The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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2020 MO H 2009	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2009

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $4,018,121

Annual salary adjustment in accordance with Section 105.005, RSMo 1,967

Expense and Equipment ..... ~~106,102~~ 105,890

From General Revenue Fund (0101) ..... ~~4,126,190~~ 4,125,978

Personal Service 70,554

Expense and Equipment 1,800

From Inmate Fund (0540) 72,354

Personal Service 36,663

Expense and Equipment 532

From Crime Victims' Compensation Fund (0681). 37,195

For Family Support Services

From General Revenue Fund (0101) 384,093

From Department of Corrections - Federal Fund (0130). 71,024

Total (Not to exceed 90.50 F.T.E.) ..... ~~$4,690,856~~ $4,690,644

Section 9.010. To the Department of Corrections

For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $2,518,964

Expense and Equipment ..... ~~121,310~~ 121,105

From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.) ..... ~~$2,640,274~~ $2,640,069

Section 9.015. To the Department of Corrections

For the Office of the Director

For the Offender Reentry Program and to allow the Department to develop a pay for performance agreement with private programs to reduce the rate of recidivism, which would reimburse such program based on a percentage of an amount on which the state benefited, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $1,800,001

Expense and Equipment

From Inmate Fund (0540) 133,060

For a Kansas City Reentry Program

Expense and Equipment

From General Revenue Fund (0101) 178,000

Total $2,111,061

Section 9.020. To the Department of Corrections

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds

Personal Service $2,493,083

Expense and Equipment ..... ~~2,258,773~~ 2,258,681

From Department of Corrections - Federal Fund (0130). ..... ~~4,751,856~~ 4,751,764

For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled

From State Institutions Gift Trust Fund (0925) 75,000

Total (Not to exceed 43.00 F.T.E.) ..... ~~$4,826,856~~ $4,826,764

Section 9.025. To the Department of Corrections

For the Office of the Director

For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) $6,000,000

Section 9.030. To the Department of Corrections

For the Office of the Director

For costs associated with increased offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $446,683

Expense and Equipment 935,418

From General Revenue Fund (0101) $1,382,101

Section 9.035. To the Department of Corrections

For the Office of the Director

For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) $37,595

Section 9.040. To the Department of Corrections

For the Division of Human Services

For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $1,860,529

Section 9.045. To the Department of Corrections

For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $7,898,677

Expense and Equipment ..... ~~122,380~~ 122,190

From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.) ..... ~~$8,021,057~~ $8,020,867

Section 9.050. To the Department of Corrections

For the Division of Human Services

For general services, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $414,882

Section 9.055. To the Department of Corrections

For the Division of Human Services

For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $26,881,365

From Working Capital Revolving Fund (0510) 1,425,607

Total $28,306,972

Section 9.060. To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $31,183,488

Section 9.065. To the Department of Corrections

For the Division of Human Services

For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) ..... ~~$675,101~~ $675,005

Section 9.070. To the Department of Corrections

For the Division of Human Services

For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) ..... ~~$582,511~~ $581,323

Section 9.075. To the Department of Corrections

For the Division of Human Services

For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $6,316,696

From Inmate Canteen Fund (0405) 50,000

From Working Capital Revolving Fund (0510) 50,000

Total $6,416,696

Section 9.080. To the Department of Corrections

For the Division of Human Services

For a retention pay plan for department employees, provided one-hundred percent (100%) flexibility is allowed into this section, zero percent (0%) flexibility is allowed out of this section and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) $17,496,034

From Department of Corrections - Federal Fund (0130). 62,760

From Inmate Canteen Fund (0405) 216,244

From Working Capital Revolving Fund (0510) 301,294

From Inmate Fund (0540) 386

From Crime Victims' Compensation Fund (0681). 154

Total $18,076,872

Section 9.082. To the Department of Corrections

For the Division of Human Services

For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

Personal Service

From Department of Corrections Federal Stimulus Fund (2340) $11,578,485

Section 9.085. To the Department of Corrections

For the Division of Adult Institutions

For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) ..... ~~$21,557,714~~ $21,555,202

From Inmate Incarceration Reimbursement Act Revolving Fund (0828) 750,000

For Vehicle Purchases

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) 1,000,000

For expenses related to offender education, recreation, and/or religious services

From Inmate Canteen Fund (0405) 1,200,000

Total ..... ~~$24,507,714~~ $24,505,202

Section 9.090. To the Department of Corrections

For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $3,337,107

Expense and Equipment ..... ~~131,573~~ 131,258

From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.) ..... ~~$3,468,680~~ $3,468,365

