The following has special meaning:
green underline denotes added text
~~red struck-out text denotes deleted text~~
red text denotes vetoed text

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2020 MO H 2006	**Author:** Smith Co **Version:** Enacted - Line Item Vetoed **Version Date:** 06/30/2020

SECOND REGULAR SESSION

TRULY AGREED TO AND FINALLY PASSED

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2006

100TH GENERAL ASSEMBLY

2020

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Expense and Equipment

From General Revenue Fund (0101) $50,000

For the Office of the Director, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 208,536

Annual salary adjustment in accordance with Section 105.005, RSMo 5

Expense and Equipment ..... ~~1,184,186~~ 1,184,155

From Department of Agriculture Federal Fund (0133) ..... ~~1,392,727~~ 1,392,696

Personal Service 620,994

Annual salary adjustment in accordance with Section 105.005, RSMo 1,550

Expense and Equipment ..... ~~117,555~~ 116,919

From Agriculture Protection Fund (0970) ..... ~~740,099~~ 739,463

Personal Service 24,226

Annual salary adjustment in accordance with Section 105.005, RSMo 138

Expense and Equipment 2,494

From Animal Care Reserve Fund (0295) 26,858

Personal Service 24,305

Expense and Equipment 2,500

From Animal Health Laboratory Fee Fund (0292) 26,805

Personal Service 70,771

Expense and Equipment 5,192

From Grain Inspection Fee Fund (0647). 75,963

Personal Service 18,871

Expense and Equipment 1,548

From Missouri Land Survey Fund (0668) 20,419

Personal Service 40,637

Expense and Equipment 3,159

From Missouri Wine and Grape Fund (0787) 43,796

Personal Service 79,689

Expense and Equipment 6,178

From Petroleum Inspection Fund (0662) 85,867

Personal Service 92,284

Annual salary adjustment in accordance with Section 105.005, RSMo 178

Expense and Equipment 7,284

From State Fair Fee Fund (0410) 99,746

For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees

From Agriculture Protection Fund (0970) 13,500

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Agriculture Federal Fund (0133) 284,883

Total (Not to exceed 21.10 F.T.E.) ..... ~~$2,860,663~~ $2,859,996

Section 6.010. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund

From Lottery Proceeds Fund (0291) $120,000

Section 6.015. To the Department of Agriculture

For large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund (0803) $180,000

Section 6.020. To the Department of Agriculture

For the Agriculture Business Development Division, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service $44,962

Expense and Equipment 31,500

From General Revenue Fund (0101) 76,462

For the Agriculture Business Development Division, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 65,159

Expense and Equipment 423,886

From Department of Agriculture Federal Fund (0133) 489,045

Personal Service 19,238

Expense and Equipment 76,735

From Agriculture Business Development Fund (0683) 95,973

Expense and Equipment

From AgriMissouri Fund (0897). 140,000

Personal Service 1,282,394

Expense and Equipment ..... ~~424,118~~ 421,004

From Agriculture Protection Fund (0970) ..... ~~1,706,512~~ 1,703,398

For the Governor's Conference on Agriculture

From Agriculture Business Development Fund (0683) 210,638

For urban and non-traditional agriculture

From Agriculture Protection Fund (0970) 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities

From Agriculture Protection Fund (0970) 50,000

For supporting farmers' markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

From General Revenue Fund (0101) 200,000

For Delta Regional Authority Organizational Dues

From Agriculture Protection Fund (0970) 150,644

For the Abattoir Program

From General Revenue Fund (0101) 1

Total (Not to exceed 28.51 F.T.E.) ..... ~~$3,144,275~~ $3,141,161

Section 6.025. To the Department of Agriculture

For the Agriculture Business Development Division

For the AgriMissouri Marketing Program

Personal Service $38,973

Expense and Equipment 218,756

From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) $257,729

Section 6.030. To the Department of Agriculture

For the Agriculture Business Development Division

For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service ..... ~~$290,983~~ $280,983

Expense and Equipment 1,598,695

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.) ..... ~~$1,889,678~~ $1,879,678

