---|
| ITEM 379 | To Capital Budget - Capital Development Fund | | |
| | From General Fund, One-Time | | 30,000,000 |
| | From Prison Project Fund, One-Time | | 110,000,000 |
| | Schedule of Programs: | | |
| | Capital Development Fund | 140,000,000 | |
| | The Legislature intends that, should appropriations for | | |
| | construction of the prison not be necessary to complete the | | |
| | project, the Division of Facilities Construction and | | |
| | Management transfer up to $110,000,000 from the Prison | | |
| | Project Fund to the Capital Projects Fund for construction of a | | |
| | new North building at the capitol hill complex. | | |
| ITEM 380 | To Capital Budget - DFCM Capital Projects Fund | | |
| | From General Fund, One-Time | | (153,800) |
| | From Education Fund, One-Time | | (3,846,200) |
| | Schedule of Programs: | | |
| | DFCM Capital Projects Fund | (4,000,000) | |
| | The Legislature intends that the Division of Facilities and | | |
| | Construction Management not expend funds appropriated in | | |
| | FY 2022 for the construction of a higher education capital | | |
| | development project until the Utah Board of Higher Education | | |
| | demonstrates, by providing a written report to the Executive | | |
| | Appropriations Committee and the Division of Facilities and | | |
| | Construction Management, that the institution of higher | | |
| | education at which the higher education capital development | | |
| | project is located offers students substantially equal | | |
| | opportunities to attend courses in-person as the institution of | | |
| | higher education offered before transitioning in-person courses | | |
| | to online or virtual in Spring 2020. | | |
| | Notwithstanding intent language in Senate Bill 2, Item 243, | | |
| | 2021 General Session, the Legislature intends that the Division | | |
| | of Facilities Construction and Management (DFCM) may use | | |
| | the money appropriated in Senate Bill 2, Item 243, and this | | |
| | item to pay for costs of a capital development project approved | | |
| | by the Legislature in the 2021 General Session that exceed the | | |

amount appropriated for the project, but not to exceed four

percent more than the amount appropriated for the project. The

Legislature further intends that if the estimated completion cost

of an approved project exceeds 104 percent of the amount

appropriated for the project, that the DFCM director report the

estimated cost to the Executive Appropriations Committee and

receive the committee's recommendation before proceeding

with the project.

Section 3. **FY 2022 Appropriations Limit Formula.** The state appropriations limit for a given fiscal year, FY, shall be calculated by

$$AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$$

, where:

(a)

$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

;

(b)

$$Inflate_{FY\text{-}2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

;

(c)

$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

;

(d)

$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right)\right]$$

; and

(e) as used in the state appropriations limit formula:

(i) *i*s a variable representing a given fiscal year;

(ii)

$Adjust_i$

is the net adjustments to the state appropriations limit for a given fiscal year due to program or service adjustments, as required under Section 63J-3-203;

(iii)

$Appropriations_{1985}$

is the state capital and operations appropriations from the General Fund and non-Uniform School fund in fiscal year 1985;

(iv)

$Debt_{1985}$

is the amount the state paid in debt payments in fiscal year 1985;

(v)

$GNP\ Index_{FY-2}$

is the average of the quarterly values of the Gross National Product Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United States Federal Reserve by January 31 of each year;

(vi)

$GNP\ Index_{vintage.i}$

is the average of the quarterly values of the Gross National Product Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit Price Deflator from the vintage series published by the United States Department of Commerce on January 26, 1990;

(vii)

$Inflate_{i-2}$

is the change in the general price level of goods and services nationally from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross National Product Implicit Price Deflator series published by the United States Federal Reserve, adjusted to a 1989 basis;

(viii)

$PerCapitaBase_{1985}$

is the amount of real per capita state appropriations for fiscal year 1985; and

(ix)

$Pop_{i-2}$

is:

(A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year, as estimated by the United States Census Bureau by January 31 of each year; or

(B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount determined by the Governor's Office of Management and Budget, estimated by adjusting an available April 1 decennial census count or by adjusting a fiscal year population estimate available from the United States Census Bureau.

Section 4. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2021.

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