AN ACT relating to appropriations measures providing funding and establishing conditions for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

➔Section 1. The State/Executive Branch Budget is as follows:

PART I

OPERATING BUDGET

(1) Funds Appropriations: Notwithstanding KRS 48.110, 48.120(4), 48.300, and any other statute to the contrary, there is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the fiscal year beginning July 1, 2020, and ending June 30, 2021, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

(2) Tobacco Settlement Funds: Appropriations identified as General Fund (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

A. GENERAL GOVERNMENT

Budget Units

1. OFFICE OF THE GOVERNOR

	2020-21	**2021-22**
General Fund	6,099,000	-0-
Restricted Funds	294,700	-0-
Federal Funds	900,000	-0-
TOTAL	7,293,700	-0-

(1) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Lieutenant Governor of the Commonwealth.

Notwithstanding KRS 64.480(4), no increment is provided on the base salary or wages of the Governor of the Commonwealth.

2. OFFICE OF STATE BUDGET DIRECTOR

	2020-21	**2021-22**
General Fund	3,604,100	-0-
Restricted Funds	164,500	-0-
TOTAL	3,768,600	-0-

(1) Participation in Transparent Governing - Full Disclosure of Inmate Population Forecasts and Related Materials: The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to project biennial offender population forecasts conducted by the Office of State Budget Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2022-2024 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

(2) Participation in Transparent Governing - Calculating Avoided Costs Relating to Legislative Action: The Office of State Budget Director shall provide the

methodology, assumptions, data, and all other related materials used to calculate any avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1, 2021. This submission shall clearly divulge the methodology and reasoning behind the projected costs avoided in a commitment to participate in transparent governing.

(3) Facilities Security Reimbursement Report: It is the intent of the General Assembly to increase the existing reimbursement rate for Facilities Security services for state-operated buildings. The Office of State Budget Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue detailing the anticipated costs of increasing the existing Facilities Security rate to $36 per hour for every participating state-operated building by September 1, 2020.

3. HOMELAND SECURITY

	2020-21	**2021-22**
General Fund	257,000	-0-
Restricted Funds	1,360,800	-0-
Federal Funds	4,093,400	-0-
Road Fund	321,000	-0-
TOTAL	6,032,200	-0-

4. DEPARTMENT OF VETERANS' AFFAIRS

	2020-21	**2021-22**
General Fund	26,060,400	-0-
Restricted Funds	71,578,000	-0-
TOTAL	97,638,400	-0-

(1) Weekend and Holiday Premium Pay Incentive: The Kentucky Veterans Centers are authorized to continue the weekend and holiday premium pay incentive for the 2020-2022 fiscal biennium.

(2) Congressional Medal of Honor Recipients - Travel and Per Diem: The Commissioner of the Department of Veterans' Affairs may approve travel and per diem

expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

(3) Debt Service - Bowling Green Veterans' Center: If any debt service is required for the issuance of bonds for the Construct Bowling Green Veterans' Center capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project until it has been approved by the United States Department of Veterans Affairs and the Commonwealth has been notified by the United States Department of Veterans Affairs that Federal Funds are available to support this construction.

(4) State Veterans Nursing Home: With the exception of the Bowling Green Veterans Center construction project, all state veterans' nursing homes must meet a combined 80 percent bed occupancy rate before any future projects will be considered. Once the 80 percent threshold has been met, it is the intent of the General Assembly that any future beds allocated from the United States Department of Veterans Affairs or reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that area.

(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of Kentuckiana Funding: Included in the above General Fund appropriation is $93,700 in fiscal year 2020-2021 for grants to the Brain Injury Alliance of Kentucky and $93,700 in fiscal year 2020-2021 for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is $187,500 in fiscal year 2020-2021 for grants to Veterans' Service

Organization programs.

5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY

	2020-21	**2021-22**
General Fund (Tobacco)	34,594,800	-0-
Restricted Funds	100,000	-0-
TOTAL	34,694,800	-0-

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of $20,000 in fiscal year 2020-2021 may provide up to four percent of the individual county allocation, not to exceed $15,000 in fiscal year 2020-2021, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,279,200 in fiscal year 2020-2021 for the counties account as specified in KRS 248.703(1)(a).

(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund (Tobacco) Appropriations: Any remaining uncommitted or unobligated funds from the $13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the Governor’s Office of Agricultural Policy for use by the State Fair Board shall not be approved by the Agricultural Development Board for any other project until appropriated by the General Assembly.

6. KENTUCKY INFRASTRUCTURE AUTHORITY

	2020-21	**2021-22**
General Fund	1,117,200	-0-
Restricted Funds	33,095,700	-0-
Federal Funds	29,380,100	-0-
TOTAL	63,593,000	-0-

(1) Debt Service: Included in the above General Fund appropriation is $344,500

in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. MILITARY AFFAIRS

	2020-21	2021-22
General Fund	14,991,400	-0-
Restricted Funds	48,590,600	-0-
Federal Funds	86,249,300	-0-
TOTAL	149,831,300	-0-

(1) Kentucky National Guard: Included in the above General Fund appropriation is $4,500,000 in fiscal year 2020-2021 to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. Any portion of the $4,500,000 not expended shall lapse to the General Fund at the end of the fiscal year. In the event that costs for Governor-declared emergencies or the Governor’s call of the Kentucky National Guard for emergencies or exigent situations exceed $4,500,000 annually, the costs shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Residential Youth-at-Risk Program: Included in the above General Fund

appropriation is $335,000 in fiscal year 2020-2021 to support the Bluegrass Challenge Academy and $335,000 in fiscal year 2020-2021 to support the Appalachian Youth Challenge Academy.

8. COMMISSION ON HUMAN RIGHTS

	2020-21	**2021-22**
General Fund	1,926,600	-0-
Restricted Funds	10,000	-0-
Federal Funds	245,000	-0-
TOTAL	2,181,600	-0-

9. COMMISSION ON WOMEN

(1) Redistribution of Resources: Notwithstanding KRS 12.020, 12.023, 14.260, 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

10. DEPARTMENT FOR LOCAL GOVERNMENT

	2020-21	**2021-22**
General Fund	9,415,300	-0-
Restricted Funds	888,700	-0-
Federal Funds	46,227,500	-0-
TOTAL	56,531,500	-0-

(1) Area Development District Funding: Included in the above General Fund appropriation is $1,984,000 in fiscal year 2020-2021 for the Joint Funding Administration Program in support of the area development districts.

(2) Mary Kendall Homes and Gateway Juvenile Diversion: Included in the above General Fund appropriation is $257,800 in fiscal year 2020-2021 for the support of the Mary Kendall Homes and $257,800 in fiscal year 2020-2021 for the support of Gateway Juvenile Diversion.

(3) Allocation of Area Development District Funding: The Department for Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the 2010 United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total incorporated cities and counties, as identified by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

The Department for Local Government shall, upon the unanimous written direction of all area development districts, reduce the allocation based upon proportionate share of total incorporated cities and counties and instead allocate those funds to provide additional nonfederal dollars to area development districts for the purpose of maximizing federal awards.

11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	2020-21	**2021-22**
General Fund	21,830,900	-0-

(1) Allocation of the Local Government Economic Assistance Fund: Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund shall be distributed to each coal producing county on the basis of the ratio of coal severed in each respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal producing counties.

(2) Coal Haul Road System: Notwithstanding KRS 42.455(2), no funds appropriated to the Local Government Economic Assistance Fund are required to be spent on the coal haul road system.

12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND

	2020-21	**2021-22**
General Fund	12,814,300	-0-

(1) Coal Severance Tax Transfers: Notwithstanding KRS 42.450 to 42.495, 70 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Assistance Fund. Transfers to the Local Government Economic Development Fund and the Local Government Economic Assistance Fund shall be made quarterly, based upon the revenue estimates prevailing at the time each quarterly transfer is due, except the last quarterly transfer shall be made after the close of the fiscal year accounting records, and shall be adjusted to provide the balance of the annual transfer required by this subsection.

(2) Coal Severance Tax Collections Calculations and Transfers: The above appropriations from the General Fund are based on the official estimate presented by the Office of State Budget Director of $46,186,400 in fiscal year 2020-2021. Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during fiscal year 2020-2021 shall first be allocated to the following programs or purposes on a quarterly basis:

(a) Department for Local Government: An annual appropriation of $669,700 in fiscal year 2020-2021 is appropriated as General Fund moneys to the Department for Local Government budget unit for Local Government Economic Development Fund and Local Government Economic Assistance Fund project administration costs;

(b) Debt Service: An annual appropriation of 100 percent of the debt service

necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of $26,210,600 in fiscal year 2020-2021 is appropriated for that purpose;

(c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky Higher Education Assistance Authority;

(d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education Assistance Authority;

(e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority; and

(f) General Fund: A transfer of $1,000,000 to the General Fund in fiscal year 2020-2021.

(3) Allocation of the Local Government Economic Development Fund: Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

(4) Use of the Local Government Economic Development Fund: Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government Economic Development Fund Single-County Accounts shall be allocated to projects with the concurrence of the respective county judge/executive, state senator(s), and state representative(s) of each county. If concurrence is not achieved, the fiscal court of each county may apply for grants through the Department for Local Government pursuant to KRS 42.4588.

13. AREA DEVELOPMENT FUND

(1) Area Development Fund: Notwithstanding KRS 42.345 to 42.370 and

48.185, or any statute to the contrary, no funding is provided for the Area Development Fund.

(2) Area Development District Flexibility: Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND

	2020-21	**2021-22**
Restricted Funds	6,000,000	-0-

15. EXECUTIVE BRANCH ETHICS COMMISSION

	2020-21	**2021-22**
General Fund	561,600	-0-
Restricted Funds	420,000	-0-
TOTAL	981,600	-0-

(1) Use of Restricted Funds: All penalties collected or received by the Executive Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

16. SECRETARY OF STATE

	2020-21	**2021-22**
Restricted Funds	5,177,600	-0-

Federal Funds	221,400	-0-
TOTAL	5,399,000	-0-

(1) Use of Restricted Funds: Notwithstanding KRS 14.140(1) and (3), the above Restricted Funds may be used for the continuation of current activities within the Office of the Secretary of State.

(2) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Secretary of State.

17. BOARD OF ELECTIONS

	2020-21	**2021-22**
General Fund	6,206,500	-0-
Restricted Funds	246,000	-0-
Federal Funds	2,494,300	-0-
TOTAL	8,946,800	-0-

(1) Cost of Elections: Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections.

18. REGISTRY OF ELECTION FINANCE

	2020-21	**2021-22**
General Fund	1,541,300	-0-

19. ATTORNEY GENERAL

	2019-20	**2020-21**	**2021-22**
General Fund (Tobacco)	-0-	150,000	-0-

General Fund	135,000	12,473,700	-0-
Restricted Funds	-0-	18,051,600	-0-
Federal Funds	-0-	4,989,000	-0-
TOTAL	135,000	35,664,300	-0-

(1) State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $150,000 of the Tobacco Settlement payments received in fiscal year 2020-2021 is appropriated to the Attorney General for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(2) Expert Witnesses: In addition to such funds as may be appropriated, the Office of the Attorney General may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses. Upon justification of the request, the Finance and Administration Cabinet shall provide up to $137,500 in fiscal year 2020-2021 for this purpose to the Office of the Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of each year.

(3) Annual and Sick Leave Service Credit: Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full-time position under KRS Chapter 18A shall be credited annual and sick leave based on service credited under the Kentucky Retirement Systems solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

(4) Compensatory Leave Conversion to Sick Leave: If the Office of the

Attorney General determines that internal budgetary pressures warrant further austerity measures, the Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(5) Operations of the Office of the Attorney General: Notwithstanding KRS 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of the Office of the Attorney General.

(6) Purdue Pharma Settlement Funds: In fiscal year 2020-2021, the Attorney General shall transfer $1,500,000 of any lawfully received settlement funds resulting from Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action No: 07-CI-01303 to the Justice Administration budget unit for Operation UNITE.

(7) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Attorney General.

(8) Legal Services Contracts: The Office of the Attorney General may present proposals to state agencies specifying legal work that is presently accomplished through personal service contracts that indicate the Office of the Attorney General's capacity to perform the work at a lesser cost. State agencies may agree to make arrangements with the Office of the Attorney General to perform the legal work and compensate the Office of the Attorney General for the legal services.

(9) Debt Service: Included in the above General Fund appropriation is $127,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(10) Electronic Crimes Laboratories: The Attorney General and the Commissioner of the Kentucky State Police shall work collaboratively to identify a pathway for consolidation of the Commonwealth’s electronic crimes laboratories.

20. UNIFIED PROSECUTORIAL SYSTEM

(1) Prosecutors Advisory Council Administrative Functions: The Prosecutors

Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

(2) Employment Salary Scale: The Prosecutors Advisory Council shall develop a proposed salary scale for the employees of the Unified Prosecutorial System. Among the criteria that the proposal may include are pay differential and locality pay. The proposal shall also establish part-time positions as hourly or by one-quarter or one-half of a full-time equivalent. The Council shall finalize and submit the proposed salary scale to the Interim Joint Committee on Appropriations and Revenue by August 1, 2020. The salary scale shall not be implemented until approved by the General Assembly.

a. Commonwealth's Attorneys

	2020-21	**2021-22**
General Fund	60,413,100	-0-
Restricted Funds	6,118,200	-0-
Federal Funds	756,800	-0-
TOTAL	67,288,100	-0-

(1) Rocket Docket Program: Included in the above General Fund appropriation is $387,700 in fiscal year 2020-2021 to support the Rocket Docket Program.

(2) Salary Increment: Notwithstanding KRS 15.755(7), no increment is provided in fiscal year 2020-2021 on the base salary or wages of each eligible Commonwealth's Attorney.

b. County Attorneys

	2020-21	**2021-22**
General Fund	53,518,500	-0-
Restricted Funds	958,400	-0-
Federal Funds	1,025,200	-0-
TOTAL	55,502,100	-0-

(1) Salary Increment: Notwithstanding KRS 15.765(3), no increment is

provided in fiscal year 2020-2021 on the base salary or wages of each eligible County Attorney.

(2) Rocket Docket Program: Included in the above General Fund appropriation is $549,800 in fiscal year 2020-2021 to support the Rocket Docket Program.

(3) County Attorneys Expense Allowance: Notwithstanding KRS 15.765(2), each County Attorney shall receive a monthly expense allowance of $400, payable out of the State Treasury for the 2020-2022 fiscal biennium.

TOTAL - UNIFIED PROSECUTORIAL SYSTEM

	2020-21	**2021-22**
General Fund	113,931,600	-0-
Restricted Funds	7,076,600	-0-
Federal Funds	1,782,000	-0-
TOTAL	122,790,200	-0-

21. TREASURY

	2020-21	**2021-22**
General Fund	2,411,800	-0-
Restricted Funds	1,848,400	-0-
Federal Funds	1,254,800	-0-
Road Fund	250,600	-0-
TOTAL	5,765,600	-0-

(1) Unclaimed Property Fund: Included in the above Restricted Funds appropriation is $1,851,200 in fiscal year 2020-2021 from the Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property Division of the Department of the Treasury.

(2) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the State Treasurer.

22. AGRICULTURE

	2020-21	2021-22
General Fund (Tobacco)	500,000	-0-
General Fund	16,822,000	-0-
Restricted Funds	14,362,700	-0-
Federal Funds	8,681,400	-0-
TOTAL	40,366,100	-0-

(1) Use of Restricted Funds: Notwithstanding KRS 217.570 and 217B.580, funds may be expended in support of the operations of the Department of Agriculture.

(2) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is $500,000 in fiscal year 2020-2021 to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

(3) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Commissioner of Agriculture.

(4) County Fair Grants: Included in the above General Fund appropriation is $300,000 in fiscal year 2020-2021 to support capital improvement grants to the Local Agricultural Fair Aid Program.

(5) Kentucky Grape and Wine Council: Notwithstanding KRS 260.175(2), no General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by the Kentucky Grape and Wine Council.

23. AUDITOR OF PUBLIC ACCOUNTS

	2020-21	2021-22
General Fund	7,787,000	-0-
Restricted Funds	11,926,600	-0-
TOTAL	19,713,600	-0-

(1) Auditor's Scholarships: Notwithstanding KRS 43.200, no funding is

provided for Auditor's scholarships.

(2) Audit Services Contracts: No state agency shall enter into any contract with a nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request for such services. The agency's request for audit services shall include a comprehensive statement of the scope and nature of the proposed audit.

(3) Compensatory Leave Conversion to Sick Leave: If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(4) Salary Increment: Notwithstanding KRS 64.480(2), no increment is provided on the base salary or wages of the Auditor of Public Accounts.

24. PERSONNEL BOARD

	2020-21	**2021-22**
Restricted Funds	875,000	-0-

25. KENTUCKY RETIREMENT SYSTEMS

	2020-21	**2021-22**
General Fund	384,000	-0-
Restricted Funds	48,888,200	-0-
TOTAL	49,272,200	-0-

(1) State Police Retirement System Pension Fund: Included in the above General Fund appropriation is $384,000 in fiscal year 2020-2021 to be applied to the unfunded pension liability of the State Police Retirement System pension fund.

26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2020-21	**2021-22**

Restricted Funds	673,300	-0-

b. Certification of Alcohol and Drug Counselors

	2020-21	**2021-22**
Restricted Funds	180,200	-0-

c. Applied Behavior Analysis Licensing

	2020-21	**2021-22**
Restricted Funds	39,600	-0-

d. Architects

	2020-21	**2021-22**
Restricted Funds	474,500	-0-

e. Certification for Professional Art Therapists

	2020-21	**2021-22**
Restricted Funds	11,200	-0-

f. Barbering

	2020-21	**2021-22**
Restricted Funds	465,400	-0-

g. Chiropractic Examiners

	2020-21	**2021-22**
Restricted Funds	377,900	-0-

h. Dentistry

	2020-21	**2021-22**
Restricted Funds	939,600	-0-

i. Licensed Diabetes Educators

	2020-21	**2021-22**
Restricted Funds	29,300	-0-

j. Licensure and Certification for Dietitians and Nutritionists

	2020-21	**2021-22**

Restricted Funds	93,900	-0-

k. Embalmers and Funeral Directors

	2020-21	**2021-22**
Restricted Funds	498,300	-0-

l. Licensure for Professional Engineers and Land Surveyors

	2020-21	**2021-22**
Restricted Funds	1,772,200	-0-

m. Certification of Fee-Based Pastoral Counselors

	2020-21	**2021-22**
Restricted Funds	3,600	-0-

n. Registration for Professional Geologists

	2020-21	**2021-22**
Restricted Funds	109,000	-0-

o. Hairdressers and Cosmetologists

	2020-21	**2021-22**
Restricted Funds	1,936,900	-0-

p. Specialists in Hearing Instruments

	2020-21	**2021-22**
Restricted Funds	78,000	-0-

q. Interpreters for the Deaf and Hard of Hearing

	2020-21	**2021-22**
Restricted Funds	38,200	-0-

r. Examiners and Registration of Landscape Architects

	2020-21	**2021-22**
Restricted Funds	80,700	-0-

s. Licensure of Marriage and Family Therapists

	2020-21	**2021-22**

Restricted Funds	133,600	-0-

t. Licensure for Massage Therapy

	2020-21	**2021-22**
Restricted Funds	154,300	-0-

u. Medical Imaging and Radiation Therapy

	2020-21	**2021-22**
Restricted Funds	443,800	-0-

v. Medical Licensure

	2020-21	**2021-22**
Restricted Funds	3,550,900	-0-

w. Nursing

	2020-21	**2021-22**
Restricted Funds	8,924,800	-0-

x. Licensure for Nursing Home Administrators

	2020-21	**2021-22**
Restricted Funds	101,100	-0-

y. Licensure for Occupational Therapy

	2020-21	**2021-22**
Restricted Funds	211,600	-0-

z. Ophthalmic Dispensers

	2020-21	**2021-22**
Restricted Funds	71,400	-0-

aa. Optometric Examiners

	2020-21	**2021-22**
Restricted Funds	221,800	-0-

ab. Pharmacy

	2020-21	**2021-22**

Restricted Funds	2,568,200	-0-

ac. Physical Therapy

	2020-21	**2021-22**
Restricted Funds	673,500	-0-

ad. Podiatry

	2020-21	**2021-22**
Restricted Funds	46,500	-0-

ae. Private Investigators

	2020-21	**2021-22**
Restricted Funds	113,700	-0-

af. Licensed Professional Counselors

	2020-21	**2021-22**
Restricted Funds	310,800	-0-

ag. Prosthetics, Orthotics, and Pedorthics

	2020-21	**2021-22**
Restricted Funds	46,200	-0-

ah. Examiners of Psychology

	2020-21	**2021-22**
Restricted Funds	256,400	-0-

ai. Respiratory Care

	2020-21	**2021-22**
Restricted Funds	251,900	-0-

aj. Social Work

	2020-21	**2021-22**
Restricted Funds	370,600	-0-

ak. Speech-Language Pathology and Audiology

	2020-21	**2021-22**

Restricted Funds	222,900	-0-

al. Veterinary Examiners

	2020-21	**2021-22**
Restricted Funds	275,000	-0-

TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

	2020-21	**2021-22**
Restricted Funds	26,750,800	-0-

27. KENTUCKY RIVER AUTHORITY

	2020-21	**2021-22**
General Fund	288,500	-0-
Restricted Funds	7,686,600	-0-
TOTAL	7,975,100	-0-

28. SCHOOL FACILITIES CONSTRUCTION COMMISSION

	2020-21	**2021-22**
General Fund	125,243,600	-0-

(1) Debt Service: Included in the above General Fund appropriation is $2,946,900 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction Commission is authorized to make an additional $58,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt service availability during the 2022-2024 biennium. No bonded indebtedness based on the above amount is to be incurred during the 2020-2022 biennium.

(3) Urgent Needs School Assistance - 2020-2022: Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction Commission is authorized to make additional offers of assistance in the specified amounts in fiscal year 2020-2021 to

the following local school districts:

(a) Not more than $19,784,500 to Mason County Schools for Mason County Middle School;

(b) Not more than $12,931,700 to Lewis County Schools for Garrison Elementary School;

(c) Not more than $7,527,100 to Rowan County Schools for Clearfield Elementary School; and

(d) Not more than $7,283,700 to Green County Schools for Green County High School.

These schools are designated as the four schools ranked highest on the Kentucky Facilities Inventory and Classification System report as of February 27, 2020, that are A1 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to cash fund or to sufficiently support the required annual debt service for replacement or renovation of the school. The amounts stated represent the difference between the cost to replace or renovate the designated facility and the amount of available local resources.

The School Facilities Construction Commission shall make offers of assistance to each local school district up to the amount authorized for that local school district only upon the written authorization of the Commissioner of Education or his or her designee and documentation of the project cost, but in no case shall any district receive an additional offer of assistance greater than that authorized in this subsection.

29. TEACHERS' RETIREMENT SYSTEM

	2020-21	**2021-22**
General Fund	781,620,000	-0-
Restricted Funds	16,100,300	-0-
TOTAL	797,720,300	-0-

(1) Debt Service: Included in the above General Fund appropriation is

$51,660,000 in fiscal year 2020-2021 for debt service on previously issued bonds.