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service $123,725

Expense and Equipment 9,264

From Single-Purpose Animal Facilities Loan Program Fund (0408) 132,989

Personal Service 11,923

Expense and Equipment 2,000

From Livestock Feed and Crop Input Loan Program Fund (0978) 13,923

Expense and Equipment

From Agricultural Product Utilization Grant Fund (0413). 100

Total (Not to exceed 3.20 F.T.E.) $147,012

Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) $5,000

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) $201,046

Section 6.050. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) $15,000

Section 6.055. To the Department of Agriculture

For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan

Guarantee Fund (0411) $624,501

Section 6.060. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) $5,000

Section 6.065. To the Department of Agriculture

For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000

From Livestock Feed and Crop Input Loan Guarantee Fund (0914) $50,000

Section 6.070. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture Development Program

Personal Service $80,403

Expense and Equipment 41,744

From Agriculture Development Fund (0904) 122,147

For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law

From Agriculture Development Fund (0904) 100,000

Total (Not to exceed 1.60 F.T.E.) $222,147

Section 6.075. To the Department of Agriculture

For the Missouri Dairy Industry Revitalization Act

From Missouri Dairy Industry Revitalization Fund (0414) $25,000

Section 6.080. To the Department of Agriculture

For the Division of Animal Health, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service $2,778,425

Expense and Equipment ..... ~~902,459~~ 902,376

From General Revenue Fund (0101) ..... ~~3,680,884~~ 3,680,801

For the Division of Animal Health, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 895,053

Expense and Equipment 588,783

From Department of Agriculture Federal Fund (0133) 1,483,836

Personal Service 111,943

Expense and Equipment 917,050

From Animal Health Laboratory Fee Fund (0292) 1,028,993

Personal Service 484,180

Expense and Equipment 185,956

From Animal Care Reserve Fund (0295) 670,136

Personal Service

From Livestock Brands Fund (0299) 117

Expense and Equipment

From Agriculture Protection Fund (0970) 2,462

Expense and Equipment

From Puppy Protection Trust Fund (0985) 5,000

Expense and Equipment

From Large Carnivore Fund (0988) 10,000

To support local efforts to spay and neuter cats and dogs

From Missouri Pet Spay/Neuter Fund (0747) 50,000

To support the Livestock Brands Program

From Livestock Brands Fund (0299) 30,698

For expenses incurred in regulating Missouri livestock markets

From Livestock Sales and Markets Fees Fund (0581) 30,690

For processing livestock market bankruptcy claims

From Agriculture Bond Trustee Fund (0756) 129,000

For contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals

From State Institutions Gift Trust Fund (0925) 5,000

For support, workforce assistance, equipment and capital improvements to meat processing facilities located in the state who employ less than 200 employees in the state to address supply chain disruptions and mitigate health and environmental impacts as a result of the COVID-19 pandemic

From Department of Agriculture Federal Stimulus Fund (2395) 20,000,000

Total (Not to exceed 83.97 F.T.E.) ..... ~~$27,126,816~~ $27,126,733

Section 6.085. To the Department of Agriculture

For the Division of Animal Health

For indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%), provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) $10,000

Section 6.090. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service $741,045

Expense and Equipment ..... ~~85,998~~ 85,963

From General Revenue Fund (0101) ..... ~~827,043~~ 827,008

For the Division of Grain Inspection and Warehousing, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service 37,819

Expense and Equipment 36,211

From Department of Agriculture Federal Fund (0133) 74,030

Personal Service 54,605

Expense and Equipment 31,651

From Commodity Council Merchandising Fund (0406) 86,256

Personal Service 2,182,025

Expense and Equipment 604,694

From Grain Inspection Fee Fund (0647) 2,786,719

Expense and Equipment

From Agriculture Protection Fund (0970) 85,000

Total (Not to exceed 82.00 F.T.E.) ..... ~~$3,859,048~~ $3,859,013

Section 6.095. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund (0573) $7,000

For research, promotion, and market development of apples

From Apple Merchandising Fund (0615) 7,000

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund (0855) 60,000

Total $74,000

Section 6.100. To the Department of Agriculture

For the Division of Plant Industries, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment

Personal Service $958,361

Expense and Equipment ..... ~~1,280,564~~ 1,280,339

From Department of Agriculture Federal Fund (0133) ..... ~~2,238,925~~ 2,238,700

Personal Service 252,430

Expense and Equipment 34,112

From Industrial Hemp Fund (0476) 286,542

Personal Service 2,341,880

Expense and Equipment ..... ~~1,283,018~~ 1,282,671

From Agriculture Protection Fund (0970) ..... ~~3,624,898~~ 3,624,551

For the design and provision of new pesticide applicator training by the University of Missouri Extension