Section 9.095. To the Department of Corrections

For the Division of Adult Institutions

For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $3,259,031

From Inmate Canteen Fund (0405) 800,000

Total $4,059,031

Section 9.100. To the Department of Corrections

For the Division of Adult Institutions

For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $18,400,685

From Working Capital Revolving Fund (0510) 128,200

From Inmate Canteen Fund (0405) 66,168

Total (Not to exceed 527.00 F.T.E.) $18,595,053

Section 9.105. To the Department of Corrections

For the Division of Adult Institutions

For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $14,934,765

From Working Capital Revolving Fund (0510) 31,873

From Inmate Canteen Fund (0405) 67,764

Total (Not to exceed 433.00 F.T.E.) $15,034,402

Section 9.110. To the Department of Corrections

For the Division of Adult Institutions

For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $6,001,882

From Inmate Canteen Fund (0405) 72,074

Total (Not to exceed 165.00 F.T.E.) $6,073,956

Section 9.115. To the Department of Corrections

For the Division of Adult Institutions

For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $13,880,061

From Working Capital Revolving Fund (0510) 63,746

From Inmate Canteen Fund (0405) 69,044

Total (Not to exceed 387.00 F.T.E.) $14,012,851

Section 9.120. To the Department of Corrections

For the Division of Adult Institutions

For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $10,319,798

From Inmate Canteen Fund (0405) 65,562

Total (Not to exceed 289.00 F.T.E.) $10,385,360

Section 9.125. To the Department of Corrections

For the Division of Adult Institutions

For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $11,611,482

From Inmate Canteen Fund (0405) 66,121

Total (Not to exceed 329.00 F.T.E.) $11,677,603

Section 9.130. To the Department of Corrections

For the Division of Adult Institutions

For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $14,957,903

From Working Capital Revolving Fund (0510) 31,873

From Inmate Canteen Fund (0405) 67,580

Total (Not to exceed 447.02 F.T.E.) $15,057,356

Section 9.135. To the Department of Corrections

For the Division of Adult Institutions

For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $9,686,370

From Inmate Canteen Fund (0405) 67,871

Total (Not to exceed 267.00 F.T.E.) $9,754,241

Section 9.140. To the Department of Corrections

For the Division of Adult Institutions

For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $19,897,860

From Working Capital Revolving Fund (0510) 384,598

From Inmate Canteen Fund (0405) 71,108

Total (Not to exceed 559.00 F.T.E.) $20,353,566

Section 9.145. To the Department of Corrections

For the Division of Adult Institutions

For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $16,814,146

From Inmate Canteen Fund (0405) 69,878

Total (Not to exceed 484.00 F.T.E.) $16,884,024

Section 9.150. To the Department of Corrections

For the Division of Adult Institutions

For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $11,975,624

From Working Capital Revolving Fund (0510) 31,873

From Inmate Canteen Fund (0405) 35,737

Total (Not to exceed 334.00 F.T.E.) $12,043,234

Section 9.155. To the Department of Corrections

For the Division of Adult Institutions

For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $14,905,686

From Inmate Canteen Fund (0405) 66,408

Total (Not to exceed 427.00 F.T.E.) $14,972,094

Section 9.160. To the Department of Corrections

For the Division of Adult Institutions

For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $9,864,076

From Working Capital Revolving Fund (0510) 31,873

From Inmate Canteen Fund (0405) 69,104

Total (Not to exceed 272.00 F.T.E.) $9,965,053

Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $17,552,140

From Inmate Canteen Fund (0405) 67,389

Total (Not to exceed 507.00 F.T.E.) $17,619,529

Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $6,453,237

From Inmate Canteen Fund (0405) 31,114

Total (Not to exceed 177.58 F.T.E.) $6,484,351

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $396,742

From Working Capital Revolving Fund (0510) 32,227

Total (Not to exceed 12.00 F.T.E.) $428,969

Section 9.180. To the Department of Corrections

For the Division of Adult Institutions

For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $18,152,412

From Inmate Canteen Fund (0405) 67,061

Total (Not to exceed 526.00 F.T.E.) $18,219,473

Section 9.185. To the Department of Corrections

For the Division of Adult Institutions

For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $20,787,425

From Working Capital Revolving Fund (0510) 31,873

From Inmate Canteen Fund (0405) 66,262

Total (Not to exceed 608.00 F.T.E.) $20,885,560

Section 9.190. To the Department of Corrections

For the Division of Adult Institutions

For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $14,289,581

From Working Capital Revolving Fund (0510) 63,746

From Inmate Canteen Fund (0405) 66,204

Total (Not to exceed 412.00 F.T.E.) $14,419,531

Section 9.195. To the Department of Corrections