(2) Dependent Subsidy for All Retirees under age 65: Pursuant to KRS 161.675(4), health insurance supplement payments made by the retirement system shall not exceed the amount of the single coverage insurance premium. Notwithstanding KRS 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group Health Insurance Program through the Kentucky Teachers' Retirement System and for Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may continue to pay from the Medical Insurance Fund one-third of the costs of the dependent subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

(3) Retiree Health Insurance: Pursuant to KRS 161.550(2)(b) and notwithstanding any statute to the contrary, included in the above General Fund appropriation is $61,700,000 in fiscal year 2020-2021 to support the state's contribution for the cost of retiree health insurance for members not eligible for Medicare who have retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall provide health insurance supplement payments towards the cost of the single coverage insurance premium based on age and years of service credit of eligible recipients of a retirement allowance, the cost of which shall be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall authorize eligible recipients of a retirement allowance from the Teachers' Retirement System who are less than age 65 to be included in the state-sponsored health insurance plan that is provided to active teachers and state employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than age 65 who qualify for the maximum health insurance supplement payment for single coverage shall be no more than the sum of (a) the employee contribution paid by active teachers and state employees for a similar plan, and (b) the standard Medicare Part B premium as determined by the Centers for Medicare and

Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than age 65 who do not qualify for the maximum health insurance supplement payment for single coverage shall be determined by the same graduated formula used by the Teachers' Retirement System for Plan Year 2020.

Notwithstanding KRS 161.420 and 161.550, any General Fund contribution to the Teachers' Retirement System medical insurance fund in fiscal year 2020-2021 in excess of the actuarially determined contribution shall carry forward and be considered the General Fund contribution for fiscal year 2021-2022. The Teachers' Retirement System Board of Trustees shall report the amount carried forward to the Interim Joint Committee on Appropriations and Revenue by August 1, 2021.

(4) Medical Insurance Fund Employee Contributions: Notwithstanding KRS 161.540(1), the employee contribution to the Medical Insurance Fund shall not be changed in fiscal year 2020-2021.

30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2019-20	2020-21	2021-22
General Fund	4,500,000	14,526,400	-0-

(1) Funding Sources for Appropriations Not Otherwise Classified: Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Kentucky Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,

Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

(2) Repayment of Awards or Judgments: Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Kentucky Claims Commission against departments, boards, commissions, and other agencies funded with appropriations out of the General Fund. However, awards under $5,000 shall be paid from funds available for the operations of the agency.

(3) Guardian Ad Litem Fees: Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed $500.

(4) Reissuance of Uncashed Checks: Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits: Funds are appropriated for payment of benefits for survivors of state and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

31. JUDGMENTS

	2019-20	**2020-21**	**2021-22**
General Fund	16,900,000	22,500,000	-0-

(1) Known Liabilities Against the Commonwealth: The above appropriation is for the payment of judgments for known liabilities against the Commonwealth.

(2) Payment of Judgments and Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45A.275, the payment of judgments, that exceed the above appropriation, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding

KRS 45A.270(1), funds required to pay the costs of items included within the Judgments budget are included in the above appropriation, and amounts required for any award or judgment in excess of the above appropriation shall be paid from appropriations for that department or agency and otherwise paid pursuant to KRS 45A.270(2).

32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2020-21	**2021-22**
General Fund	34,220,000	-0-
Restricted Funds	12,033,100	-0-
TOTAL	46,253,100	-0-

(1) Rate Assessments: Notwithstanding KRS 154.15-020, rate assessments charged to state agencies for access to the KentuckyWired broadband network shall not exceed rates currently charged for broadband services to those state agencies in fiscal year 2019-2020.

(2) Availability Payments: Included in the above General Fund appropriation is $22,535,600 in fiscal year 2020-2021 for the network availability payments.

(3) Authority to Sell: Notwithstanding KRS 154.15-020, the Kentucky Communications Network Authority shall have the authority to enter into contracts with public and private entities to carry out its duties and responsibilities, which may include the sale of all or portions of the Commonwealth's open-access broadband network known as KentuckyWired. A contract or other agreement involving the acquisition or disposition of a property interest by the Commonwealth shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the Secretary's signature on other contracts or agreements.

(4) Contractual Costs: Included in the above General Fund appropriation is $8,025,800 in fiscal year 2020-2021 for contractual costs.

TOTAL - GENERAL GOVERNMENT

	2019-20	**2020-21**	**2021-22**

General Fund (Tobacco)	-0-	35,244,800	-0-
General Fund	21,535,000	1,238,634,200	-0-
Restricted Funds	-0-	333,526,500	-0-
Federal Funds	-0-	186,518,200	-0-
Road Fund	-0-	571,600	-0-
TOTAL	21,535,000	1,794,495,300	-0-

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2020-21	**2021-22**
General Fund	26,054,000	-0-
Restricted Funds	3,634,200	-0-
Federal Funds	306,400	-0-
TOTAL	29,994,600	-0-

(1) Funding for Commercialization and Innovation: Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech Construction/Investment Pool and loan repayments received by the High-Tech Construction/Investment Pool shall be used to support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated above.

(2) Lapse and Carry Forward of General Fund Appropriation Balance for Bluegrass State Skills Corporation: Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount available to the Corporation for disbursement in each fiscal year shall be limited to the unexpended training grant allotment balance at the end of each fiscal year combined with the additional training grant allotment amounts in each fiscal year of the 2020-2022 biennium, less any disbursements. If the required disbursements exceed the Bluegrass

State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-278, Restricted Funds may be expended for training grants.

(3) Science and Technology Program: Notwithstanding KRS 164.6011 to 164.6041 and any other statute to the contrary, the Cabinet for Economic Development shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

(4) Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year 2020-2021 to the Cabinet for Economic Development, Science and Technology Program, shall not lapse and shall carry forward in the Cabinet for Economic Development.

(5) Executive Officers' Compensation: Notwithstanding KRS 154.10-050(2), any additional executive officers as described in KRS 154.10-050(2) shall not be paid a salary greater than the salary of the Governor of the Commonwealth.

(6) Training Grants: Included in the above General Fund appropriation is $1,000,000 in fiscal year 2020-2021 for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

	2020-21	**2021-22**
General Fund	2,973,696,700	-0-

(1) Common School Fund Earnings: Accumulated earnings for the Common

School Fund shall be transferred in fiscal year 2020-2021 to the SEEK Program.

(2) Allocation of SEEK Funds: Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of $4,000 per student in average daily attendance in fiscal year 2020-2021, as well as to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding level shall be adjusted for the number of students demonstrating limited proficiency in English language skills, multiplied by 0.096.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act. The total appropriation for the SEEK Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with the approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, allotments to local school districts may be reduced in accordance with KRS 157.430.

(3) SEEK Lapse: Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3), any unexpended SEEK funds in fiscal year 2019-2020 shall lapse to the General Fund.

(4) Base SEEK Allotments: Notwithstanding KRS 157.420(2), included in the above General Fund appropriation is $1,978,539,700 in fiscal year 2020-2021 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except

that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK Program is $214,752,800 in fiscal year 2020-2021 for pupil transportation.

(5) Tier I Component: Included in the above General Fund appropriation is $179,738,200 in fiscal year 2020-2021 for the Tier I component as established by KRS 157.440.

(6) Vocational Transportation: Included in the above General Fund appropriation is $2,416,900 in fiscal year 2020-2021 for vocational transportation.

(7) Teachers' Retirement System Employer Match: Included in the above General Fund appropriation is $425,565,500 in fiscal year 2020-2021 to enable local school districts to provide the employer match for qualified employees.

(8) Salary Supplements for Nationally Certified Teachers: Notwithstanding KRS 157.395, included in the above General Fund appropriation is $2,750,000 in fiscal year 2020-2021 for the purpose of providing salary supplements for public school teachers attaining certification by the National Board for Professional Teaching Standards. Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the mandated salary supplement for teachers who have obtained this certification, the Department of Education is authorized to pro rata reduce the supplement.

(9) SEEK Adjustment Factors: Funds allocated for the SEEK base and its adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient.

(10) Facilities Support Program of Kentucky/Equalized Nickel Levies: Included in the above General Fund appropriation is $93,014,600 in fiscal year 2020-2021 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620.

(11) Growth Levy Equalization Funding: Included in the above General Fund

appropriation is $24,430,700 in fiscal year 2020-2021 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4). Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the calculated equalization funding in fiscal year 2020-2021, in addition to the equalization funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2020 General Assembly that any local school district receiving partial equalization under this subsection in fiscal year 2020-2021 shall also be equalized for that levy at 25 percent of the calculated equalization funding in fiscal year 2021-2022, and shall receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter until the earlier of June 30, 2038, or the date the bonds for the local school district supported by this equalization funding are retired.

(12) Retroactive Equalized Facility Funding: Included in the above General Fund appropriation is $34,181,600 in fiscal year 2020-2021 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or major renovations of existing facilities shall be eligible for equalization funds from the state at 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was dedicated to facilities funding at the time of the levy. The equalization funds shall be used as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for fiscal year 2020-2021, school districts

that levied the tax rate subject to recall prior to January 1, 2018, shall be equalized at 100 percent of the calculated equalization funding, school districts that levied the tax rate subject to recall after January 1, 2018, and before January 1, 2020, shall be equalized at 25 percent of the calculated equalization funding, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2020 General Assembly that any local school district receiving partial equalization under this subsection in fiscal year 2020-2021 shall also be equalized for that levy at 25 percent of the calculated equalization funding in fiscal year 2021-2022, and shall receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter until the earlier of June 30, 2038, or the date the bonds for the local school district supported by this equalization funding are retired, in accordance with KRS 157.621(2). Notwithstanding KRS 157.440, 157.621, or any other provision of this Act, no school district shall be equalized for an equivalent tax rate of more than 15 cents.

(13) Equalized Facility Funding: Included in the above General Fund appropriation is $9,055,300 in fiscal year 2020-2021 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b) that did not receive equalization funding in fiscal year 2019-2020 shall be equalized at 25 percent of the calculated equalization funding in fiscal year 2020-2021, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 25 percent of the calculated equalization funding in fiscal year 2020-2021, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b).

It is the intent of the 2020 General Assembly that any local school district receiving partial equalization under this subsection in fiscal year 2020-2021 shall also be equalized for that levy at 25 percent of the calculated equalization funding in fiscal year 2021-2022, and shall receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter until the earlier of June 30, 2038, or the date the bonds for the local school district supported by this equalization funding are retired in accordance with KRS 157.621(3).

(14) BRAC Equalized Facility Funding: Notwithstanding KRS 157.621(1)(c)2., included in the above General Fund appropriation is $2,318,800 in fiscal year 2020-2021 to provide equalized facility funding to school districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS 157.440 and 157.620.

(15) Equalization Funding for Critical Construction Needs Schools: Included in the above General Fund appropriation is $6,932,600 in fiscal year 2020-2021 to school districts in accordance with KRS 157.621(5).

(16) Hold-Harmless Guarantee: A modified hold-harmless guarantee is established in fiscal year 2020-2021 which provides that every local school district shall receive at least the same amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, and allotments to local school districts are reduced in accordance with KRS 157.430, allocations to school districts subject to this provision shall not be reduced.

(17) Residential Youth-at-Risk Programs: In accordance with KRS 157.360, no funds from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary, any school district providing educational services to students enrolled in programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military

Affairs shall be paid for those services solely from the General Fund appropriation in Part I, A., 7. of this Act, and students enrolled in such programs shall not be included in the average daily attendance for purposes of SEEK Program funding.

2. OPERATIONS AND SUPPORT SERVICES

	2020-21	**2021-22**
General Fund	55,615,100	-0-
Restricted Funds	7,913,400	-0-
Federal Funds	410,152,800	-0-
TOTAL	473,681,300	-0-

(1) Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(2) Debt Service: Included in the above General Fund appropriation is $959,500 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Blind/Deaf Residential Travel Program: Included in the above General Fund appropriation is $492,300 in fiscal year 2020-2021 for the Blind/Deaf Residential Travel Program.

(4) School Food Services: Included in the above General Fund appropriation is $3,555,900 in fiscal year 2020-2021 for the School Food Services Program.

(5) Advanced Placement and International Baccalaureate Exams: Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is $1,000,000 in fiscal year 2020-2021 to pay the cost of Advanced Placement and International Baccalaureate examinations for those students who meet the eligibility requirements for free or reduced-price meals.

(6) Review of the Classification of Primary and Secondary School Buildings: Included in the above General Fund appropriation is $600,000 in fiscal year 2020-2021 to implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the $600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse and shall carry forward. Notwithstanding KRS 157.420(9) and (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may limit the school buildings included in the evaluation process based on the time elapsed since the building's construction or last major renovation as defined in 702 KAR 4:160. The Department of Education shall provide an updated list of school buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research Commission by October 1, 2021.

(7) District Facility Plan Modifications: Notwithstanding any statute to the contrary, a district may modify its district facility plan without convening the local planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest priority on the modified district facility plan, subject to approval by the local board of education and the Commissioner of Education.

3. LEARNING AND RESULTS SERVICES

	2020-21	**2021-22**
General Fund	1,076,768,700	-0-
Restricted Funds	38,248,400	-0-
Federal Funds	561,547,100	-0-
TOTAL	1,676,564,200	-0-

(1) Kentucky Education Technology System: Notwithstanding KRS 157.650 to 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky Education Technology System

in a manner that takes into account the special needs of the students of these two schools.

(2) Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in fiscal year 2020-2021 to the Cabinet for Health and Family Services consistent with KRS 156.496. The Cabinet for Health and Family Services is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource and Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

(3) Health Insurance: Included in the above General Fund appropriation is $749,844,400 in fiscal year 2020-2021 for employer contributions for health insurance and the contribution to the health reimbursement account for employees waiving coverage.

(4) Program Flexibility: Notwithstanding KRS 158.070(8) and 158.446, local school districts shall be provided additional flexibility in the utilization of funds for Extended School Services and Safe Schools. Local school districts shall continue to address the governing statutes and serve the intended student population but may utilize funds from these programs for general operating expenses in fiscal year 2020-2021. Local school districts that utilize these funds for general operating expenses shall report to the Kentucky Department of Education and the Interim Joint Committee on Education the

amount of funding from each program utilized for general operating expenses.

(5) Center for School Safety: Included in the above General Fund appropriation is $13,000,000 in fiscal year 2020-2021 for the Center for School Safety. Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and 158.446, except that no more than $1,300,000 in fiscal year 2020-2021 may be retained for administrative purposes.

(6) Allocations to School-Based Decision Making Councils: Notwithstanding KRS 160.345(8), for fiscal year 2020-2021, a local board of education may reduce the allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than $100 per pupil in average daily attendance.

(7) Kentucky School for the Blind and Kentucky School for the Deaf: Included in the above General Fund appropriation is $6,853,100 in fiscal year 2020-2021 for the Kentucky School for the Blind and $10,080,600 in fiscal year 2020-2021 for the Kentucky School for the Deaf.

(8) Career and Technical Education: Included in the above General Fund appropriation is $64,149,700 in fiscal year 2020-2021 for career and technical education. Of this amount, $12,043,500 in fiscal year 2020-2021 shall be distributed as supplemental funding to local area vocational education centers. Notwithstanding KRS 157.069, Category II and III programs in districts that also enroll students at a state-operated vocational education and technology center physically located in a different time zone shall be included in the distribution. Notwithstanding KRS 157.069, Category II and III programs in districts established after June 21, 2001, shall be included in the distribution if approved by the Commissioner of Education.

(9) Advisory Council for Gifted and Talented Education: Notwithstanding KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented

Education may be reappointed but shall not serve more than five consecutive terms. Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting member of the State Advisory Council for Gifted and Talented Education.

(10) School-Based Mental Health Services Providers: Included in the above General Fund appropriation is $7,412,500 in fiscal year 2020-2021 to fund additional school-based mental health services provider full-time equivalent positions on a reimbursement basis. The Kentucky Center for School Safety, in consultation with the Office of the State School Security Marshal, shall develop criteria to determine which districts shall receive funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

(a) A local district's use of Medicaid funding to supplement General Fund;

(b) An equitable and balanced statewide distribution; and

(c) Any other criteria to support a trauma-informed approach in schools.

(11) Redistribution of Resources: Notwithstanding KRS 156.095, 156.553, 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167, no General Fund is provided for the Professional Development Program, the Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's Professional Growth Fund, the Teacher Academies Program, the Writing Program, the Kentucky Principal Internship Program, the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in Teaching in order to increase funding for school-based mental health services providers.

(12) Learning and Results Services Programs: Included in the above General Fund appropriation are the following allocations for fiscal year 2020-2021, but no portion of these funds shall be utilized for state-level administrative purposes:

(a) $1,700,000 for AdvanceKentucky;

(b) $1,200,000 for the Collaborative Center for Literacy Development;

(c) $1,850,000 for the Community Education Program;

(d) $23,916,300 for the Extended School Services Program;

(e) $48,889,000 for the Family Resource and Youth Services Centers Program;

(f) $6,208,400 for the Gifted and Talented Program;

(g) $100,000 for the Hearing and Speech Center;

(h) $100,000 for the Heuser Hearing and Language Academy;

(i) Notwithstanding KRS 154A.130(4), $250,000 for the Jobs for America's Graduates Program;

(j) $250,000 for the Kentucky Alliance of Boys & Girls Clubs;

(k) $9,465,500 for the Kentucky Educational Collaborative for State Agency Children;

(l) $1,391,000 for Local School District Life Insurance;

(m) $5,019,000 for the Mathematics Achievement Fund;

(n) $84,481,100 for the Preschool Program;

(o) $15,936,600 for the Read to Achieve Program;

(p) $1,300,000 for Save the Children;

(q) $500,000 for Teach for America; and

(r) $250,000 for the Visually Impaired Preschool Services Program.

(13) Area Technology Center Authority: Notwithstanding KRS 157.069, for the first year a local board of education assumes authority for the management and control of a state-operated secondary vocational education and technology center on or after the effective date of this Act, the locally operated center shall receive funding in an amount not less than 100 percent of the annual state General Fund appropriation allocated to the center for on-site direct costs for the budget year immediately preceding the transfer, including any amount allocated directly to the local district for use of district-owned facilities. In the second year, after the local board of education assumes authority of a state-operated center and annually thereafter, the center shall annually receive an amount

not less than 75 percent of the amount allocated to it the previous year. The remaining 25 percent of funds previously allocated to the center shall annually be allocated to locally operated secondary area centers and vocational departments that do not receive state supplemental funds under Part I, C., 3., (8) of this Act.

Notwithstanding KRS 156.844(1), if a state-operated secondary vocational education and technology center serves more than one school district, any agreement shall require the local board to continue to serve the additional school district or districts through an interlocal agreement.

Notwithstanding KRS 156.844(2) and (5), a certified employee who has earned continuing status in the state certified personnel system under KRS 156.800 to 156.860 may be granted a continuing service contract as defined in KRS 161.720 upon transfer to a local board of education; a principal who has earned continuing status prior to transfer may be granted a continuing service contract, but the provisions relating to demotion of the principal under KRS 161.765 shall apply; and a classified employee who has four years of continuous active service in the state certified personnel system under KRS 156.800 to 156.860 at the time of transfer may be offered an employment contract at the time of transfer that shall be considered a continuing service contract as defined in KRS 161.720 for a minimum of five complete school terms.

TOTAL - DEPARTMENT OF EDUCATION

	2020-21	**2021-22**
General Fund	4,106,080,500	-0-
Restricted Funds	46,161,800	-0-
Federal Funds	971,699,900	-0-
TOTAL	5,123,942,200	-0-

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2020-21	**2021-22**
General Fund (Tobacco)	1,400,000	-0-
General Fund	6,705,400	-0-
Restricted Funds	7,968,800	-0-
Federal Funds	11,146,500	-0-
TOTAL	27,220,700	-0-

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in fiscal year 2020-2021 for the Early Childhood Advisory Council.

(2) Governor's Scholars Program: Included in the above General Fund appropriation is $1,758,700 in fiscal year 2020-2021 for the Governor's Scholars Program.

(3) Governor's School for Entrepreneurs: Included in the above General Fund appropriation is $362,700 in fiscal year 2020-2021 for the Governor's School for Entrepreneurs.

(4) Kentucky Center for Statistics: Included in the above General Fund appropriation is $1,200,000 in fiscal year 2020-2021 to sustain the State Longitudinal Data System.

(5) The Hope Center: Included in the above General Fund appropriation is $100,000 in fiscal year 2020-2021 for the Hope Center.

2. PROPRIETARY EDUCATION

	2020-21	**2021-22**
Restricted Funds	331,900	-0-

3. DEAF AND HARD OF HEARING

	2020-21	**2021-22**
General Fund	970,200	-0-
Restricted Funds	1,178,200	-0-

TOTAL	2,148,400	-0-

4. KENTUCKY EDUCATIONAL TELEVISION

	2020-21	**2021-22**
General Fund	15,054,000	-0-
Restricted Funds	1,524,800	-0-
TOTAL	16,578,800	-0-

5. ENVIRONMENTAL EDUCATION COUNCIL

	2020-21	**2021-22**
Restricted Funds	506,900	-0-
Federal Funds	316,000	-0-
TOTAL	822,900	-0-

(1) Environmental Education Council: Notwithstanding KRS 224.43-505(2)(b), the Council may use interest received to support the operations of the Council.

6. LIBRARIES AND ARCHIVES

a. General Operations

	2020-21	**2021-22**
General Fund	4,747,100	-0-
Restricted Funds	3,161,400	-0-
Federal Funds	2,586,400	-0-
TOTAL	10,494,900	-0-

b. Direct Local Aid

	2020-21	**2021-22**
General Fund	4,329,600	-0-
Restricted Funds	1,046,900	-0-
TOTAL	5,376,500	-0-

(1) Per Capita Grants: Notwithstanding KRS 171.201, no General Fund is provided for non-construction state aid.

(2) Public Libraries Facilities Construction: Included in the above General Fund appropriation is $4,329,600 in fiscal year 2020-2021 for the Public Libraries Facilities Construction Fund.

TOTAL - LIBRARIES AND ARCHIVES

	2020-21	**2021-22**
General Fund	9,076,700	-0-
Restricted Funds	4,208,300	-0-
Federal Funds	2,586,400	-0-
TOTAL	15,871,400	-0-

7. WORKFORCE INVESTMENT

	2020-21	**2021-22**
General Fund	34,867,900	-0-
Restricted Funds	14,227,100	-0-
Federal Funds	502,294,700	-0-
TOTAL	551,389,700	-0-

(1) Unemployment Compensation Administration Fund: Notwithstanding KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration Fund may be used in fiscal year 2020-2021 to support the Wagner-Peyser Program.

(2) Lapse and Carry Forward of General Fund Appropriation: Not less than $2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward.

(3) Cafeteria Service Contracts: No state agency shall enter into any contract with a nongovernmental entity for the operation of food services provided in the cafeterias located in the Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office building in Frankfort unless the Office of Vocational

Rehabilitation has declined in writing to provide such services.

(4) Adult Education: Included in the above General Fund appropriation is $18,407,600 in fiscal year 2020-2021 for the Office of Adult Education.