From State Institutions Gift Trust Fund (0925) 200,000

For the Invasive Pest Control Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment

Personal Service 33,071

Expense and Equipment 71,388

From Department of Agriculture Federal Fund (0133) 104,459

Personal Service 140,437

Expense and Equipment 58,000

From Agriculture Protection Fund (0970) 198,437

For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment

Personal Service 42,613

Expense and Equipment 24,657

From Boll Weevil Suppression and Eradication Fund (0823). 67,270

Total (Not to exceed 81.81 F.T.E.) ..... ~~$6,720,531~~ $6,719,959

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service $471,003

Expense and Equipment ..... ~~100,528~~ 100,462

From General Revenue Fund (0101) ..... ~~571,531~~ 571,465

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service 40,160

Expense and Equipment 50,000

From Department of Agriculture Federal Fund (0133) 90,160

Personal Service 563,562

Expense and Equipment ..... ~~275,225~~ 275,088

From Agriculture Protection Fund (0970) ..... ~~838,787~~ 838,650

Personal Service 1,696,029

Expense and Equipment 965,231

From Petroleum Inspection Fund (0662) 2,661,260

Total (Not to exceed 68.11 F.T.E.) ..... ~~$4,161,738~~ $4,161,535

Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service $762,985

Expense and Equipment 206,830

From Missouri Land Survey Fund (0668) 969,815

Personal Service 181,835

Expense and Equipment 80,000

From Department of Agriculture Land Survey Revolving Services Fund (0426) 261,835

For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds

Expense and Equipment

From Department of Agriculture Federal Fund (0133) 60,000

From Missouri Land Survey Fund (0668) 90,000

Total (Not to exceed 14.68 F.T.E.) $1,381,650

Section 6.115. To the Department of Agriculture

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service $1,459,845

Expense and Equipment 3,273,162

From State Fair Fee Fund (0410) 4,733,007

Personal Service

From Agriculture Protection Fund (0970) 558,628

Total (Not to exceed 59.38 F.T.E.) $5,291,635

Section 6.120. To the Department of Agriculture

For cash to start the Missouri State Fair

Expense and Equipment

From State Fair Fee Fund (0410) $74,250

From State Fair Trust Fund (0951) 9,900

Total $84,150

Section 6.125. To the Department of Agriculture

For the Missouri State Fair

For equipment replacement

Expense and Equipment

From State Fair Fee Fund (0410) $165,962

Section 6.130. To the Department of Agriculture

For the State Milk Board, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service $110,719