For the Division of Adult Institutions

For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $14,051,707

From Working Capital Revolving Fund (0510) 63,746

From Inmate Canteen Fund (0405) 65,994

Total (Not to exceed 408.00 F.T.E.) $14,181,447

Section 9.200. To the Department of Corrections

For the Division of Adult Institutions

For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $3,783,609

From Inmate Canteen Fund (0405) 34,844

From Inmate Fund (0540) 52,591

Total (Not to exceed 109.18 F.T.E.) $3,871,044

Section 9.205. To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $1,423,401

Expense and Equipment ..... ~~48,166~~ 48,114

From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.) ..... ~~$1,471,567~~ $1,471,515

Section 9.210. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For contractual services for offender physical and mental health care, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $152,792,694

Section 9.215. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For medical equipment, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) $299,087

Section 9.220. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $4,060,551

Expense and Equipment ..... ~~4,749,581~~ 4,749,551

From General Revenue Fund (0101) ..... ~~8,810,132~~ 8,810,102

Expense and Equipment

From Correctional Substance Abuse Earnings Fund (0853) 40,000

Total (Not to exceed 109.00 F.T.E.) ..... ~~$8,850,132~~ $8,850,102

Section 9.225. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101) ..... ~~$517,145~~ $517,135

Section 9.230. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For offender education, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) $5,951,488

Personal Service 2,375,567

Expense and Equipment 1,600,000

From Inmate Canteen Fund (0405) 3,975,567

Total (Not to exceed 209.00 F.T.E.) $9,927,055

Section 9.235. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $6,698,856

Expense and Equipment ..... ~~19,300,318~~ 19,300,159

For an enterprise resource planning system 500,000

From Working Capital Revolving Fund (0510) (Not to exceed 197.88 F.T.E.). ..... ~~$26,499,174~~ $26,499,015

Section 9.240. To the Department of Corrections

For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $66,579,327

Expense and Equipment ..... ~~3,355,529~~ 3,289,575

From General Revenue Fund (0101) ..... ~~69,934,856~~ 69,868,902

Expense and Equipment

From Inmate Fund (0540) 1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) 2,600,000

Total (Not to exceed 1,689.31 F.T.E.) ..... ~~$74,471,780~~ $74,405,826

Section 9.245. To the Department of Corrections

For the Division of Probation and Parole

For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.) $4,597,197

Section 9.250. To the Department of Corrections

For the Division of Probation and Parole

For the Command Center, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $648,200

Expense and Equipment 4,900

From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.) $653,100

Section 9.255. To the Department of Corrections

For the Division of Probation and Parole

For residential treatment facilities

Expense and Equipment

From Inmate Fund (0540) $4,298,240

Section 9.260. To the Department of Corrections

For the Division of Probation and Parole

For electronic monitoring

Expense and Equipment

From Inmate Fund (0540) $1,780,289

Section 9.265. To the Department of Corrections

For the Division of Probation and Parole

For community supervision centers, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $4,517,317

Expense and Equipment ..... ~~436,345~~ 430,700

From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.) ..... ~~$4,953,662~~ $4,948,017

Section 9.270. To the Department of Corrections

For the Division of Probation and Parole

For Parole Board Operations, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service $1,760,860

Annual salary adjustment in accordance with Section 105.005, RSMo 9,623

From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.) $1,770,483

Section 9.275. To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments

For Reimbursements to County Jails $38,530,272

For Certificates of Delivery. 1,900,000

For Extradition Payments 1,900,000

For the payment of bill of cost requests received by the department prior to July 1, 2020, provided payments are prorated based on each county's percent of the total unpaid balance as of July 1, 2020

From General Revenue Fund (0101) 9,750,676

Total $52,080,948

Section 9.280. To the Department of Corrections

For operating department institutional canteens for offender use and benefit. Per Section 217.195, RSMo, fund expenditures are solely to improve offender recreational, religious, or educational services, and for canteen cash flow and operating expenses

Expense and Equipment

From Inmate Canteen Fund (0405) $29,813,375

Section 9.285. To the Department of Corrections

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) $1

Bill Totals

General Revenue Fund $710,814,893

Federal Funds 16,464,125

Other Funds. 76,656,369

Total $803,935,387

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