(5) Employer and Apprenticeship Services: Included in the above General Fund appropriation is $581,100 in fiscal year 2020-2021 for the Office of Employer and Apprenticeship Services. The Education and Workforce Development Cabinet shall provide a report by December 1, 2020, to the Interim Joint Committee on Education detailing the use of these funds.

TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET

	2020-21	**2021-22**
General Fund (Tobacco)	1,400,000	-0-
General Fund	66,674,200	-0-
Restricted Funds	29,946,000	-0-
Federal Funds	516,343,600	-0-
TOTAL	614,363,800	-0-

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1. SECRETARY

	2020-21	**2021-22**
General Fund	3,769,800	-0-
Restricted Funds	22,296,800	-0-
Federal Funds	1,337,000	-0-
TOTAL	27,403,600	-0-

(1) Volkswagen Settlement: Included in the above Restricted Funds appropriation is $20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability litigation. Of this amount:

(a) $8,521,700 shall be used to reimburse local school districts for 50 percent of the purchase cost to replace up to five school buses per district currently in daily use meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are insufficient to cover 50 percent of the purchase costs of districts that have requested reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced;

(b) $8,521,700 shall be transferred to the Office of Transportation Delivery to replace public transit buses meeting the necessary criteria. Priority shall be given to maximizing Federal Transit Grants;

(c) $3,056,700 shall be used for the purchase of light-duty, zero-emission vehicle supply equipment meeting the necessary criteria. Recipients shall provide at least 50 percent of matching funds per project; and

(d) $278,500 may be used for administrative costs.

Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated in this subsection shall become available for expenditure in the 2020-2022 biennium.

2. ADMINISTRATIVE SERVICES

	2020-21	**2021-22**
General Fund	5,175,900	-0-
Restricted Funds	4,350,300	-0-
Federal Funds	1,278,000	-0-
TOTAL	10,804,200	-0-

3. ENVIRONMENTAL PROTECTION

	2019-20	**2020-21**	**2021-22**
General Fund	700,000	23,067,100	-0-
Restricted Funds	-0-	77,058,700	-0-
Federal Funds	-0-	24,427,800	-0-
Road Fund	-0-	320,900	-0-
TOTAL	700,000	124,874,500	-0-

(1) Debt Service: Included in the above General Fund appropriation is $140,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. NATURAL RESOURCES

	2020-21	**2021-22**
General Fund (Tobacco)	3,386,800	-0-
General Fund	36,068,600	-0-
Restricted Funds	13,722,600	-0-
Federal Funds	59,074,400	-0-
TOTAL	112,252,400	-0-

(1) Emergency Forest Fire Suppression: Not less than $2,500,000 of the above General Fund appropriation in fiscal year 2020-2021 shall be set aside for emergency forest fire suppression. Any portion of the $2,500,000 not expended for emergency forest fire suppression shall lapse to the General Fund at the end of the fiscal year. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of $2,500,000 in fiscal year 2020-2021. Fire suppression costs in excess of $2,500,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is $2,479,500 in fiscal year 2020-2021 for the Environmental Stewardship Program.

(3) Conservation District Local Aid: Included in the above General Fund (Tobacco) appropriation is $907,300 in fiscal year 2020-2021 for the Division of Conservation to provide direct aid to local conservation districts.

(4) Mine Safety Specialists: It is the intent of the 2020 General Assembly to

fund Mine Safety Specialists with coal severance tax collections in the 2022-2024 fiscal biennium.

(5) Mine Safety Specialist Vacancies: No Mine Safety Specialist vacancies shall be filled in the 2020-2022 fiscal biennium.

5. ENERGY POLICY

	2020-21	**2021-22**
General Fund	361,300	-0-
Restricted Funds	1,031,900	-0-
Federal Funds	546,200	-0-
TOTAL	1,939,400	-0-

6. KENTUCKY NATURE PRESERVES

	2020-21	**2021-22**
General Fund	1,253,600	-0-
Restricted Funds	2,065,800	-0-
Federal Funds	113,900	-0-
TOTAL	3,433,300	-0-

7. PUBLIC SERVICE COMMISSION

	2020-21	**2021-22**
General Fund	16,656,600	-0-
Restricted Funds	721,600	-0-
Federal Funds	710,600	-0-
TOTAL	18,088,800	-0-

(1) Lapse of General Fund Appropriation Balance: Notwithstanding KRS 278.150(3), $7,185,200 in fiscal year 2020-2021 shall lapse to the General Fund.

(2) Kentucky State Board on Electric Generation and Transmission Siting: Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the purposes of administering KRS 278.700 to 278.716 shall become available for

expenditure in the 2020-2022 biennium.

TOTAL - ENERGY AND ENVIRONMENT CABINET

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	3,386,800	-0-
General Fund	700,000	86,352,900	-0-
Restricted Funds	-0-	121,247,700	-0-
Federal Funds	-0-	87,487,900	-0-
Road Fund	-0-	320,900	-0-
TOTAL	700,000	298,796,200	-0-

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

	2020-21	2021-22
General Fund	7,129,200	-0-
Restricted Funds	29,016,000	-0-
Road Fund	273,600	-0-
TOTAL	36,418,800	-0-

(1) State Motor Vehicle Fleet: The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report. Should the report not be submitted timely, the entire above General Fund appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

2. CONTROLLER

	2020-21	**2021-22**
General Fund	5,576,700	-0-
Restricted Funds	14,352,700	-0-
TOTAL	19,929,400	-0-

(1) Social Security Contingent Liability Fund: Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

3. INSPECTOR GENERAL

	2020-21	**2021-22**
General Fund	596,000	-0-
Restricted Funds	673,700	-0-
TOTAL	1,269,700	-0-

4. DEBT SERVICE

	2020-21	**2021-22**
General Fund (Tobacco)	30,863,200	-0-
General Fund	491,964,100	-0-
TOTAL	522,827,300	-0-

(1) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, $1,926,600 in fiscal year 2020-2021 shall lapse to the General Fund.

5. FACILITIES AND SUPPORT SERVICES

	2020-21	**2021-22**
General Fund	4,002,000	-0-
Restricted Funds	54,782,600	-0-
TOTAL	58,784,600	-0-

(1) Debt Service: Included in the above General Fund appropriation is $533,000

in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6. COUNTY COSTS

	2019-20	**2020-21**	**2021-22**
General Fund	2,800,000	19,743,500	-0-
Restricted Funds	-0-	1,702,500	-0-
TOTAL	2,800,000	21,446,000	-0-

(1) County Costs: Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

(2) Reimbursement to Sheriffs' Offices for Court Security Services: Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court shall be compensated at the rate of $9 per hour of service.

(3) Sheriffs' Expense Allowance: Notwithstanding KRS 70.170, each sheriff performing the duties required under the provisions of KRS 70.150 shall be allowed the amount of $2,400 annually, payable out of the State Treasury at the rate of $200 per month for such services in the 2020-2022 fiscal biennium.

7. COMMONWEALTH OFFICE OF TECHNOLOGY

	2020-21	**2021-22**
Restricted Funds	134,891,600	-0-
Federal Funds	150,400	-0-
TOTAL	135,042,000	-0-

(1) Computer Services Fund Receipts: The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation

methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(2) Service Rates: Notwithstanding KRS 45.253(6), the Commonwealth Office of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for services rendered or materials furnished during the 2020-2022 fiscal biennium, unless the services or materials are required by law to be furnished gratuitously. Enterprise assessments and security assessments not directly related to specific rated services shall not exceed fiscal year 2019-2020 levels.

8. REVENUE

	2020-21	**2021-22**
General Fund (Tobacco)	250,000	-0-
General Fund	99,714,100	-0-
Restricted Funds	13,091,800	-0-
Road Fund	3,773,800	-0-
TOTAL	116,829,700	-0-

(1) Operations of Revenue: Notwithstanding KRS 132.672, 134.552(2), 136.652, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

(2) State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $250,000 of the Tobacco Settlement payments received in fiscal year 2020-2021 is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

9. PROPERTY VALUATION ADMINISTRATORS

	2020-21	**2021-22**
General Fund	56,446,700	-0-
Restricted Funds	3,500,000	-0-
TOTAL	59,946,700	-0-

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

(2) Property Valuation Administrators' Expense Allowance: Notwithstanding KRS 132.597, each property valuation administrator shall receive an expense allowance of $2,400 annually, payable out of the State Treasury at the rate of $200 per month in the 2020-2022 fiscal biennium.

(3) Salary Increment: Notwithstanding KRS 132.590, no increment is provided on the base salary or wages of each eligible property valuation administrator.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2019-20	**2020-21**	**2021-22**
General Fund (Tobacco)	-0-	31,113,200	-0-
General Fund	2,800,000	685,172,300	-0-
Restricted Funds	-0-	252,010,900	-0-
Federal Funds	-0-	150,400	-0-
Road Fund	-0-	4,047,400	-0-
TOTAL	2,800,000	972,494,200	-0-

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2020-21	**2021-22**
General Fund	10,323,200	-0-
Restricted Funds	49,866,200	-0-
Federal Funds	48,932,500	-0-
TOTAL	109,121,900	-0-

(1) Debt Service: Included in the above General Fund appropriation is $199,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,

Capital Projects Budget, of this Act.

(2) Human Services Transportation Delivery: Notwithstanding KRS 281.010, the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

(3) Federally Funded Positions: Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Office for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER) System: In accordance with the appropriation as set forth in Part II, G., 1., 002. of this Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to determine if a vendor can provide a system that is a scalable, cloud-based solution and is capable of best practices, including analytics and administrative dashboards, that also enables critical communications between practitioners, administrators, and doctors, and readily bridges patient transition directly to treatment. The Cabinet may include additional requirements for system functionalities that may improve the implementation of a new KASPER program.

(5) Special Olympics: Included in the above General Fund appropriation is $50,000 in fiscal year 2020-2021 to support the operations of Special Olympics Kentucky.

2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2020-21	**2021-22**
General Fund	3,863,100	-0-

Restricted Funds	11,439,500	-0-
Federal Funds	4,551,800	-0-
TOTAL	19,854,400	-0-

3. MEDICAID SERVICES

a. Medicaid Administration

	2020-21	**2021-22**
General Fund	59,304,800	-0-
Restricted Funds	10,547,500	-0-
Federal Funds	165,853,300	-0-
TOTAL	235,705,600	-0-

(1) Transfer of Excess Administrative Funds for Medicaid Benefits: If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

(a) Establish a new program;

(b) Expand the services of an existing program; or

(c) Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

(2) Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for

by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services, including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

b. Medicaid Benefits

	2020-21	**2021-22**
General Fund	2,002,581,200	-0-
Restricted Funds	820,676,300	-0-
Federal Funds	9,368,265,900	-0-
TOTAL	12,191,523,400	-0-

(1) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

(2) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are

contingent upon agreement by the parties, including but not limited to the Cabinet for Health and Family Services, Department for Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

(3) Medicaid Benefits Budget Deficit: If Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend and implement that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be confirmed and approved by the Office of State Budget Director. No rate, service, eligible, or program reductions shall be implemented by the Cabinet for Health and Family Services without written notice of such action to the Interim Joint Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue.

(4) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds are transferred from this source to Medicaid Benefits in each fiscal year.

(5) Disproportionate Share Hospital (DSH) Program: Hospitals shall report the uncompensated care for which, under federal law, the hospital is eligible to receive disproportionate share payments. Disproportionate share payments shall equal the maximum amounts established under federal law.

(6) Medicaid Pharmacy: Notwithstanding KRS 205.6312(4), a pharmacy provider participating in the Medical Assistance Program or a pharmacy provider serving Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not be required to serve an eligible recipient if the recipient does not make the required copayment at the time of service. An exception to this provision shall be an encounter when a recipient presents a condition which could result in harm to the recipient if left

untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient may then return to the pharmacy with the necessary copayment to obtain the remainder of the prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the emergency supply and the remainder of the prescription. The Medicaid Managed Care Organization shall determine its policies with respect to dispensing fees.

(7) Hospital Indigent Patient Billing: Hospitals shall not bill patients for services if the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

(8) Provider Tax Information: Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that it has paid provider tax shall also post, in the same size typeset as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family Services shall include this provision in facilities' annual licensure inspections.

(9) Medicaid Budget Analysis Reports: The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for all categories of noneligible-specific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted

budget and explain any significant variances which may occur.

(10) Medicaid Managed Care Organization Reporting: Except as provided by KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid managed care company operating within the Commonwealth shall be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid specifically prohibited from disclosure by the federal Health Insurance Portability and Accountability Act privacy rules shall not be provided under this Act.

No later than 60 days after the end of a quarter, each Medicaid managed care company operating within the Commonwealth shall prepare and submit to the Department for Medicaid Services sufficient information to allow the department to meet the following requirements 90 days after the end of the quarter. The Department shall forward to the Legislative Research Commission Budget Review Office a quarterly report detailing monthly actual expenditures by service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for other categories such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the most recent information or report available regarding the amount withheld to meet Department of Insurance reserve requirements, and any distribution of moneys received or retained in excess of these reserve requirements.

(11) Critical Access Hospitals: Beginning with the effective date of this Act through June 30, 2022, no acute care hospital shall convert to a critical access hospital unless the hospital has either received funding for a feasibility study from the Kentucky State Office of Rural Health or filed a written request by January 1, 2020, with the Kentucky State Office of Rural Health requesting funding for conducting a feasibility

study.

(12) Appeals: An appeal from denial of a service or services provided by a Medicaid managed care organization for medical necessity, or denial, limitation, or termination of a health care service in a case involving a medical or surgical specialty or subspecialty, shall, upon request of the recipient, authorized person, or provider, include a review by a board-eligible or board-certified physician in the appropriate specialty or subspecialty area; except in the case of a health care service rendered by a chiropractor or optometrist, for which the denial shall be made respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and denial of service and shall not be the provider of the service or services under consideration in the appeal.

(13) Medicaid Prescription Benefits Reporting: Notwithstanding KRS 205.647, the Department for Medicaid Services shall submit a report to the Interim Joint Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory Committee by December 1 of each fiscal year on the dispensing of prescription medications to persons eligible under KRS 205.560. The report shall include:

(a) The total Medicaid dollars paid to the state pharmacy benefit manager by a managed care organization;

(b) The total amount of Medicaid dollars paid to the state pharmacy benefit manager by a managed care organization which were not subsequently paid to a pharmacy licensed in Kentucky;

(c) The average reimbursement by drug ingredient cost, dispensing fee, and any other fee paid by the state pharmacy benefit manager to licensed pharmacies with which the state pharmacy benefit manager shares common ownership, management, or control; or which are owned, managed, or controlled by any of the state pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding

company; or which share any common members on the board of directors; or which share managers in common;

(d) The average reimbursement by drug ingredient cost, dispensing fee, or any other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky which operate ten locations, ten or fewer locations, or ten or more locations; and

(e) All common ownership, management, common members of a board of directors, shared managers, or control of the state pharmacy benefit manager, or any of the state pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding company with any managed care organization contracted to administer Kentucky Medicaid benefits, any entity which contracts on behalf of a pharmacy, or any pharmacy services administration organization, or any common ownership management, common members of a board of directors, shared managers, or control of a pharmacy services administration organization that is contracted with the state pharmacy benefit manager, with any drug wholesaler or distributor or any of the pharmacy services administration organizations, management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, common members of a board of directors, manager, or holding company.

(14) Kentucky Children's Health Insurance Program (KCHIP): Included in the above appropriation is $46,453,100 in General Fund, $500,000 in Restricted Funds, and $234,638,800 in Federal Funds in fiscal year 2020-2021 to support the continuation of KCHIP services.

(15) Supports for Community Living Waiver Program Rates: If the Supports for Community Living Waiver Program experiences a material change in funding based upon a new or amended waiver that is approved by the Centers for Medicare and Medicaid Services, the Department for Medicaid Services may adjust the upper payment

limit amount for a Supports for Community Living Waiver Program service as long as the upper payment limit for each service is not less than the upper payment limit in effect on January 1, 2020.

(16) Substance Abuse Treatment for Incarcerated Individuals - Medicaid Demonstration Waiver: Within ninety days after the effective date of this Act, the Department for Medicaid Services shall develop and submit an application for a Section 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment, including peer support services, to individuals incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

TOTAL - MEDICAID SERVICES

	2020-21	**2021-22**
General Fund	2,061,886,000	-0-
Restricted Funds	831,223,800	-0-
Federal Funds	9,534,119,200	-0-
TOTAL	12,427,229,000	-0-

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2020-21	**2021-22**
General Fund (Tobacco)	1,916,000	-0-
General Fund	171,573,900	-0-
Restricted Funds	187,519,500	-0-
Federal Funds	70,602,900	-0-
TOTAL	431,612,300	-0-

(1) Disproportionate Share Hospital Funds: Pursuant to KRS 205.640(3)(a)2., mental health disproportionate share funds are budgeted at the maximum amounts

permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining funds within the psychiatric pool after all private psychiatric hospitals reach their hospital-specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific DSH limit.

(2) Lease Payments for Eastern State Hospital: Included in the above General Fund appropriation is $11,256,700 in fiscal year 2020-2021 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for the construction of the new facility.

(3) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $1,416,000 in fiscal year 2020-2021 for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

(4) Debt Service: Included in the above General Fund appropriation is $275,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program: Included in the above General Fund (Tobacco) appropriation is $500,000 in fiscal year 2020-2021 to support the Kentucky Rural Mental Health and Suicide Prevention pilot program. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the Kentucky Department of Agriculture, the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, and other entities to enhance awareness of the National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve access to information on mental health issues and available treatment services. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural competency training to staff to address

the unique mental health challenges affecting the state's rural communities. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall also provide outreach, treatment, and other necessary services to improve the mental health outcomes of rural communities in Kentucky. The Department for Behavioral Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family Services shall submit a report on the results of the pilot program, including but not limited to the number of participants, the mental health issues addressed, and the funding used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Agriculture by June 30, 2021.

(6) The Healing Place: Included in the above General Fund appropriation is $900,000 in fiscal year 2020-2021 to support direct services to clients provided by The Healing Place.

(7) Regional Mental Health/Mental Retardation Boards Retirement Cost: Included in the above General Fund appropriation is $23,274,100 in fiscal year 2020-2021 for Regional Mental Health/Mental Retardation Boards to assist them with employer contributions for the Kentucky Employees Retirement System. In July and January of each year, the Department for Behavioral Health, Developmental and Intellectual Disabilities shall obtain the total creditable compensation reported by each Regional Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize that number to determine how much of this total appropriation shall be distributed to each Regional Mental Health/Mental Retardation Board. Payments to the Mental Health/Mental Retardation Boards shall be made on September 1 and April 1 of each fiscal year.

5. PUBLIC HEALTH

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	11,873,100	-0-
General Fund	300,000	78,915,500	-0-
Restricted Funds	-0-	87,388,300	-0-
Federal Funds	-0-	191,400,300	-0-
TOTAL	300,000	369,577,200	-0-

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $7,000,000 in fiscal year 2020-2021 for the Health Access Nurturing Development Services (HANDS) Program, $942,000 in fiscal year 2020-2021 for Healthy Start initiatives, $942,000 in fiscal year 2020-2021 for Early Childhood Mental Health, $989,100 in fiscal year 2020-2021 for Early Childhood Oral Health, and $2,000,000 in fiscal year 2020-2021 for Smoking Cessation.

(2) Local and District Health Department Retirement Cost: Included in the above General Fund appropriation is $25,394,600 in fiscal year 2020-2021 for Local and District Health Departments to assist them with employer contributions for the Kentucky Employees Retirement System. In July and January of each year, the Department for Public Health shall obtain the total creditable compensation reported by each Local and District Health Department Board to the Kentucky Retirement System and utilize that number to determine how much of this total appropriation shall be distributed to each department. Payments to the Local and District Health Departments shall be made on September 1 and April 1 of each fiscal year.

(3) Local and District Health Department Fees: Notwithstanding KRS 211.170 and 211.180, local and district health departments shall retain 90 percent of the fees collected for delivering foundational public health program services to fund the costs of operations, services, and the employer contributions for the Kentucky Employees Retirement System.

(4) Kentucky Poison Control Center and COVID-19 Hotline: Included in the above General Fund appropriation is $300,000 in fiscal year 2019-2020, and $1,850,000 in fiscal year 2020-2021 for the Kentucky Poison Control Center and COVID-19 Hotline. If federal emergency relief funds become available for COVID-19-related poison control expenditures, those Federal Funds shall be used first to support the Kentucky Poison Control Center and COVID-19 Hotline, and any unexpended General Fund balance from the appropriations set forth in this subsection shall lapse to the General Fund.

(5) Kentucky Colon Cancer Screening Program: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 to support the Kentucky Colon Cancer Screening Program.

(6) Kentucky Pediatric Cancer Research Trust Fund: Included in the above General Fund appropriation is $2,500,000 in fiscal year 2020-2021 to the Kentucky Pediatric Cancer Research Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the University of Kentucky and the University of Louisville.

(7) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2020-21	**2021-22**
General Fund	11,348,900	-0-
Federal Funds	7,053,300	-0-
TOTAL	18,402,200	-0-

(1) Family Resource and Youth Services Centers Funds: No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support

the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

7. INCOME SUPPORT

	2020-21	**2021-22**
General Fund	13,616,600	-0-
Restricted Funds	11,053,500	-0-
Federal Funds	90,521,000	-0-
TOTAL	115,191,100	-0-

8. COMMUNITY BASED SERVICES

	2020-21	**2021-22**
General Fund (Tobacco)	12,250,000	-0-
General Fund	505,418,400	-0-
Restricted Funds	202,178,300	-0-
Federal Funds	650,431,100	-0-
TOTAL	1,370,277,800	-0-

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $9,750,000 in fiscal year 2020-2021 for the Early Childhood Development Program. Included in the above General Fund (Tobacco) appropriation is $2,500,000 in fiscal year 2020-2021 for the Early Childhood Adoption and Foster Care Supports Program.

(2) Contracted Entities Retirement Cost: Included in the above General Fund appropriation is $1,498,900 in fiscal year 2020-2021 for domestic violence shelters, rape crisis centers, and child advocacy centers to assist them with employer contribution rates for the Kentucky Employees Retirement System. In the interim, the contracted entities

shall evaluate the feasibility of continued participation in the Kentucky Employees Retirement System as provided in KRS 61.522.

(3) Fostering Success: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 for the Fostering Success Program. The Cabinet for Health and Family Services shall submit a report containing the results of the program, including but not limited to the number of participants, number and type of job placements, job training provided, and any available information pertaining to individual outcomes to the Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

(4) Relative Placement Support Benefit: Included in the above General Fund appropriation is $1,000,000 in fiscal year 2020-2021 for start-up costs associated with placing children with non-parental relatives.

(5) Domestic Violence Shelters: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 for operational costs.

(6) Rape Crisis Centers: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 for operational costs.

(7) Dually Licensed Pediatric Facilities: Included in the above General Fund appropriation is $550,000 in fiscal year 2020-2021 to provide supplemental payments to dually licensed pediatric facilities for emergency shelter services for children.

(8) Child Care Assistance Program: Included in the above General Fund appropriation is $10,600,000 in fiscal year 2020-2021 to provide services to families at or below 160 percent of the federal poverty level as determined annually by the U.S. Department of Health and Human Services.