Expense and Equipment 852

From General Revenue Fund (0101) 111,571

For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service 490,595

Expense and Equipment 212,407

From State Milk Inspection Fee Fund (0645) 703,002

For Milk Board Local Health

Expense and Equipment

From State Milk Inspection Fee Fund (0645) 736,022

Total (Not to exceed 9.93 F.T.E.) $1,550,595

Section 6.135. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) $1

Section 6.200. To the Department of Natural Resources

For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

Personal Service $199,722

Annual salary adjustment in accordance with Section 105.005, RSMo 94

Expense and Equipment 61,856

From General Revenue Fund (0101) 261,672

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 533,958

Annual salary adjustment in accordance with Section 105.005, RSMo 254

Expense and Equipment 105,142

From Department of Natural Resources Federal Fund (0140) 639,354

Personal Service 3,145,914

Annual salary adjustment in accordance with Section 105.005, RSMo 1,533

Expense and Equipment 519,889

From DNR Cost Allocation Fund (0500) 3,667,336

Personal Service

From Department of Natural Resources Revolving Services Fund (0425) 44,656

For Contractual Audits

From State Park Earnings Fund (0415) 75,000

From Solid Waste Management Fund (0570) 78,000

From Soil and Water Sales Tax Fund (0614) 150,000

Total (Not to exceed 74.71 F.T.E.) $4,916,018

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415

Personal Service $3,798,766

Expense and Equipment 610,472

From General Revenue Fund (0101) 4,409,238

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 13,216,637

Expense and Equipment 2,812,095

From Department of Natural Resources Federal Fund (0140) 16,028,732

Personal Service 1,256,523

Expense and Equipment 137,037

From DNR Cost Allocation Fund (0500) 1,393,560

Personal Service 32,122

Expense and Equipment 52,302

From Environmental Radiation Monitoring Fund (0656) 84,424

Personal Service 2,031,209

Expense and Equipment 240,124

From Hazardous Waste Fund (0676) 2,271,333

Personal Service 1,061,292

Expense and Equipment 95,475

From Missouri Air Emission Reduction Fund (0267) 1,156,767

Personal Service 110,617

Expense and Equipment 57,836

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) 168,453

Personal Service 280,526

Expense and Equipment 49,983

From Natural Resources Protection Fund (0555) 330,509

Personal Service 299,744

Expense and Equipment 43,691

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584) 343,435

Personal Service 3,723,601

Expense and Equipment 606,307

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 4,329,908

Personal Service 4,626,964

Expense and Equipment 922,040

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 5,549,004

Personal Service 2,239,175

Expense and Equipment 956,213

From Safe Drinking Water Fund (0679) 3,195,388

Personal Service 1,174,888

Expense and Equipment 329,982

From Soil and Water Sales Tax Fund (0614) 1,504,870

Personal Service 2,076,166

Expense and Equipment 404,061

From Solid Waste Management Fund (0570) 2,480,227

Personal Service 494,370

Expense and Equipment 97,249

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 591,619

Personal Service 285,970

Expense and Equipment 27,002

From Coal Combustion Residuals Subaccount (0551) 312,972

Personal Service 108,604

Expense and Equipment 46,166

From Underground Storage Tank Regulation Program Fund (0586) 154,770

Personal Service 801,360

Expense and Equipment 81,675

From Water and Wastewater Loan Fund (0649) 883,035

Total (Not to exceed 773.28 F.T.E.) $45,188,244

Section 6.230. To the Department of Natural Resources

For environmental education and studies, demonstration projects, and technical assistance grants, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) $350,000

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 450,000

Total $800,000

Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that $225,529,824 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds

From Water and Wastewater Loan Fund (0649) $140,528,640

From Water and Wastewater Loan Revolving Fund (0602) 382,615,896

From Water Pollution Control (37E) Funds (0330) 20,000

From Water Pollution Control (37G) Funds (0329) 10,000

From Stormwater Control (37H) Funds (0302) 10,000

From Storm Water Loan Revolving Fund (0754) 3,014,141

From Rural Water and Sewer Loan Revolving Fund (0755) 2,100,000

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 12,239,999

Total $540,538,676

Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $11,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) $19,000,000

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 4,800,000

For drinking water sampling, analysis, and public drinking water quality and treatment studies

From Safe Drinking Water Fund (0679) 599,852

Total $24,399,852

Section 6.245. To the Department of Natural Resources

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0834) $60,000

Section 6.250. To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

Expense and Equipment

From Department of Natural Resources Federal Fund (0140) $1,000,000

For grants to local soil and water conservation districts 14,680,570

For soil and water conservation cost-share grants 40,000,000

For a conservation monitoring program 400,000

For grants to colleges and universities for research projects on soil erosion and conservation 400,000

From Soil and Water Sales Tax Fund (0614) 55,480,570

Total $56,480,570

Section 6.255. To the Department of Natural Resources

For grants and contracts for air pollution control activities, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) $1,500,000