(9) Family Counseling and Trauma Remediation: Included in the above General Fund appropriation is $50,000 in fiscal year 2020-2021 to provide forensic interviews, family counseling, and trauma remediation services primarily in Jefferson County and surrounding Kentucky counties.

(10) Child Advocacy Centers: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 to support the operations of the child advocacy centers.

(11) Family Scholar House: Included in the above General Fund appropriation is $1,000,000 in fiscal year 2020-2021 to support the operations of the Family Scholar House.

(12) Mental Illness or Intellectual Disability Supplemental Payments: Included in the above General Fund appropriation is $2,200,000 in fiscal year 2020-2021 to support an increase in the reimbursements provided to personal care homes which provide services to individuals diagnosed with a mental illness or intellectual disability.

9. AGING AND INDEPENDENT LIVING

	2020-21	**2021-22**
General Fund	45,269,700	-0-
Restricted Funds	2,816,700	-0-
Federal Funds	24,826,500	-0-
TOTAL	72,912,900	-0-

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2019-2020. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

10. HEALTH DATA AND ANALYTICS

	2020-21	**2021-22**
General Fund	481,400	-0-
Restricted Funds	7,078,900	-0-

Federal Funds	3,635,200	-0-
TOTAL	11,195,500	-0-

(1) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds from this source are transferred to the Health Benefit Exchange in each fiscal year.

TOTAL - HEALTH AND FAMILY SERVICES CABINET

	2019-20	**2020-21**	**2021-22**
General Fund (Tobacco)	-0-	26,039,100	-0-
General Fund	300,000	2,902,696,700	-0-
Restricted Funds	-0-	1,390,564,700	-0-
Federal Funds	-0-	10,626,073,800	-0-
TOTAL	300,000	14,945,374,300	-0-

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2020-21	**2021-22**
General Fund (Tobacco)	3,516,600	-0-
General Fund	31,925,600	-0-
Restricted Funds	6,828,600	-0-
Federal Funds	45,119,800	-0-
TOTAL	87,390,600	-0-

(1) Operation UNITE: (a) Notwithstanding KRS 48.005(4), included in the above Restricted Funds appropriation is $1,500,000 in fiscal year 2020-2021 for the Operation UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 for the Operation UNITE Program.

(b) For the period ending June 30, 2020, the Secretary of the Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,

shall prepare a report detailing for what purpose and function the funds were utilized. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by September 1 of fiscal year 2020-2021.

(2) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is $3,166,600 in fiscal year 2020-2021 for the Office of Drug Control Policy.

(3) Access to Justice: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 to support the Access to Justice Program.

(4) Court Appointed Special Advocate Funding: (a) Included in the above General Fund appropriation is $1,500,000 in fiscal year 2020-2021 for grants to support Court Appointed Special Advocate (CASA) funding programs.

(b) No administrative costs shall be paid from the appropriation provided in paragraph (a) of this subsection.

(5) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is $350,000 in fiscal year 2020-2021 to support the Restorative Justice Program administered by the Volunteers of America.

2. CRIMINAL JUSTICE TRAINING

	2020-21	**2021-22**
Restricted Funds	81,686,200	-0-
Federal Funds	120,000	-0-
TOTAL	81,806,200	-0-

(1) Kentucky Law Enforcement Foundation Program Fund: Included in the above Restricted Funds appropriation is $76,878,700 in fiscal year 2020-2021 for the Kentucky Law Enforcement Foundation Program Fund.

(2) Training Incentive Payments: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

(3) Administrative Reimbursement: Notwithstanding KRS 15.450(3), the Department of Criminal Justice Training shall not receive reimbursement for the salaries and other costs of administering the fund, to include the Kentucky Law Enforcement Council operations and expenses, Peace Officers Professional Standards Office, attorney positions in the Department of Justice Administration, the Professional Development and Wellness Branch, Office of the State School Security Marshal, debt service, capital outlay, and Department personnel costs and expenses in excess of $30,096,600 in fiscal year 2020-2021. The Department shall submit a report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(4) Criminal Justice Council: Pursuant to KRS 15.410 to 15.518, the Department of Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement Foundation Program Fund to support the Criminal Justice Council.

3. JUVENILE JUSTICE

	2020-21	**2021-22**
General Fund	97,775,800	-0-
Restricted Funds	15,480,000	-0-
Federal Funds	9,272,500	-0-
TOTAL	122,528,300	-0-

4. STATE POLICE

	2020-21	**2021-22**
General Fund	123,521,700	-0-
Restricted Funds	34,402,100	-0-
Federal Funds	13,764,700	-0-
Road Fund	108,100,200	-0-
TOTAL	279,788,700	-0-

(1) Call to Extraordinary Duty: There is appropriated from the General Fund to

the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Restricted Funds Uses: Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

(3) Telecommunicator Training Incentive: Included in the above General Fund appropriation is sufficient funding for a $3,100 annual training incentive stipend for telecommunicators.

(4) Debt Service: Included in the above General Fund appropriation is $295,000 in fiscal year 2020-2021 to support debt service for the Emergency Radio System Replacement, Phase II capital project set forth in Part II, H., 4., 001. of this Act.

(5) Statewide Law Enforcement Initiatives: (a) Included in the above General Fund appropriation is $3,000,000 in fiscal year 2020-2021 to support rapid DNA laboratory analysis.

(b) Included in the above General Fund appropriation is $180,000 in fiscal year 2020-2021 to support service contracts for mass spectrometry instruments.

(6) Police Officer Salary Schedule: Notwithstanding KRS 16.052(5), no salary of any officer shall be adjusted annually to incorporate any increase in the nonseasonally adjusted Consumer Price Index for all urban consumers, U.S. city average, all items, published by the United States Department of Labor, Bureau of Labor Statistics.

5. CORRECTIONS

a. Corrections Management

	2020-21	**2021-22**
General Fund	14,595,600	-0-
Restricted Funds	150,000	-0-
Federal Funds	75,000	-0-
TOTAL	14,820,600	-0-

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) Facility Reporting: (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

b. Adult Correctional Institutions

	2019-20	**2020-21**	**2021-22**
General Fund	13,415,600	357,631,000	-0-
Restricted Funds	-0-	17,976,100	-0-
Federal Funds	-0-	193,000	-0-
TOTAL	13,415,600	375,800,100	-0-

(1) Debt Service: Included in the above General Fund appropriation is $460,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II,

Capital Projects Budget, of this Act.

(2) Transfer to State Institutions: Notwithstanding KRS 532.100(7), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) Operational Costs for Inmate Population: In the event that actual operational costs exceed the amounts appropriated to support the budgeted average daily population of state felons in fiscal year 2020-2021, the additional payments shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(4) Substance Abuse Treatment and Job Training Pilot Project: (a) It is the intent of the General Assembly to reduce recidivism, enhance public safety, reduce overcrowding across the Commonwealth's correctional institutions and jails, promote workforce preparedness within the justice-involved population, and encourage successful re-entry of offenders.

(b) No later than September 1, 2020, the Department shall, in conformance with the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment and Job Training pilot project that will include inpatient/residential treatment services for offenders with substance use disorders to receive evidence-based treatment, provide job training services, and coordinate work assignments for offenders within a centrally located facility.

(c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall include but not be limited to the costs associated with the pilot project, the number of offenders participating in the pilot project, and the total number of days of

sentence credit awarded by program type for offenders participating in the pilot project.

(d) Within ninety days after the effective date of this Act, the Department for Medicaid Services shall develop and submit an application for a Section 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment, including peer support services, to individuals incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

c. Community Services and Local Facilities

	2019-20	**2020-21**	**2021-22**
General Fund	3,801,300	244,925,600	-0-
Restricted Funds	-0-	10,228,900	-0-
Federal Funds	-0-	694,900	-0-
TOTAL	3,801,300	255,849,400	-0-

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for fiscal year 2020-2021, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of $3,000,000 in fiscal year 2020-2021 shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) Parole for Infirm Inmates: (a) The Commissioner of the Department of Corrections shall certify and notify the Parole Board when a prisoner meets the

requirements of paragraph (c) of this subsection for parole.

(b) Notwithstanding any statute to the contrary, within 30 days of receiving notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

(c) A prisoner who has been determined by the Department of Corrections to be physically or mentally debilitated, incapacitated, or infirm as a result of advanced age, chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner shall be eligible for parole if:

1. The prisoner was not convicted of a capital offense and sentenced to death or was not convicted of a sex crime as defined in KRS 17.500;

2. The prisoner has reached his or her parole eligibility date or has served one-half of his or her sentence, whichever occurs first;

3. The prisoner is substantially dependent on others for the activities of daily living; and

4. There is a low risk of the prisoner presenting a threat to society if paroled.

(d) Unless a new offense is committed that results in a new conviction subsequent to a prisoner being paroled, paroled prisoners shall not be considered to be under the custody of the state in any way.

(e) Prisoners paroled under this subsection shall be paroled to a licensed long-term-care facility, nursing home, or family placement in the Commonwealth.

(f) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall provide all needed assistance and support in seeking and securing approval from the United States Department of Health and Human Services for federal assistance, including Medicaid funds, for the provision of long-term-care services to those eligible for parole under paragraph (c) of this subsection.

(g) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall have the authority to contract with community providers that meet the

requirements of paragraph (e) of this subsection and that are willing to house any inmates deemed to meet the requirements of this subsection so long as contracted rates do not exceed current expenditures related to the provisions of this subsection.

(h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet are encouraged to collaborate with other states that are engaged in similar efforts so as to achieve the mandates of this subsection.

(i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall provide a report to the Interim Joint Committee on Appropriations and Revenue by December 15 of each fiscal year concerning these provisions. The report shall include the number of persons paroled, the identification of the residential facilities utilized, an estimate of cost savings as a result of the project, and any other relevant material to assist the General Assembly in assessing the value of continuing and expanding the project.

(4) Participation in Transparent Governing - Full Disclosure of Inmate Population Forecasts and Related Materials: The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to project biennial offender population forecasts conducted by the Office of State Budget Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2022-2024 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

(5) Participation in Transparent Governing - Calculating Avoided Costs Relating to Legislative Action: The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to calculate any

avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1, 2021. This submission shall clearly divulge the methodology and reasoning behind the projected costs avoided in a commitment to participate in transparent governing.

d. Local Jail Support

	2020-21	**2021-22**
General Fund	16,633,600	-0-

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is $4,630,200 in fiscal year 2020-2021 for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties in fiscal year 2020-2021. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In fiscal year 2020-2021, the first $3,000,000 received by the fund, or, if the fund receives less than $3,000,000, the entire balance of the fund, shall be divided equally among all counties; and

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

(2) Jailers' Allowance: Notwithstanding KRS 441.115(2), each jailer shall receive an expense allowance of $2,400 annually, at the rate of $200 per month in fiscal year 2020-2021, for participation in the Jail Staff Training Program.

(3) Life Safety or Closed Jails: Included in the above General Fund appropriation is $860,000 in fiscal year 2020-2021 to provide a monthly payment of an annual amount of $20,000 to each county with a life safety jail or closed jail. The

payment shall be in addition to the payment required by KRS 441.206(2).

(4) Inmate Medical Care Expenses: Included in the above General Fund appropriation is $792,800 in fiscal year 2020-2021 for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206, and $851,800 in fiscal year 2020-2021, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold.

(5) County Jail Incentive Program: (a) It is the intent of the General Assembly to incentivize county jails to offer evidence-based programs to state inmates housed in county jails. Program completions shall result in sentence credit awards to state inmates.

(b) No later than July 1, 2020, the Department shall issue guidance to counties, and submit a copy to the Legislative Research Commission, detailing the dollar amount of each incentive, the number of days of sentence credit awarded to eligible state inmates for each eligible program, standards that eligible county jails must achieve to be eligible for participation, and for which inmates county jails are incentivized to offer evidence-based programs.

(c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall include but is not limited to the number of program completions by program type, the number of county jails participating in the incentive program, the total number of days of sentence credit awarded by program type, and the total amount of incentive payments awarded to each county by program type.

TOTAL - CORRECTIONS

	2019-20	2020-21	2021-22
General Fund	17,216,900	633,785,800	-0-
Restricted Funds	-0-	28,355,000	-0-
Federal Funds	-0-	962,900	-0-
TOTAL	17,216,900	663,103,700	-0-

6. PUBLIC ADVOCACY

	2020-21	2021-22
General Fund	66,576,800	-0-
Restricted Funds	5,792,000	-0-
Federal Funds	1,672,100	-0-
TOTAL	74,040,900	-0-

(1) Compensatory Leave Conversion to Sick Leave: If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2019-20	2020-21	2021-22
General Fund (Tobacco)	-0-	3,516,600	-0-
General Fund	17,216,900	953,585,700	-0-
Restricted Funds	-0-	172,543,900	-0-
Federal Funds	-0-	70,912,000	-0-
Road Fund	-0-	108,100,200	-0-
TOTAL	17,216,900	1,308,658,400	-0-

I. LABOR CABINET

Budget Units

1. SECRETARY

		2020-21	2021-22
	Restricted Funds	9,598,100	-0-
	Federal Funds	139,100	-0-
	TOTAL	9,737,200	-0-

2. WORKPLACE STANDARDS

	2020-21	2021-22
General Fund	1,774,000	-0-
Restricted Funds	6,524,100	-0-
Federal Funds	3,517,200	-0-
TOTAL	11,815,300	-0-

3. WORKERS' CLAIMS

	2020-21	2021-22
Restricted Funds	71,231,900	-0-

4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

	2020-21	2021-22
Restricted Funds	715,700	-0-

5. WORKERS' COMPENSATION FUNDING COMMISSION

	2020-21	2021-22
Restricted Funds	99,978,600	-0-

6. WORKERS' COMPENSATION NOMINATING COMMITTEE

	2020-21	2021-22
Restricted Funds	1,100	-0-

TOTAL - LABOR CABINET

	2020-21	2021-22
General Fund	1,774,000	-0-
Restricted Funds	188,049,500	-0-
Federal Funds	3,656,300	-0-

TOTAL	193,479,800	-0-

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

	2020-21	**2021-22**
Restricted Funds	30,121,500	-0-

(1) Pro Rata Assessment: Included in the above Restricted Funds appropriation is $2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support debt service on bonds previously issued for the Kentucky Human Resources Information System.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2020-21	**2021-22**
Restricted Funds	8,284,500	-0-

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2020-21	**2021-22**
Restricted Funds	24,094,200	-0-

TOTAL - PERSONNEL CABINET

	2020-21	**2021-22**
Restricted Funds	62,500,200	-0-

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2020-21	**2021-22**
General Fund (Tobacco)	7,526,100	-0-
General Fund	8,086,400	-0-
Restricted Funds	6,435,200	-0-
Federal Funds	3,997,000	-0-

TOTAL	26,044,700	-0-

(1) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(2) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is $6,876,100 in fiscal year 2020-2021 for cancer research and screening. The appropriation in fiscal year 2020-2021 shall be equally shared between the University of Kentucky and the University of Louisville.

(3) Southern Regional Education Board Dues: Included in the above General Fund appropriation is $211,600 in fiscal year 2020-2021 for Southern Regional Education Board dues.

(4) Doctoral Scholars: Included in the above General Fund appropriation is $50,000 in fiscal year 2020-2021 for the Southern Regional Education Board Doctoral Scholars Program.

(5) Ovarian Cancer Screening: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 for the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(6) Redistribution of Resources: Notwithstanding KRS 164.028 to 164.0282, no General Fund is provided for Professional Education Preparation in order to increase funding for Veterinary Medicine and Optometry contract spaces.

(7) Postsecondary Education Debt: Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt

obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

(8) Disposition of Postsecondary Institution Property: Notwithstanding KRS 45.777, a postsecondary institution's governing board may elect to sell or dispose of real property or major items of equipment and proceeds from the sale shall be designated to the funding sources, on a proportionate basis, used for acquisition of the equipment or property to be sold.

(9) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is $650,000 in fiscal year 2020-2021 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in fiscal year 2020-2021 shall be shared between the University of Kentucky and the University of Louisville.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2020-21	**2021-22**
General Fund	279,293,600	-0-
Restricted Funds	32,703,300	-0-
Federal Funds	33,800	-0-
TOTAL	312,030,700	-0-

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $87,555,200 in fiscal year 2020-2021 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $44,078,100 in fiscal year 2020-2021 for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS

154A.130(4), included in the above General Fund appropriation is $7,398,100 in fiscal year 2020-2021 for the National Guard Tuition Award Program.

(4) Kentucky Educational Excellence Scholarships (KEES): Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $113,768,600 in fiscal year 2020-2021 for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is $10,000,000 in fiscal year 2020-2021 for KEES.

(5) Work Ready Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $7,300,000 in fiscal year 2020-2021 for the Work Ready Scholarship Program. Notwithstanding KRS 164.787, the dual credit component of the Work Ready Scholarship Program for high school students shall be funded and administered through the Dual Credit Scholarship Program.

(6) Dual Credit Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $13,150,000 in fiscal year 2020-2021 for the Dual Credit Scholarship Program. Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling shall be two-fifths of the per credit hour tuition amount charged by the Kentucky Community and Technical College System for in-state students. Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two career and technical education dual credit courses per academic year and two general education dual credit courses over the junior and senior years, up to a maximum of ten approved dual credit courses. Notwithstanding KRS 164.786(4)(d), dual credit scholarships awarded for the Spring 2020 semester shall not be reduced if the dual credit course is not successfully completed by the student as a result of the student’s inability to properly access the new course delivery method due to the novel coronavirus (COVID-19).

(7) Veterinary Medicine Contract Spaces: Included in the above General Fund appropriation is $5,248,000 in fiscal year 2020-2021 to fund 164 veterinary slots.

(8) Optometry Contract Spaces: Included in the above General Fund appropriation is $795,600 in fiscal year 2020-2021 to fund 44 optometry slots.

(9) Use of Lottery Revenues: Notwithstanding KRS 154A.130(3) and (4), lottery revenues in the amount of $273,250,000 in fiscal year 2020-2021 are appropriated to the Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed prize money received under Part III, 20. of this Act, exceed $277,000,000 in fiscal year 2020-2021, the first $3,000,000 of excess funds in fiscal year 2020-2021 shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be held in a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.769, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, the Teacher Scholarship Program, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

3. EASTERN KENTUCKY UNIVERSITY

	2020-21	**2021-22**
General Fund	65,337,000	-0-
Restricted Funds	210,611,400	-0-
Federal Funds	135,500,000	-0-
TOTAL	411,448,400	-0-

(1) Mandated Programs: Included in the above General Fund appropriation is

$4,571,900 in fiscal year 2020-2021 for the Model Laboratory School.

(2) Debt Service: Included in the above General Fund appropriation is $317,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. KENTUCKY STATE UNIVERSITY

	2019-20	**2020-21**	**2021-22**
General Fund	497,400	25,384,300	-0-
Restricted Funds	-0-	23,000,000	-0-
Federal Funds	-0-	20,497,400	-0-
TOTAL	497,400	68,881,700	-0-

(1) Mandated Programs: Included in the above General Fund appropriation is $7,148,800 in fiscal year 2020-2021 to fund the state match payments required of land-grant universities under federal law.

5. MOREHEAD STATE UNIVERSITY

	2020-21	**2021-22**
General Fund	38,332,900	-0-
Restricted Funds	117,811,000	-0-
Federal Funds	29,983,300	-0-
TOTAL	186,127,200	-0-

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $3,151,400 in fiscal year 2020-2021 for the Craft Academy for Excellence in Science and Mathematics; and

(b) $250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion Laboratory antenna.

6. MURRAY STATE UNIVERSITY

	2020-21	**2021-22**

General Fund	43,753,800	-0-
Restricted Funds	120,152,400	-0-
Federal Funds	22,709,000	-0-
TOTAL	186,615,200	-0-

(1) Mandated Programs: Included in the above General Fund appropriation is $3,200,000 in fiscal year 2020-2021 for the Breathitt Veterinary Center.

7. NORTHERN KENTUCKY UNIVERSITY

	2020-21	**2021-22**
General Fund	51,280,500	-0-
Restricted Funds	199,178,300	-0-
Federal Funds	13,075,600	-0-
TOTAL	263,534,400	-0-

(1) Mandated Programs: Included in the above General Fund appropriation is $1,323,900 in fiscal year 2020-2021 for the Kentucky Center for Mathematics.

8. UNIVERSITY OF KENTUCKY

	2020-21	**2021-22**
General Fund	258,609,200	-0-
Restricted Funds	3,972,440,600	-0-
Federal Funds	280,222,000	-0-
TOTAL	4,511,271,800	-0-

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $31,275,300 in fiscal year 2020-2021 for the College of Agriculture, Food, and Environment's Cooperative Extension Service;

(b) $29,479,600 in fiscal year 2020-2021 for the Kentucky Agricultural Experiment Station;

(c) $5,176,200 in fiscal year 2020-2021 for the Center for Applied Energy

Research;

(d) $4,076,300 in fiscal year 2020-2021 for the Kentucky Geological Survey;

(e) $4,034,200 in fiscal year 2020-2021 for the Veterinary Diagnostic Laboratory;

(f) $2,040,500 in fiscal year 2020-2021 for the Sanders-Brown Center on Aging;

(g) $1,800,000 in fiscal year 2020-2021 for the College of Agriculture, Food, and Environment's Division of Regulatory Services;

(h) $ 600,000 in fiscal year 2020-2021 for the College of Agriculture, Food, and Environment's Kentucky Small Business Development Center;

(i) $586,300 in fiscal year 2020-2021 for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), $500,000 in fiscal year 2020-2021 for the Human Development Institute for the Supported Higher Education Project;

(k) $450,200 in fiscal year 2020-2021 for the Center of Excellence in Rural Health;

(l) $450,200 in fiscal year 2020-2021 for the Kentucky Cancer Registry; and

(m) $100,000 in fiscal year 2020-2021 for the Sports Medicine Research Institute.

(2) Debt Service: It is the intent of the 2020 General Assembly to provide sufficient debt service in fiscal year 2021-2022 to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Restricted Funds Transfer: Notwithstanding KRS 138.510 and 230.265, $1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the Equine Drug Research Council under the Horse Racing Commission budget unit to the Equine Analytical Chemistry Lab.

9. UNIVERSITY OF LOUISVILLE

	2020-21	**2021-22**
General Fund	124,117,900	-0-
Restricted Funds	1,052,772,700	-0-
Federal Funds	120,084,400	-0-

TOTAL	1,296,975,000	-0-

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $695,200 in fiscal year 2020-2021 for the Rural Health Education Program; and

(b) $150,000 in fiscal year 2020-2021 for the Kentucky Autism Training Center.

10. WESTERN KENTUCKY UNIVERSITY

	2020-21	**2021-22**
General Fund	72,596,200	-0-
Restricted Funds	280,768,200	-0-
Federal Funds	32,340,000	-0-
TOTAL	385,704,400	-0-

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,985,100 in fiscal year 2020-2021 for the Gatton Academy of Mathematics and Science; and

(b) $750,000 in fiscal year 2020-2021 for the Kentucky Mesonet.

11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2020-21	**2021-22**
General Fund	171,265,800	-0-
Restricted Funds	453,871,900	-0-
Federal Funds	220,482,800	-0-
TOTAL	845,620,500	-0-

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,149,800 in fiscal year 2020-2021 for KCTCS-TRAINS;

(b) $1,869,900 in fiscal year 2020-2021 for the Kentucky Fire Commission;

(c) $1,799,700 in fiscal year 2020-2021 for the Kentucky Board of Emergency Medical Services; and

(d) $1,000,000 in fiscal year 2020-2021 for Adult Agriculture Education.

(2) Firefighters Foundation Program Fund: (a) Included in the above Restricted Funds appropriation is $50,560,000 in fiscal year 2020-2021 for the Firefighters Foundation Program Fund.

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

(c) Notwithstanding KRS 95A.200 to 95A.300, $6,400,000 in fiscal year 2020-2021 shall be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

(d) Notwithstanding KRS 95A.200 to 95A.300, $1,250,000 in fiscal year 2020-2021 shall be made available from the fund for a program to care for and treat firefighters affected by Post-Traumatic Stress Injury and Post-Traumatic Stress Disorder.

(3) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), $500,000 in Restricted Funds is provided in fiscal year 2020-2021 for the Firefighters Training Center Fund.

(4) Guaranteed Energy Savings Performance Contracts: Notwithstanding KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for buildings operated by the Kentucky Community and Technical College System under agreements governed by KRS 164.593.

12. POSTSECONDARY EDUCATION PERFORMANCE FUND

	2020-21	**2021-22**
General Fund	14,994,800	-0-

(1) Postsecondary Education Performance Fund: Notwithstanding KRS 164.092(1)(e), "formula base amount" means an institution's General Fund appropriation

from fiscal year 2019-2020, including adjustments reflecting the performance distribution from fiscal year 2019-2020 plus any additional appropriations in fiscal year 2020-2021, less debt service on bonds, and less appropriations for mandated programs.

TOTAL - POSTSECONDARY EDUCATION

	2019-20	**2020-21**	**2021-22**
General Fund (Tobacco)	-0-	7,526,100	-0-
General Fund	497,400	1,153,052,400	-0-
Restricted Funds	-0-	6,469,745,000	-0-
Federal Funds	-0-	878,925,300	-0-
TOTAL	497,400	8,509,248,800	-0-

L. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

	2020-21	**2021-22**
Restricted Funds	6,956,100	-0-

2. KENTUCKY CLAIMS COMMISSION

	2020-21	**2021-22**
General Fund	1,005,400	-0-
Restricted Funds	911,200	-0-
Federal Funds	157,200	-0-
TOTAL	2,073,800	-0-

3. PROFESSIONAL LICENSING

	2020-21	**2021-22**
Restricted Funds	5,123,100	-0-

4. BOXING AND WRESTLING AUTHORITY

	2020-21	**2021-22**
Restricted Funds	183,000	-0-

5. ALCOHOLIC BEVERAGE CONTROL

	2020-21	**2021-22**
Restricted Funds	7,236,200	-0-
Federal Funds	439,000	-0-
TOTAL	7,675,200	-0-

6. CHARITABLE GAMING

	2020-21	**2021-22**
Restricted Funds	3,795,200	-0-

7. FINANCIAL INSTITUTIONS

	2020-21	**2021-22**
Restricted Funds	13,114,000	-0-

8. HORSE RACING COMMISSION

	2020-21	**2021-22**
General Fund	1,677,700	-0-
Restricted Funds	42,569,200	-0-
TOTAL	44,246,900	-0-

(1) Administration and Regulation of Racing: Included in the above General Fund appropriation is $500,000 in fiscal year 2020-2021 to support one full-time Safety Steward and additional Investigator positions.

(2) Restricted Funds Transfer: Notwithstanding KRS 138.510 and 230.265, $1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the Equine Drug Research Council to the Equine Analytical Chemistry Lab at the University of Kentucky.

9. HOUSING, BUILDINGS AND CONSTRUCTION

	2020-21	**2021-22**
General Fund	2,629,800	-0-
Restricted Funds	22,355,700	-0-

TOTAL	24,985,500	-0-

(1) Building Code Enforcement Positions: Included in the above Restricted Funds appropriation is $150,700 in fiscal year 2020-2021 to support Building Codes Field Inspector positions.

(2) School Building Plan Reviews and Inspections: Notwithstanding KRS 198B.060, local governments may have jurisdiction for plan review, inspection, and enforcement responsibilities over buildings intended for educational purposes, other than licensed day-care centers, at the discretion of the local school districts.

10. INSURANCE

	2020-21	**2021-22**
Restricted Funds	17,837,000	-0-
Federal Funds	600,000	-0-
TOTAL	18,437,000	-0-

TOTAL - PUBLIC PROTECTION CABINET

	2020-21	**2021-22**
General Fund	5,312,900	-0-
Restricted Funds	120,080,700	-0-
Federal Funds	1,196,200	-0-
TOTAL	126,589,800	-0-

M. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

	2020-21	**2021-22**
General Fund	3,276,300	-0-
Restricted Funds	15,263,200	-0-
TOTAL	18,539,500	-0-

(1) Tourism Grants: Included in the above Restricted Funds appropriation are

the following allocations for the 2020-2022 fiscal biennium:

(a) $500,000 in fiscal year 2020-2021 for the Kentucky Mountain Regional Recreation Authority;

(b) $150,000 in fiscal year 2020-2021 to the Kenton County Fiscal Court to execute the planning, marketing, and implementation of the regional Jacob Spears Licking River Water Trail from Paris, Kentucky, to the Ohio River;

(c) $190,000 in fiscal year 2020-2021 for the Judge Joseph Holt House;

(d) $100,000 in fiscal year 2020-2021 for EP Tom Sawyer Park Tennis/Pickleball Courts; and

(e) $60,000 in fiscal year 2020-2021 for the Trail of Tears Pow Wow.

(2) Kentucky Center for African American Heritage: Included in the above General Fund appropriation is $100,000 in fiscal year 2020-2021 for the Kentucky Center for African American Heritage.

2. ARTISANS CENTER

	2020-21	**2021-22**
General Fund	290,300	-0-
Restricted Funds	1,801,300	-0-
Road Fund	573,800	-0-
TOTAL	2,665,400	-0-

3. TOURISM

	2020-21	**2021-22**
General Fund	3,145,000	-0-
Restricted Funds	60,000	-0-
TOTAL	3,205,000	-0-

(1) Whitehaven Welcome Center: Included in the above General Fund appropriation is $130,000 in fiscal year 2020-2021 to support the Whitehaven Welcome Center.

4. PARKS

	2019-20	**2020-21**	**2021-22**
General Fund	2,700,000	47,547,900	-0-
Restricted Funds	-0-	52,285,900	-0-
TOTAL	2,700,000	99,833,800	-0-

(1) Park Capital Maintenance and Renovation Fund: Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

(2) Debt Service: Included in the above General Fund appropriation is $398,000 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Capitol Annex Cafeteria: Included in the above General Fund appropriation is $234,400 in fiscal year 2020-2021 to support the Capitol Annex cafeteria operated by the Department of Parks.

5. HORSE PARK COMMISSION

	2020-21	**2021-22**
General Fund	1,729,000	-0-
Restricted Funds	11,290,000	-0-
TOTAL	13,019,000	-0-

6. STATE FAIR BOARD

	2020-21	**2021-22**
General Fund	4,416,400	-0-
Restricted Funds	49,643,800	-0-
TOTAL	54,060,200	-0-

(1) Debt Service: Included in the above General Fund appropriation is $302,500 in fiscal year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. FISH AND WILDLIFE RESOURCES

	2020-21	2021-22
Restricted Funds	49,139,400	-0-
Federal Funds	19,381,900	-0-
TOTAL	68,521,300	-0-

(1) Fish and Wildlife Resources Peace Officers' Stipend: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provisions of KRS 15.460(1)(a).

(2) Fees-in-Lieu-of Stream Mitigation Reporting: The Department of Fish and Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream Mitigation Program. The Department shall present this report to the Interim Joint Committee on Tourism, Small Business, and Information Technology by August 1, 2021.

8. HISTORICAL SOCIETY

	2020-21	2021-22
General Fund	6,456,700	-0-
Restricted Funds	894,300	-0-
Federal Funds	170,000	-0-
TOTAL	7,521,000	-0-

9. ARTS COUNCIL

	2020-21	2021-22
General Fund	1,537,900	-0-
Restricted Funds	352,600	-0-
Federal Funds	708,500	-0-
TOTAL	2,599,000	-0-

10. HERITAGE COUNCIL

	2020-21	2021-22
General Fund	738,400	-0-
Restricted Funds	779,900	-0-

Federal Funds	869,200	-0-
TOTAL	2,387,500	-0-

11. KENTUCKY CENTER FOR THE ARTS

	2020-21	**2021-22**
General Fund	558,300	-0-

TOTAL - TOURISM, ARTS AND HERITAGE CABINET

	2019-20	**2020-21**	**2021-22**
General Fund	2,700,000	69,696,200	-0-
Restricted Funds	-0-	181,510,400	-0-
Federal Funds	-0-	21,129,600	-0-
Road Fund	-0-	573,800	-0-
TOTAL	2,700,000	272,910,000	-0-

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations: Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects: All appropriations to existing line-item capital construction projects expire on June 30, 2020, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2020; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the

authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to KRS 45.770(5)(c).

(3) Bond Proceeds Investment Income: Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project shall be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations.

(4) Appropriations for Projects Not Line-Itemized: Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and Stream Mitigation projects; Bond-funded, Restricted Fund, and Aircraft maintenance pools; Postsecondary Education pools; Commonwealth Office of Technology Infrastructure Upgrades; and the Wastewater Treatment Upgrades pool. Notwithstanding any statute to the contrary, projects estimated to cost $1,000,000 and over and equipment estimated to cost $200,000 and over shall be reported to the Capital Projects and Bond Oversight Committee.

(5) Capital Construction and Equipment Purchase Contingency Account: If funds in the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund

Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(6) Emergency Repair, Maintenance, and Replacement Account: If funds in the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(7) Appropriation-Supported Debt: To lower the cost of borrowing, the agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported debt obligations that have previously been issued and for which the Commonwealth is currently making lease-rental payments to meet the current debt service requirements. Such action is authorized provided that the principal amount of any such debt obligation is not increased and the term of the debt obligation is not extended. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

(8) Cash Defeasance: State agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third-party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	**2019-20**	**2020-21**	**2021-22**

1. DEPARTMENT OF VETERANS' AFFAIRS

001. Nurse Call System – Additional Reauthorization ($1,550,000 Investment Income)

Restricted Funds	4,500,000	-0-	-0-

002. Improve/Expand Pavement and Parking Areas

Restricted Funds	-0-	1,600,000	-0-

003. Construct Bowling Green Veterans Center

Federal Funds	-0-	19,500,000	-0-
Bond Funds	-0-	10,500,000	-0-
TOTAL	-0-	30,000,000	-0-

004. Maintenance Pool – 2020-2022

Investment Income	-0-	600,000	-0-

005. Replace Cooling Tower – Eastern Kentucky Veterans Center

Restricted Funds	-0-	400,000	-0-

006. Replace Steam Boiler – Thomson-Hood Veterans Center

Restricted Funds	-0-	300,000	-0-

2. KENTUCKY INFRASTRUCTURE AUTHORITY

001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022

Federal Funds	-0-	20,428,000	-0-
Bond Funds	-0-	4,086,000	-0-
TOTAL	-0-	24,514,000	-0-

(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state match requirement for federal funds for the Wastewater State Revolving Loan Fund Program.

002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022

Federal Funds	-0-	18,303,000	-0-
Bond Funds	-0-	4,561,000	-0-

TOTAL	-0-	22,864,000	-0-

(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state match requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund Program.

003. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020 Reauthorization ($30,000,000 Agency Bonds)

004. KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020 Reauthorization ($30,000,000 Agency Bonds)

3. MILITARY AFFAIRS

001. Maintenance Pool – 2020-2022

Investment Income	-0-	1,500,000	-0-

002. Bluegrass Station Facility Maintenance Pool – 2020-2022

Restricted Funds	-0-	1,000,000	-0-

003. Install Solar Panels at Armories Statewide Reauthorization ($413,000 Restricted Funds, $1,238,000 Federal Funds)

004. Construct Industrial Building at Bluegrass Station Reauthorization ($15,000,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

005. Construct Multi-purpose Building at Bluegrass Station Reauthorization ($15,000,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

006. Construct WHFRTC Qualification Training Range Reauthorization ($6,515,000 Federal Funds)

4. ATTORNEY GENERAL

001. Franklin County – Lease

002. Upgrade Technology

Bond Funds	-0-	2,000,000	-0-

5. UNIFIED PROSECUTORIAL SYSTEM

a. Commonwealth's Attorneys

001. Jefferson County – Lease

6. AGRICULTURE

001. Inspection and Licensing Project

Restricted Funds	-0-	1,052,400	-0-

002. Franklin County – Lease

7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Nursing

001. Jefferson County – Lease

8. KENTUCKY RIVER AUTHORITY

001. Locks 2 and 3 Upper Guide Wall Repair

Restricted Funds	-0-	4,131,000	-0-

002. Design and Repair Dam 7 Reauthorization ($3,081,000 Agency Bonds)

003. Design and Repair Dam 6 Reauthorization ($2,299,000 Agency Bonds)

9. SCHOOL FACILITIES CONSTRUCTION COMMISSION

001. Offers of Assistance – 2018-2020

Bond Funds	-0-	58,000,000	-0-

002. School Facilities Construction Commission Reauthorization ($84,500,000 Bond Funds)

003. Offers of Assistance - 2020-2022

Bond Funds	-0-	47,527,000	-0-

B. ECONOMIC DEVELOPMENT CABINET

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,

administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

C. DEPARTMENT OF EDUCATION

Budget Units	**2020-21**	**2021-22**
1. OPERATIONS AND SUPPORT SERVICES		
001. School Safety Facility Upgrades		
Bond Funds	18,200,000	-0-
002. State Schools HVAC Pool – 2020-2022		
Bond Funds	5,000,000	-0-
003. State Schools Roof Replacement Pool – 2020-2022		
Bond Funds	3,272,000	-0-
004. Maintenance Pool – 2020-2022		
Investment Income	1,000,000	-0-

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units	**2020-21**	**2021-22**
1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
001. Maintenance Pool – 2020-2022		
Investment Income	600,000	-0-
2. KENTUCKY EDUCATIONAL TELEVISION		

001. Maintenance Pool – 2020-2022

Investment Income 450,000 -0-

3. LIBRARIES AND ARCHIVES

a. General Operations

001. Franklin County – Lease

4. WORKFORCE INVESTMENT

001. Replace Unemployment Insurance System – Additional Reauthorization ($10,440,000 Restricted Funds)

Restricted Funds 37,560,000 -0-

002. Hardin County - Lease

003. Kenton County - Lease

E. ENERGY AND ENVIRONMENT CABINET

Budget Units	**2020-21**	**2021-22**

1. SECRETARY

001. Maintenance Pool – 2020-2022

Investment Income 300,000 -0-

2. ENVIRONMENTAL PROTECTION

001. State-Owned Dam Repair – 2020-2022

Bond Funds 7,000,000 -0-

F. FINANCE AND ADMINISTRATION CABINET

Budget Units	**2020-21**	**2021-22**

1. FACILITIES AND SUPPORT SERVICES

001. Capitol Campus Upgrade

Bond Funds 22,000,000 -0-

002. Maintenance Pool – 2020-2022

Bond Funds 5,000,000 -0-

003. Air Handler Replacement and Repair – Central Lab Reauthorization and

Reallocation ($189,700 Bond Funds)

Bond Funds	2,011,300	-0-

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and 2012 Ky. Acts ch. 144, Part II, F., 2., 002..

004. Elevator Upgrades Phase 1

Bond Funds	2,000,000	-0-

005. HVAC Replacement and Repair COT Building

Investment Income	1,200,000	-0-

006. Guaranteed Energy Savings Performance Contracts

2. COMMONWEALTH OFFICE OF TECHNOLOGY

(1) Transfer of Restricted Funds from Operating Budget: For the major equipment purchases displayed in this section funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

001. Enterprise Infrastructure 2020-2022

Restricted Funds	4,000,000	-0-

002. Boone County – Lease

3. KENTUCKY LOTTERY CORPORATION

001. Data Processing, Telecommunications, and Related Equipment

Other Funds	500,000	-0-

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units	**2020-21**	**2021-22**

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

001. Maintenance Pool – 2020-2022

Bond Funds	5,000,000	-0-

002. KASPER

		Federal Funds	1,820,000	-0-
		Investment Income	180,000	-0-
		TOTAL	2,000,000	-0-
2.	**OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**			
	001. Jefferson County – Lease			
3.	**BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES**			
	001. Oakwood Renovate/Replace Cottages – Phase II			
		Bond Funds	8,000,000	-0-
	002. Western State Hospital – Electrical Upgrade – Phase III			
		Bond Funds	3,493,000	-0-
	003. Oakwood Replace, Upgrade, and Enhance Generators			
		Bond Funds	1,825,000	-0-
4.	**PUBLIC HEALTH**			
	001. WIC Modernization			
		Federal Funds	10,756,000	-0-
5.	**INCOME SUPPORT**			
	001. Franklin County – Lease			
6.	**COMMUNITY BASED SERVICES**			
	001. Boone County – Lease			
	002. Boyd County – Lease			
	003. Campbell County – Lease			
	004. Daviess County – Lease			
	005. Greenup County – Lease			
	006. Fayette County – Lease			
	007. Franklin County – Lease			
	008. Hardin County – Lease			

009. Johnson County – Lease

010. Kenton County – Lease

011. Madison County – Lease

012. Shelby County – Lease

013. Warren County – Lease

014. Perry County – Lease

015. Muhlenberg County – Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	**2020-21**	**2021-22**
1. JUSTICE ADMINISTRATION		
001. Franklin County – Lease		
2. CRIMINAL JUSTICE TRAINING		
001. Maintenance Pool – 2020-2022		
Restricted Funds	1,500,000	-0-
3. JUVENILE JUSTICE		
001. Maintenance Pool – 2020-2022		
Investment Income	1,500,000	-0-
002. Franklin County – Lease		
4. STATE POLICE		
001. Emergency Radio System Replacement, Phase II		
Bond Funds	52,450,000	-0-
002. Maintenance Pool – 2020-2022		
Investment Income	1,000,000	-0-
003. Two Mass Spectrometry Instruments		
General Fund	700,000	-0-
5. CORRECTIONS		
a. Adult Correctional Institutions		

001. Maintenance Pool – 2020-2022

Bond Funds 5,000,000 -0-

002. Repair/Replace Roofs – Eastern Kentucky Correctional Complex

Bond Funds 6,531,000 -0-

003. Install Emergency Generators – Luther Luckett and Green River

Bond Funds 5,700,000 -0-

004. Floyd County – Lease

b. Community Services and Local Facilities

001. Fayette County – Lease

002. Campbell County – Lease

003. Jefferson County – Lease

6. PUBLIC ADVOCACY

001. Franklin County – Lease

002. Fayette County – Lease

I. POSTSECONDARY EDUCATION

Budget Units	**2019-20**	**2020-21**	**2021-22**

1. COUNCIL ON POSTSECONDARY EDUCATION

001. Franklin County – Lease

2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION

001. Jefferson County – Lease

3. EASTERN KENTUCKY UNIVERSITY

001. Replace and Renovate Student Housing

Other Funds -0- 50,000,000 -0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Demolish Building Pool

Restricted Funds -0- 20,000,000 -0-

Other Funds -0- 20,000,000 -0-

	TOTAL	-0-	40,000,000	-0-
003.	Upgrade/Approve Athletics Facilities/Fields Pool			
	Agency Bonds	-0-	25,000,000	-0-
	Other Funds	-0-	12,000,000	-0-
	TOTAL	-0-	37,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

004.	Campus Infrastructure Upgrade			
	Other Funds	-0-	35,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

005.	Miscellaneous Maintenance Pool – 2020-2022			
	Restricted Funds	-0-	20,000,000	-0-
006.	Repair/Replace Infrastructure/Building System Pool			
	Restricted Funds	-0-	20,000,000	-0-
007.	Construct Regional Health Facility			
	Federal Funds	-0-	15,000,000	-0-
008.	Campus Data Network Pool			
	Restricted Funds	-0-	13,000,000	-0-
009.	Construct Alumni and Welcome Center			
	Other Funds	-0-	13,000,000	-0-
010.	Innovation and Commercialization Pool			
	Other Funds	-0-	10,000,000	-0-
011.	Renovate Mechanical Systems Pool			
	Restricted Funds	-0-	10,000,000	-0-
012.	Steam Line Upgrades			
	Other Funds	-0-	10,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

013. Upgrade and Improve Residence Halls

	Restricted Funds	-0-	10,000,000	-0-
014.	Academic Computing Pool			
	Restricted Funds	-0-	8,000,000	-0-
015.	Scientific and Research Equipment Pool			
	Restricted Funds	-0-	3,000,000	-0-
	Federal Funds	-0-	2,200,000	-0-
	Other Funds	-0-	2,200,000	-0-
	TOTAL	-0-	7,400,000	-0-
016.	Administrative Computing Pool			
	Restricted Funds	-0-	6,500,000	-0-
017.	Commonwealth Hall Partial Repurposing and Renovation			
	Restricted Funds	-0-	6,000,000	-0-
018.	Property Acquisitions Pools			
	Restricted Funds	-0-	3,000,000	-0-
	Other Funds	-0-	3,000,000	-0-
	TOTAL	-0-	6,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
019.	Aviation Acquisition Pool			
	Restricted Funds	-0-	5,000,000	-0-
020.	Construct Student Health Center			
	Other Funds	-0-	2,705,000	-0-
021.	University Services Space			
	Restricted Funds	-0-	2,000,000	-0-
	Other Funds	-0-	500,000	-0-
	TOTAL	-0-	2,500,000	-0-
022.	Chemistry and Translational Research Pool			
	Restricted Funds	-0-	675,000	-0-

Other Funds	-0-	350,000	-0-
TOTAL	-0-	1,025,000	-0-

023. Natural Areas Improvement Pool

Restricted Funds	-0-	825,000	-0-

024. Improve Campus Pedestrian, Parking, and Transport Reauthorization ($15,000,000 Agency Bonds, $12,000,000 Restricted Funds, $3,000,000 Other Funds)

025. Guaranteed Energy Savings Performance Contracts

026. Aviation – Lease

027. New Housing Space – Lease

028. Madison County – Student Housing – Lease

029. Madison County – Land – Lease

030. Multi-Property – Multi-Use – Lease 1

031. Multi-Property – Multi-Use – Lease 2

032. Construct Aviation/Aerospace Instructional Facility

Bond Funds	-0-	3,016,000	-0-

033. Purchase Aviation Maintenance Technician/Pilot Training Equipment

Bond Funds	-0-	5,000,000	-0-

4. KENTUCKY STATE UNIVERSITY

001. Construct New Residence Hall

Other Funds	-0-	55,562,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Acquire Land/Master Plan – 2020-2022

Restricted Funds	-0-	1,044,000	-0-
Federal Funds	-0-	1,044,000	-0-
TOTAL	-0-	2,088,000	-0-