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 100,000

For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) 13,500,000

Total $15,100,000

Section 6.260. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund

From General Revenue Fund (0101) $899,642

Section 6.265. To the Department of Natural Resources

For the cleanup of hazardous waste or substances

From Department of Natural Resources Federal Fund (0140) $1,175,000

From Hazardous Waste Fund (0676) 2,803,944

Total $3,978,944

Section 6.270. To the Department of Natural Resources

For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo

From Solid Waste Management Fund (0570) $7,998,820

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 2,000,000

For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants

From Solid Waste Management Fund (0570) 4,500,000

Total $14,498,820

Section 6.275. To the Department of Natural Resources

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo

Personal Service $20,808

Expense and Equipment 130,000

From General Revenue Fund (0101) 150,808

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service 108

Expense and Equipment 423,973

From Post Closure Fund (0198). 424,081

Total $574,889

Section 6.280. To the Department of Natural Resources

For environmental emergency response

From Hazardous Waste Fund (0676) $500,000

For cleanup of controlled substances

From Department of Natural Resources Federal Fund (0140) 100,000

Total $600,000

Section 6.285. To the Department of Natural Resources

For petroleum related activities and environmental emergency response

Personal Service $1,056,406

Expense and Equipment 84,673

From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.). $1,141,079

Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

Personal Service $2,404,993

Expense and Equipment ..... ~~1,021,887~~ 1,021,245

From General Revenue Fund (0101) ..... ~~3,426,880~~ 3,426,238

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service 1,529,641

Expense and Equipment 413,017

From Department of Natural Resources Federal Fund (0140) 1,942,658

Personal Service

From Department of Natural Resources Revolving Services Fund (0425) 17,297

Personal Service 607,059

Expense and Equipment 97,405

From Groundwater Protection Fund (0660) 704,464

Personal Service 15,480

Expense and Equipment 5,072

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 20,552

Personal Service 179,373

Expense and Equipment 9,480

From Solid Waste Management Fund (0570) 188,853

Personal Service 164,786

Expense and Equipment 31,010

From Hazardous Waste Fund (0676) 195,796

Personal Service 17,554

Expense and Equipment 4,105

From DNR Cost Allocation Fund (0500) 21,659

Personal Service 129,699

Expense and Equipment 18,270

From Geologic Resources Fund (0801) 147,969

Personal Service 33,957

Expense and Equipment 13,761

From Metallic Minerals Waste Management Fund (0575) 47,718

Personal Service 369,835

Expense and Equipment 202,045

From Mined Land Reclamation Fund (0906) 571,880

Expense and Equipment

From Abandoned Mine Reclamation Fund (0697) 13

Personal Service 7,790

Expense and Equipment 7,625

From Oil and Gas Remedial Fund (0699) 15,415

Personal Service 90,032

Expense and Equipment 12,006

From Oil and Gas Resources Fund (0543) 102,038

Personal Service 58,936

Expense and Equipment 5,401

From Coal Combustion Residuals Subaccount (0551) 64,337

Personal Service 10,680

Expense and Equipment 2,000

From Natural Resources Protection Fund (0555) 12,680

Personal Service 92,590

Expense and equipment 3,902

From Multipurpose Water Resource Program Fund (0815) 96,492

Total (Not to exceed 115.42 F.T.E.) ..... ~~$7,576,701~~ $7,576,059

Section 6.305. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) $200,000

Section 6.310. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund

From General Revenue Fund (0101) $12,104,030

From Department of Natural Resources Federal Stimulus Fund (2365) 12,161,012

For the Multipurpose Water Resource Program

From Multipurpose Water Resource Program Fund (0815) 25,015,042

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests

From General Revenue Fund (0101) 924,920

Total $50,205,004

Section 6.315. To the Department of Natural Resources

For bond forfeiture funds for the reclamation of mined land

From Mined Land Reclamation Fund (0906) $350,000

For the reclamation of abandoned mined lands

From Department of Natural Resources Federal Fund (0140) 3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements

From Department of Natural Resources Federal Fund (0140) 1,000

Total $4,083,500

Section 6.320. To the Department of Natural Resources

For expense and equipment in accordance with the provisions of Section 259.190, RSMo

From Oil and Gas Remedial Fund (0699) $150,000

Section 6.325. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) $477,098

Section 6.330. To the Department of Natural Resources

For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract

From Missouri Water Development Fund (0174) $477,098

Section 6.340. To the Department of Natural Resources

For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service $1,307,389

Expense and Equipment 609,299

From Department of Natural Resources Federal Fund (0140) 1,916,688

Personal Service 485,804

Expense and Equipment 104,580

From Energy Set-Aside Program Fund (0667) 590,384

Personal Service 329,055

Expense and Equipment 32,050

From Energy Futures Fund (0935) 361,105

Total (Not to exceed 36.00 F.T.E.) $2,868,177

Section 6.345. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency, provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures

From Department of Natural Resources Federal Fund (0140) $12,100,800

From Energy Set-Aside Program Fund (0667) 22,000,000

From Biodiesel Fuel Revolving Fund (0730) 25,000

From Energy Futures Fund (0935) 5,100,000

From Utilicare Stabilization Fund (0134). 100

For the Low-Income Weatherization Assistance Program

From Department of Natural Resources Federal Fund (0140) 8,400,000

From Department of Natural Resources Federal Stimulus Fund (2365) 1,996,764

Total $49,622,664

Section 6.350. To the Department of Natural Resources

For the Wood Energy Tax Credit Program

For the redemption of tax credits issued on or after July, 1, 2020, under Sections 135.300 through 135.311, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) $740,000