003. Guaranteed Energy Savings Performance Contracts

5. MOREHEAD STATE UNIVERSITY

001. Construct New Residence Hall				
Agency Bonds	-0-	37,956,000	-0-
002. Capital Renewal and Maintenance Pool – Auxiliary				
Agency Bonds	-0-	4,539,000	-0-
003. Renovate Alumni Tower Ground Floor				
Agency Bonds	-0-	3,812,000	-0-
004. Replace Exterior Precast Panels – Nunn Hall				
Agency Bonds	-0-	3,148,000	-0-
005. Construct New Volleyball Facility – Phase 2				
Agency Bonds	-0-	2,380,000	-0-
006. Comply with ADA – Auxiliary				
Agency Bonds	-0-	2,034,000	-0-
007. Replace Turf on Jacobs Field				
Agency Bonds	-0-	1,102,000	-0-

008. Guaranteed Energy Savings Performance Contracts

009. Renovate Cartmell Residence Hall – Reauthorization ($15,200,000 Agency Bonds)

6. MURRAY STATE UNIVERSITY

001. Construct Residential Housing				
Other Funds	-0-	66,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

002. Renovate/Replace Residence Hall				
Agency Bonds	-0-	16,740,000	-0-
003. Construct/Renovate Alternate Dining Facility				
Other Funds	-0-	12,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

004. Renovate Winslow Cafeteria

	Restricted Funds	-0-	4,673,000	-0-
005.	Renovate Residence Hall Electrical System			
	Agency Bonds	-0-	4,180,000	-0-
006.	Acquire Property			
	Restricted Funds	-0-	4,000,000	-0-
007.	Repairs of Biology Building			
	Restricted Funds	4,000,000	-0-	-0-
008.	Renovate Residence Hall HVAC System			
	Agency Bonds	-0-	3,503,000	-0-
009.	Replace CFSB Center Seating			
	Restricted Funds	-0-	3,500,000	-0-
010.	Renovate Residence Hall Interior			
	Agency Bonds	-0-	1,601,000	-0-
011.	Install CFSB Center Generator			
	Restricted Funds	-0-	1,541,000	-0-
012.	Acquire Agriculture Research Farm Land			
	Restricted Funds	-0-	1,200,000	-0-
013.	Replace Residence Hall Domestic Water Piping			
	Agency Bonds	-0-	1,143,000	-0-
014.	Agriculture Instructional Laboratory and Technology Equipment			
	Other Funds	-0-	800,000	-0-
015.	Broadcasting Education Laboratory Equipment			
	Other Funds	-0-	225,000	-0-
016.	Guaranteed Energy Savings Performance Contracts			
017.	Renovate Residence Hall or Replace - LTF			
	Other Funds	-0-	16,740,000	-0-
018.	Renovate Residence Hall Electrical System - LTF			

Other Funds	-0-	4,180,000	-0-
019. Renovate Residence Hall HVAC System - LTF			
Other Funds	-0-	3,503,000	-0-
020. Renovate Residence Hall Interior - LTF			
Other Funds	-0-	1,601,000	-0-
021. Replace Campus Communications Infrastructure (Fiber Ring)			
Restricted Funds	-0-	4,640,000	-0-
7. NORTHERN KENTUCKY UNIVERSITY			
001. Renew/Renovate Fine Arts Center Phase II			
Restricted Funds	-0-	45,000,000	-0-
Other Funds	-0-	5,000,000	-0-
TOTAL	-0-	50,000,000	-0-
002. Renovate/Expand Civic Center Building			
Other Funds	-0-	8,000,000	-0-
003. Renovate/Expand Business Academic Building			
Restricted Funds	-0-	33,000,000	-0-
Other Funds	-0-	8,000,000	-0-
TOTAL	-0-	41,000,000	-0-
004. Replace Event Center Technology			
Other Funds	-0-	4,000,000	-0-
(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
005. Renew/Renovate Nunn Hall			
Restricted Funds	-0-	25,000,000	-0-
Other Funds	-0-	5,000,000	-0-
TOTAL	-0-	30,000,000	-0-
006. Expand/Renovate Soccer Stadium			
Other Funds	-0-	3,500,000	-0-

007. Acquire Land/Master Plan 2010-2012 Reauthorization ($17,500,000 Agency Bonds, $4,000,000 Restricted Funds, $4,000,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

008. Replace Underground Utility Infrastructure

Restricted Funds	-0-	6,700,000	-0-

009. Renew/Renovate Steely Library

Restricted Funds	-0-	41,000,000	-0-

010. Renovate Brown Building Reauthorization ($3,000,000 Restricted Funds, $1,500,000 Other Funds)

011. Renew E&G Building Systems Projects Pool

Restricted Funds	-0-	20,000,000	-0-

012. Construct Research/Innovation Building Reauthorization ($30,000,000 Other Funds)

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

013. Construct /Acquire New Residence Hall Reauthorization ($4,571,000 Agency Bonds)

014. Reconstruct West Side Parking Reauthorization ($6,529,000 Agency Bonds)

015. Renovate/Construct Campbell Hall

Restricted Funds	-0-	9,000,000	-0-
Other Funds	-0-	9,000,000	-0-
TOTAL	-0-	18,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

016. Academic Space – Lease

017. Office Space – Lease

018. Guaranteed Energy Savings Performance Contracts

019. Renovate Residence Halls

Agency Bonds	-0-	10,000,000	-0-

020. Renovate/Expand Baseball Field Additional Reauthorization				
Other Funds	-0-	6,700,000	-0-
021. Upgrade Admin/IT Infrastructure Pool				
Restricted Funds	-0-	15,500,000	-0-
Other Funds	-0-	6,000,000	-0-
TOTAL	-0-	21,500,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

022. Enhance Student Union			
Restricted Funds	1,500,000	-0-	-0-
Other Funds	3,000,000	-0-	-0-
TOTAL	4,500,000	-0-	-0-

8. UNIVERSITY OF KENTUCKY

001. Replace UK HealthCare IT Systems 1			
Restricted Funds	-0-	320,000,000	-0-
002. Improve UK HealthCare Facilities – UK Chandler Hospital			
Restricted Funds	-0-	310,000,000	-0-
003. Construct Library/Knowledge Center			
Restricted Funds	-0-	237,000,000	-0-
004. Improve Funkhouser Building			
Restricted Funds	-0-	92,000,000	-0-
005. Construct College of Medicine Building			
Restricted Funds	-0-	200,000,000	-0-
006. Construct Student Housing			
Restricted Funds	-0-	50,000,000	-0-
Other Funds	-0-	100,000,000	-0-
TOTAL	-0-	150,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

007. Improve Campus Parking and Transportation System				
	Restricted Funds	-0-	150,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
008. Improve Parking/Transportation Systems UK HealthCare				
	Restricted Funds	-0-	75,000,000	-0-
	Other Funds	-0-	75,000,000	-0-
	TOTAL	-0-	150,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
009. Construct Digital Village Building 3				
	Restricted Funds	-0-	70,000,000	-0-
	Other Funds	-0-	70,000,000	-0-
	TOTAL	-0-	140,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
010. Facilities Renewal and Modernization				
	Agency Bonds	-0-	125,000,000	-0-
011. Acquire/Renovate Housing				
	Agency Bonds	-0-	40,000,000	-0-
	Other Funds	-0-	35,000,000	-0-
	TOTAL	-0-	75,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
012. Construct Retail/Parking Facility 1				
	Other Funds	-0-	75,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
013. Construct Retail/Parking Facility 2				
	Other Funds	-0-	75,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
014. Improve Center for Applied Energy Research Facilities				

Restricted Funds	-0-	75,000,000	-0-
015. Improve Multi-Disciplinary Science Building			
Restricted Funds	-0-	10,000,000	-0-
016. Construct/Improve Greek Housing			
Restricted Funds	-0-	36,000,000	-0-
Other Funds	-0-	36,000,000	-0-
TOTAL	-0-	72,000,000	-0-
017. Renovate/Improve King Library			
Restricted Funds	-0-	5,000,000	-0-
018. Construct Office Park at Coldstream			
Other Funds	-0-	65,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

019. Improve Memorial Coliseum			
Other Funds	-0-	65,000,000	-0-
020. Implement Land Use Plan – UK HealthCare			
Restricted Funds	-0-	60,000,000	-0-
021. Acquire Land			
Restricted Funds	-0-	50,000,000	-0-
022. Repair/Upgrade/Expand Central Plants			
Restricted Funds	-0-	112,000,000	-0-
023. Acquire Medical Facility 1			
Restricted Funds	-0-	50,000,000	-0-
024. Improve Whalen Building & Bay Facility			
Restricted Funds	-0-	5,000,000	-0-
025. Acquire Medical Facility 2			
Restricted Funds	-0-	50,000,000	-0-
026. Acquire/Renovate Clinical Research Facility			

	Restricted Funds	-0-	8,000,000	-0-
027.	Acquire/Improve Clinical Administrative Facility 1			
	Restricted Funds	-0-	50,000,000	-0-
028.	Construct Ambulatory Facility – UK HealthCare			
	Restricted Funds	-0-	50,000,000	-0-
029.	Improve McVey Hall			
	Restricted Funds	-0-	35,000,000	-0-
030.	Construct Clinical/Administrative Facility 1			
	Restricted Funds	-0-	50,000,000	-0-
031.	Improve Building Systems – UK HealthCare			
	Restricted Funds	-0-	50,000,000	-0-
032.	Improve Campus Core Quadrangle Facilities			
	Restricted Funds	-0-	65,000,000	-0-
033.	Improve Clinical/Ambulatory Services Facilities UK HealthCare			
	Restricted Funds	-0-	50,000,000	-0-
034.	Improve Reynolds Building 1			
	Restricted Funds	-0-	35,000,000	-0-
035.	Improve Coldstream Research Campus			
	Restricted Funds	-0-	50,000,000	-0-
036.	Improve Scovell Hall			
	Restricted Funds	-0-	45,000,000	-0-
037.	Improve Pence Hall			
	Restricted Funds	-0-	20,000,000	-0-
038.	Upgrade/Renovate/Expand Research Labs			
	Restricted Funds	-0-	50,000,000	-0-
039.	Expand/Improve Kastle Hall			
	Restricted Funds	-0-	43,000,000	-0-

040. Expand/Improve Barnhart Building				
	Other Funds	-0-	40,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
041. Improve Memorial Hall				
	Restricted Funds	-0-	13,000,000	-0-
042. Purchase/Construct CO2 Capture Process Plant				
	Federal Funds	-0-	40,000,000	-0-
043. Construct New Alumni Center				
	Other Funds	-0-	38,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
044. Improve Chemistry/Physics Building Phase 3				
	Restricted Funds	-0-	65,000,000	-0-
045. Construct Tennis Facility				
	Restricted Funds	-0-	17,500,000	-0-
	Other Funds	-0-	17,500,000	-0-
	TOTAL	-0-	35,000,000	-0-
(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.				
046. Improve Jacobs Science Building				
	Restricted Funds	-0-	32,000,000	-0-
047. Construct Clinical/Administrative Facility 2				
	Restricted Funds	-0-	30,000,000	-0-
048. Construct/Improve Parking I				
	Restricted Funds	-0-	30,000,000	-0-
049. Improve Barnhart Building				
	Restricted Funds	-0-	40,000,000	-0-
050. Construct/Improve Parking II				
	Restricted Funds	-0-	30,000,000	-0-

051. Decommission Facilities				
Restricted Funds	-0-	30,000,000	-0-
052. Improve Parking Garage 1				
Restricted Funds	-0-	30,000,000	-0-
053. Improve Parking Garage 2				
Restricted Funds	-0-	30,000,000	-0-
054. Improve Sanders-Brown Building				
Restricted Funds	-0-	35,000,000	-0-
055. Research Equipment Replacement				
Restricted Funds	-0-	30,000,000	-0-
056. Construct Teaching Pavilion				
Restricted Funds	-0-	28,000,000	-0-
057. Acquire/Improve Clinical/Administrative Facility 2				
Restricted Funds	-0-	25,000,000	-0-
058. Improve Dentistry Facility				
Restricted Funds	-0-	25,000,000	-0-
059. Improve Good Samaritan Hospital Facilities UK HealthCare				
Restricted Funds	-0-	25,000,000	-0-
060. Improve Taylor Education Building				
Restricted Funds	-0-	40,000,000	-0-
061. Improve Medical Facility 1				
Restricted Funds	-0-	25,000,000	-0-
062. Improve Dickey Hall				
Restricted Funds	-0-	20,000,000	-0-
063. Improve Medical Facility 2				
Restricted Funds	-0-	25,000,000	-0-
064. Improve Anderson Tower				

Restricted Funds	-0-	6,000,000	-0-

065. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization ($75,000,000 Agency Bonds)

Agency Bonds	-0-	25,000,000	-0-

066. Repair Emergency Infrastructure/Building Systems

Restricted Funds	-0-	25,000,000	-0-

067. Construct Agriculture Research Facility 1

Restricted Funds	-0-	20,000,000	-0-

068. Construct Library Depository Facility

Restricted Funds	-0-	20,000,000	-0-

069. Construct Indoor Track

Other Funds	-0-	20,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

070. Improve W.T. Young Facility

Restricted Funds	-0-	5,000,000	-0-

071. Construct Research/Incubator Facility

Other Funds	-0-	20,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

072. Renovate/Improve Nursing Building

Restricted Funds	-0-	2,000,000	-0-

073. Construct/Expand/Renovate Ambulatory Care – UK HealthCare

Restricted Funds	-0-	20,000,000	-0-

074. Renovate/Improve Frazee Hall

Restricted Funds	-0-	11,000,000	-0-

075. Expand/Improve Johnson Center

Restricted Funds	-0-	30,000,000	-0-

076. Improve Markey Cancer Center – UK HealthCare

	Restricted Funds	-0-	20,000,000	-0-
077.	Improve Library Facility			
	Restricted Funds	-0-	20,000,000	-0-
078.	Improve Student Center Space 2			
	Restricted Funds	-0-	20,000,000	-0-
079.	Upgrade Dining Facilities			
	Restricted Funds	-0-	10,000,000	-0-
	Other Funds	-0-	10,000,000	-0-
	TOTAL	-0-	20,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

080.	Acquire Data Center Hardware – UK HealthCare			
	Restricted Funds	-0-	15,000,000	-0-
081.	Expand/Improve Willard Medical Education Building			
	Restricted Funds	-0-	20,000,000	-0-
082.	Acquire/Improve Elevator System – UK HealthCare			
	Restricted Funds	-0-	15,000,000	-0-
083.	Construct Engineering Center Building			
	Restricted Funds	-0-	110,000,000	-0-
084.	Construct/Improve Clinical/Administrative Facilities – UK HealthCare			
	Restricted Funds	-0-	15,000,000	-0-
085.	Construct/Improve Recreation Quad 1			
	Restricted Funds	-0-	15,000,000	-0-
086.	Improve Life Safety			
	Restricted Funds	-0-	15,000,000	-0-
087.	Construct/Fit-Up Retail Space			
	Restricted Funds	-0-	10,000,000	-0-
	Other Funds	-0-	5,000,000	-0-

	TOTAL	-0-	15,000,000	-0-
088.	Renovate/Improve Mineral Industries Building			
	Restricted Funds	-0-	6,000,000	-0-
089.	Improve Lancaster Aquatic Center 1			
	Other Funds	-0-	12,000,000	-0-
090.	Improve Medical Center Library			
	Restricted Funds	-0-	12,000,000	-0-
091.	Improve University Storage Facility			
	Restricted Funds	-0-	12,000,000	-0-
092.	Construct Equine Campus, Phase 2			
	Restricted Funds	-0-	11,000,000	-0-
093.	Improve Peterson Service Building			
	Restricted Funds	-0-	14,000,000	-0-
094.	Acquire Telemedicine/Virtual ICU – UK HealthCare			
	Restricted Funds	-0-	10,000,000	-0-
095.	Acquire/Renovate Administrative Facility			
	Restricted Funds	-0-	10,000,000	-0-
096.	Acquire/Upgrade IT System – UK HealthCare			
	Restricted Funds	-0-	10,000,000	-0-
097.	Construct Agriculture Research Facility 2			
	Restricted Funds	-0-	10,000,000	-0-
098.	Construct Metal Arts/Digital Media Building			
	Restricted Funds	-0-	10,000,000	-0-
099.	Construct/Renovate Gymnastic Practice Facility			
	Other Funds	-0-	10,000,000	-0-
100.	Implement Patient Communication System – UK HealthCare			
	Restricted Funds	-0-	10,000,000	-0-

101. Improve Moloney Building				
Restricted Funds	-0-	17,000,000	-0-
102. Improve Athletics Facility 1				
Other Funds	-0-	10,000,000	-0-
103. Improve Athletics Facility 2				
Other Funds	-0-	10,000,000	-0-
104. Improve Spindletop Hall Facilities				
Restricted Funds	-0-	15,000,000	-0-
105. Expand/Renovate/Improve Sturgill Development Building				
Restricted Funds	-0-	4,000,000	-0-
106. Improve DLAR Facilities				
Restricted Funds	-0-	10,000,000	-0-
107. Construct/Improve Office Building				
Restricted Funds	-0-	55,000,000	-0-
108. Improve Wildcat Coal Lodge				
Other Funds	-0-	10,000,000	-0-
109. Construct Facilities Shops & Storage Facility				
Restricted Funds	-0-	27,000,000	-0-
110. Lease – Purchase Campus Infrastructure				
Restricted Funds	-0-	10,000,000	-0-
111. Improve Academic Facility 1				
Restricted Funds	-0-	16,000,000	-0-
112. Lease – Purchase Campus IT Systems				
Restricted Funds	-0-	10,000,000	-0-
113. Expand/Renovate/Improve LTS Facility				
Restricted Funds	-0-	20,000,000	-0-
114. Improve Lancaster Aquatic Center 2				

	Other Funds	-0-	8,000,000	-0-
115.	Construct Childcare Center Facility			
	Restricted Funds	-0-	10,000,000	-0-
116.	Improve Kroger Field Stadium			
	Other Funds	-0-	7,000,000	-0-
117.	Improve Carnahan House			
	Restricted Funds	-0-	8,000,000	-0-
118.	Lease – Purchase High Performance Computer			
	Restricted Funds	-0-	7,000,000	-0-
119.	Renovate/Improve Nursing Units – UK HealthCare			
	Restricted Funds	-0-	7,000,000	-0-
120.	Acquire/Improve Golf Facility			
	Other Funds	-0-	6,000,000	-0-
121.	Expand Kentucky Geological Survey Well Sample and Core Repository			
	Restricted Funds	-0-	6,000,000	-0-
122.	Improve Academic/Administrative Space 1			
	Restricted Funds	-0-	10,000,000	-0-
123.	Improve Athletics Facility 3			
	Other Funds	-0-	6,000,000	-0-
124.	Improve Academic/Administrative Space 2			
	Restricted Funds	-0-	10,000,000	-0-
125.	Improve Seaton Center			
	Restricted Funds	-0-	6,000,000	-0-
126.	Acquire Equipment/Furnishings Pool			
	Other Funds	-0-	5,000,000	-0-
127.	Improve Academic/Administrative Space 3			
	Restricted Funds	-0-	10,000,000	-0-

128. ADA Compliance Pool				
Restricted Funds	-0-	5,000,000	-0-
129. Improve Academic/Administrative Space 4				
Restricted Funds	-0-	10,000,000	-0-
130. Construct Hospice Facility – UK HealthCare				
Restricted Funds	-0-	5,000,000	-0-
131. Construct/Improve Athletics Facility				
Other Funds	-0-	5,000,000	-0-
132. Construct/Improve Campus Recreation Field 1				
Restricted Funds	-0-	5,000,000	-0-
133. Improve Student Center Space 3				
Restricted Funds	-0-	25,000,000	-0-
134. Construct/Improve Campus Recreation Field 2				
Restricted Funds	-0-	5,000,000	-0-
135. Construct/Improve Campus Recreation Field 3				
Restricted Funds	-0-	5,000,000	-0-
136. Improve Patterson Hall				
Restricted Funds	-0-	12,000,000	-0-
137. Improve Athletics Facility 4				
Other Funds	-0-	5,000,000	-0-
138. Improve Athletics Facility 5				
Other Funds	-0-	5,000,000	-0-
139. Improve Baseball Facility Phase II				
Other Funds	-0-	5,000,000	-0-
140. Improve Campus Infrastructure				
Restricted Funds	-0-	5,000,000	-0-
141. Improve Enterprise Networking 1				

	Restricted Funds	-0-	5,000,000	-0-
142.	Improve Civil/Site Infrastructure			
	Restricted Funds	-0-	50,000,000	-0-
143.	Improve Enterprise Networking 2			
	Restricted Funds	-0-	5,000,000	-0-
144.	Improve Electrical Infrastructure			
	Restricted Funds	-0-	28,000,000	-0-
145.	Improve Joe Craft Center			
	Other Funds	-0-	5,000,000	-0-
146.	Improve Mechanical Infrastructure			
	Restricted Funds	-0-	26,000,000	-0-
147.	Improve Medical Plaza			
	Restricted Funds	-0-	5,000,000	-0-
148.	Improve Building Mechanical Systems			
	Restricted Funds	-0-	35,000,000	-0-
149.	Improve Nutter Training Facility			
	Other Funds	-0-	5,000,000	-0-
150.	Improve Soccer/Softball Facility			
	Other Funds	-0-	5,000,000	-0-
151.	Improve Building Electrical Systems			
	Restricted Funds	-0-	10,000,000	-0-
152.	Lease – Purchase Campus Call Center System			
	Restricted Funds	-0-	5,000,000	-0-
153.	Acquire/Improve Elevator Systems			
	Restricted Funds	-0-	10,000,000	-0-
154.	Lease – Purchase Network Security			
	Restricted Funds	-0-	5,000,000	-0-

155. Improve Building Shell Systems				
Restricted Funds	-0-	40,000,000	-0-
156. Renovate Space for a Testing Center				
Restricted Funds	-0-	5,000,000	-0-
157. Expand/Improve Cooper House				
Restricted Funds	-0-	4,000,000	-0-
158. Improve Fume Hood Systems				
Restricted Funds	-0-	10,000,000	-0-
159. Repair/Replace Campus Cable Infrastructure				
Restricted Funds	-0-	4,000,000	-0-
160. Acquire Transportation Buses Pool				
Restricted Funds	-0-	3,000,000	-0-
161. Construct Cross Country Trail				
Other Funds	-0-	3,000,000	-0-
162. Construct/Improve Athletics Playing Fields 1				
Other Funds	-0-	3,000,000	-0-
163. Construct/Improve Athletics Playing Fields 2				
Other Funds	-0-	3,000,000	-0-
164. Construct/Relocate Data Center				
Restricted Funds	-0-	50,000,000	-0-
165. Lease – Purchase Voice Infrastructure				
Restricted Funds	-0-	3,000,000	-0-
166. Relocate/Replace Greenhouses				
Restricted Funds	-0-	3,000,000	-0-
167. Acquire Information Technology Systems				
Other Funds	-0-	2,000,000	-0-
168. Construct North Farm Agriculture Research Facility				

	Restricted Funds	-0-	2,000,000	-0-
169.	Improve Joe Craft Football Practice Facility			
	Other Funds	-0-	2,000,000	-0-
170.	Improve Nutter Field House			
	Other Funds	-0-	2,000,000	-0-
171.	Improve Senior Center			
	Restricted Funds	-0-	2,000,000	-0-
172.	Construct Data Center - UKHC			
	Restricted Funds	-0-	45,000,000	-0-
173.	Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
	Completion			
	Bond Funds	-0-	14,000,000	-0-
	Other Funds	-0-	14,000,000	-0-
	TOTAL	-0-	28,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
174.	Construct Police Headquarters			
	Restricted Funds	-0-	27,000,000	-0-
175.	Construct Indoor Track			
	Restricted Funds	-0-	20,000,000	-0-
176.	Upgrade/Expand Campus Security Platform			
	Restricted Funds	-0-	10,000,000	-0-
177.	Construct Beam Institute 1			
	Restricted Funds	-0-	10,000,000	-0-
178.	Construct Beam Institute 2			
	Restricted Funds	-0-	10,000,000	-0-
179.	Construct/Fit-Up Retail Space			
	Other Funds	-0-	5,000,000	-0-

180. Construct Housing Reauthorization ($50,000,000 Agency Bonds)

181. Renovate/Modernize Facilities Reauthorization ($63,000,000 Agency Bonds)

182. Renovate/Improve Housing Reauthorization ($50,000,000 Agency Bonds)

183. Lease – College of Medicine 1

184. Lease – College of Medicine 2

185. Lease – College of Medicine 3

186. Lease – College of Medicine 4

187. Lease – College of Medicine 5

188. Lease – Administrative Space

189. Lease – Good Samaritan – UK HealthCare

190. Lease – Off Campus Athletics 1

191. Lease – Off Campus Athletics 2

192. Lease – Off Campus Housing 1

193. Lease – Off Campus Housing 2

194. Lease – Off Campus 2

195. Lease – Grant Projects 1

196. Lease – Grant Projects 2

197. Lease – Grant Projects 3

198. Lease – Health Affairs Office 1

199. Lease – Health Affairs Office 2

200. Lease – Health Affairs Office 3

201. Lease – Health Affairs Office 4

202. Lease – Health Affairs Office 5

203. Lease – Health Affairs Office 6

204. Lease – Health Affairs Office 7

205. Lease – Health Affairs Office 8

206. Lease – Health Affairs Office 9

207. Lease – Health Affairs Office 10

208. Lease – Health Affairs Office 11

209. Lease – Health Affairs Office 12

210. Lease – Health Affairs Office 13

211. Lease – Health Affairs Office 14

212. Lease – Health Affairs Office 15

213. Lease – Off Campus 1

214. Lease – Off Campus 2

215. Lease – Off Campus 3

216. Lease – Off Campus 4

217. Lease – Off Campus 5

218. Lease – Off Campus 6

219. Lease – Off Campus 7

220. Lease – Off Campus 8

221. Lease – Off Campus 9

222. Lease – Off Campus 10

223. Lease – Off Campus 11

224. Lease – Off Campus 12

225. Lease – Off Campus 13

226. Lease – UK HealthCare Grant Project 1

227. Lease – UK HealthCare Grant Project 2

228. Lease – UK HealthCare Off Campus Facility 1

229. Lease – UK HealthCare Off Campus Facility 2

230. Lease – UK HealthCare Off Campus Facility 3

231. Lease – UK HealthCare Off Campus Facility 4

232. Lease – UK HealthCare Off Campus Facility 5

233. Lease – UK HealthCare Off Campus Facility 6

234. Lease – UK HealthCare Off Campus Facility 7

235. Lease – UK HealthCare Off Campus Facility 8

236. Lease – UK HealthCare Off Campus Facility 9

237. Lease – UK HealthCare Off Campus Facility 10

238. Lease – UK HealthCare Off Campus Facility 11

239. Lease – UK HealthCare Off Campus Facility 12

240. Guaranteed Energy Savings Performance Contracts – UK HealthCare

241. Guaranteed Energy Savings Performance Contracts

9. UNIVERSITY OF LOUISVILLE

001. Construct College of Business

Agency Bonds	-0-	40,000,000	-0-
Other Funds	-0-	80,000,000	-0-
TOTAL	-0-	120,000,000	-0-

002. Construct Athletics Village

Other Funds	-0-	90,000,000	-0-

003. Purchase Housing Facilities

Restricted Funds	-0-	75,000,000	-0-

004. Renovate Vivarium Facilities

Restricted Funds	-0-	75,000,000	-0-

005. Renovate Ekstrom Library

Restricted Funds	-0-	57,200,000	-0-

006. Public/Private Partnership Residence Hall

Other Funds	-0-	51,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

007. Renovation and Adaptation Projects for Various Buildings

Restricted Funds	-0-	50,000,000	-0-

008. Renovate School of Medicine Building 55A

	Restricted Funds	-0-	42,000,000	-0-
009.	Acquisition of Dormitories			
	Restricted Funds	-0-	41,150,000	-0-
010.	Construct New Natatorium			
	Other Funds	-0-	25,000,000	-0-
011.	Replace HVAC Various Buildings			
	Restricted Funds	-0-	25,000,000	-0-
012.	Construct/Upgrade Utility Infrastructure			
	Restricted Funds	-0-	21,975,000	-0-
013.	Purchase Next Generation/ERP Support System			
	Restricted Funds	-0-	20,000,000	-0-
014.	Renovate Health Sciences Center Instructional and Student Services Space			
	Restricted Funds	-0-	20,000,000	-0-
015.	Vivarium Equipment Pool – 2020-2022			
	Restricted Funds	-0-	20,000,000	-0-
016.	Public/Private Partnership Dormitory Students and Athletes			
	Other Funds	-0-	17,202,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
017.	Construct Indoor Facility			
	Other Funds	-0-	15,000,000	-0-
018.	Purchase Land			
	Restricted Funds	-0-	15,000,000	-0-
019.	Exterior Envelope Replacement School of Medicine Building 55A			
	Restricted Funds	-0-	15,000,000	-0-
020.	Renovate School of Nursing Building			
	Restricted Funds	-0-	11,380,000	-0-
021.	Regional Biocontainment Laboratory Pressurization Upgrade			

	Restricted Funds	-0-	10,868,800	-0-
022.	Basketball/Lacrosse Practice Facility Expansion			
	Other Funds	-0-	19,000,000	-0-
023.	Improve Housing Facilities Pool – 2020-2022			
	Restricted Funds	-0-	10,000,000	-0-
024.	Renovate Cardinal Football Stadium			
	Other Funds	-0-	10,000,000	-0-
025.	Expand Jim Patterson Stadium and Construct Indoor Facility			
	Other Funds	-0-	16,000,000	-0-
026.	Expand Ulmer Softball Stadium			
	Other Funds	-0-	8,000,000	-0-
027.	Purchase Networking System			
	Restricted Funds	-0-	8,000,000	-0-
028.	Capital Renewal for Athletic Venues – 2020-2022			
	Other Funds	-0-	7,500,000	-0-
029.	Construct Athletics Office Building			
	Other Funds	-0-	7,500,000	-0-
030.	Purchase Research Computing Infrastructure			
	Restricted Funds	-0-	7,000,000	-0-
031.	Replace Seats in Athletic Venues			
	Other Funds	-0-	7,000,000	-0-
032.	Law School HVAC			
	Restricted Funds	-0-	6,715,000	-0-
033.	Cardinal Stadium WiFi			
	Other Funds	-0-	6,000,000	-0-
034.	College of Education HVAC Upgrade			
	Restricted Funds	-0-	5,456,000	-0-

035. Expand Marshall Center Complex				
Other Funds	-0-	5,000,000	-0-
036. Renovate Office Building				
Restricted Funds	-0-	4,350,000	-0-
037. Construct Practice Bubble				
Other Funds	-0-	4,000,000	-0-
038. Purchase Content Management System				
Restricted Funds	-0-	4,000,000	-0-
039. Renovate Parking Structures				
Restricted Funds	-0-	3,600,000	-0-
040. Purchase Fiber Instructure				
Restricted Funds	-0-	3,500,000	-0-
041. Belknap Brandeis Corridor Improvements				
Restricted Funds	-0-	3,100,000	-0-
042. Renovate Bass Rudd Tennis Center				
Other Funds	-0-	3,000,000	-0-
043. Renovate Cardinal Park				
Other Funds	-0-	8,000,000	-0-
044. Resurface and Repair Parking Lot				
Restricted Funds	-0-	2,500,000	-0-
045. Belknap 3rd Street Improvements				
Restricted Funds	-0-	2,180,000	-0-
046. Athletics Enhancements in New Dormitory				
Other Funds	-0-	2,000,000	-0-
047. Demolish and Construct Golf Maintenance/Chemical Building				
Other Funds	-0-	2,000,000	-0-
048. Football Practice Field Lighting				

	Other Funds	-0-	2,000,000	-0-
049.	Purchase Identity Management			
	Restricted Funds	-0-	2,000,000	-0-
050.	Renovate Garvin Brown Boathouse			
	Other Funds	-0-	2,000,000	-0-
051.	Cardinal Stadium Club Upgrades			
	Other Funds	-0-	2,000,000	-0-
052.	Replace Electronic Video Boards			
	Other Funds	-0-	2,000,000	-0-
053.	Construct Athletic Grounds Building			
	Other Funds	-0-	1,550,000	-0-
054.	Renovate Ville Grill			
	Restricted Funds	-0-	2,100,000	-0-
055.	Replace Artificial Turf Field III			
	Other Funds	-0-	1,250,000	-0-
056.	Replace Artificial Turf Field IV			
	Other Funds	-0-	1,250,000	-0-
057.	Renovate Dental School Administrative Space			
	Restricted Funds	-0-	1,000,000	-0-
058.	Renovate Marshall Center			
	Other Funds	-0-	1,000,000	-0-
059.	Renovate Golf Club Shelby County			
	Other Funds	-0-	1,000,000	-0-
060.	Renovate Lynn Soccer Stadium			
	Other Funds	-0-	1,000,000	-0-
061.	Renovate Thornton's Academic Center			
	Other Funds	-0-	1,000,000	-0-

062. Renovate Trager Football Practice Facility

Other Funds	-0-	1,000,000	-0-

063. Renovate Patterson Baseball Stadium

Other Funds	-0-	1,000,000	-0-

064. Demolish and Construct Residence Halls Reauthorization and Reallocation ($90,000,000 Agency Bonds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..

065. Academic Space 1 – Lease

066. Academic Space 2 – Lease

067. Housing 1 – Lease

068. Housing 2 – Lease

069. Housing 3 – Lease

070. Housing 4 – Lease

071. Jefferson County – Clinic Space 1 – Lease

072. Jefferson County – Clinic Space 2 – Lease

073. Jefferson County – Clinic Space 3 – Lease

074. Jefferson County – Clinic Space – State of Kentucky – Lease

075. Jefferson County – Office Space 1 – Lease

076. Jefferson County – Office Space 2 – Lease

077. Jefferson County – Office Space 3 – Lease

078. Jefferson County – Office Space 4 – Lease

079. Nucleus 1 Building – Lease

080. Nucleus 1 Building 2 – Lease

081. Medical Center One – Lease

082. Medical Center One 2 – Lease

083. University Pointe and Cardinal Towne – Lease

084. Trager Institute – Lease				
085. Arthur Street – Lease				
086. Housing Facilities – Lease				
087. Support Space 1 – Lease				
088. Athletic/Student Dormitory – Lease				
089. Guaranteed Energy Savings Performance Contracts				
10. WESTERN KENTUCKY UNIVERSITY				
001. Renovate and Expand Innovation Campus				
Other Funds	-0-	80,000,000	-0-
002. Construct Parking Structure IV				
Agency Bonds	-0-	25,000,000	-0-
003. Renovate Grise Hall				
Restricted Funds	-0-	32,200,000	-0-
004. Renovate and Expand Clinical Education Complex				
Other Funds	-0-	8,000,000	-0-
005. Demolish Tate Page Hall/Improve Site				
Restricted Funds	-0-	6,000,000	-0-
006. Renovate Center for Research and Development Phase 1				
Restricted Funds	-0-	6,000,000	-0-
007. Replace Underground Infrastructure				
Restricted Funds	-0-	25,000,000	-0-
008. Renovate South Campus				
Restricted Funds	-0-	5,000,000	-0-
009. Demolish Garrett Conference Center/Improve Site				
Restricted Funds	-0-	7,000,000	-0-
010. Construct South Plaza				
Other Funds	-0-	3,600,000	-0-

011. Renovate Raymond Cravens Library				
Restricted Funds	-0-	40,300,000	-0-
012. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022				
Restricted Funds	-0-	3,000,000	-0-
013. Renovate Ogden College of Science & Engineering Facility				
Restricted Funds	-0-	75,800,000	-0-
014. Renovate Potter College Arts & Letters Facilities				
Restricted Funds	-0-	96,400,000	-0-
015. Renovate Academic Complex				
Restricted Funds	-0-	27,500,000	-0-
016. Demolish Foundation Building/Improve Site				
Other Funds	-0-	3,000,000	-0-
017. Purchase Property for Campus Expansion 2020-2022				
Restricted Funds	-0-	3,000,000	-0-
018. Improve Life Safety Pool/Academic Buildings				
Restricted Funds	-0-	27,500,000	-0-
019. Purchase Property/Parking and Street Improvements 2020-2022				
Restricted Funds	-0-	3,000,000	-0-
020. Repair/Replace Roof at Center for Research and Development				
Restricted Funds	-0-	5,100,000	-0-
021. Renovate Police Department				
Restricted Funds	-0-	2,000,000	-0-
022. Remove and Replace Student Housing at Farm				
Other Funds	-0-	1,500,000	-0-
023. Renovate Kentucky Building				
Restricted Funds	-0-	17,500,000	-0-
024. Renovate State and Normal Street Properties				

Restricted Funds	-0-	1,500,000		-0-
025. Renovate Tate Page Hall				
Restricted Funds	-0-	1,200,000		-0-
026. Alumni Center – Lease				
027. Renovate Central Heat Plant				
Restricted Funds	-0-	5,100,000		-0-
028. Nursing and Physical Therapy – Lease				
029. Renovate Jones Jaggers Interior				
Restricted Funds	-0-	1,000,000		-0-
030. Parking Garage – Lease				
031. Guaranteed Energy Savings Performance Contracts				
032. Construct, Renovate and Improve Athletic Facilities				
Agency Bonds	-0-	50,000,000		-0-
033. Capital Renewal Pool – 2020-2022				
Restricted Funds	-0-	10,000,000		-0-
034. Renovate Health Sciences Complex Classroom				
Restricted Funds	-0-	1,500,000		-0-
11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM				
001. Renovate Instructional Space – Gateway CTC				
Restricted Funds	-0-	7,000,000		-0-
002. Construct Fire Commission NRPC Classroom Building				
Restricted Funds	-0-	5,200,000		-0-
003. Acquire and Improve Parking Lots – Jefferson CTC				
Restricted Funds	-0-	5,000,000		-0-
004. Construct/Procure Transportation Center – Elizabethtown CTC				
Restricted Funds	-0-	5,000,000		-0-
005. KCTCS Equipment Pool – 2020-2022				

Restricted Funds	-0-	5,000,000	-0-

006. KCTCS Property Acquisition Pool – 2020-2022

Restricted Funds	-0-	5,000,000	-0-

007. Renovate Newtown Campus North Buildings – Bluegrass CTC

Restricted Funds	-0-	4,900,000	-0-

008. Renovate Advanced Manufacturing and Construction Center – Hazard CTC

Restricted Funds	-0-	1,000,000	-0-
Federal Funds	-0-	3,900,000	-0-
TOTAL	-0-	4,900,000	-0-

009. Renovate Industrial Education Building – Hazard CTC

Federal Funds	-0-	2,500,000	-0-

010. Renovate Parking Lot and Sidewalks – West Ky CTC

Restricted Funds	-0-	2,100,000	-0-

011. Upgrade IT Infrastructure – Gateway CTC

Restricted Funds	-0-	1,500,000	-0-

012. Construct Fire Commission Five Story Training Drill Tower

Restricted Funds	-0-	1,200,000	-0-

013. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus Reauthorization ($3,000,000 Restricted Funds)

014. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization ($1,500,000 Restricted Funds)

015. Jefferson CTC – Bullitt County Campus – Lease

016. Jefferson CTC – Jefferson Education Center – Lease

017. KCTCS System Office – Lease

018. Maysville CTC – Rowan Campus – Lease

019. Elizabethtown CTC – Hardin County – Lease

020. Guaranteed Energy Savings Performance Contracts

J. TOURISM, ARTS AND HERITAGE CABINET

Budget Units	2019-20	2020-21	2021-22
1. PARKS			
001. Maintenance Pool – 2020-2022			
Bond Funds	-0-	5,000,000	-0-
002. Wastewater Treatment Upgrades Pool – 2020-2022			
Bond Funds	-0-	5,000,000	-0-
2. HORSE PARK COMMISSION			
001. Maintenance Pool – 2020-2022			
Investment Income	-0-	900,000	-0-
3. STATE FAIR BOARD			
001. Prestonia Grounds and Infrastructure Improvements			
Bond Funds	3,000,000	1,000,000	-0-
002. Maintenance Pool – 2020-2022			
Bond Funds	-0-	1,500,000	-0-
4. FISH AND WILDLIFE RESOURCES			

001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization ($40,000,000 Restricted Funds)

5. HERITAGE COUNCIL

001. Records Digitization Reauthorization and Reallocation ($1,000,000 Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..

6. KENTUCKY CENTER FOR THE ARTS			
001. Maintenance Pool – 2020-2022			
Investment Income	-0-	240,000	-0-

PART III

GENERAL PROVISIONS

1. Funds Designations: Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, other miscellaneous federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

2. Expenditure of Excess Federal Funds Receipts: If receipts received or

credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by a specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal Funds shall include documentation showing a comparative statement of revised estimated receipts by fund source and the proposed expenditures by proposed use, with the appropriated sums specified in the Budget of the Commonwealth, and statements which explain the cause, source, and use for any variances which may exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch Budget Request Manual and according to the following schedule in each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before January 1; and (d) on or before April 1.

Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or expended without the express authority of the General Assembly, with the exceptions of the Public Service Commission and institutions of higher education.

3. Interim Appropriation Increases: No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained

in the enacted Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.

Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

4. Revision of Appropriation Allotments: Allotments within appropriated sums for the activities and purposes contained in the enacted Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

5. Permitted Appropriation Obligations: No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly and legislative and executive records.

6. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal Funds: Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account, respectively, to the extent the Federal Funds otherwise become available.

7. Federally Funded Agencies: A state agency entitled to Federal Funds, which would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

8. Lapse of General Fund or Road Fund Excess Debt Service Appropriations: Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the respective surplus account unless otherwise directed in this Act.

9. Statutes in Conflict: All statutes and portions of statutes in conflict with any of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise

provided by this Act.

10. Interpretation of Appropriations: Notwithstanding KRS 48.500, all questions that arise in interpreting this Act and the Transportation Cabinet budget shall be decided by the Attorney General, and the decision of the Attorney General shall be final and conclusive.

11. Publication of the Budget of the Commonwealth: The State Budget Director shall cause the Governor's Office for Policy and Management, within 60 days of adjournment of the 2020 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial Budget as enacted by the 2020 Regular Session, as well as other Acts which contain appropriation provisions for the 2020-2022 fiscal biennium, and based upon supporting documentation and legislative records as considered by the 2020 Regular Session. This document shall include, for each agency and budget unit, a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class, and any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on Appropriations and Revenue.

12. State Financial Condition: Pursuant to KRS 48.400, the State Budget Director shall monitor and report on the financial condition of the Commonwealth.

13. Prorating Administrative Costs: The Secretary of the Finance and Administration Cabinet is authorized to establish a system or formula or a combination of

both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of the Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

14. Construction of Budget Provisions Regarding Executive Reorganization Orders: Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2020 Regular Session of the General Assembly.

15. Budget Planning Report: By August 15, 2021, the State Budget Director, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.120, a budget planning report.

16. Tax Expenditure Revenue Loss Estimates: By October 15, 2021, the Office of State Budget Director shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss resulting from tax expenditures. The Department of Revenue shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

17. Duplicate Appropriations: Any appropriation item and sum in Parts I to X of this Act and in an appropriation provision in any Act of the 2020 Regular Session which

constitutes a duplicate appropriation shall be governed by KRS 48.312.

18. Priority of Individual Appropriations: KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

19. Severability of Budget Provisions: Appropriation items and sums in Parts I to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

20. Unclaimed Lottery Prize Money: For fiscal year 2020-2021, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary account within the Finance and Administration Cabinet for the purpose of funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

21. Workers' Compensation: Notwithstanding KRS 342.340(1) and 803 KAR 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal year 2020-2021 for the Workers' Compensation Benefits and Reserve Program administered by the Cabinet.

22. Carry Forward and Undesignated General Fund and Road Fund Carry Forward: Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the Secretary of the Finance and Administration Cabinet shall determine and certify, within

30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual amount of undesignated balance of the General Fund and the Road Fund for the year just ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-2021 General Fund and Road Fund balances that are designated and carried forward for budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State Budget Director during the close of the respective fiscal year and shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the close of the fiscal year. Any General Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided in this Act.

23. Reallocation of Appropriations Among Budget Units: Notwithstanding any statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the Commissioner of the Department of Education, and other agency heads may request a reallocation among budget units under his or her administrative authority up to ten percent of General Fund appropriations contained in Part I, Operating Budget, of this Act for fiscal years 2019-2020 and 2020-2021 for approval by the State Budget Director. A request shall explain the need and use for the transfer authority under this section. The amount of transfer of General Fund appropriations shall be separately recorded and reported in the system of financial accounts and reports provided in KRS Chapter 45. The State Budget Director shall report a transfer made under this section, in writing, to the Interim Joint Committee on Appropriations and Revenue.

24. Local School District Expenditure Flexibility: Notwithstanding KRS 160.470(6) or any statute to the contrary, during fiscal year 2020-2021, local school

districts may adopt and the Kentucky Board of Education may approve a working budget that includes a minimum reserve of less than two percent of the total budget. The Kentucky Department of Education shall monitor the financial position of any district that receives approval for a working budget with a reserve of less than two percent and shall provide a financial report for those districts at each meeting of the Kentucky Board of Education.

25. Appropriations Expenditure Purpose and Transfer Restrictions: Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this section shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

26. Budget Implementation: The General Assembly directs that the Executive Branch shall carry out all appropriations and budgetary language provisions as contained in the State/Executive Budget. The Legislative Research Commission shall review quarterly expenditure data to determine if an agency is out of compliance with this directive. If the Legislative Research Commission suspects that any entity has acted in non-conformity with this section, the Legislative Research Commission may order an audit or review at the agency's expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records Law.

27. Information Technology: All authorized computer information technology projects shall submit a semiannual progress report to the Capital Projects and Bond Oversight Committee. The reporting process shall begin six months after the project is authorized and shall continue through completion of the project. The initial report shall establish a timeline for completion and cash disbursement schedule. Each subsequent

report shall update the timeline and budgetary status of the project and explain in detail any issues with completion date and funding.