Section 6.355. To the Department of Natural Resources Funds are to be transferred out of the State Treasury to Federal Funds for the Division of Energy

From Energy Federal Fund (0866) $200,000

Section 6.360. To the Department of Natural Resources

For Missouri State Parks

For State Parks operations, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service $120,275

Expense and Equipment 31,306

From Department of Natural Resources Federal Fund (0140) 151,581

Personal Service 1,274,107

Expense and Equipment 3,330,407

From State Park Earnings Fund (0415) 4,604,514

Personal Service 972,440

Expense and Equipment 68,159

From DNR Cost Allocation Fund (0500) 1,040,599

Personal Service 22,144,864

Expense and Equipment ..... ~~10,685,751~~ 10,671,183

From Parks Sales Tax Fund (0613) ..... ~~32,830,615~~ 32,816,047

Personal Service 59,606

Expense and Equipment 75,000

From Doctor Edmund A. Babler Memorial State Park Fund (0911) 134,606

Expense and Equipment

From Meramec-Onondaga State Parks Fund (0698) 85,000

For state park support activities and grants and/or loans for recreational purposes, provided that $17,800,000 be used solely to encumber funds for future fiscal year expenditures

From Department of Natural Resources Federal Fund (0140) 26,050,000

Levy District Payments 15,000

Payment in Lieu of Taxes 30,000

Bruce R. Watkins Center Expense and Equipment 100,000

From Parks Sales Tax Fund (0613) 145,000

Parks Concession Personal Service 55,824

Parks Concession Expense and Equipment 199,350

Gifts to Parks Expense and Equipment 750,000

Parks Resale Expense and Equipment. 1,100,000

State Park Grants Expense and Equipment 450,000

From State Park Earnings Fund (0415) 2,555,174

Total (Not to exceed 660.21 F.T.E.) ..... ~~$67,597,089~~ $67,582,521

Section 6.365. To the Department of Natural Resources

For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service $426,831

Expense and Equipment 50,026

From Department of Natural Resources Federal Fund (0140) 476,857

Personal Service 212,448

Expense and Equipment 31,314

From Historic Preservation Revolving Fund (0430) 243,762

Personal Service 107,881

Expense and Equipment 10,853

From Economic Development Advancement Fund (0783) 118,734

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) 600,000

From Historic Preservation Revolving Fund (0430) 1,317,243

Total (Not to exceed 17.25 F.T.E.) $2,756,596

Section 6.370. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) $155,739

Section 6.375. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds

Expense and Equipment

From Natural Resources Protection Fund (0555) $4,300,000

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 100,000

Total $4,400,000

Section 6.380. To the Department of Natural Resources

Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425) $2,421,745

Section 6.385. To the Department of Natural Resources

For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) $9,445

From Missouri Air Emission Reduction Fund (0267) 16,038

From State Park Earnings Fund (0415) 84,946

From Department of Natural Resources Revolving Services Fund (0425) 1,419

From Historic Preservation Revolving Fund (0430) 165

From DNR Cost Allocation Fund (0500) 3,478

From Oil and Gas Resources Fund (0543) 100

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 46,982

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 1,165

From Solid Waste Management Fund (0570) 1,165

From Metallic Minerals Waste Management Fund (0575) 165

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584) 9,930

From Underground Storage Tank Regulation Program Fund (0586) 4,965

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 62,082

From Water and Wastewater Loan Revolving Fund (0602) 10,498

From Parks Sales Tax Fund (0613) 25,723

From Soil and Water Sales Tax Fund (0614) 329

From Water and Wastewater Loan Fund (0649) 165

From Environmental Radiation Monitoring Fund (0656) 250

From Groundwater Protection Fund (0660) 3,165

From Energy Set-Aside Program Fund (0667) 2,039

From Hazardous Waste Fund (0676) 59,688

From Safe Drinking Water Fund (0679) 14,726

From Abandoned Mine Reclamation Fund (0697) 165

From Oil and Gas Remedial Fund (0699) 650

From Biodiesel Fuel Revolving Fund (0730) 165

From Storm Water Loan Revolving Fund (0754) 200

From Rural Water and Sewer Loan Revolving Fund (0755) 165

From Geologic Resources Fund (0801) 4,400

From Confederate Memorial Park Fund (0812) 165