28. Equipment Service Contracts and Energy Efficiency Measures: The General Assembly mandates that the Finance and Administration Cabinet review all equipment service contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

29. Debt Restructuring: Notwithstanding any other provision of the Kentucky Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken during the 2020-2022 fiscal biennium.

30. Effects of Subsequent Legislation: If any measure enacted during the 2020 Regular Session of the General Assembly subsequent to this Act contains an appropriation or is projected to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or the reduction or increase in projected revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the 2020 Regular Session of the General Assembly to incorporate any projected revenue increases or decreases that will occur as a result of actions taken by the General Assembly subsequent to the passage of this Act by both chambers.

31. Permitted Use of Water and Sewer Bond Funds: Notwithstanding Part II, (3) of this Act and any statute to the contrary, any balances remaining for either closed or open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky. Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for

Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A., 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of projects previously authorized by the General Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

32. Approval of State Aircraft Travel: Notwithstanding KRS 44.060, 45.101, 174.508, and any other statute or administrative regulation to the contrary, the use of state aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be approved by the State Treasurer. The State Treasurer shall only approve requests which document that the use of state aircraft is the lowest cost option as measured by both travel costs and travel time. The State Treasurer shall not designate approval authority for out-of-state travel on state aircraft by Executive Branch cabinet secretaries to any other person. Any requests and documentation regarding the use of state aircraft collected by the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.872 to 61.884.

33. Jailer Canteen Accounts: Notwithstanding KRS 67.0802(6)(a), any compensation resulting from the disposal of real or personal property that was purchased from a canteen account under KRS 441.135 shall be returned to the canteen account from which the real or personal property was originally purchased. All proceeds resulting from the disposal of real or personal property purchased from a canteen account shall be reported to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year.

34. Employee Layoffs, Furloughs, and Reduced Hours: Notwithstanding any

statute to the contrary, the following process and procedure is established for July 1, 2020, through June 30, 2021, in the event that the Commonwealth or any agency determines that it is desirable for the Executive Branch to layoff, furlough, or reduce hours of employees:

(1) For the purposes of this section:

(a) "Appointing authority" means the agency head or any person whom he or she has authorized by law to designate to act on behalf of the agency with respect to employee appointments, position establishments, payroll documents, register requests, waiver requests, requests for certification, or other position actions;

(b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in KRS 18A.015;

(c) "Furlough" or "reduction in hours" means the temporary reduction of hours an employee is scheduled to work by the appointing authority within a pay period;

(d) "Layoff" means discharge of employment subject to the rights contained in this section; and

(e) "Employees" includes all persons employed by the Executive Branch, including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery Corporation;

(2) An appointing authority has the authority to layoff or furlough employees or reduce hours of employment for any of the following reasons:

(a) Lack of funds or budgetary constraints;

(b) A reduction in the agency's spending authorization;

(c) Lack of work;

(d) Abolishment of a position; or

(e) Other material change in duties or organization;

(3) The appointing authority shall determine the job classifications affected and the number of employees laid-off in each classification and each county to which a layoff applies. In the same department or office, county, and job classification, interim and probationary employees shall be laid-off before any full-time or part-time employees with status are laid-off. For purposes of layoff, "probationary employee" does not include an employee with status serving a promotional probation;

(4) The Secretary shall approve all actions taken under subsection (2) of this section and no such layoff, furlough, or reduction of hours may begin until such approval has been granted. The appointing authority with the approval of the Secretary has the authority to determine the extent, effective dates, and length of any action taken under subsection (2) of this section;

(5) In determining the employees to be laid-off, the appointing authority shall consider all employees under the same appointing authority, within the job classification affected, and within the county affected. Consideration shall be given to the following relevant factors:

(a) Job performance evaluations;

(b) Seniority;

(c) Education, training, and experience; and

(d) Disciplinary record;

(6) Any employee whose position is subject to layoff, furlough, or reduction of hours shall be provided written notice containing the reason for the action as set forth in subsection (2) of this section at least 15 days in advance of the effective date of the action;

(7) Any employee with status who is laid-off shall be eligible to apply as a reemployment applicant for positions with the same job classification from which he or she was laid-off, in the cabinet from which he or she was laid-off. For a period of two years, a reemployment applicant shall be hired before any applicant except another

reemployment applicant with greater seniority who is on the same register. A reemployment applicant shall not be removed from any register except as provided by KRS 18A.032. When a reemployment applicant is removed from a register, he or she shall be notified in writing. A reemployment applicant who accepts any classified position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers' Retirement System, shall cease to have eligibility rights as a reemployment applicant;

(8) With the approval of the Secretary, the Personnel Cabinet may place employees subject to a reduction in force;

(9) Furloughs or reduction of hours during a pay period shall not result in the loss of eligibility for any benefit otherwise due the employee;

(10) The Secretary shall have the authority to promulgate comprehensive administrative regulations governing this section; and

(11) A layoff, furlough, or reduction of hours implemented in accordance with this section shall not be considered a penalization of the employee for the purposes of KRS Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the Kentucky Technical Education Personnel Board, the Department of Kentucky State Police Personnel Board, or other applicable administrative body.

35. COVID-19 Federal Funds: No Federal Funds received from the Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal Funds related to the COVID-19 emergency response shall be used to establish any new programs unless those new programs can be fully supported from existing appropriation amounts once all of the Federal Funds have been expended. No new positions shall be established unless those new positions are established as federally funded time-limited positions. The Office of State Budget Director shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all Federal Funds and associated matching funds related to the COVID-19 emergency response.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2020, and July 1, 2021, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of authorized permanent full-time and other positions based upon the enacted Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled permanent full-time and all other positions shall not exceed the authorized complements pursuant to this section. An agency head may request an increase in the number of authorized positions to the State Budget Director. Upon approval of the State Budget Director, the Secretary of the Personnel Cabinet may authorize the employment of individuals in addition to the authorized complement. A report of the actions authorized in this section shall be provided to the Legislative Research Commission on a monthly basis.

2. Salary Increment: Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is provided in fiscal year 2020-2021 on the base salary or wages of each eligible state employee on their anniversary date.

3. Employee Cross-Reference: The Personnel Cabinet may permit married couples who are both eligible to participate in the state health insurance plan to be covered under one family health benefit plan.

4. Full-Time Positions: Notwithstanding KRS 18A.005(18)(a), full-time positions in the state parks, where the work assigned is dependent upon fluctuation in tourism, may be assigned work hours from 25 hours per week and remain in full-time positions.

5. Employer Retirement Contribution Rates: Notwithstanding KRS 61.565 and 61.702, the employer contribution rates for Kentucky Employees Retirement System from July 1, 2020, through June 30, 2021, and except as otherwise provided in this Act, shall be 84.43 percent, consisting of 73.28 percent for pension and 11.15 percent for

health insurance for nonhazardous duty employees and 36.00 percent, consisting of 36.00 percent for pension for hazardous duty employees; for the same period the employer contribution for employees of the State Police Retirement System shall be 143.48 percent, consisting of 123.79 percent for pension and 19.69 percent for health insurance. Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to the contrary, the employer contribution rate from July 1, 2020, through June 30, 2021, shall be 49.47 percent, consisting of 41.06 percent for pension and 8.41 percent for health insurance for nonhazardous duty employees participating in the Kentucky Employees Retirement System who are employed by Mental Health/Mental Retardation Boards, Local and District Health Departments, domestic violence shelters, rape crisis centers, child advocacy centers, state-supported universities and community colleges, and any other agency eligible to voluntarily cease participating in the Kentucky Employees Retirement System pursuant to KRS 61.522. The rates above apply to wages and salaries earned for work performed during the described period regardless of when the employee is paid for the time worked.

6. Issuance of Paychecks to State Employees: Notwithstanding 101 KAR 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July 1, 2021, and July 1, 2022, respectively.

7. Health Care Spending Account: Notwithstanding KRS 18A.2254(2)(a) and (b), if a public employee waives coverage provided by his or her employer under the Public Employee Health Insurance Program, the employer shall forward a monthly amount to be determined by the Secretary of the Personnel Cabinet for that employee as an employer contribution to a health reimbursement account or a health flexible spending account, but not less than $175 per month, subject to any conditions or limitations imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative fees associated with a health reimbursement account or health flexible

spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

8. State Group Health Insurance Plan - Transfer Between Plan Years: Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds from Plan Year 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year 2020 or any combination thereof to satisfy claims or expenses in Plan Year 2021 and Plan Year 2022.

9. Full-Time Work Schedules: It is the intent of the 2020 General Assembly that, in effort to attract, develop, motivate, and retain a talented, diverse workforce, while achieving government efficiency and quality services to the public, any full-time Executive Branch employees who currently work 37.5 hour work weeks shall be required to work 40 hours per week in the 2022-2024 fiscal biennium.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2020-2021:

	2020-21	2021-22
A. GENERAL GOVERNMENT		
1. Department for Local Government		
Local Government Economic Development Fund Investment Pool (KRS 42.4582 and 42.4592)	1,500,000	-0-
2. Department for Local Government		

		Agency Revenue Fund	1,000,000	-0-
		(KRS 65A.020(5))		
	3.	**Secretary of State**		
		Agency Revenue Fund	2,000,000	-0-
	4.	**Attorney General**		
		Agency Revenue Fund	500,000	-0-
		(KRS 48.005(4))		
	5.	**School Facilities Construction Commission**		
		Agency Revenue Fund	2,900,000	-0-
		(KRS 157.618)		

B. DEPARTMENT OF EDUCATION

	1.	**Operations and Support Services**		
		Agency Revenue Fund	200,000	-0-

C. ENERGY AND ENVIRONMENT CABINET

	1.	**Secretary**		
		Kentucky Pride Trust Fund	2,006,300	-0-
		(KRS 224.43-505(2)(a)3.)		

Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c..

	2.	**Environmental Protection**		
		Waste Tire Trust Fund	1,500,000	-0-
		(KRS 224.50-880)		
	3.	**Environmental Protection**		
		Insurance Administration Fund	30,000,000	-0-
		(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		
	4.	**Public Service Commission**		

		Agency Revenue Fund	200,000	-0-
		(KRS 278.5499)		
		D. FINANCE AND ADMINISTRATION CABINET		
	1.	**General Administration**		
		Agency Revenue Fund	250,000	-0-
	2.	**General Administration**		
		Other Expendable Trust Fund	4,900,000	-0-
		(KRS 42.205)		
	3.	**Controller**		
		Agency Revenue Fund	2,000,000	-0-
	4.	**Controller**		
		Tobacco Fund Interest	1,663,700	-0-
		(KRS 194A.055, 200.151, 248.654, and 248.655)		
	5.	**Facilities and Support Services**		
		Agency Revenue Fund	700,000	-0-
	6.	**Facilities and Support Services**		
		Capital Construction Investment		
		Income Account	15,000,000	-0-
	7.	**Commonwealth Office of Technology**		
		Computer Services Fund	14,044,400	-0-
		(KRS 45.253)		
		E. HEALTH AND FAMILY SERVICES CABINET		
	1.	**General Administration and Program Support**		
		Malt Beverage Education Fund	500,000	-0-
	2.	**Public Health**		
		Agency Revenue Fund	4,000,000	-0-
		F. PERSONNEL CABINET		

1. General Operations

Agency Revenue Fund 2,690,700 -0-

These funds transfers to the General Fund support General Fund debt service on bonds for the new Personnel/Payroll system.

2. Workers' Compensation Benefits and Reserve

State Employees Workers' Compensation Reserve 2,500,000 -0-

(KRS 18A.375(3))

G. POSTSECONDARY EDUCATION

1. Kentucky Higher Education Assistance Authority

Other Special Revenue 1,000,000 -0-

(KRS 164.7891(11))

H. PUBLIC PROTECTION CABINET

1. Alcoholic Beverage Control

Agency Revenue Fund 2,400,000 -0-

(KRS 243.025(3))

2. Financial Institutions

Agency Revenue Fund 4,000,000 -0-

(KRS 286.1-485)

3. Housing, Buildings and Construction

Agency Revenue Fund 600,000 -0-

(KRS 198B.090(10), 198B.095(4), and 198B.4037)

4. Insurance

Agency Revenue Fund 31,000,000 -0-

(KRS 304.2-300 and 304.2-400)

I. TOURISM, ARTS AND HERITAGE CABINET

1. Secretary

Agency Revenue Fund	1,000,000	-0-
(KRS 142.406(2) and (3))		
TOTAL - FUNDS TRANSFER	130,055,100	-0-

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of $11,448,237,100 in fiscal year 2019-2020 and $11,592,051,800 in fiscal year 2020-2021, as modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address the proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected revenue shortfall.

The Governor, the Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary, as well as take other measures which shall be consistent with the provisions of this Part and biennial branch budget bills.

Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or less, the following General Fund budget reduction actions shall be implemented:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as

modified by the provisions of this Act;

(2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by the head of each branch for its respective budget units. No transfers to the General Fund shall be made from the following:

(a) Local Government Economic Assistance and Local Government Economic Development Funds;

(b) Unexpended debt service from the Tobacco-Settlement Phase I Funds, including but not limited to unexpended debt service and the Tobacco Unbudgeted Interest Income-Rural Development Trust Fund, in either fiscal year; and

(c) The Kentucky Permanent Pension Fund;

(3) Unexpended debt service;

(4) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years shall be appropriated according to Part X of this Act and shall not be transferred to the General Fund;

(5) Use of the unappropriated balance of the General Fund surplus shall be applied;

(6) Any language provision that expresses legislative intent regarding a specific appropriation shall not be reduced by a greater percentage than the reduction to the General Fund appropriation for that budget unit;

(7) Contributions appropriated to pensions in excess of statutory requirements;

(8) Contributions appropriated to pension insurance in excess of actuarially required contributions;

(9) Reduce General Fund appropriations in Executive Branch agencies' operating budget units by a sufficient amount to balance either fiscal year. No reductions of General Fund appropriations shall be made from the Local Government Economic Assistance Fund or the Local Government Economic Development Fund;

(10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their offices, or County Attorneys or their offices. The Governor may request their participation in a budget reduction; however, the level of participation shall be at the discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not exceed the actual percentage of revenue shortfall;

(11) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth;

(12) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2019-2020 and 25 percent in fiscal year 2020-2021; and

(13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund revenue shortfall, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in this Part.

PART VII

GENERAL FUND SURPLUS EXPENDITURE PLAN

(1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Expenditure Plan contained in this Part for fiscal year 2020-2021. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the following:

For the surplus moneys from fiscal year 2019-2020:

(a) Authorized expenditures without a sum-specific appropriation amount, known as Necessary Government Expenses, including but not limited to Emergency Orders formally declared by the Governor in an Executive Order; and

(b) The remaining amount to the Budget Reserve Trust Fund; and

(2) The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of fiscal year 2019-2020, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year 2020-2021. The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

PART VIII

ROAD FUND BUDGET REDUCTION PLAN

There is established a Road Fund Budget Reduction Plan for fiscal year 2019-2020 and fiscal year 2020-2021. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or projected revenue shortfall in Road Fund revenue receipts of $1,551,800,000 in fiscal year 2019-2020 and $1,543,400,000 in fiscal year 2020-2021, as

modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2020-2022 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth’s share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) Distinct Identity of MSA Payment Deposits: The General Assembly has

determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

(5) MSA Payment Estimates and Adjustments: Based on the official estimates of the Consensus Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2019-2020 is $110,900,000 and in fiscal year 2020-2021 is $106,300,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. If MSA payments received are less than the official estimates, appropriation reductions shall be applied as follows: after exempting appropriations for debt service, the Attorney General, and the Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA payments received exceed the official estimates, appropriation increases shall be applied as follows: after exempting appropriations for debt service, the Attorney General, and the Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund.

a. State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $150,000 of the MSA payments received in fiscal year 2020-2021 is appropriated to the Attorney General for the state’s diligent enforcement of noncompliant nonparticipating manufacturers.

b. State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $250,000 of the MSA payments received in fiscal year 2020-2021 is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

c. Debt Service: Notwithstanding KRS 248.654 and 248.703(4), a total of $30,863,200 in MSA payments in fiscal year 2020-2021 is appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

d. Agricultural Development Initiatives: Notwithstanding KRS 248.654 and 248.703(4), a total of $38,481,600 in MSA payments in fiscal year 2020-2021 is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives as specified in this Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, a total of $25,439,100 in MSA payments in fiscal year 2020-2021 is appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), a total of $13,042,700 in MSA payments in fiscal year 2020-2021 is appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	**2020-21**	**2021-22**
a. Attorney General	150,000	-0-

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	**2020-21**	**2021-22**
a. Revenue	250,000	-0-

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall

be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	**2020-21**	**2021-22**
a. Debt Service	30,863,200	-0-

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, $1,926,600 in fiscal year 2020-2021 shall lapse.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended balance from the fiscal year 2019-2020 or fiscal year 2020-2021 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	**2020-21**	**2021-22**
a. Governor's Office of Agricultural Policy	34,594,800	-0-

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2),

and from the allocation provided therein, counties that are allocated in excess of $20,000 annually may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,279,200 in fiscal year 2020-2021 for the counties account as specified in KRS 248.703(1)(a).

(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund (Tobacco) Appropriations: Any remaining uncommitted or unobligated funds from the $13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board shall not be approved by the Agricultural Development Board for any other project until appropriated by the General Assembly.

2. DEPARTMENT OF AGRICULTURE

Budget Unit	**2020-21**	**2021-22**
a. Agriculture	500,000	-0-

(1) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is $500,000 in fiscal year 2020-2021 to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

3. ENERGY AND ENVIRONMENT CABINET

Budget Unit	**2020-21**	**2021-22**
a. Natural Resources	3,386,800	-0-

(1) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is $2,479,500 in fiscal year 2020-2021 for the Environmental Stewardship Program.

(2) Conservation District Local Aid: Included in the above General Fund

(Tobacco) appropriation is $907,300 in fiscal year 2020-2021 for the Division of Conservation to provide direct aid to local conservation districts.

TOTAL - AGRICULTURAL APPROPRIATIONS 38,481,600 -0-

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Unit	**2020-21**	**2021-22**
a. General Administration and Program Support	1,400,000	-0-

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in fiscal year 2020-2021 for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	**2020-21**	**2021-22**
a. Community Based Services	12,250,000	-0-

(1) Early Childhood Development Program: Included in the above General Fund (Tobacco) appropriation is $9,750,000 in fiscal year 2020-2021 for the Early Childhood Development Program.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is $2,500,000 in fiscal year 2020-2021 for the Early Childhood Adoption and Foster Care Supports Program.

	2020-21	**2021-22**
b. Public Health	9,873,100	-0-

(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health: Included in the above General Fund (Tobacco)

appropriation is $7,000,000 in fiscal year 2020-2021 for the Health Access Nurturing Development Services (HANDS) Program, $942,000 in fiscal year 2020-2021 for Healthy Start initiatives, $942,000 in fiscal year 2020-2021 for Early Childhood Mental Health, and $989,100 in fiscal year 2020-2021 for Early Childhood Oral Health.

(2) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health during fiscal year 2020-2021 to continue the Folic Acid Program.

		2020-21	**2021-22**
c.	Behavioral Health, Developmental and Intellectual Disabilities Services	1,916,000	-0-

(1) Substance Abuse Prevention and Treatment: Included in the above General Fund (Tobacco) appropriation is $1,416,000 in fiscal year 2020-2021 for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program: Included in the above General Fund (Tobacco) appropriation is $500,000 in fiscal year 2020-2021 to support the Kentucky Rural Mental Health and Suicide Prevention pilot program. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the Kentucky Department of Agriculture, the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, and other entities to enhance awareness of the National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve access to information on mental health issues and available treatment services. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural competency training to staff to address the unique mental health challenges affecting the state’s rural communities. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall also provide outreach, treatment, and other necessary services to improve the mental health outcomes for rural communities in Kentucky. The Department for Behavioral Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky

Department of Agriculture and the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family Services shall submit a report on the results of the pilot program, including but not limited to the number of participants, the mental health issues addressed, and the funding used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Agriculture by June 30, 2022.

TOTAL - EARLY CHILDHOOD 25,439,100 -0-

APPROPRIATIONS

E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	**2020-21**	**2021-22**
a. Public Health	2,000,000	-0-

(1) Smoking Cessation Program: Included in the above General Fund (Tobacco) appropriation is $2,000,000 in fiscal year 2020-2021 for Smoking Cessation.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	**2020-21**	**2021-22**
a. Justice Administration	3,516,600	-0-

(1) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is $3,166,600 in fiscal year 2020-2021 for the Office of Drug Control Policy.

(2) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is $350,000 in fiscal year 2020-2021 to support the Restorative Justice

Program administered by the Volunteers of America.

3. POSTSECONDARY EDUCATION

Budget Unit	**2020-21**	**2021-22**
a. Council on Postsecondary Education	7,526,100	-0-

(1) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is $6,876,100 in fiscal year 2020-2021 for cancer research and screening. The appropriation in fiscal year 2020-2021 shall be equally shared between the University of Kentucky and the University of Louisville.

(2) Spinal Cord and Head Injury Research: Included in the above General Fund (Tobacco) appropriation is $650,000 in fiscal year 2020-2021 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in fiscal year 2020-2021 shall be shared between the University of Kentucky and the University of Louisville.

TOTAL - HEALTH CARE	13,042,700	-0-
TOTAL - PHASE I TOBACCO SETTLEMENT FUNDING PROGRAM	108,226,600	-0-

PART XI

STATE/EXECUTIVE BRANCH BUDGET SUMMARY

OPERATING BUDGET

	2019-20	**2020-21**	**2021-22**
General Fund (Tobacco)	-0-	108,226,600	-0-
General Fund	45,749,300	11,295,086,000	-0-
Restricted Funds	-0-	9,371,521,500	-0-
Federal Funds	-0-	13,364,399,600	-0-
Road Fund	-0-	113,613,900	-0-
SUBTOTAL	45,749,300	34,252,847,600	-0-

	CAPITAL PROJECTS BUDGET			
		2019-20	**2020-21**	**2021-22**
	General Fund	-0-	700,000	-0-
	Restricted Funds	10,000,000	5,895,416,200	-0-
	Federal Funds	-0-	135,451,000	-0-
	Bond Funds	3,000,000	313,672,300	-0-
	Agency Bonds	-0-	422,138,000	-0-
	Investment Income	-0-	9,470,000	-0-
	Other Funds	3,000,000	1,771,918,000	-0-
	SUBTOTAL	16,000,000	8,548,765,500	-0-
	TOTAL - STATE/EXECUTIVE BUDGET			
		2019-20	**2020-21**	**2021-22**
	General Fund (Tobacco)	-0-	108,226,600	-0-
	General Fund	45,749,300	11,295,786,000	-0-
	Restricted Funds	10,000,000	15,266,937,700	-0-
	Federal Funds	-0-	13,499,850,600	-0-
	Road Fund	-0-	113,613,900	-0-
	Bond Funds	3,000,000	313,672,300	-0-
	Agency Bonds	-0-	422,138,000	-0-
	Investment Income	-0-	9,470,000	-0-
	Other Funds	3,000,000	1,771,918,000	-0-
	TOTAL FUNDS	61,749,300	42,801,613,100	-0-