From Concentrated Animal Feeding Operation Indemnity Fund (0834) 450

From Mined Land Reclamation Fund (0906) 10,095

From Doctor Edmund A. Babler Memorial State Park Fund (0911) 417

From Energy Futures Fund (0935) 4,500

Total $380,000

Section 6.390. To the Department of Natural Resources

For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds

From State Park Earnings Fund (0415) $30,000

From Department of Natural Resources Revolving Services Fund (0425) 2,000

Total $32,000

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation Information Technology Services Division transfer

For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) $249,359

From State Park Earnings Fund (0415) 423,575

From Historic Preservation Revolving Fund (0430) 28,302

From Natural Resources Protection Fund (0555) 41,477

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 1,127,078

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 123,486

From Solid Waste Management Fund (0570) 545,063

From Metallic Minerals Waste Management Fund (0575) 9,012

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584) 73,210

From Petroleum Storage Tank Insurance Fund (0585) 182,845

From Underground Storage Tank Regulation Program Fund (0586) 30,275

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 917,616

From Parks Sales Tax Fund (0613) 3,502,184

From Soil and Water Sales Tax Fund (0614) 370,330

From Water and Wastewater Loan Fund (0649) 186,339

From Environmental Radiation Monitoring Fund (0656) 7,889

From Groundwater Protection Fund (0660) 89,807

From Energy Set-Aside Program Fund (0667) 71,182

From Hazardous Waste Fund (0676) 504,432

From Safe Drinking Water Fund (0679) 608,154

From Biodiesel Fuel Revolving Fund (0730) 1

From Geologic Resources Fund (0801) 19,483

From Mined Land Reclamation Fund (0906) 73,926

From Energy Futures Fund (0935) 43,739

Total DNR Cost Allocation Transfer. 9,228,764

For Cost Allocation HB 2013 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) 5,412

From State Park Earnings Fund (0415) 8,121

From Historic Preservation Revolving Fund (0430) 543

From Natural Resources Protection Fund (0555) 900

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 24,431

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 2,679

From Solid Waste Management Fund (0570) 11,572

From Metallic Minerals Waste Management Fund (0575) 83

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584) 1,589

From Petroleum Storage Tank Insurance Fund (0585) 3,826

From Underground Storage Tank Regulation Program Fund (0586) 656

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 19,918

From Parks Sales Tax Fund (0613) 67,151

From Soil and Water Sales Tax Fund (0614) 8,039

From Environmental Radiation Monitoring Fund (0656) 171

From Groundwater Protection Fund (0660) 830

From Water and Wastewater Loan Fund (0649) 4,045

From Energy Set-Aside Program Fund (0667) 751

From Hazardous Waste Fund (0676) 10,620

From Safe Drinking Water Fund (0679) 13,201

From Geologic Resources Fund (0801) 180

From Mined Land Reclamation Fund (0906) 683

From Energy Futures Fund (0935) 462

Total Cost Allocation HB 2013 Transfer. 185,863

For Cost Allocation Information Technology Services Division Transfer, provided that five percent (5%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267) 166,351

From State Park Earnings Fund (0415) 193,995

From Historic Preservation Revolving Fund (0430) 12,962

From Natural Resources Protection Fund (0555) 27,670

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568) 754,754

From Solid Waste Management Fund-Scrap Tire Subaccount (0569) 82,377

From Solid Waste Management Fund (0570) 385,797

From Metallic Minerals Waste Management Fund (0575) 15,637

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584) 48,838

From Petroleum Storage Tank Insurance Fund (0585) 135,399

From Underground Storage Tank Regulation Program Fund (0586) 20,197

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594) 612,147

From Parks Sales Tax Fund (0613) 1,603,985

From Soil and Water Sales Tax Fund (0614) 510,846

From Water and Wastewater Loan Fund (0649) 124,309

From Environmental Radiation Monitoring Fund (0656) 5,263

From Energy Set-Aside Program Fund (0667) 56,971

From Hazardous Waste Fund (0676) 364,677

From Safe Drinking Water Fund (0679) 405,703

From Geologic Resources Fund (0801) 33,809

From Energy Futures Fund (0935) 35,006

Total Cost Allocation Information Technology Services Division Transfer 5,596,693

Total $15,011,320

Section 6.400. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the OA Information Technology-Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.405. To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources Authority

For all costs incurred in the operation of the authority, including special studies

Personal Service $521,173

Expense and Equipment 951,000

From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) $1,472,173

Section 6.410. To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service $261,764

Expense and Equipment 2,095,354

From Petroleum Storage Tank Insurance Fund (0585) 2,357,118

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund

From Petroleum Storage Tank Insurance Fund (0585) 20,000,000

For refunds of erroneously collected receipts

From Petroleum Storage Tank Insurance Fund (0585) 70,000

Total (Not to exceed 4.00 F.T.E.) $22,427,118

Section 6.415. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) $1

Section 6.600. To the Department of Conservation

For Habitat Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $15,442,619

Expense and Equipment ..... ~~14,120,832~~ 14,120,621

For corn, cameras, and traps to further the eradication of feral hogs, provided that no funds be expended for federal employees who are not directly trapping feral hogs

Expense and Equipment 250,000

From Conservation Commission Fund (0609) (Not to exceed 398.57 F.T.E.). ..... ~~$29,813,451~~ $29,813,240

Section 6.605. To the Department of Conservation

For Fish and Wildlife Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $22,031,278

Expense and Equipment ..... ~~7,049,626~~ 7,046,536

From Conservation Commission Fund (0609) (Not to exceed 483.26 F.T.E.). ..... ~~$29,080,904~~ $29,077,814

Section 6.610. To the Department of Conservation

For Recreation Management, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $10,858,120

Expense and Equipment ..... ~~8,311,574~~ 8,310,915

From Conservation Commission Fund (0609) (Not to exceed 279.49 F.T.E.). ..... ~~$19,169,694~~ $19,169,035

Section 6.615. To the Department of Conservation

For Education and Communication, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $8,818,032

Expense and Equipment ..... ~~7,636,546~~ 7.636,249

From Conservation Commission Fund (0609) (Not to exceed 222.15 F.T.E.). ..... ~~$16,454,578~~ $16,453,281

Section 6.620. To the Department of Conservation

For Conservation Business Services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $16,477,587

Expense and Equipment ..... ~~38,229,795~~ 38,226,412

From Conservation Commission Fund (0609) (Not to exceed 335.86 F.T.E.). ..... ~~$54,707,382~~ $54,703,999

Section 6.625. To the Department of Conservation

For Staff Development and Benefits, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment and ten percent (10%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of these funds be expended for vehicle checkpoints, and/or the Conservation Federation of Missouri

Personal Service $15,761,703

Expense and Equipment ..... ~~2,033,021~~ 2,031,238

From Conservation Commission Fund (0609) (Not to exceed 71.48 F.T.E.). ..... ~~$17,794,724~~ $17,792,941

Section 6.631. To the Department of Conservation

For the Share the Harvest Program which shall include utilizing meat from dispatched feral hogs

From Conservation Commission Fund (0609) $300,000

Section 6.632. To the Department of Conservation

For the Conservation Federation of Missouri

From Conservation Commission Fund (0609) $1

Section 6.633. To the Department of Conservation

For the Operation Game Thief Program

From Conservation Commission Fund (0609). $9,000

Section 6.641. To the Department of Conservation

For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses

From Conservation Commission Fund (0609). $1

Section 6.650. To the Department of Conservation

For black vulture control mechanisms, provided that no funds be expended for federal employees who are not directly trapping feral hogs Program Distributions

From Conservation Commission Fund (0609). $250,000

PART 2

Section 6.700. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 "WOTUS" rule, that purported to revise the regulatory definition of "waters of the United States" or "navigable waters" under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency's "Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units," 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.650 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

Department of Agriculture Totals

General Revenue Fund $5,552,493

Federal Funds 26,218,065

Other Funds. 27,308,572

Total $59,079,130

Department of Natural Resources Totals

General Revenue Fund $23,750,028

Federal Funds 79,522,959

Other Funds. 523,377,894

Total $626,650,881

Department of Conservation Totals

Total-Other Funds $167,579,735

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